

TEWKSBURY SCHOOL COMMITTEE

139 Pleasant Street, Tewksbury, MA 01876

Notice of Meeting - Public Session

DATE: Wednesday, July 9, 2025 at 5:30 PM

MEETING(s): Tewksbury School Committee

Regular School Committee Meeting

LOCATION: Center Elementary School - Cafeteria

139 Pleasant Street, Tewksbury, MA 01876

-
1. **Call To Order**
 2. **Pledge Allegiance**
 3. **Announcement***
 4. **Recognitions**
None
 5. **Student Council Representative Report**
No summer report
 6. **Presentations**
 - a. Status of AI Framework: AI Guidance
 - b. Student Voice and Choice Survey
 7. **Citizens Forum***
 8. **Approval Of Minutes - Vote**
 - a. June 10, 2025 Regular Business Meeting
 - b. June 11, 2025 Special School Committee Meeting
 9. **Submission And Payment Of Bills - Vote**
Payroll Period Ending, June 5, 2025 *Balloon Payroll*, \$777,522.10
Payroll Period Ending, June 18, 2025, \$1,638,315.97
Payroll Period Ending, July 3, 2025, \$1,737,094.90
 10. **Superintendent & Staff Report**
 11. **Correspondence & Informational Topics (Pg 3)**
 12. **Consent Agenda (Pg 3) - Vote**

SCHOOL COMMITTEE MEMBERS

Bridget Garabedian, Chair bgarabedian@tewbksbury.k12.ma.us ~ Kayla Biagioni-Smith, Vice Chair kbiagioni-smith@tewbksbury.k12.ma.us
Jamey Cutelis, Clerk jcutelis@tewbksbury.k12.ma.us ~ Chris Moncada, Member cmoncada@tewbksbury.k12.ma.us
Kaitlyn Anderson, Member kmanderson@tewbksbury.k12.ma.us
Superintendent of Schools - Brenda Theriault-Regan bregan@tewbksbury.k12.ma.us

13. School Committee Member Reports

Tewksbury SEPAC
Wellness Advisory Committee
Tewksbury School Facility Study Committee (TSFSC)
Policy Sub-Committee

14. Policy Changes, Proposals & Adoption

Policies reviewed and recommended to revise - Informational reading - None

Policies reviewed and recommended to revise - First reading - None

Policies reviewed and recommended to revise - Second and Final reading - Vote
GBEB, Staff Conduct; IHBF, Homebound Instruction

15. Old Business

- a. Enrollment Update
- b. FY25 Quarter 4 Year-To-Date Expenditure Summary

16. New Business

- a. AI Guidance - Vote
- b. Non-Union Salaried Personnel Increase - Vote
- c. 2025 MASC Appointment Voting Delegate - Vote
- d. 2025-2026 Student Handbooks - Vote
 - o PK-4 Elementary Schools
 - o John Ryan Elementary School
 - o John Wynn Middle School
 - o Tewksbury Memorial High School

17. New School Committee Matters of Interest

18. Future School Committee Meeting Dates

August 13, 2025 School Committee Admin Retreat/Workshop, Goals Workshop and Regular School Committee Meeting

19. Future Sub-Committee & Advisory Committee Meeting Dates

TSEPAC Business Meeting:
Wellness Advisory Committee:
Policy Sub-Committee: TBD
Tewksbury School Facility Study Committee:

20. Future Agenda Items

21. Executive Session - Non-Public Session

- o Approval of Executive Session Minutes
- o Collective Bargaining Pertaining to the TTA Bargaining Unit

22. Adjournment

Correspondence & Informational Topics

a. Wynn Middle School:

- Drama Club: Massachusetts Educational Theater Guild Musical Theater Awards: 2025 Best Prop Design for *The Lightning Thief*
- Drama Club: Massachusetts Educational Theater Guild Middle School Festival: 2025 Gold Medal for the performance of *Attack! of the Killer Man from the Sun!*
- Intermediate Math League: Wynn Math Team First Place Ramanujan Division.
- Greater Lowell Regional Knowledge Bowl: Third Place

Consent Agenda

Personnel Items

New Hires: Chelsea Bevilacqua, Education Support Personnel Aide, Dewing School, effective August 25, 2025; Patrick Borzi, Math Teacher at Tewksbury Memorial High School, effective August 25, 2025; Kathleen Brown, 1-year-only Literacy Teacher at the Ryan School, effective August 25, 2025; Alyssa Cappiello, Integrated Preschool Teacher at the Heath Brook School, effective August 25, 2025; Julia Caselden, Music Teacher at the Ryan School; Kristine Harvey, Districtwide Education Support Personnel Aide in the role of Registered Behavior Technician, at the Dewing School effective August 25, 2025; Zuliannie Martinez Acevedo, Education Support Personnel Aide, at the Dewing School, effective August 25, 2025; Tracy Torra, Education Support Personnel Aide assigned to DLC Preschool at the Dewing School, effective August 25, 2025

Transfers: Natalee Bushen transfer from the position of Education Support Personnel Aide at the Heath Brook School to the position of Education Support Personnel Aide at the Dewing School, effective August 25, 2025; Suzanne Caliendo transfer from the position of Business Office Clerk/Payroll Specialist at the District Office to Executive Secretary to the Superintendent's Office and School Committee, effective July 1, 2025; Eileen Osborne transfer from the position of Acting TMHS Assistant Principal/Assistant Business Manager to the position of TMHS Assistant Principal, effective July 1, 2025; Laura Rainsford transfer from the position of Grade 2 Teacher at the Center School to the position of Grade 1 Teacher at the Heath Brook School, effective August 25, 2025; Vance Winchell transfer from the position of Digital Literacy Teacher at the Dewing and Heath Brook Schools to the position of Grade 3 Teacher at the Center School, effective August 25, 2025

Reappointments - None

Retirements - None

Appendix B 2025-2026 Co-Curricular Activities

- TMHS Co-Curricular Activities, PLC's, and Intramural Directors
- John Wynn Middle School Appendix B Positions
- John Ryan School Appendix B Positions
- Center Elementary School Appendix B Positions
- Dewing School Appendix B Positions
- Heath Brook School Appendix B Positions
- Districtwide Appendix B Positions

Donations: Debbie Whiting, Leonard's Music of Bedford, MA, donated a Jupiter JBC 1000NP Bass Clarinet for the music program at the Ryan Elementary School, valued at \$4,149.00; Donation of a Jupiter Trumpet to the Ryan Music Program from Dale Baker, valued in the amount of \$150.00; Donation totaling \$2,000 to the TMHS Robotics Team from BAE Systems.

Raffles - None

**ANNOUNCEMENT:* The July 9, 2025 Regular School Committee Meeting will be televised and recorded and may be viewed live on Comcast Channel 22 and Verizon Channel 34 or YouTube.com/TewksburyTV. Under the Open Meeting Law, the public is permitted to make an audio or video recording of an open session at a public meeting. At this time, I would ask if anyone is recording tonight's meeting to please identify himself or herself.

**PUBLIC COMMENT:* Speakers will be allowed three (3) minutes to present their material. Large groups addressing the same topic are encouraged to consolidate their remarks and/or select a spokesperson to speak on the groups' behalf. If you require accommodations on the basis of a disability or require language interpretation assistance please notify the Superintendent's office in advance of the meeting date.

Recognitions

Presentations

Tewksbury School Committee

July 9, 2025 - Presentation

Status of AI Framework: AI Guidance

Presented by: Jason Stamp

Guidance on the Use of Generative AI in the Tewksbury Public Schools¹

Table of Contents

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7. [Special Consideration: Advancing Academic Integrity](#)
8. [Special Consideration: Safety, Security, Privacy](#)
9. [Review](#)

Purpose

This document guides our students, staff, and school communities on the appropriate and responsible use of artificial intelligence (AI), particularly generative AI tools, in classroom instruction, school management, and systemwide operations. Generative AI has potential benefits for education and risks that must be thoughtfully managed.

Artificial intelligence refers to computer systems that are taught to automate tasks normally requiring human intelligence. This is made possible through "machine learning," a subset of AI where computers learn from data without being explicitly programmed for a specific task. Think of it as teaching a computer to be creative based on examples it has seen. While generative AI tools show great promise and often make useful suggestions, they are designed to predict what is right, which isn't always right. As a result, their output can be inaccurate, misleading, or incomplete.

All use of AI should follow our current Acceptable Use Procedures and academic integrity as noted in applicable Student Handbooks.

Scope

This guidance applies to all students, teachers, staff, administrators, and third parties who develop, implement, or interact with AI technologies used in our education system. It covers all AI systems used for education, administration, and operations, including, but not limited to, generative AI models, intelligent tutoring systems, conversational agents, automation software, and analytics tools. This guidance complements existing policies on technology use, data protection, academic integrity, and student support.

¹ Inspired by [Teach AI School District toolkit](#), This document was developed with the assistance of chatbots to support clarity and public accessibility.

Guiding Principles for Generative AI Use

We commit to implementing these principles through internal procedures:

1. **Educational Advancement:** We'll use AI to enhance learning outcomes, teaching effectiveness, and operations while ensuring equitable access and addressing potential biases.
2. **Policy Compliance:** All AI use will align with existing regulations including, but not limited to the privacy, accessibility, harassment/bullying, and content safety policies.
3. **AI Literacy:** We are committed to developing staff and student understanding of AI capabilities, appropriate use cases, and foundational concepts, supporting teachers as they adapt instruction.
4. **Balanced Approach:** We'll maximize AI benefits while addressing risks, particularly misinformation and bias, through ongoing evaluation.
5. **Academic Integrity:** We maintain standards of honesty and responsibility, requiring proper attribution of AI-assisted work and authentic student contributions.
6. **User Agency:** While AI may inform decisions, staff and students will maintain critical oversight and accountability in all academic and organizational processes.
7. **Continuous Oversight:** Conduct regular audits and evaluations of AI advances and implementation, with frequent policy updates to keep pace with rapidly evolving technology.

Benefits of Generative AI Tools

Our school system acknowledges that Generative AI's benefits depend on context, such as specific classroom activities or assignments. Below are examples aligned with educational goals.

Student Learning

- **Creativity:** Students can harness generative AI to spark creativity
- **Collaboration:** Generative AI supports group work such as assigning tasks/roles, generating ideas, assisting with research, and connecting information.
- **Communication:** Tools offer translation, tailored language practice, and conversation simulations.
- **Content Support:** Generative AI creates custom study aids like summaries, quizzes, and visuals, and helps students organize and review content.
- **Tutoring:** Generative AI enables accessible, personalized learning through virtual assistants that support homework, answer questions, and enhance instruction.

Teacher Support

- **Assessment:** Generative AI can help design questions, give feedback, run diagnostics, and support performance assessments—while teachers remain responsible for final evaluation and grading.

- **Content & Differentiation:** Generative AI supports differentiated instruction by suggesting lessons, generating visuals, and customizing practice based on student needs.
- **Professional Development:** Generative AI offers strategy recommendations, personalized learning, cross-curricular project ideas, and simulations for training.
- **Research Support:** Generative AI suggests relevant resources and keeps teachers updated on current methods and research.

School Management and Operations

- **Communications:** Generative AI aids in drafting messages, answering routine questions via chatbots, and translating languages instantly.
- **Operational Efficiency:** Generative AI streamlines school operation tasks such as Scheduling.
- **Learning Management:** Generative AI analyzes student data to help educators personalize instruction and support.

Responsible Use

- **Ethical Use and Compliance:** The use of AI tools must comply with all relevant laws, district policies, and current DESE Guidance.
- **Transparency and Accountability:** When AI is used to generate content and/or materials, it is important to communicate when and how it is being used. Ensure that AI applications are used to complement, not replace, user judgment and interaction.
- **Data Privacy and Security:** The use of Generative AI must prioritize data privacy and security as outlined in the Acceptable Use Policy.

Prohibited Use of AI Tools in Our Schools

All users are expected to employ Generative AI tools solely for educational purposes, upholding values of respect, inclusivity, and academic integrity at all times.

As we explore how AI can support learning, it's important to stay aware of the risks. Below are ways **AI tools should *not* be used**. The examples below include but are not limited to ways Generative AI may be misused.

For Student Learning

- **Bullying or Harassment:** Using AI to impersonate, threaten, or harass others (like through fake images or messages) is not allowed. All AI use must reflect respect, inclusion, and honesty.
- **Over Reliance on Generative AI:** Generative AI can miss important details or misunderstand context and may include bias. Everyone should carefully review AI-generated work before using it. No content developed by Generative AI should be

used without being reviewed for accuracy, context, and perspective. It is also recommended that other sources be considered.

- **Plagiarism or Cheating**
 - Students and staff must not copy AI-generated content and present it as their own.
 - AI use should be properly cited when allowed.
 - Teachers will design assignments that encourage original thinking and reduce the chances of plagiarism.
 - School rules on academic honesty still apply.
- **Ensure Equal Access:** If AI tools are part of an assignment, schools will provide access for all students—not just those with personal access outside of school.

For Teacher Support

- **Clear Guidelines from Teachers**

Teachers will explain when and how AI can be used, with input from students and families. AI use must follow privacy and data protection laws.
- **Addressing Societal Bias**

AI is trained on human data, which may contain unfair biases.

 - Students and staff will learn about these risks.
 - All AI tools will be checked for fairness and transparency.
 - Human review is required before using AI-generated content.
- **Keeping Educators Central**

AI should help—not replace—teachers.
Teaching, mentoring, and grading will always be led by real educators.

 - AI tools are just that—tools. Final decisions remain with humans.
- **Respecting Privacy in the Classroom:** AI will not be used to monitor classrooms, track movements, or record teacher-student interactions. Surveillance of this kind is not permitted. Student PII should not be included in generative AI that stores information.

For School Operations

- **Protecting Privacy:** AI must not collect or misuse student or teacher data. All tools must follow privacy laws and the district's ethical standards.
- **Following Existing Policies:** AI tools will be reviewed to make sure they meet legal and policy requirements. Tools must clearly explain how (if at all) they use personal data.

Review

This guidance will be reviewed annually, or sooner, to ensure it continues to meet the school's needs and complies with changes in laws, regulations, and technology. We welcome feedback on this guidance and its effectiveness as AI usage evolves.

[Last updated: 05/15/2025]

Tewksbury School Committee

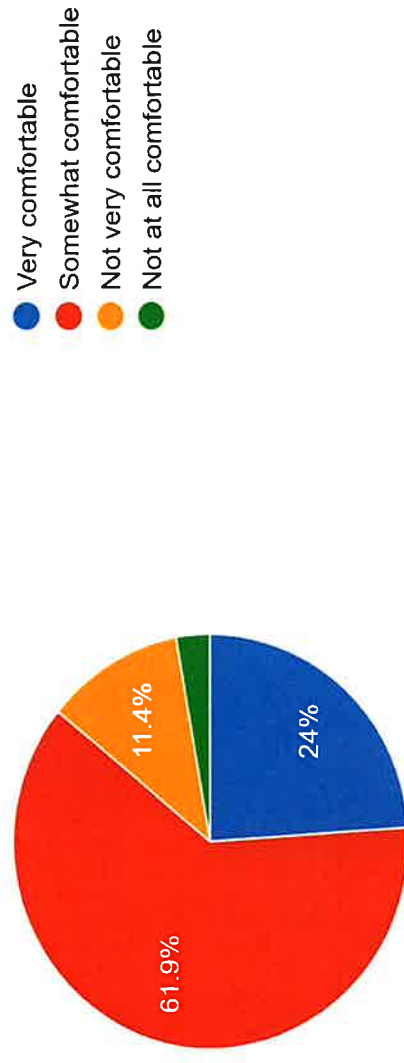
July 9, 2025 - Presentation

Student Voice and Choice Survey

Presented by: John Weir

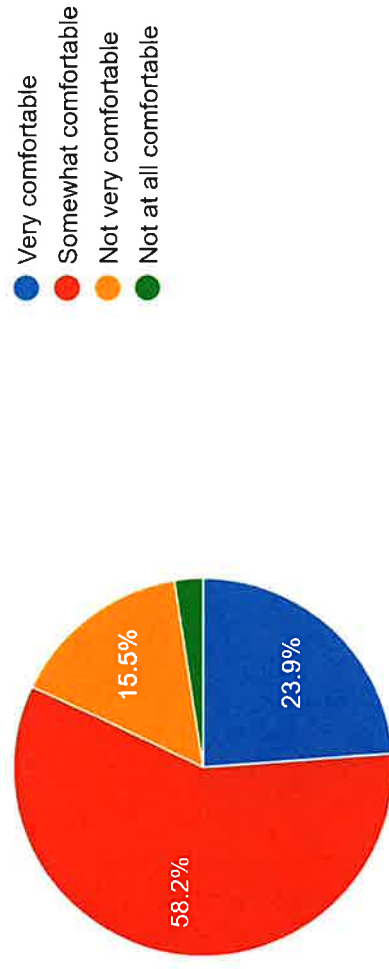
Ryan End-of-Year Survey Results

PART 1 Voice : This relates to sharing your opinions, perspective, and ideas about your classes. 1/
How comfortable do you feel sharing your ideas in class?
430 responses



Wynn End-of-Year Survey Results

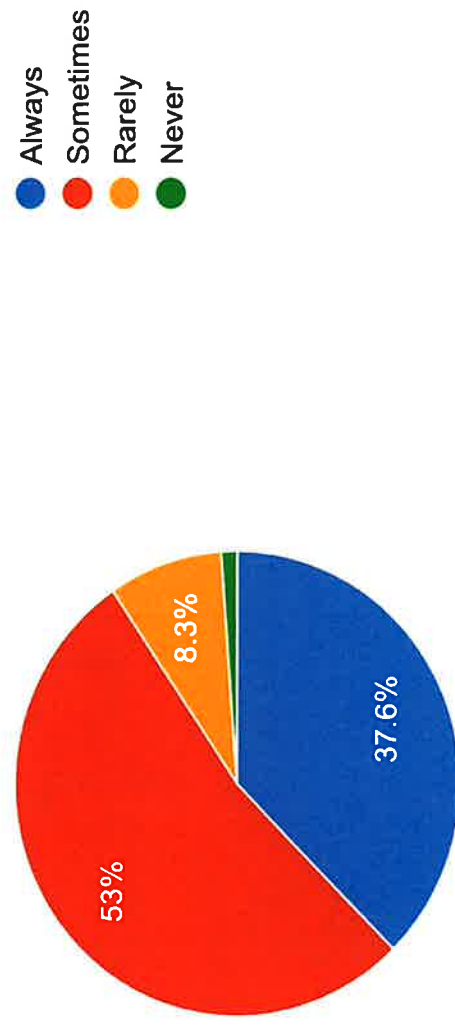
PART 1 Voice : This relates to sharing your opinions, perspective, and ideas about your classes. 1/
How comfortable do you feel sharing your ideas in class?
440 responses



Ryan End-of-Year Survey Results

2/ Do you feel your opinions are valued by your teachers?

423 responses



Wynn End-of-Year Survey Results

2/ Do you feel your opinions are valued by your teachers?

440 responses



Ryan End-of-Year Survey Results

3/ How often do you get to share your thoughts on what you learn?

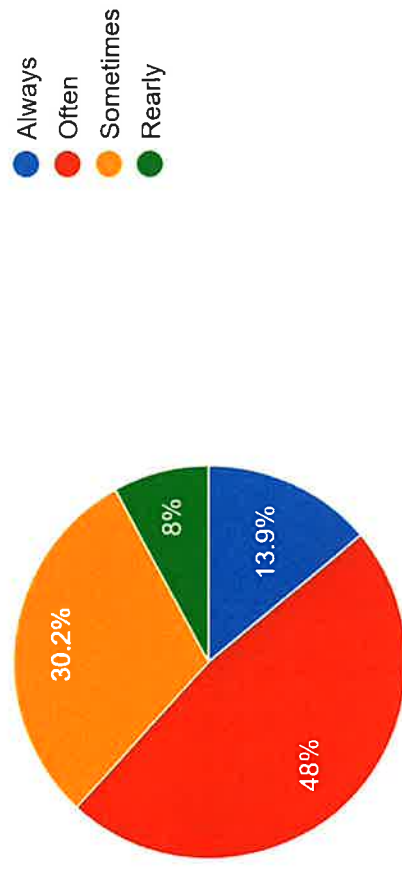
423 responses



Wynn End-of-Year Survey Results

3/ How often do you get to share your thoughts on what you learn?

440 responses

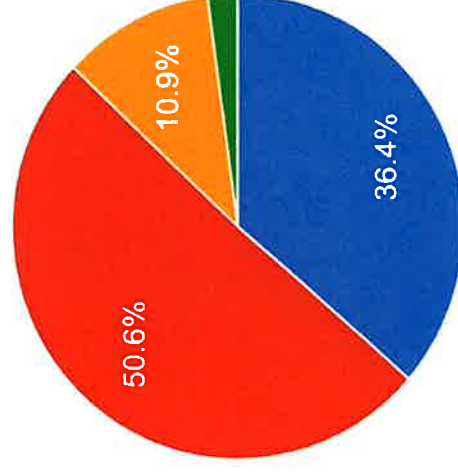


Ryan End-of-Year Survey Results

4/ Do you feel like your ideas and opinions were listened to in class this year?

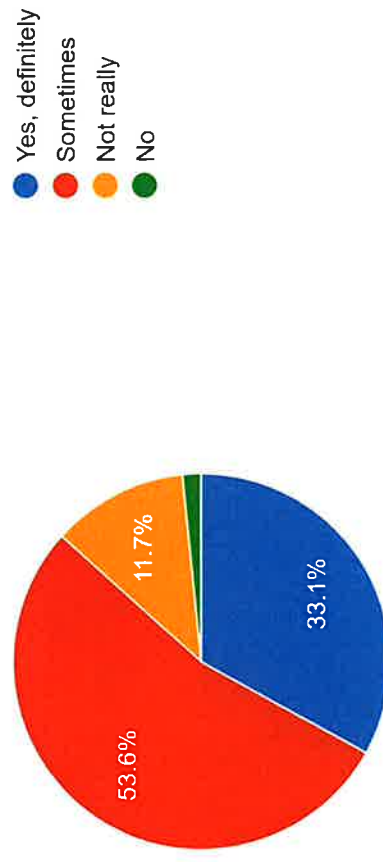
423 responses

Yes, definitely
Sometimes
Not really
No



Wynn End-of-Year Survey Results

4/ Do you feel like your ideas and opinions were listened to in class this year?
435 responses



Ryan End-of-Year Survey Results

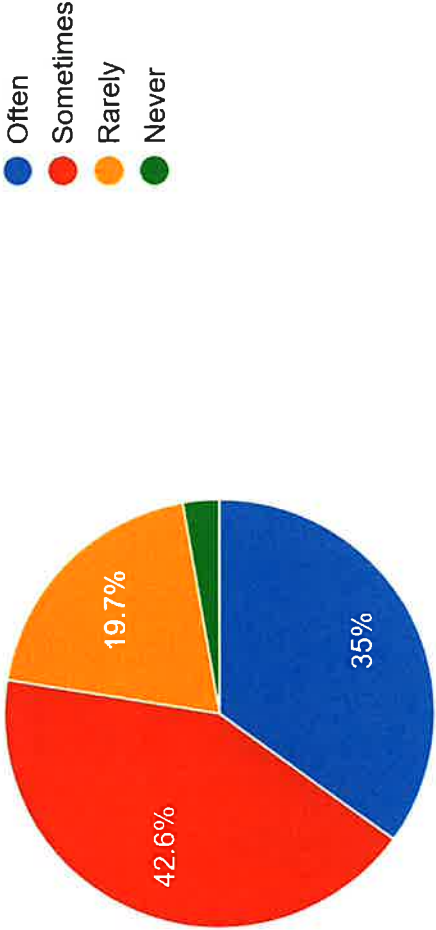
5/ Were there chances for you to give feedback on class activities, rules, or learning?

421 responses



Wynn End-of-Year Survey Results

5/ Were there chances for you to give feedback on class activities, rules, or learning?
437 responses

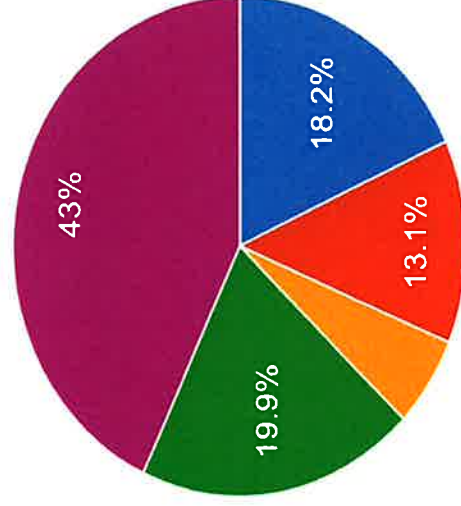


Ryan End-of-Year Survey Results

6/ This year, I felt:

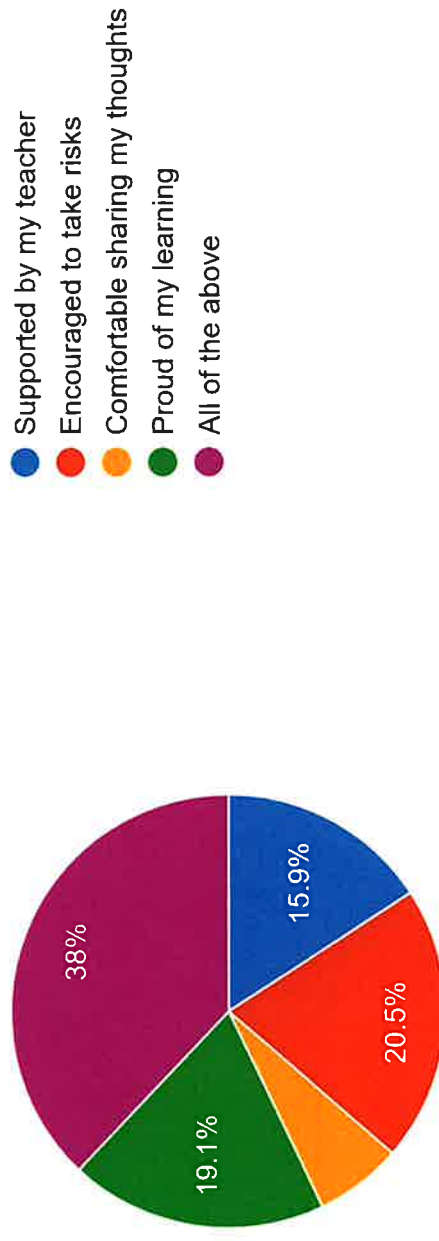
412 responses

- Supported by my teacher
- Encouraged to take risks
- Comfortable sharing my thoughts
- Proud of my learning
- All of the above



Wynn End-of-Year Survey Results

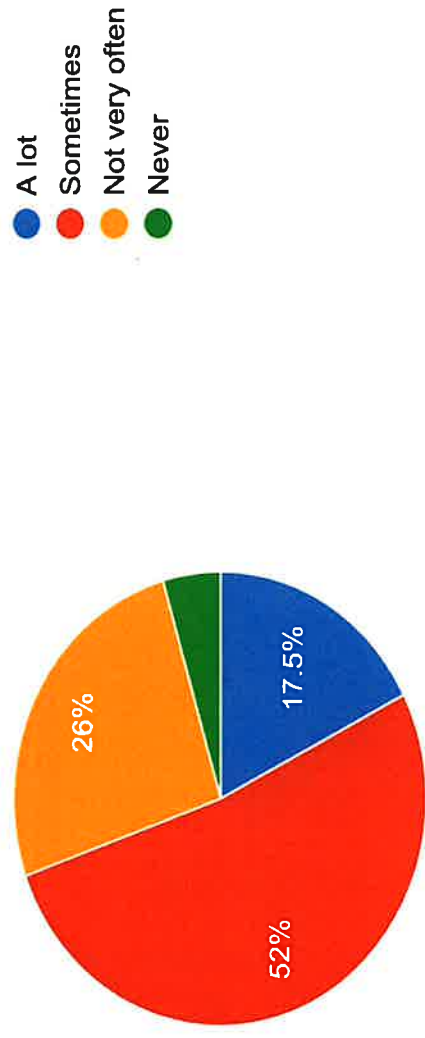
6/ This year, I felt:
429 responses



Ryan End-of-Year Survey Results

7/ How often did you get to choose how you wanted to learn or how to show what you learned?

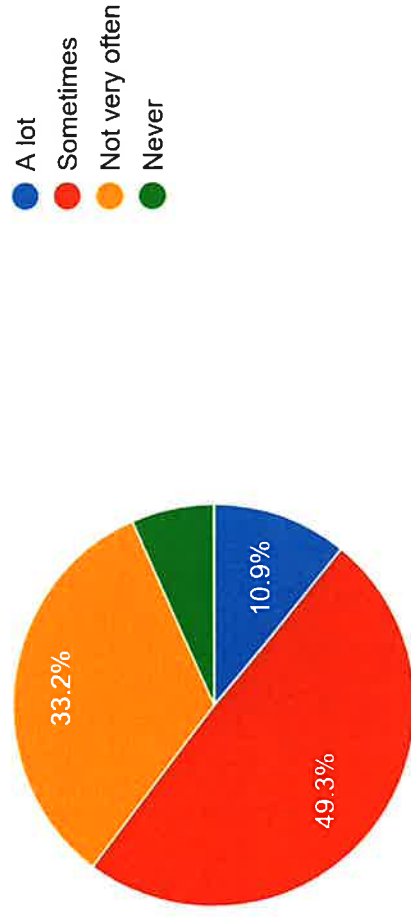
PART 2: Choice: This relates how much you get to decide on how you want to learn, what you want to learn about, and how you share what you've learned...how you wanted to learn or show what you learned?
423 responses



Wynn End-of-Year Survey Results

7/ How often did you get to choose how you wanted to learn or how to show what you learned?

PART 2: Choice: This relates how much you get to decide on how you want to learn, what you want to learn about, and how you share what you've learned...how you wanted to learn or show what you learned?
440 responses



Ryan End-of-Year Survey Results

8/ Do you prefer having options in your assignments?
423 responses



Wynn End-of-Year Survey Results

8/ Do you prefer having options in your assignments?

440 responses



Ryan EOY Survey: Themes from Open Response Survey Questions



More Choice & Voice

- More options in style of learning (visual, auditory, kinesthetic), product of learning (poster, slideshow, model) and groupings (partners, cooperative groups)
- Provide more support and staff for students who experience struggles such as anxiety, stress, family or peer issues
- Provide stronger responses to bullying and inappropriate behavior and provide opportunities for students to work in smaller groups to resolve these types of issues.
- Provide longer lunch and recess times with increased opportunities for movement breaks and outdoor breaks
- Improve cleanliness of bathrooms, lunch choices and portions, and flexible seating
- Celebrate all cultures and diverse populations.
- Greater differentiation for students who work at varying paces and provide real-life connections

Wynn EOY Survey: Themes from Open Response Survey Questions

1. Collaborative & Social Learning-Students crave more interaction and opportunities to work with peers through:

- Group projects, partner work, and collaborative learning
- Team-wide or grade-wide activities to reduce isolation
- Flexible seating arrangements and time to connect socially

2. Hands-On, Engaging, and Real-World Learning There is strong interest in moving away from passive, tech-heavy instruction toward:

- Hands-on activities, labs, and paper-based work
- Outdoor learning and experiential education
- Creative, project-based approaches to learning

3. Student Voice, Choice, and Autonomy Students want more control and influence in their school experience through:

- Choice in assignments, partners, and learning formats
- Being heard in classroom decisions and disciplinary actions
- Less rigid rules and more freedom in appropriate contexts



Wynn EOY Survey: Themes from Open Response Survey Questions

4. Respectful, Kind, and Inclusive Environment Students highlighted the need for a healthier school culture that includes:

- Stronger anti-bullying measures
- Fair treatment across students and more teacher awareness
- Increased kindness and mutual respect among all

5. Wellness, Breaks, and Balance

There is a clear call for better support of students' mental and emotional health via:

- Breaks during the day and less homework
- Outdoor time, more engaging recess, and flexible learning spaces
- Restorative practices like cool-down rooms or snack breaks



Ryan and Wynn Schools

Next Steps for Future Consideration:

- Professional Development on UDL (Universal Design for Learning), Alternative Assessments, and Trauma-Sensitive approaches to curriculum, instruction and classroom environment
- Pilot “Student Choice” days or weeks for students to choose from multiple projects related to a cross curricular theme
- Advisory/Homeroom Focus: mini-lessons to build skills and access support for Social Emotional Learning to head off bullying behavior
- Develop a variety of approaches to promote anti-bullying behavior



Payroll

TEWKSBURY PUBLIC SCHOOLS
Tewksbury, Massachusetts
6/5/2025 - Balloon Payroll

I move the School Department Payroll be approved and certified in the amounts and categories as shown for a total amount of **\$777,522.10**

GRANTS

\$0.00	Early Childhood Grant
\$0.00	Title I Grant
\$0.00	Title II Grant
\$0.00	Title III Grant
\$721.60	Title IV Grant
\$22,821.52	Special Ed 240 Grant
\$0.00	ASOST Grant
\$0.00	Innovation Pathways Grant
\$0.00	SEL Grant
\$0.00	ESSER III Grant
\$0.00	21st Century Enhancement
\$0.00	Project Lead the Way
\$0.00	Work Based Learning

REVOLVING ACCOUNTS

\$0.00	Facilities
\$0.00	Parking Fees
\$0.00	Advisor Stipend
\$0.00	TMHS Athletic Intramurals
\$0.00	WYNN Athletic Intramurals
\$0.00	Advisor Stipend- Ryan
\$0.00	AP Proctoring
\$0.00	Recreation
\$0.00	Lunch Program
\$0.00	Athletic Revolving
\$0.00	Community Education Recreation
\$0.00	Preschool
\$0.00	School Rec Coverage
\$0.00	Circuit Breaker Account
\$0.00	Alphabest
\$0.00	CES Club Fund

\$23,543.12	SUB TOTAL - NON LEA FUNDS
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LEA FUNDS

\$753,978.98	2024-2025 School Department Account
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\$753,978.98	SUB TOTAL - LEA FUNDS
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\$777,522.10	TOTAL
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TEWKSBURY PUBLIC SCHOOLS
Tewksbury, Massachusetts
6/18/2025

I move the School Department Payroll be approved and certified in the amounts and categories as shown for a total amount of **\$1,638,315.97**

GRANTS

\$0.00	Early Childhood Grant
\$10,574.24	Title I Grant
\$0.00	Title II Grant
\$0.00	Title III Grant
\$0.00	Title IV Grant
\$20,039.17	Special Ed 240 Grant
\$0.00	ASOST Grant
\$0.00	Innovation Pathways Grant
\$1,058.37	SEL Grant
\$0.00	ESSER III Grant
\$0.00	21st Century Enhancement
\$0.00	Project Lead the Way
\$0.00	Work Based Learning

REVOLVING ACCOUNTS

\$3,122.10	Facilities
\$727.61	Parking Fees
\$3,695.28	Advisor Stipend
\$2,571.00	TMHS Athletic Intramurals
\$0.00	WYNN Athletic Intramurals
\$0.00	Advisor Stipend- Ryan
\$0.00	AP Proctoring
\$0.00	Recreation
\$55,319.57	Lunch Program
\$0.00	Athletic Revolving
\$0.00	Community Education Recreation
\$27,515.11	Preschool
\$0.00	School Rec Coverage
\$0.00	Circuit Breaker Account
\$5,511.91	Alphabest
	CES Club Fund

\$130,134.36 SUB TOTAL - NON LEA FUNDS

LEA FUNDS

\$1,508,181.61	2024-2025 School Department Account
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\$1,508,181.61 SUB TOTAL - LEA FUNDS

\$1,638,315.97 TOTAL

TEWKSBURY PUBLIC SCHOOLS
Tewksbury, Massachusetts
7/3/2025

I move the School Department Payroll be approved and certified in the amounts and categories as shown for a total amount of **\$1,737,094.90**

GRANTS

\$0.00	Early Childhood Grant
\$10,350.24	Title I Grant
\$0.00	Title II Grant
\$0.00	Title III Grant
\$0.00	Title IV Grant
\$24,599.17	Special Ed 240 Grant
\$0.00	ASOST Grant
\$798.25	Innovation Pathways Grant
\$1,831.06	SEL Grant
\$0.00	ESSER III Grant
\$0.00	21st Century Enhancement
\$1,804.00	Project Lead the Way
\$0.00	Work Based Learning

REVOLVING ACCOUNTS

\$17,594.04	Facilities
\$727.61	Parking Fees
\$11,490.00	Advisor Stipend
\$0.00	TMHS Athletic Intramurals
\$0.00	WYNN Athletic Intramurals
\$0.00	Advisor Stipend- Ryan
\$0.00	AP Proctoring
\$0.00	Recreation
\$18,576.24	Lunch Program
\$0.00	Athletic Revolving
\$0.00	Community Education Recreation
\$21,337.58	Preschool
\$0.00	School Rec Coverage
\$11,450.00	Circuit Breaker Account
\$2,473.41	Alphabest
\$0.00	CES Club Fund

\$123,031.60 SUB TOTAL - NON LEA FUNDS

LEA FUNDS

\$1,614,063.30	2024-2025 School Department Account
\$1,614,063.30	SUB TOTAL - LEA FUNDS
\$1,737,094.90	TOTAL

Superintendent/ Staff Reports

Correspondence
and
Informational Topics



**INTERMEDIATE
MATH LEAGUE**



**RAMANUJAN DIVISION
2024-2025**



**TEWKSBURY WYNN
470 POINTS
FIRST PLACE**





Policy

POLICY

Second and Final
Reading

7-9-2025 Second & Final Reading: Recommendation of the Policy Subcommittee to revise the policy
6-10-2025 First Reading: Recommendation of the Policy Subcommittee to revise the policy
5-21-2025 Information Reading: Recommendation of the Policy Subcommittee to revise the policy

File: GBEB - STAFF CONDUCT

All Tewksbury Public School staff members have a responsibility to familiarize themselves with and abide by the laws and regulations of the State as these affect their work, the policies of the Tewksbury School Committee, and the procedures designed to implement them. **The required mandatory training and review and the procedures designed to implement them.**

In the area of personal conduct, the Committee expects that teachers and others will conduct themselves in a manner that not only reflects credit to the school system but also sets forth a model worthy of emulation by students.

All staff members will be expected to carry out their assigned responsibilities with conscientious concern.

Essential to the success of ongoing school operations and the instructional program are the following specific responsibilities, which will be required of all personnel:

1. Faithfulness and promptness in attendance at work.
2. Support and enforcement of policies of the Committee and their implementing procedures and school rules in regard to students.
3. Diligence in submitting required reports promptly at the times specified.
4. Care and protection of school property.
5. Concern for and attention to their own and the school system's legal responsibility for the safety and welfare of students, including the need to ensure that students are under supervision at all times.
6. Due diligence in providing the appropriate school and grade level curriculum required to their students in ensuring their academic success.

Adoption date: January 1996

Revised and Adopted October 23, 2013

Revised: December 6, 2017

LEGAL REFS.: M.G.L. 71:37H; 264:11; 264:14

Reviewed & Revised:

7-9-2025: Second & Final Reading: Recommendation of the Policy Subcommittee to revise the policy
6-10-2025: First Reading: Recommendation of the Policy Subcommittee to revise the policy
5-21-2025 Informational Reading: Recommendation of the Policy Subcommittee to revise the policy.

File: IHBF - HOMEBOUND INSTRUCTION

The schools may furnish homebound instruction to those students who **must remain confined to the home or in a hospital on a day or overnight basis (or any combination of both) for medical reasons and for a period of not less than 14 school days in any school year.** ~~are unable to attend classes for at least two consecutive weeks due to a physical injury, medical situation, or a severe emotional problem.~~ The instruction is designed to provide maintenance in the basic academic courses so that when a student returns to school ~~he/she~~ **they** will not be at a disadvantage because of the illness or the hospitalization.

To qualify for the program the student needs a written statement from a medical doctor requesting the homebound instruction, stating the reasons why, and estimating the time the student will be out of school. This statement needs to be sent to the Director of Student Services **& Special Education.**

Homebound instruction is offered in basic elementary subjects and in secondary subjects which do not require laboratories and special equipment, subject in all cases to the availability of qualified teachers. **Licensed** Teachers shall be assigned to homebound instruction by the Superintendent or designee.

LEGAL REF: 603 CMR 28.03(3)(C)

Adopted: March 26, 2014

Reviewed & Revised:

SOURCE: MASC

Old Business



Tewksbury Public Schools

MEMORANDUM

To: School Committee Members

From: Brenda Theriault-Regan
Superintendent of Schools

Date: July 9, 2025

Re: Enrollment Update

This is an informational item only. No vote is required.

Please see the attached June 2025 enrollment report and classroom counts. This is informational only, no vote is required.

SCHOOL	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PG	TOTALS
CENTER				303	250	260										813
DEWING	90	139	139													368
HEATH BROOK	54	132	115													301
RYAN							253	248								501
WYNN MIDDLE									266	272						538
HIGH SCHOOL (HS)											163	171	189	172	8	703
PreSchool @ HS	15															15
TOTALS	159	271	254	303	250	260	253	248	266	272	163	171	189	172	8	3239
PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PG		

Heath Brook			LF Dewing			Center Elem			Center Elem			John F. Ryan			John Wynn Middle		
Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt
KF	A. Pagones	20	KF	T. Molea	21	2	E. Daley	22	4	J. Smith	22	5	C. Cooke	20	6	K. Anderson	20
KF	C. Ventura	19	KF	S. Staplin-Young	19	2	J. Garvey	23	4	S. Filiberto	22	5	R. Cohen	22	6	J. Lindsey	19
KF	K. Hynes	19	KF	S. Gilotte	19	2	S. Wrobel	22	4	B. Clasby	22	5	B. Roberts	22	6	S. Walsh	20
KF	C. Callahan	17	KF	A. Reardon	21	2	S. Mulloy	23	4	J. Zaroulis	22	5	M. Ellis	23	6	K. Magsanili	23
KF	K. Buck	19	KF	A. McCarthy	20	2	T. Enos	22	4	C. Gagne	22	5	T. Cutrona	21	6	K. Romano	21
KF	S. Paradis	19	KF	H. Grace	20	2	L. Rainsford	23	4	L. Callahan	21	5	C. Cremin	23	6	J. Mrozowski	20
KF	A. Collette	19	KF	A. Cameron	19	2	J. Taggart	21	4	K. Conrad	22	5	N. Calvino	20	6	C. Melly	21
KF	*J. Murphy		K	*A. Taylor		2	M. Engelken	20	4	M. Barbato	21	5	L. Tierney	21	6	J. Gillespie	20
			K/1	*K. Westaway		2	A. Spatola	21	4	K. Russo	20	5	K. Bruff	19	6	A. MacMullin	21
1	K. Rodgers	23	1	L. Broderick	19	2	C. Spinali	22	4	J. Selissen	21	5	R. Shirkoff	19	6	R. Curley	22
1	E. Niles	22	1	K. Carleton	20	2	J. Middleton	21	4	V. Schaefer	22	5	T. McNeil	22	6	N. Zwirek	20
1	B. Decarolis	24	1	E. Killeen	20	2	S. Armano	21	4	M. Price	23	5	P. Shirkoff	21	6	G. Martel	21
1	J. Price	23	1	L. Tranonte	19	2	H. Springer	22				5			6		
1	A. Whynot	23	1	M. Hirle	21	2	S. Miranda	20									
1	*R. Langlais		1	K. Scialdone	21	3	K. Valcourt	25	2	*L. Spicer		5/6	*S. Ferrara		6	*J. Ryan	
			1	L. Cournoyer	19	3	L. Carlini	22	2	*S. Sansoucie		5/6	*A. Dockham		6	*K. Morrill	
			1	*M. Robinson		3	M. Groux	22	3	*K. Mahoney		5/6	*J. Serino		6	*L. Chasan	
K/1	*L. Costa					3	J. Lane	22	3	*B. Flagg		5	*K. Olinyk				
			K/1	*A. Palange		3	A. Trevor	23	4	*J. Kelly		5	*S. Cincotta				
PK	M. Succi	25	K/1	*E. Finneran		3	S. Hall	22	4	*E. Randall		5	*B. Bernard				
PK	M. Hines	22	PK	J. Lockwood	22	3	L. Desrochel	23	3/4	*J. Lynch							
PKDLC	R. Casey	7	PK	J. Milligan	25	3	S. Turgeon	23	DLC	*M. Irwin							
PKDLC	M. Welch		PK	P. Young	27	3	S. Sadler	22	DLC	*R. Price							
EXTPK	L. Iamacci		PKDLC	M. Smith	8	3	N. DeVincen	23	DLC	*C. Griffin							
EXTPK	S. Mulvaney		PKDLC	C. Strickler	8	3	M. McGrath	23									
		301			368			553			260			253			248
																	266
																	272

*Denotes Special Ed classes where students at different grade levels may exist



Tewksbury Public Schools

MEMORANDUM

To: School Committee Members
From: Brenda Theriault-Regan
Superintendent of Schools
Date: July 9, 2025
Re: Quarter 4 Year-To-Date Expenditure Summary

This is an informational item only. No vote is required.

Please see the attached Quarter 4 Year-To-Date Expenditure Summary. This is informational only, no vote is required.

TEWKSBURY PUBLIC SCHOOLS
SCHOOL COMMITTEE
QUARTERLY
EXPENDITURE REPORT
THROUGH JUNE 2025 FOR FY2025

7/2/2025

FY 25 COST CENTER	FY 25 Orig Budget	Transfers	FY 25 Adjusted Budget	Expended	Encumbered	Cost Center Available Balance	% USED
11 - Dewing	\$ 4,525,570	\$ (176,000)	\$ 4,349,570	\$ 4,134,235	\$ 1,873	\$ 213,463	95%
13 - Heath Brook	\$ 3,180,138	\$ 124,000	\$ 3,304,138	\$ 3,299,545	\$ 5,181	\$ (588)	100%
14 - Center	\$ 7,038,559	\$ 206,424	\$ 7,244,983	\$ 7,365,149	\$ 2,281	\$ (122,446)	102%
15 - Ryan	\$ 5,559,712	\$ 297,000	\$ 5,856,712	\$ 5,916,229	\$ 4,595	\$ (64,112)	101%
21 - Wynn Middle	\$ 5,586,115	\$ 90,000	\$ 5,676,115	\$ 5,565,442	\$ 2,009	\$ 108,664	98%
31 - TMHS	\$ 7,883,013	\$ (131,424)	\$ 7,751,589	\$ 7,637,034	\$ 8,115	\$ 106,439	99%
84 - School Comm	\$ 146,850	\$ -	\$ 146,850	\$ 232,728	\$ -	\$ (85,878)	158%
86 - Administration	\$ 1,184,131	\$ -	\$ 1,184,131	\$ 1,111,477	\$ 3,348	\$ 69,305	94%
88 - Technology Dept	\$ 1,255,248	\$ (40,498)	\$ 1,214,750	\$ 1,249,312	\$ 38,351	\$ (72,912)	106%
89 - Transportation	\$ 4,316,338	\$ 320,000	\$ 4,636,338	\$ 4,719,728	\$ 161,508	\$ (244,898)	105%
91 - Athletics	\$ 737,218	\$ -	\$ 737,218	\$ 828,231	\$ 808	\$ (91,821)	112%
95 - Special Education	\$ 7,988,297	\$ 750,000	\$ 8,738,297	\$ 8,632,346	\$ 12,322	\$ 93,629	99%
97 - Build & Grounds	\$ 2,995,888	\$ 248,742	\$ 3,244,630	\$ 3,133,518	\$ 84,660	\$ 26,452	99%
98 - Systemwide	\$ 3,144,029	\$ 86,895	\$ 3,230,924	\$ 3,159,715	\$ 1,556	\$ 69,654	98%
CAPITAL OUTLAY	\$ 789,603	\$ (740,000)	\$ 49,603	\$ 49,603	\$ -	\$ -	100%
FY 25 BUDGET BALANCES	\$ 56,330,710	\$ 1,035,139	\$ 57,365,849	\$ 57,034,292	\$ 326,606	\$ 4,951	100%

TEWKSBURY PUBLIC SCHOOLS

7/2/2025

FY25 QUARTERLY EXPENDITURE REPORT BY FUNCTION CODE

FUNCTION CODE - DESC		Budget	Expended	Encumbered	Avail. Budget	Avail %
REGULAR EDUCATION AND UNCLASSIFIED EXPENSES						
1110 - SCHOOL COMMITTEE						
	Clerical Salaries	\$7,000	\$7,463	\$0	-\$463	-6.6%
	Other Salaries	\$13,250	\$12,813	\$0	\$438	3.3%
	Contracted Services	\$97,000	\$142,716	\$0	-\$45,716	-47.1%
	Supplies	\$1,000	\$3,149	\$0	-\$2,149	-214.9%
	Other Expenses	\$28,600	\$66,587	\$0	-\$37,987	-132.8%
1110 - SCHOOL COMMITTEE Totals		\$146,850	\$232,728	\$0	-\$85,878	-58.5%
1210 - SUPERINTENDENT						
	Professional Salaries	\$234,240	\$244,194	\$809	-\$10,763	-4.6%
	Clerical Salaries	\$80,397	\$77,995	\$292	\$2,110	2.6%
	Contracted Services	\$23,000	\$20,970	\$0	\$2,030	8.8%
	Supplies	\$9,500	\$4,736	\$0	\$4,764	50.1%
	Other Expenses	\$19,500	\$31,835	\$0	-\$12,335	-63.3%
1210 - SUPERINTENDENT Totals		\$366,637	\$379,730	\$1,101	-\$14,194	-3.9%
1220 - ASSISTANT SUPERINTENDENT						
	Professional Salaries	\$161,827	\$170,015	\$613	-\$8,802	-5.4%
	Clerical Salaries	\$72,098	\$72,838	\$268	-\$1,008	-1.4%
	Supplies	\$500	\$1,338	\$0	-\$838	-167.7%
	Other Expenses	\$2,500	\$5,466	\$0	-\$2,966	-118.7%
1220 - ASSISTANT SUPT Totals		\$236,924	\$249,658	\$881	-\$13,615	-5.7%
1230 - OTHER DISTRICTWIDE ADMINISTRATION						
	Professional Salaries	\$5,000	\$0	\$0	\$5,000	100.0%
1230 - OTHER DISTWIDE ADM Totals		\$5,000	\$0	\$0	\$5,000	100.0%
1410 - BUSINESS & FINANCE						
	Professional Salaries	\$232,795	\$185,449	\$575	\$46,771	20.1%
	Clerical Salaries	\$135,018	\$137,725	\$507	-\$3,214	-2.4%
	Contracted Services	\$17,400	\$43,987	\$0	-\$26,587	-152.8%
	Supplies	\$7,000	\$5,193	\$0	\$1,807	25.8%
	Other Expenses	\$34,300	\$10,328	\$0	\$23,973	69.9%
1410 - BUSINESS & FINANCE Totals		\$426,513	\$382,681	\$1,082	\$42,750	10.0%
1420 - HUMAN RESOURCES & BENEFITS						
	Professional Salaries	\$75,880	\$77,329	\$284	-\$1,733	-2.3%
1420 - HR & BENEFITS Totals		\$75,880	\$77,329	\$284	-\$1,733	-2.3%
1450 - ADM TECHNOLOGY - DISTRICTWIDE						
	Clerical Salaries	\$66,829	\$67,176	\$251	-\$598	-0.9%
	Contracted Services	\$202,901	\$284,268	\$36,867	-\$118,234	-58.3%
	Supplies	\$44,902	\$6,621	\$12	\$38,269	85.2%
	Other Expenses	\$2,000	\$5,639	\$0	-\$3,639	-182.0%
1450 - ADM TECH - DISTRICTWIDE Totals		\$316,632	\$363,705	\$37,130	-\$84,203	-26.6%
2120 - DEPT HEADS (NON SUPERVISORY)						
	Professional Salaries	\$364,924	\$394,661	\$1,040	-\$30,777	-8.4%
	Contracted Services	\$0	\$0	\$0	\$0	0.0%
2120 - DEPT HEADS Totals		\$364,924	\$394,661	\$1,040	-\$30,777	-8.4%
2210 - SCHOOL LEADERSHIP						
	Professional Salaries	\$1,494,499	\$1,513,810	\$10,239	-\$29,551	-2.0%
	Clerical Salaries	\$537,957	\$565,204	\$1,246	-\$28,492	-5.3%
	Supplies	\$29,200	\$18,338	\$30	\$10,832	37.1%
	Other Expenses	\$23,300	\$4,785	\$0	\$18,515	79.5%
2210 - SCHOOL LEADERSHIP Totals		\$2,084,956	\$2,102,137	\$11,515	-\$28,696	-1.4%
2250 - ADM TECHNOLOGY & SUPPORT - SCHOOLS						
	Supplies	\$10,000	\$5,857	\$0	\$4,143	41.4%
2250 - ADM TECH & SUPP - SCHOOLS Totals		\$10,000	\$5,857	\$0	\$4,143	41.4%
2305 - TEACHERS, CLASSROOM						
	Professional Salaries	\$19,608,370	\$19,203,289	\$0	\$405,080	2.1%
2305 - TEACHERS, CLASSROOM Totals		\$19,608,370	\$19,203,289	\$0	\$405,080	2.1%

TEWKSBURY PUBLIC SCHOOLS

7/2/2025

FY25 QUARTERLY EXPENDITURE REPORT BY FUNCTION CODE

FUNCTION CODE - DESC	Budget	Expended	Encumbered	Avail. Budget	Avail %
2324 - SUBSTITUTES, LONG TERM					
Other Salaries	\$164,001	\$109,803	\$0	\$54,198	33.0%
2324 - SUBSTITUTES, LONG TERM Totals	\$164,001	\$109,803	\$0	\$54,198	33.0%
2325 - SUBSTITUTES, SHORT TERM					
Other Salaries	\$427,081	\$435,586	\$0	-\$8,505	-2.0%
2325 - SUBSTITUTES, SHORT TERM Totals	\$427,081	\$435,586	\$0	-\$8,505	-2.0%
2330 - PARAPROFESSIONALS					
Other Salaries	\$642,300	\$651,338	\$0	-\$9,037	-1.4%
2330 - PARAPROFESSIONALS Totals	\$642,300	\$651,338	\$0	-\$9,037	-1.4%
2340 - LIBRARIANS/MEDIA CTR DIRECTORS					
Professional Salaries	\$295,867	\$224,351	\$0	\$71,516	24.2%
2340 - LIBRARIANS Totals	\$295,867	\$224,351	\$0	\$71,516	24.2%
2352 - INSTRUCTIONAL COACHES					
Professional Salaries	\$606,560	\$617,067	\$0	-\$10,507	-1.7%
Supplies	\$8,000	\$156	\$0	\$7,844	98.0%
2352 - INSTRUCTIONAL COACHES Totals	\$614,560	\$617,224	\$0	-\$2,664	-0.4%
2354 - STIPENDS FOR TEACHERS PROVIDING INSTRUCTIONAL COACHING					
Professional Salaries	\$101,716	\$84,253	\$0	\$17,463	17.2%
2354 - STIPENDS FOR COACHING Totals	\$101,716	\$84,253	\$0	\$17,463	17.2%
2356 - COSTS FOR INSTRUCTIONAL STAFF TO ATTEND PROF DEV					
Other Expenses	\$62,600	\$41,681	\$2,930	\$17,989	28.7%
2356 - COSTS TO ATTEND PROF DEV Totals	\$62,600	\$41,681	\$2,930	\$17,989	28.7%
2358 - OUTSIDE PROF DEV PROVIDERS FOR STAFF					
Contracted Services	\$37,818	\$19,798	\$0	\$18,020	47.6%
2358 - OUTSIDE PD PROVIDERS Totals	\$37,818	\$19,798	\$0	\$18,020	47.6%
2410 - TEXTBOOKS					
Supplies	\$13,000	\$3,734	\$0	\$9,266	71.3%
2410 - TEXTBOOKS Totals	\$13,000	\$3,734	\$0	\$9,266	71.3%
2415 - OTHER INST MATERIALS (LIBRARIES)					
Supplies	\$24,000	\$19,175	\$0	\$4,825	20.1%
2415 - LIBRARY MATERIALS Total	\$24,000	\$19,175	\$0	\$4,825	20.1%
2420 - INSTRUCTIONAL EQUIPMENT					
Supplies	\$129,168	\$47,431	\$0	\$81,737	63.3%
2420 - INST EQUIPMENT Totals	\$129,168	\$47,431	\$0	\$81,737	63.3%
2430 - GENERAL CLASSROOM SUPPLIES					
Supplies	\$185,689	\$175,174	\$149	\$10,367	5.6%
2430 - CLASSROOM SUPP Totals	\$185,689	\$175,174	\$149	\$10,367	5.6%
2440 - OTHER INSTRUCTIONAL SERVICES					
Contracted Services	\$61,000	\$48,963	\$0	\$12,037	19.7%
Supplies	\$20,000	\$31,940	\$2,374	-\$14,314	-71.6%
Other Expenses	\$1,900	\$1,003	\$0	\$897	47.2%
2440 - OTHER INST SERV Totals	\$82,900	\$81,906	\$2,374	-\$1,380	-1.7%
2451 - INSTRUCTIONAL HARDWARE - STUDENT & STAFF DEVICES					
Supplies	\$220,000	\$150,842	\$0	\$69,158	31.4%
2451 - STUDENT & STAFF DEVICES Totals	\$220,000	\$150,842	\$0	\$69,158	31.4%
2453 - INSTRUCTIONAL HARDWARE - OTHER					
Contracted Services	\$15,000	\$73,761	\$0	-\$58,761	-391.7%
Supplies	\$15,000	\$430	\$0	\$14,570	97.1%
2453 - INSTR HARDWARE - OTHER Totals	\$30,000	\$74,191	\$0	-\$44,191	-147.3%

TEWKSBURY PUBLIC SCHOOLS

7/2/2025

FY25 QUARTERLY EXPENDITURE REPORT BY FUNCTION CODE

FUNCTION CODE - DESC	Budget	Expended	Encumbered	Avail. Budget	Avail %
2455 - INSTRUCTIONAL SOFTWARE & OTHER INST MATERIALS					
Contracted Services	\$78,000	\$93,127	\$415	-\$15,542	-19.9%
Supplies	\$62,000	\$53,476	\$0	\$8,524	13.7%
2455 - INST SOFTWARE & OTHER INST Totals	\$140,000	\$146,603	\$415	-\$7,018	-5.0%
2710 - GUIDANCE & ADJUSTMENT COUNSELORS					
Professional Salaries	\$1,032,630	\$1,034,222	\$0	-\$1,592	-0.2%
Clerical Salaries	\$49,680	\$51,183	\$0	-\$1,504	-3.0%
Supplies	\$1,000	\$6,440	\$0	-\$5,440	-544.0%
2710 - GUID & ADJ COUNSELORS Totals	\$1,083,309	\$1,091,845	\$0	-\$8,535	-0.8%
2720 - TESTING & ASSESSMENT					
Other Salaries	\$5,913	\$5,913	\$0	\$0	0.0%
Supplies	\$27,746	\$9,595	\$0	\$18,151	65.4%
2720 - TESTING & ASSESSMENT Totals	\$33,659	\$15,508	\$0	\$18,151	53.9%
2800 - PSYCHOLOGICAL SERVICES					
Professional Salaries	\$146,120	\$148,649	\$516	-\$3,044	-2.1%
2800 - PSYCH SERVICES Totals	\$146,120	\$148,649	\$516	-\$3,044	-2.1%
3100 - ATTENDANCE & PARENT LIAISON SERVICES					
Professional Salaries	\$5,796	\$5,788	\$0	\$8	0.1%
3100 - ATTENDANCE SERVICES Totals	\$5,796	\$5,788	\$0	\$8	0.1%
3200 - MEDICAL/HEALTH SERVICES					
Professional Salaries	\$806,907	\$835,862	\$0	-\$28,956	-3.6%
Other Salaries	\$10,000	\$13,804	\$0	-\$3,804	-38.0%
Contracted Services	\$6,500	\$5,650	\$0	\$850	13.1%
Supplies	\$10,637	\$5,627	\$0	\$5,010	47.1%
Other Expenses	\$1,200	\$779	\$0	\$421	35.1%
3200 - MEDICAL SERVICES Totals	\$835,244	\$861,722	\$0	-\$26,479	-3.2%
3300 - TRANSPORTATION SERVICES					
Professional Salaries	\$72,380	\$16,291	\$0	\$56,090	77.5%
Contracted Services	\$2,029,320	\$1,988,019	\$128,917	-\$87,616	-4.3%
3300 - TRANSPORTATION Totals	\$2,101,700	\$2,004,310	\$128,917	-\$31,526	-1.5%
3510 - ATHLETICS					
Professional Salaries	\$455,972	\$476,315	\$398	-\$20,742	-4.5%
Clerical Salaries	\$25,340	\$22,078	\$0	\$3,262	12.9%
Other Salaries	\$72,660	\$84,123	\$0	-\$11,463	-15.8%
Contracted Services	\$108,500	\$132,298	\$0	-\$23,798	-21.9%
Supplies	\$42,746	\$74,319	\$12	-\$31,585	-73.9%
Other Expenses	\$20,000	\$31,124	\$397	-\$11,521	-57.6%
3510 - ATHLETICS Totals	\$725,218	\$820,257	\$808	-\$95,847	-13.2%
3520 - OTHER STUDENT ACTIVITIES					
Other Salaries	\$93,025	\$111,259	\$0	-\$18,234	-19.6%
Contracted Services	\$3,500	\$0	\$0	\$3,500	100.0%
Other Expenses	\$2,000	\$1,700	\$0	\$300	15.0%
3520 - OTHER STUDENT ACTIVITIES Totals	\$98,525	\$112,959	\$0	-\$14,434	-14.7%
3600 - SCHOOL SECURITY					
Professional Salaries	\$260,757	\$260,698	\$0	\$59	0.0%
3600 - SCHOOL SECURITY Totals	\$260,757	\$260,698	\$0	\$59	0.0%
4110 - CUSTODIAL SERVICES					
Other Salaries	\$1,548,501	\$1,510,405	\$6,084	\$32,011	2.1%
Supplies	\$95,000	\$169,297	\$0	-\$74,297	-78.2%
4110 - CUSTODIAL SERVICES Totals	\$1,643,501	\$1,679,702	\$6,084	-\$42,286	-2.6%
4120 - HEATING OF BUILDINGS					
Contracted Services	\$155,000	\$0	\$0	\$155,000	100.0%
Other Expenses	\$513,500	\$474,013	\$0	\$39,487	7.7%
4120 - HEATING OF BUILDINGS Totals	\$668,500	\$474,013	\$0	\$194,487	29.1%
4130 - UTILITY SERVICES					
Contracted Services	\$891,890	\$927,896	\$0	-\$36,006	-4.0%
4130 - UTILITIES Totals	\$891,890	\$927,896	\$0	-\$36,006	-4.0%

TEWKSBURY PUBLIC SCHOOLS

7/2/2025

FY25 QUARTERLY EXPENDITURE REPORT BY FUNCTION CODE

FUNCTION CODE - DESC	Budget	Expended	Encumbered	Avail. Budget	Avail %
4210 - MAINTENANCE OF GROUNDS					
Contracted Services	\$37,000	\$47,055	\$0	-\$10,055	-27.2%
Supplies	\$25,000	\$1,843	\$0	\$23,157	92.6%
Other Expenses	\$4,000	\$3,354	\$0	\$646	16.1%
4210 - MAINTENANCE OF GROUNDS Totals	\$66,000	\$52,253	\$0	\$13,747	20.8%
4220 - MAINTENANCE OF BUILDINGS					
Other Salaries	\$665,898	\$694,525	\$2,027	-\$30,654	-4.6%
Contracted Services	\$744,342	\$750,169	\$82,155	-\$87,982	-11.8%
Supplies	\$100,000	\$52,372	\$478	\$47,150	47.1%
Other Expenses	\$36,000	\$11,952	\$0	\$24,048	66.8%
4220 - MAINTENANCE OF BUILDINGS Totals	\$1,546,240	\$1,509,018	\$84,660	-\$47,439	-3.1%
4225 - BUILDING SECURITY SYSTEM					
Contracted Services	\$15,000	\$631	\$0	\$14,369	95.8%
4225 - BUILDING SECURITY Totals	\$15,000	\$631	\$0	\$14,369	95.8%
4400 - TECHNOLOGY INFRASTRUCTURE, MAINTENANCE & SUPPORT - SALARIES					
Professional Salaries	\$275,352	\$278,203	\$1,017	-\$3,868	-1.4%
Other Salaries	\$143,166	\$178,193	\$203	-\$35,230	-24.6%
4400 - TECH SUPPORT - SALARIES Totals	\$418,518	\$456,396	\$1,220	-\$39,098	-9.3%
4450 - TECHNOLOGY INFRASTRUCTURE, MAINTENANCE & SUPPORT - ALL OTHER					
Contracted Services	\$114,600	\$126,573	\$0	-\$11,973	-10.4%
Supplies	\$30,000	\$17,641	\$0	\$12,359	41.2%
4450 - TECH SUPPORT - ALL OTHER Totals	\$144,600	\$144,214	\$0	\$386	0.3%
5150 - EMPLOYEE SEPERATION COSTS					
Professional Salaries	\$48,000	\$206,532	\$0	-\$158,532	-330.3%
5150 - EMPLOYEE SEPERATION Totals	\$48,000	\$206,532	\$0	-\$158,532	-330.3%
7400 - EQUIPMENT					
Supplies	\$5,000	\$9,015	\$0	-\$4,015	-80.3%
7400 - EQUIPMENT Total	\$5,000	\$9,015	\$0	-\$4,015	-80.3%
REGULAR AND UNCLASS TOTALS	\$37,550,964	\$37,056,269	\$281,106	\$213,590	0.6%

TEWKSBURY PUBLIC SCHOOLS

7/2/2025

FY25 QUARTERLY EXPENDITURE REPORT BY FUNCTION CODE

FUNCTION CODE - DESC		Budget	Expended	Encumbered	Avail. Budget	Avail %
SPECIAL EDUCATION EXPENSES						
2110 - CURRICULUM DIRECTORS (SUPERVISORY)						
	Professional Salaries	\$259,636	\$267,340	\$928	-\$8,633	-3.3%
	Clerical Salaries	\$284,535	\$295,883	\$457	-\$11,805	-4.1%
	Other Expenses	\$800	\$4,794	\$0	-\$3,994	-499.3%
2110 - CURRICULUM DIRECTORS Totals		\$544,971	\$568,017	\$1,385	-\$24,432	-4.5%
2120 - DEPARTMENT HEADS						
	Other Expenses	\$5,600	\$6,595	\$260	-\$1,255	-22.4%
2120 - DEPARTMENT HEADS Totals		\$5,600	\$6,595	\$260	-\$1,255	-22.4%
2305 - TEACHERS, CLASSROOM						
	Professional Salaries	\$3,890,009	\$3,836,482	\$0	\$53,527	1.4%
2305 - TEACHERS, CLASSROOM Totals		\$3,890,009	\$3,836,482	\$0	\$53,527	1.4%
2320 - MEDICAL/THERAPEUTIC SERVICES						
	Professional Salaries	\$2,058,052	\$2,114,824	\$0	-\$56,772	-2.8%
	Contracted Services	\$14,000	\$0	\$0	\$14,000	100.0%
	Supplies	\$10,000	\$1,735	\$0	\$8,265	82.6%
2320 - MEDICAL/THERAPEUTIC Totals		\$2,082,052	\$2,116,560	\$0	-\$34,507	-1.7%
2325 - SUBSTITUTES, SHORT TERM						
	Other Salaries	\$41,545	\$175,404	\$0	-\$133,859	-322.2%
2325 - SUBSTITUTES, SHORT TERM Totals		\$41,545	\$175,404	\$0	-\$133,859	-322.2%
2330 - PARAPROFESSIONALS						
	Other Salaries	\$2,156,082	\$2,227,606	\$0	-\$71,524	-3.3%
	Contracted Services	\$1,560,000	\$1,637,803	\$0	-\$77,803	-5.0%
2330 - PARAPROFESSIONALS Totals		\$3,716,082	\$3,865,409	\$0	-\$149,327	-4.0%
2420 - INSTRUCTIONAL EQUIPMENT						
	Contracted Services	\$1,803	\$1,797	\$0	\$6	0.3%
	Supplies	\$19,000	\$11,904	\$0	\$7,096	37.3%
2420 - INST EQUIPMENT Totals		\$20,803	\$13,702	\$0	\$7,102	34.1%
2430 - GENERAL CLASSROOM SUPPLIES						
	Supplies	\$53,380	\$58,699	\$617	-\$5,936	-11.1%
2430 - CLASSROOM SUPPLIES Totals		\$53,380	\$58,699	\$617	-\$5,936	-11.1%
2440 - OTHER INSTRUCTIONAL SERVICES						
	Contracted Services	\$898,560	\$948,441	\$10,346	-\$60,227	-6.7%
2440 - OTHER INST SERVICES Totals		\$898,560	\$948,441	\$10,346	-\$60,227	-6.7%
2455 - INSTRUCTIONAL SOFTWARE & OTHER INST MATERIALS						
	Supplies	\$75,000	\$79,082	\$300	-\$4,382	100.0%
2455 - INST SOFTWARE & OTHER INST Totals		\$75,000	\$79,082	\$300	-\$4,382	100.0%
2710 - GUIDANCE & ADJUSTMENT COUNSELORS						
	Professional Salaries	\$98,887	\$99,489	\$0	-\$602	-0.6%
2710 - GUID & ADJ COUNSELORS Totals		\$171,076	\$171,678	\$0	-\$601	-0.4%
2720 - TESTING & ASSESSMENT						
	Contracted Services	\$10,000	\$12,695	\$0	-\$2,695	-26.9%
2720 - TESTING & ASSESSMENT Totals		\$10,000	\$12,695	\$0	-\$2,695	-26.9%
2800 - PSYCHOLOGICAL SERVICES						
	Professional Salaries	\$354,832	\$330,454	\$0	\$24,378	6.9%
	Contracted Services	\$10,000	\$9,999	\$0	\$1	0.0%
2800 - PSYCH SERVICES Totals		\$364,832	\$340,453	\$0	\$24,379	6.7%

TEWKSBURY PUBLIC SCHOOLS

7/2/2025

FY25 QUARTERLY EXPENDITURE REPORT BY FUNCTION CODE

FUNCTION CODE - DESC	Budget	Expended	Encumbered	Avail. Budget	Avail %
3200 - MEDICAL/HEALTH SERVICES					
Professional Salaries	\$10,000	\$10,000	\$0	\$0	0.0%
3200 - MEDICAL SERVICES Totals	\$10,000	\$10,000	\$0	\$0	0.0%
3300 - TRANSPORTATION SERVICES					
Other Salaries	\$50,000	\$74,249	\$0	-\$24,249	-48.5%
Contracted Services	\$2,501,018	\$2,611,995	\$32,591	-\$143,568	-5.7%
3300 - TRANSPORTATION Totals	\$2,551,018	\$2,686,244	\$32,591	-\$167,817	-6.6%
9100 - TUITION TO MASS SCHOOLS					
Contracted Services	\$2,000,080	\$1,975,710	\$0	\$24,370	1.2%
9100 - TUITION TO MASS SCHOOLS Totals	\$2,000,080	\$1,975,710	\$0	\$24,370	1.2%
9300 - TUITION TO NON-PUBLIC SCHOOLS					
Contracted Services	\$2,200,977	\$2,124,050	\$0	\$76,927	3.5%
9300 - TUITION TO NON-PUBLIC Totals	\$2,200,977	\$2,124,050	\$0	\$76,927	3.5%
9400 - TUITION TO COLLABORATIVES					
Contracted Services	\$1,129,296	\$939,203	\$0	\$190,093	16.8%
9400 - TUITION TO COLLABORATIVES Totals	\$1,129,296	\$939,203	\$0	\$190,093	16.8%
SPECIAL EDUCATION TOTALS	\$19,765,281	\$19,928,421	\$45,500	-\$208,639	-1.1%
SUMMARY					
CATEGORY	Budget	Expended	Encumbered	Available Budget	Available %
REGULAR & UNCLASS TOTALS	\$37,550,964	\$37,056,269	\$281,106	\$213,590	0.6%
SPECIAL EDUCATION TOTALS	\$19,765,281	\$19,928,421	\$45,500	-\$208,639	-1.1%
SALARY & OPERATING SUBTOTAL	\$57,316,246	\$56,984,689	\$326,606	\$4,951	0.0%
CAPITAL OUTLAY	\$49,603	\$49,603	\$0	\$0	100.0%
GRAND TOTAL	\$57,365,849	\$57,034,292	\$326,606	\$4,951	0.0%

Tewksbury Public Schools
FY25 Quarterly Expenditure Report BY COST CENTER

7/2/2025

ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCM/BRNC	AVAIL BUDGET	PCT % USED
DEWING SCHOOL									
13071110	600050	DEW PRIN/ASST PRIN	\$138,228	\$0	\$138,228	\$134,589	\$1,041	\$2,598	98.1 %
13071120	600011	DEW CLERICAL SALARIES	\$56,727	\$0	\$56,727	\$60,725	\$216	-\$4,214	107.4 %
13431110	600059	DEW MOD SPEC ED TCHR	\$888,760	-\$176,000	\$712,760	\$645,872	\$0	\$66,888	90.6 %
13501110	600052	DEW TEACHERS SALARIES	\$1,672,756	\$0	\$1,672,756	\$1,594,564	\$0	\$78,193	95.3 %
13501111	600061	DEW ACAD SPEC	\$94,603	\$0	\$94,603	\$94,746	\$0	-\$143	100.2 %
13501110	600088	DEW HEAD TEACHER	\$3,075	\$0	\$3,075	\$3,127	\$0	-\$52	101.7 %
13431111	600083	DEW CASE MANAGER SAL	\$97,638	\$0	\$97,638	\$78,824	\$0	\$18,814	80.7 %
13501132	601029	DEW LONG TRM SUB	\$22,668	\$0	\$22,668	\$6,275	\$0	\$16,393	27.7 %
13431130	600089	DEW ISET AIDE	\$6,000	\$0	\$6,000	\$10,674	\$0	-\$4,674	177.9 %
13501130	601311	DEW DAILY SUB TCHR	\$60,955	\$0	\$60,955	\$59,957	\$0	\$998	98.4 %
13501130	601312	DEW DAILY SUB AIDE	\$1,630	\$0	\$1,630	\$47,635	\$0	-\$46,005	2922.4 %
13431131	600055	DEW SPECIAL ED AIDE	\$417,746	\$0	\$417,746	\$362,647	\$0	\$55,099	86.8 %
13491130	600056	DEW KINDERGARTEN AIDE	\$235,859	\$0	\$235,859	\$263,234	\$0	-\$27,375	111.6 %
13501131	600060	DEW LUNCH/RECESS	\$45,000	\$0	\$45,000	\$29,982	\$0	\$15,018	66.6 %
13131110	600066	DEW LIBRARIAN	\$34,220	\$0	\$34,220	\$27,304	\$0	\$6,915	79.8 %
13131130	600057	DEW LIBRARY AIDES	\$13,825	\$0	\$13,825	\$13,264	\$0	\$561	95.9 %
13171111	600070	DEW PROF DEV STIP	\$4,942	\$0	\$4,942	\$6,343	\$0	-\$1,401	128.4 %
13161111	600082	DEW ADJ COUNSELOR	\$89,190	\$0	\$89,190	\$89,623	\$0	-\$433	100.5 %
13601130	600116	DEW CUSTODIAL SALARIES	\$162,136	\$0	\$162,136	\$168,409	\$615	-\$6,888	104.2 %
13601130	600117	DEW CUSTODIAL OVERTIME	\$20,000	\$0	\$20,000	\$10,325	\$0	\$9,675	51.6 %
13601130	600118	DEW CUST BLDG CHK	\$8,500	\$0	\$8,500	\$10,497	\$0	-\$1,997	123.5 %
13071150	601000	DEW OFFICE SUPPLIES	\$3,000	\$0	\$3,000	\$1,146	\$0	\$1,854	38.2 %
13071160	601007	DEW PRINC DUES	\$600	\$0	\$600	\$349	\$0	\$251	58.2 %
13071160	601009	DEW PRINC CONF	\$2,500	\$0	\$2,500	\$150	\$0	\$2,350	6.0 %
13431140	601032	DEW STUD SPEC AIDE	\$360,000	\$0	\$360,000	\$367,000	\$0	-\$7,000	101.9 %
13171160	601020	DEW COURSE REIMB	\$8,000	\$0	\$8,000	\$2,635	\$0	\$5,365	32.9 %
13181151	601043	DEW TEXTBOOKS	\$2,000	\$0	\$2,000	\$367	\$0	\$1,633	18.4 %
13131150	601034	DEW LIBRARY SUPP	\$4,000	\$0	\$4,000	\$4,069	\$0	-\$69	101.7 %
13181150	601003	DEW COPY SUPPLIES	\$19,167	\$0	\$19,167	\$11,433	\$0	\$7,734	59.6 %
13431151	601074	DEW SUPPLIES - SPEC ED	\$7,000	\$0	\$7,000	\$2,915	\$0	\$4,085	41.6 %
13501151	601077	DEW SUPPLIES - TEACHING	\$31,700	\$0	\$31,700	\$23,225	\$0	\$8,475	73.3 %
13501160	601021	DEW MILEAGE REIM	\$250	\$0	\$250	\$129	\$0	\$121	51.8 %
13441142	601206	DEW INST S/W CONT SERV	\$4,000	\$0	\$4,000	\$354	\$0	\$3,646	8.9 %
13161150	601209	DEW TEST & ASSESS SUPP	\$8,896	\$0	\$8,896	\$1,846	\$0	\$7,051	20.7 %
		DEWING SALARY TOTALS	\$4,074,457	-\$176,000	\$3,898,457	\$3,718,616	\$1,873	\$177,969	
		DEWING OPERATING TOTALS	\$451,113	\$0	\$451,113	\$415,619	\$0	\$35,494	
		DEWING TOTALS	\$4,525,570	-\$176,000	\$4,349,570	\$4,134,235	\$1,873	\$213,463	

Tewksbury Public Schools
FY25 Quarterly Expenditure Report BY COST CENTER

ORG	OBI	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED
HEATH BROOK SCHOOL									
13071310	600050	HB PRINCIPAL SAL	\$144,951	\$0	\$144,951	\$145,070	\$2,585	-\$2,705	101.9 %
13071320	600011	HB CLERICAL SALARIES	\$59,938	\$0	\$59,938	\$59,569	\$229	\$140	99.8 %
13431310	600059	HB MOD SPEC TCHR	\$341,499	\$176,000	\$517,499	\$518,129	\$0	-\$631	100.1 %
13501310	600052	HB TEACHERS SALARIES	\$1,431,349	-\$55,000	\$1,376,349	\$1,302,910	\$0	\$73,440	94.7 %
13501311	600061	HB ACAD SPEC	\$94,103	\$0	\$94,103	\$94,560	\$0	-\$457	100.5 %
13501310	600088	HEAD TEACHER	\$3,075	\$0	\$3,075	\$3,127	\$0	-\$52	101.7 %
13431311	600083	HB CASE MANAGERS SALARY	\$123,172	-\$92,000	\$31,172	\$25,427	\$0	\$5,745	81.6 %
13501332	601029	HB LONG TRM SUB	\$16,668	\$0	\$16,668	\$5,882	\$0	\$10,786	35.3 %
13431331	600089	HB ISET AIDE	\$6,000	\$0	\$6,000	\$4,967	\$0	\$1,033	82.8 %
13501330	601311	HB DAILY SUB TCHR	\$24,311	\$0	\$24,311	\$45,539	\$0	-\$21,228	187.3 %
13501330	601312	HB DAILY SUB AIDE	\$491	\$0	\$491	\$34,306	\$0	-\$33,815	6986.9 %
13431332	600055	HB SPECIAL ED AIDE	\$115,317	\$55,000	\$170,317	\$202,441	\$0	-\$32,124	118.9 %
13491330	600056	HB KINDERGARTEN AIDE	\$212,796	\$40,000	\$252,796	\$248,945	\$0	\$3,851	98.5 %
13501331	600060	HB LUNCH/RECESS	\$27,701	\$0	\$27,701	\$14,987	\$0	\$12,714	54.1 %
13131310	600066	HB LIBRARIAN	\$34,220	\$0	\$34,220	\$27,304	\$0	\$6,915	79.8 %
13131330	600057	HB LIBRARY AIDES	\$13,825	\$0	\$13,825	\$19,580	\$0	-\$5,755	141.6 %
13171311	600070	HB PROF DEV STIP	\$4,942	\$0	\$4,942	\$7,916	\$0	-\$2,974	160.2 %
13161311	600082	HB ADJ COUNSELOR	\$72,189	\$0	\$72,189	\$72,189	\$0	\$0	100.0 %
13161310	600084	HB PSYCHOLOGIST	\$103,862	\$0	\$103,862	\$104,592	\$0	-\$730	100.7 %
13601330	600116	HB CUSTODIAL SAL	\$169,687	\$0	\$169,687	\$178,162	\$1,465	-\$9,939	105.9 %
13601330	600117	HB CUSTODIAL OT	\$10,000	\$0	\$10,000	\$11,305	\$0	-\$1,305	113.1 %
13601330	600118	HB CUST BLDG CHK	\$8,500	\$0	\$8,500	\$8,132	\$0	\$368	95.7 %
13071350	601000	HB OFFICE SUPPLI	\$3,000	\$0	\$3,000	\$1,179	\$0	\$1,821	39.3 %
13071360	601007	HB PRINC DUES	\$600	\$0	\$600	\$349	\$0	\$251	58.2 %
13071360	601009	HB PRINC CONF	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0 %
13431340	601032	HB STUD SPEC AIDE	\$90,000	\$0	\$90,000	\$121,458	\$0	-\$31,458	135.0 %
13171360	601020	HB COURSE REIMB	\$7,000	\$0	\$7,000	\$1,850	\$902	\$4,248	39.3 %
13181351	601043	HB TEXTBOOKS	\$2,000	\$0	\$2,000	\$1,355	\$0	\$645	67.7 %
13131350	601034	HB LIBRARY SUPP	\$4,000	\$0	\$4,000	\$3,553	\$0	\$447	88.8 %
13181350	601003	HB COPY SUPPLIES	\$19,167	\$0	\$19,167	\$4,681	\$0	\$14,486	24.4 %
13431351	601074	HB SUPPLIES-SPECIAL ED	\$6,200	\$0	\$6,200	\$5,620	\$0	\$580	90.6 %
13501351	601077	HB SUPPLIES-TEACHING	\$20,325	\$0	\$20,325	\$19,157	\$0	\$1,168	94.3 %
13501360	601021	HB MILEAGE REIMB	\$250	\$0	\$250	\$411	\$0	-\$161	164.4 %
13441342	601206	HB INST S/W CONT SERV	\$4,000	\$0	\$4,000	\$3,475	\$0	\$525	86.9 %
13161350	601209	HB TEST & ASSES SUPP	\$2,500	\$0	\$2,500	\$1,415	\$0	\$1,085	56.6 %
		HEATH BROOK SALARY TOTALS	\$3,018,596	\$124,000	\$3,142,596	\$3,135,041	\$4,279	\$3,276	
		HEATH BROOK OPERATING TOTALS	\$161,542	\$0	\$161,542	\$164,504	\$902	-\$3,864	
		HEATH BROOK TOTALS	\$3,180,138	\$124,000	\$3,304,138	\$3,299,545	\$5,181	-\$588	

Tewksbury Public Schools
FY25 Quarterly Expenditure Report BY COST CENTER

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>ORIGINAL APPROP</u>	<u>TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCMBRNC</u>	<u>AVAIL BUDGET</u>	<u>PCT % USED</u>
CENTER ELEMENTARY SCHOOL									
13071410	600050	CENTER PRINCIPAL SAL	\$257,281	\$0	\$257,281	\$261,643	\$967	-\$5,329	102.1 %
13071420	600011	CENTER CLERICAL SALARY	\$95,700	\$0	\$95,700	\$91,797	\$172	\$3,732	96.1 %
13431410	600059	CENTER MOD SPEC TCHR	\$806,150	\$0	\$806,150	\$792,011	\$0	\$14,139	98.2 %
13501410	600052	CENTER TEACHERS SAL	\$3,696,259	\$195,500	\$3,891,759	\$3,964,813	\$0	-\$73,054	101.9 %
13501410	600061	CENTER READ SPECIALIST	\$169,037	-\$64,076	\$104,961	\$92,934	\$0	\$12,027	88.5 %
13431411	600083	CENTER CASE MANAGER SAL	\$127,494	\$0	\$127,494	\$147,123	\$0	-\$19,629	115.4 %
13501432	601029	CENTER LONG TERM SUB	\$49,665	\$0	\$49,665	\$40,837	\$0	\$8,828	82.2 %
13501430	601311	CENTER DAILY SUB TCHR	\$105,386	\$0	\$105,386	\$90,694	\$0	\$14,692	86.1 %
13501430	601312	CENTER DAILY SUB AID	\$2,769	\$0	\$2,769	\$20,685	\$0	-\$17,916	747.0 %
13431432	600055	CENTER SPEC ED AIDE	\$481,842	\$0	\$481,842	\$510,183	\$0	-\$28,342	105.9 %
13431432	600089	CENTER ISET AIDES	\$0	\$0	\$0	\$14,486	\$0	-\$14,486	100.0 %
13501431	600060	CENTER LUNCH/RECESS	\$47,000	\$0	\$47,000	\$57,770	\$0	-\$10,770	122.9 %
13131410	600066	CENTER LIBRARIAN	\$81,787	\$0	\$81,787	\$82,184	\$0	-\$397	100.5 %
13131430	600057	CTR LIBRARY AIDES	\$28,802	\$0	\$28,802	\$40,884	\$0	-\$12,083	142.0 %
13171411	600070	CENTER PROF DEV STIP	\$7,413	\$0	\$7,413	\$6,808	\$0	\$605	91.8 %
13171460	601020	CENTER COURSE REIMB	\$9,600	\$0	\$9,600	\$12,949	\$0	-\$3,349	134.9 %
13181451	601043	CENTER TEXTBOOKS	\$2,000	\$0	\$2,000	\$175	\$0	\$1,825	8.8 %
13161411	600082	CTR ADJ COUNSELOR	\$209,809	\$0	\$209,809	\$213,532	\$0	-\$3,723	101.8 %
13161410	600084	CENTER PSYCHOLOGIST	\$49,962	\$0	\$49,962	\$51,183	\$0	-\$1,221	102.4 %
13601430	600116	CENTER CUSTODIAL SAL	\$302,689	\$0	\$302,689	\$286,299	\$1,142	\$15,248	95.0 %
13601430	600117	CENTER CUSTODIAL OT	\$25,000	\$0	\$25,000	\$31,437	\$0	-\$6,437	125.7 %
13601430	600118	CENTER CUST BLDG CHK	\$5,000	\$0	\$5,000	\$7,067	\$0	-\$2,067	141.3 %
13071450	601000	CENTER OFFICE SUPP	\$4,200	\$0	\$4,200	\$3,139	\$0	\$1,061	74.7 %
13431440	601032	CENTER STUD SPEC AIDE	\$390,000	\$75,000	\$465,000	\$466,531	\$0	-\$1,531	100.3 %
13131450	601034	CENTER LIBRARY SUPP	\$4,000	\$0	\$4,000	\$2,058	\$0	\$1,942	51.5 %
13431451	601074	CENTER SUPPLIES-SPEC	\$7,680	\$0	\$7,680	\$8,462	\$0	-\$782	110.2 %
13501450	601077	CENTER SUPPLIES-TEACH	\$26,664	\$0	\$26,664	\$49,573	\$0	-\$22,909	185.9 %
13501460	601021	CENTER MILEAGE REIMB	\$400	\$0	\$400	\$104	\$0	\$296	26.1 %
13441442	601206	CENTER INST S/W CONT SERV	\$10,000	\$0	\$10,000	\$6,504	\$0	\$3,496	65.0 %
13071460	601007	CENTER PRINC DUES	\$1,200	\$0	\$1,200	\$698	\$0	\$502	58.2 %
13071460	601009	CENTER PRINC CONF	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0 %
13181450	601003	CENTER COPY SUPPLIES	\$26,250	\$0	\$26,250	\$8,488	\$0	\$17,762	32.3 %
13161450	601209	CENTER TEST & ASSESS SUPP	\$5,020	\$0	\$5,020	\$2,094	\$0	\$2,926	41.7 %
		CENTER SALARY TOTALS	\$6,549,045	\$131,424	\$6,680,469	\$6,804,372	\$2,281	-\$126,183	
		CENTER OPERATING TOTALS	\$489,514	\$75,000	\$564,514	\$560,777	\$0	\$3,737	
		CENTER TOTALS	\$7,038,559	\$206,424	\$7,244,983	\$7,365,149	\$2,281	-\$122,446	

FY25 Quarterly Expenditure Report BY COST CENTER

ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED
RYAN SCHOOL									
13071510	600050	RY PRIN/ASST PRIN	\$279,249	\$0	\$279,249	\$278,984	\$3,089	-\$2,824	101.0 %
13071520	600011	RY CLERICAL SALARIES	\$95,052	\$0	\$95,052	\$115,546	\$219	-\$20,713	121.8 %
13431510	600059	RY MOD SPEC TCHR	\$733,391	\$0	\$733,391	\$779,081	\$0	-\$45,689	106.2 %
13501511	600052	RY TEACHERS SALARIES	\$3,213,204	\$0	\$3,213,204	\$3,211,310	\$0	\$1,895	99.9 %
13501510	600061	RY ACAD SPEC	\$103,862	\$0	\$103,862	\$104,556	\$0	-\$694	100.7 %
13501511	600097	RY TEAM LEADERS	\$16,618	\$0	\$16,618	\$12,071	\$0	\$4,547	72.6 %
13431511	600083	RY CASE MANAGERS SALARY	\$0	\$52,000	\$52,000	\$51,567	\$0	\$433	99.2 %
13501534	601029	RY LONG TRM SUB	\$25,000	\$0	\$25,000	\$21,313	\$0	\$3,687	85.3 %
13431531	600089	RY ISET AIDE	\$15,600	\$0	\$15,600	\$19,969	\$0	-\$4,369	128.0 %
13501530	601311	RYAN DAILY SUB TCHR	\$59,286	\$0	\$59,286	\$77,566	\$0	-\$18,280	130.8 %
13501530	601312	RYAN DAILY SUB AIDE	\$611	\$0	\$611	\$6,865	\$0	-\$6,254	1123.6 %
13431532	600055	RY SPECIAL ED AIDE	\$285,600	\$50,000	\$335,600	\$351,552	\$0	-\$15,952	104.8 %
13171511	600070	RY PROF DEV STIP	\$12,355	\$0	\$12,355	\$10,430	\$0	\$1,925	84.4 %
13161511	600071	RYAN GUID COUNS	\$72,189	\$0	\$72,189	\$74,077	\$0	-\$1,888	102.6 %
13161511	600082	RYAN ADJ COUNSELOR	\$72,189	\$0	\$72,189	\$69,637	\$0	\$2,552	96.5 %
13161510	600084	RY PSYCHOLOGIST	\$111,008	\$0	\$111,008	\$111,742	\$0	-\$734	100.7 %
13501533	600085	RYAN APPX B ADVISOR	\$2,099	\$0	\$2,099	\$2,141	\$0	-\$42	102.0 %
13601530	600116	RY CUSTODIAL SAL	\$205,781	\$0	\$205,781	\$201,354	\$778	\$3,649	98.2 %
13601530	600117	RY CUSTODIAL OT	\$20,000	\$0	\$20,000	\$13,174	\$0	\$6,826	65.9 %
13601530	600118	RY CUST BLDG CHK	\$5,000	\$0	\$5,000	\$7,481	\$0	-\$2,481	149.6 %
13071550	601000	RY OFFICE SUPPLIES	\$5,000	\$0	\$5,000	\$5,033	\$0	-\$33	100.7 %
13071560	601007	RY PRINC DUES	\$1,200	\$0	\$1,200	\$698	\$0	\$502	58.2 %
13071560	601009	RY PRINC CONF	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0 %
13431540	601032	RY STUD SPEC AIDE	\$150,000	\$195,000	\$345,000	\$356,000	\$0	-\$11,000	103.2 %
13171560	601020	RY COURSE REIMB	\$11,000	\$0	\$11,000	\$7,542	\$360	\$3,099	71.8 %
13181551	601043	RY TEXTBOOKS	\$2,000	\$0	\$2,000	\$318	\$0	\$1,682	15.9 %
13131550	601034	RY LIBRARY SUPP	\$2,000	\$0	\$2,000	-\$48	\$0	\$2,048	-2.4 %
13181550	601003	RY COPY SUPPLIES	\$19,167	\$0	\$19,167	\$6,763	\$0	\$12,404	35.3 %
13431551	601074	RY SUPPLIES-SPEC ED	\$5,000	\$0	\$5,000	\$522	\$0	\$4,478	10.4 %
13501551	601077	RY SUPPLIES-TEACHING	\$22,000	\$0	\$22,000	\$11,507	\$149	\$10,345	53.0 %
13501560	601021	RY MILEAGE REIMB	\$250	\$0	\$250	\$0	\$0	\$250	0.0 %
13441542	601206	RY INST S/W CONT SERV	\$5,000	\$0	\$5,000	\$4,108	\$0	\$893	82.2 %
13161550	601209	RY TEST & ASSESS SUPP	\$2,500	\$0	\$2,500	\$3,372	\$0	-\$872	134.9 %
13601540	601191	RYAN ELEVATOR MAINT	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000	0.0 %
		RYAN SALARY TOTALS	\$5,328,095	\$102,000	\$5,430,095	\$5,520,416	\$4,086	-\$94,407	
		RYAN OPERATING TOTALS	\$231,617	\$195,000	\$426,617	\$395,814	\$509	\$30,295	
		RYAN TOTALS	\$5,559,712	\$297,000	\$5,856,712	\$5,916,229	\$4,595	-\$64,112	

Tewksbury Public Schools
FY25 Quarterly Expenditure Report BY COST CENTER

7/2/2025

ORG	OBI	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED
WYNN MIDDLE SCHOOL									
13512112	600097	WMS TEAM LEADERS	\$16,618	\$0	\$16,618	\$16,950	\$0	-\$332	102.0 %
13072110	600050	WMS PRIN/ASST PRIN	\$268,903	\$0	\$268,903	\$272,861	\$993	-\$4,951	101.8 %
13072120	600011	WMS CLERICAL SAL	\$96,916	\$0	\$96,916	\$95,852	\$182	\$882	99.1 %
13372110	600052	WMS TEACHERS SAL	\$3,300,517	\$0	\$3,300,517	\$3,327,343	\$0	-\$26,826	100.8 %
13432110	600059	WMS MOD SPEC TCHR	\$711,140	\$0	\$711,140	\$692,332	\$0	\$18,808	97.4 %
13432110	600062	WMS SPECIAL ED TUTOR	\$1,000	\$0	\$1,000	\$387	\$0	\$613	38.7 %
13432111	600083	WMS CASE MGR SAL	\$0	\$0	\$0	\$551	\$0	-\$551	100.0 %
13512135	601029	WMS LONG TRM SUB	\$25,000	\$0	\$25,000	\$23,437	\$0	\$1,563	93.7 %
13432131	600089	WMS ISET AIDES	\$6,000	\$0	\$6,000	\$0	\$0	\$6,000	0.0 %
13512130	601311	WMS DAILY SUB TCHR	\$71,429	\$0	\$71,429	\$74,793	\$0	-\$3,364	104.7 %
13512130	601312	WMS DAILY SUB AIDE	\$1,222	\$0	\$1,222	\$5,205	\$0	-\$3,983	425.9 %
13432132	600055	WMS SPECIAL ED AIDE	\$225,547	\$0	\$225,547	\$211,567	\$0	\$13,980	93.8 %
13172111	600070	WMS PROF DEV STIP	\$12,355	\$0	\$12,355	\$13,609	\$0	-\$1,254	110.1 %
13162110	600071	WMS GUIDANCE	\$239,166	\$0	\$239,166	\$242,598	\$0	-\$3,431	101.4 %
13162110	600082	WMS ADJ COUNSELOR	\$48,021	\$0	\$48,021	\$48,129	\$0	-\$108	100.2 %
13162111	600084	WMS PSYCHOLOGIST	\$0	\$90,000	\$90,000	\$62,937	\$0	\$27,063	69.9 %
13512133	600085	WMS APPX B ADVISOR	\$12,927	\$0	\$12,927	\$17,114	\$0	-\$4,187	132.4 %
13602130	600116	WMS CUSTODIAL SAL	\$216,736	\$0	\$216,736	\$205,431	\$626	\$10,678	95.1 %
13602130	600117	WMS CUSTODIAL OT	\$15,000	\$0	\$15,000	\$17,019	\$0	-\$2,019	113.5 %
13602130	600118	WMS CUST BLDG CHK	\$5,000	\$0	\$5,000	\$5,891	\$0	-\$891	117.8 %
13432140	601032	WMS STUD SPEC AIDE	\$210,000	\$0	\$210,000	\$183,274	\$0	\$26,726	87.3 %
13512142	601234	WMS INSTR EQUIP	\$1,000	\$0	\$1,000	\$1,315	\$0	-\$315	131.5 %
13602140	601191	WMS ELEVATOR MAINT	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000	0.0 %
13072150	601000	WMS OFFICE SUPP	\$6,000	\$0	\$6,000	\$1,067	\$18	\$4,915	18.1 %
13182151	601043	WMS TEXTBOOKS	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000	0.0 %
13132150	601034	WMS LIBRARY SUPP	\$2,000	\$0	\$2,000	\$1,557	\$0	\$443	77.9 %
13162150	601209	WMS TEST & ASSESS SUPP	\$2,500	\$0	\$2,500	\$867	\$0	\$1,633	34.7 %
13182150	601003	WMS COPY SUPPLIES	\$19,167	\$0	\$19,167	\$6,115	\$0	\$13,052	31.9 %
13442142	601206	WMS INST S/W CONT SERV	\$10,000	\$0	\$10,000	\$11,231	\$0	-\$1,231	112.3 %
13432151	601074	WMS SUPP-SPEC ED	\$5,000	\$0	\$5,000	\$1,704	\$0	\$3,296	34.1 %
13512151	601077	WMS SUPP-TEACHING	\$35,000	\$0	\$35,000	\$15,958	\$0	\$19,042	45.6 %
13072160	601007	WMS PRINC DUES	\$1,200	\$0	\$1,200	\$698	\$0	\$502	58.2 %
13072160	601009	WMS PRINC CONF	\$2,500	\$0	\$2,500	\$150	\$0	\$2,350	6.0 %
13172161	601009	WMS PD CONFERENCE	\$0	\$0	\$0	\$0	\$190	-\$190	100.00 %
13172160	601020	WMS COURSE REIMB	\$12,000	\$0	\$12,000	\$7,499	\$0	\$4,501	62.5 %
13512160	601021	WMS MILEAGE REIM	\$250	\$0	\$250	\$0	\$0	\$250	0.0 %
		WMS SALARY TOTALS	\$5,273,498	\$90,000	\$5,363,498	\$5,334,007	\$1,801	\$27,690	
		WMS OPERATING TOTALS	\$312,617	\$0	\$312,617	\$231,435	\$208	\$80,974	
		WMS TOTALS	\$5,586,115	\$90,000	\$5,676,115	\$5,565,442	\$2,009	\$108,664	

Tewksbury Public Schools
FY25 Quarterly Expenditure Report BY COST CENTER

ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED
TMHS									
13073110	600050	TMHS PRIN/ASST PRIN	\$405,888	\$0	\$405,888	\$420,663	\$1,564	-\$16,340	104.0 %
13133110	600066	TMHS LIBRARIAN	\$89,190	\$0	\$89,190	\$13,830	\$0	\$75,360	15.5 %
13163110	600071	TMHS GUIDANCE	\$294,509	\$0	\$294,509	\$296,626	\$0	-\$2,117	100.7 %
13163110	600082	TMHS ADJ COUNSELOR	\$98,887	\$0	\$98,887	\$99,489	\$0	-\$602	100.6 %
13173111	600070	TMHS PROF DEV STIP	\$22,239	\$0	\$22,239	\$22,734	\$0	-\$495	102.2 %
13313110	600052	TEACHERS SALARY	\$5,035,183	-\$195,500	\$4,839,683	\$4,735,094	\$0	\$104,589	97.8 %
13433110	600059	TMHS MOD SPEC TCHR	\$335,168	\$0	\$335,168	\$337,164	\$0	-\$1,995	100.6 %
13433110	600062	TMHS SPECIAL ED TUTOR	\$2,500	\$0	\$2,500	\$2,775	\$0	-\$275	111.0 %
13433111	600083	TMHS CASE MANAGER SAL	\$98,138	\$0	\$98,138	\$98,856	\$0	-\$718	100.7 %
13523110	600072	TMHS DEPT HEAD	\$45,599	\$0	\$45,599	\$66,213	\$0	-\$20,614	145.2 %
13163110	600072	GUIDANCE DEPT HEAD	\$7,556	\$0	\$7,556	\$0	\$0	\$7,556	0.0 %
13073120	600011	TMHS CLERICAL SAL	\$133,624	\$0	\$133,624	\$141,714	\$229	-\$8,318	106.2 %
13073121	600011	TMHS GUIDANCE SECY	\$49,680	\$0	\$49,680	\$51,183	\$0	-\$1,504	103.0 %
13433132	600055	TMHS SPECIAL ED AIDE	\$350,029	\$105,000	\$455,029	\$453,354	\$0	\$1,675	99.6 %
13433131	600089	TMHS ISET AIDES	\$0	\$0	\$0	\$10,611	\$0	-\$10,611	100.0 %
13523130	600090	TMHS IN SERVICE	\$20,000	\$0	\$20,000	\$22,456	\$0	-\$2,456	112.3 %
13523135	601029	TMHS LONG TRM SUB	\$25,000	\$0	\$25,000	\$12,059	\$0	\$12,941	48.2 %
13523130	601311	TMHS DAILY SUB TCHR	\$85,714	\$0	\$85,714	\$64,580	\$0	\$21,134	75.3 %
13523130	601312	TMHS DAILY SUB AIDE	\$1,222	\$0	\$1,222	\$0	\$0	\$1,222	0.0 %
13523133	600085	TMHS APPX B ADVISOR	\$77,999	\$0	\$77,999	\$92,004	\$0	-\$14,005	118.0 %
13603130	600116	TMHS CUSTODIAL SAL	\$314,471	\$0	\$314,471	\$286,519	\$1,457	\$26,495	91.6 %
13603130	600117	TMHS CUSTODIAL OT	\$40,000	\$0	\$40,000	\$39,050	\$0	\$950	97.6 %
13603130	600118	TMHS CUST BLDG CHK	\$3,000	\$0	\$3,000	\$5,200	\$0	-\$2,200	173.3 %
13443142	601206	TMHS INST S/W CONT SERV	\$45,000	\$0	\$45,000	\$67,455	\$415	-\$22,870	150.8 %
13443153	601207	TMHS INST S/W SUPPLIES	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000	0.0 %
13073140	601148	TMHS NHS CEREMONY	\$4,000	\$0	\$4,000	\$2,183	\$0	\$1,817	54.6 %
13433140	601032	TMHS STUD SPEC AIDE	\$90,000	\$0	\$90,000	\$143,541	\$0	-\$53,541	159.5 %
13603140	601191	TMHS ELEVATOR MAINT	\$8,000	\$0	\$8,000	\$0	\$0	\$8,000	0.0 %
13073150	601000	TMHS OFFICE SUPP	\$8,000	\$0	\$8,000	\$6,774	\$12	\$1,214	84.8 %
13073151	601142	TMHS GRADUATION	\$20,000	\$0	\$20,000	\$31,940	\$2,374	-\$14,314	171.6 %
13133150	601034	TMHS LIBRARY SUPP	\$8,000	\$0	\$8,000	\$7,984	\$0	\$16	99.8 %
13163150	601209	TMHS TEST & ASSESS SUPP	\$6,330	\$0	\$6,330	\$0	\$0	\$6,330	0.0 %
13523136	600153	TMHS TEST & ASSESS SALARY	\$46,837	-\$40,924	\$5,913	\$5,913	\$0	\$0	100.0 %
13163151	601000	TMHS GUID SUPPLIES	\$1,000	\$0	\$1,000	\$6,440	\$0	-\$5,440	644.0 %
13173161	601009	TMHS PD CONFERENCE	\$0	\$0	\$0	\$1,116	\$0	-\$1,116	100.0 %
13183150	601003	TMHS COPY SUPP	\$26,250	\$0	\$26,250	\$9,951	\$0	\$16,299	37.9 %
13183151	601043	TMHS TEXTBOOKS	\$3,000	\$0	\$3,000	\$1,519	\$0	\$1,481	50.6 %
13433151	601074	TMHS SUPPLIES-SPEC ED	\$5,500	\$0	\$5,500	\$13,426	\$586	-\$8,513	254.8 %
13523151	601077	TMHS SUPPLIES-TEACHING	\$50,000	\$0	\$50,000	\$55,753	\$0	-\$5,753	111.5 %
13523161	601007	TMHS STUDENT DUES	\$2,000	\$0	\$2,000	\$1,700	\$0	\$300	85.0 %
13073160	601007	TMHS PRINC DUES	\$6,000	\$0	\$6,000	\$1,693	\$0	\$4,307	28.2 %
13173160	601020	TMHS COURSE REIMB	\$15,000	\$0	\$15,000	\$7,115	\$1,478	\$6,407	57.3 %
13523160	601021	TMHS MILEAGE REIMB	\$500	\$0	\$500	\$358	\$0	\$142	71.5 %
TMHS SALARY TOTALS			\$7,582,433	-\$131,424	\$7,451,009	\$7,278,086	\$3,250	\$169,673	
TMHS OPERATING TOTALS			\$300,580	\$0	\$300,580	\$358,949	\$4,865	-\$63,234	
TMHS TOTALS			\$7,883,013	-\$131,424	\$7,751,589	\$7,637,034	\$8,115	\$106,439	

Tewksbury Public Schools
FY25 Quarterly Expenditure Report BY COST CENTER

ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED
SCHOOL COMMITTEE									
13058420	600029	SCHOOL COMM SECY	\$7,000	\$0	\$7,000	\$7,463	\$0	-\$463	106.6 %
13058430	600000	SCHOOL COMM SAL	\$13,250	\$0	\$13,250	\$12,813	\$0	\$438	96.7 %
13058440	601006	LEGAL FEES	\$75,000	\$0	\$75,000	\$110,726	\$0	-\$35,726	147.6 %
13058440	601010	ADVERTISING	\$15,000	\$0	\$15,000	\$1,680	\$0	\$13,320	11.2 %
13058440	601190	MEDICAIDE PROCESSING	\$7,000	\$0	\$7,000	\$30,311	\$0	-\$23,311	433.0 %
13058450	601027	SCHOOL COMM SUPP	\$1,000	\$0	\$1,000	\$3,149	\$0	-\$2,149	314.9 %
13058460	601007	SCHOOL COMM DUES	\$9,300	\$0	\$9,300	\$7,847	\$0	\$1,453	84.4 %
13058460	601009	SCHOOL COMM CONF	\$2,300	\$0	\$2,300	\$3,282	\$0	-\$982	142.7 %
13058460	601024	MEDICAL EXPENSES	\$17,000	\$0	\$17,000	\$55,458	\$0	-\$38,458	326.2 %
		SCHOOL COMM SALARY TOTALS	\$20,250	\$0	\$20,250	\$20,275	\$0	-\$25	
		SCHOOL COMM OPERATING TOTALS	\$126,600	\$0	\$126,600	\$212,452	\$0	-\$85,852	
		SCHOOL COMMITTEE TOTALS	\$146,850	\$0	\$146,850	\$232,728	\$0	-\$85,878	
ATHLETICS									
13149110	600004	ATHL DIRECTOR	\$106,593	\$0	\$106,593	\$109,265	\$398	-\$3,070	102.9 %
13149110	600122	ATHL DEPT TRAINER	\$57,423	\$0	\$57,423	\$40,352	\$0	\$17,071	70.3 %
13149110	600123	ATHLETIC COACH	\$291,955	\$0	\$291,955	\$326,699	\$0	-\$34,744	111.9 %
13149120	600011	ATHL DEPT CLERICAL	\$25,340	\$0	\$25,340	\$22,078	\$0	\$3,262	87.1 %
13149130	600086	ATHLETIC CUSTODIAN	\$36,372	\$0	\$36,372	\$64,158	\$0	-\$27,786	176.4 %
13149130	600124	ATHL EVNT PSNL SAL	\$35,788	\$0	\$35,788	\$19,965	\$0	\$15,823	55.8 %
13149130	600125	GAME OFF SALARY	\$500	\$0	\$500	\$0	\$0	\$500	0.0 %
13149140	600125	GAME OFFICIALS CONT	\$54,000	\$0	\$54,000	\$61,285	\$0	-\$7,285	113.5 %
13149140	600126	POLICE DETAILS	\$3,000	\$0	\$3,000	\$10,841	\$0	-\$7,841	361.4 %
13149140	600151	ATHL DEPT RECORD	\$12,000	\$0	\$12,000	\$10,087	\$0	\$1,913	84.1 %
13149140	600152	ATHL DEPT FILMING	\$9,500	\$0	\$9,500	\$7,000	\$0	\$2,500	73.7 %
13149140	605061	BOYS HOCKEY ICE RENT	\$30,000	\$0	\$30,000	\$43,085	\$0	-\$13,085	143.6 %
13609140	601271	ATH FLD GROUNDS	\$12,000	\$0	\$12,000	\$7,974	\$0	\$4,026	66.4 %
13149150	601271	ATHL FLD MAINT SUPP	\$3,646	\$0	\$3,646	\$2,388	\$0	\$1,258	65.5 %
13149150	601286	ATHL CONFERENCES	\$2,100	\$0	\$2,100	\$441	\$0	\$1,659	21.0 %
13149150	601287	ATHL DIR SUPPLIES	\$7,000	\$0	\$7,000	\$14,079	\$12	-\$7,091	201.3 %
13149150	601288	ATHL TRAINER SUPPLIES	\$7,500	\$0	\$7,500	\$6,465	\$0	\$1,035	86.2 %
13149150	605027	ATHL SPORTS SUPPLIES	\$22,500	\$0	\$22,500	\$50,946	\$0	-\$28,446	226.4 %
13149160	601007	ATHLETIC DUES	\$20,000	\$0	\$20,000	\$31,124	\$397	-\$11,521	157.6 %
		ATHLETICS SALARY TOTALS	\$553,972	\$0	\$553,972	\$582,516	\$398	-\$28,943	
		ATHLETICS OPERATING TOTALS	\$183,246	\$0	\$183,246	\$245,715	\$409	-\$62,878	
		ATHLETICS TOTALS	\$737,218	\$0	\$737,218	\$828,231	\$808	-\$91,821	

FY25 Quarterly Expenditure Report BY COST CENTER

ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED
ADMINISTRATION									
13058610	600001	SUPERINTENDENT	\$225,240	\$0	\$225,240	\$231,489	\$809	-\$7,057	103.1 %
13058610	601011	SUPT INSURANCE	\$3,000	\$0	\$3,000	\$413	\$0	\$2,587	13.8 %
13058610	601021	SUPT TRAVEL	\$6,000	\$0	\$6,000	\$12,292	\$0	-\$6,292	204.9 %
13058621	600030	SUPT CLERICAL	\$80,397	\$0	\$80,397	\$77,995	\$292	\$2,110	97.4 %
13058611	600002	ASST SUPT	\$159,227	\$0	\$159,227	\$170,015	\$613	-\$11,402	107.2 %
13058611	601021	ASST SUPT TRAVEL	\$2,600	\$0	\$2,600	\$0	\$0	\$2,600	0.0 %
13058622	600031	ASST SUPT CLERICAL	\$72,098	\$0	\$72,098	\$72,838	\$268	-\$1,008	101.4 %
13068610	600003	BUS MGR/ASST BUS MGR SAL	\$226,295	\$0	\$226,295	\$181,450	\$575	\$44,270	80.4 %
13068610	601011	BUS MGR INSURANCE	\$5,000	\$0	\$5,000	\$3,999	\$0	\$1,001	80.0 %
13068610	601021	BUS MGR TRAVEL	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500	0.0 %
13068620	600012	BUS OFF PAYROLL	\$65,488	\$0	\$65,488	\$67,078	\$248	-\$1,838	102.8 %
13068620	600013	BUS OFF ACCT PAY	\$69,530	\$0	\$69,530	\$70,647	\$260	-\$1,376	102.0 %
13068611	600220	HUMAN RESOURCES	\$75,880	\$0	\$75,880	\$77,329	\$284	-\$1,733	102.3 %
13058612	600032	ATTENDANCE OFF	\$5,796	\$0	\$5,796	\$5,788	\$0	\$8	99.9 %
13058613	600007	TRANSPORTATION SAL	\$72,380	\$0	\$72,380	\$16,291	\$0	\$56,090	22.5 %
13058640	601002	SUPT OFF COPIER	\$8,000	\$0	\$8,000	\$7,189	\$0	\$811	89.9 %
13058640	601192	SUPT - CONT SERV	\$15,000	\$0	\$15,000	\$13,782	\$0	\$1,218	91.9 %
13058650	601000	SUPT OFFICE SUPPLIES	\$2,000	\$0	\$2,000	\$4,229	\$0	-\$2,229	211.4 %
13058650	601003	SUPT - COPY SUPPLIES	\$2,500	\$0	\$2,500	\$507	\$0	\$1,993	20.3 %
13058650	601026	SYSTEMWIDE INSTR SUPPLIES	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000	0.0 %
13058660	601007	SUPT/ASST SUPT DUES	\$14,000	\$0	\$14,000	\$24,177	\$0	-\$10,177	172.7 %
13058660	601008	SUBSCRIPTIONS	\$500	\$0	\$500	\$586	\$0	-\$86	117.2 %
13058660	601009	SUPT CONFERENCE	\$5,000	\$0	\$5,000	\$7,072	\$0	-\$2,072	141.4 %
13058750	601000	ASST SUPT OFFICE SUPP	\$500	\$0	\$500	\$1,338	\$0	-\$838	267.7 %
13058661	601009	ASST SUPT CONFER	\$2,500	\$0	\$2,500	\$5,466	\$0	-\$2,966	218.7 %
13068640	601002	BUS OFF COPIER	\$5,400	\$0	\$5,400	\$2,246	\$0	\$3,154	41.6 %
13068640	601013	BUSINESS OFFICE PRINT	\$3,000	\$0	\$3,000	\$6,577	\$0	-\$3,577	219.2 %
13068640	601192	BUS OFFICE - CONT SERV	\$9,000	\$0	\$9,000	\$35,164	\$0	-\$26,164	390.7 %
13068650	601000	BUS OFFICE SUPPLIES	\$4,000	\$0	\$4,000	\$2,839	\$0	\$1,161	71.0 %
13068650	601003	BUS OFFICE - COPY SUPPLIES	\$3,000	\$0	\$3,000	\$2,354	\$0	\$646	78.5 %
13068660	601007	BUS OFFICE - DUES	\$2,200	\$0	\$2,200	\$995	\$0	\$1,205	45.2 %
13068660	601009	BUS OFF CONFERENCE	\$3,500	\$0	\$3,500	\$429	\$0	\$3,071	12.3 %
13068660	601012	POSTAGE	\$20,000	\$0	\$20,000	\$8,686	\$0	\$11,314	43.4 %
13068660	601021	MILEAGE REIMB	\$8,600	\$0	\$8,600	\$217	\$0	\$8,383	2.5 %
		ADMINISTRATION SALARY TOTALS	\$1,070,431	\$0	\$1,070,431	\$987,625	\$3,348	\$79,458	
		ADMINISTRATION OPERATING TOTALS	\$113,700	\$0	\$113,700	\$123,853	\$0	-\$10,153	
		ADMINISTRATION TOTALS	\$1,184,131	\$0	\$1,184,131	\$1,111,477	\$3,348	\$69,305	

Tewksbury Public Schools
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ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED
INFORMATION SYSTEMS									
13108820	600019	STUDENT DATA	\$66,829	\$0	\$66,829	\$67,176	\$251	-\$598	100.9 %
13108850	601027	INFO SYS SUPPLIES	\$45,000	-\$98	\$44,902	\$6,621	\$12	\$38,269	14.8 %
13108860	602160	SW ADMIN TECH OTH EXP	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000	0.0 %
13108860	601021	INFO TECH MILE REIMB	\$0	\$0	\$0	\$5,639	\$0	-\$5,639	100.0 %
13108851	601027	SCH ADMIN TECH SUPPLIES	\$10,000	\$0	\$10,000	\$5,857	\$0	\$4,143	58.6 %
13108840	601192	SW ADMIN TECH CS	\$202,901	\$0	\$202,901	\$284,268	\$36,867	-\$118,234	158.3 %
13108852	601027	STUD/STAFF INST HDWE SUPP	\$220,000	\$0	\$220,000	\$150,842	\$0	\$69,158	68.6 %
13108843	601192	OTH INST HDWE CS	\$15,000	\$0	\$15,000	\$73,761	\$0	-\$58,761	491.7 %
13108853	601027	OTH INST HDWE SUPP	\$15,000	\$0	\$15,000	\$430	\$0	\$14,570	2.9 %
13108854	601027	STUD/STFF INST SW SUPP	\$60,000	\$0	\$60,000	\$53,476	\$0	\$6,524	89.1 %
13108844	601192	BLDG SECURITY CS	\$15,000	\$0	\$15,000	\$631	\$0	\$14,369	4.2 %
13108811	600005	TECH MAINT PRO SAL	\$275,352	\$0	\$275,352	\$278,203	\$1,017	-\$3,868	101.4 %
13108831	600016	TECH MAINT OTH SAL	\$143,166	\$0	\$143,166	\$178,193	\$203	-\$35,230	124.6 %
13108845	601192	TECH MAINT OPER CS	\$155,000	-\$40,400	\$114,600	\$126,573	\$0	-\$11,973	110.4 %
13108855	601027	TECH MAINT OPER SUPP	\$30,000	\$0	\$30,000	\$17,641	\$0	\$12,359	58.8 %
		INFO SYST SALARY TOTALS	\$485,347	\$0	\$485,347	\$523,572	\$1,472	-\$39,697	
		INFO SYST OPERATING TOTALS	\$769,901	-\$40,498	\$729,403	\$725,740	\$36,879	-\$33,216	
		INFORMATION SYSTEMS TOTALS	\$1,255,248	-\$40,498	\$1,214,750	\$1,249,312	\$38,351	-\$72,912	1314.0 %
TRANSPORTATION									
13118940	601120	TRANS - AFTER SCHOOL	\$50,000	\$0	\$50,000	\$41,510	\$0	\$8,490	83.0 %
13118930	600197	TRANS - MONITORS	\$50,000	\$0	\$50,000	\$74,249	\$0	-\$24,249	148.5 %
13118940	601279	TRANSPRTN FIELD TRIP TMHS	\$6,000	\$0	\$6,000	\$3,955	\$0	\$2,045	65.9 %
13118941	601007	TRANS - DUES	\$450	\$0	\$450	\$0	\$0	\$450	0.0 %
13118941	601015	TRANS - COMP SW	\$15,000	\$0	\$15,000	\$4,600	\$0	\$10,400	30.7 %
13118941	601036	TRANS - REG	\$1,947,870	\$0	\$1,947,870	\$1,819,343	\$128,917	-\$390	100.0 %
13118941	601039	TRANS - HOMELESS	\$66,000	\$0	\$66,000	\$164,076	\$0	-\$98,076	248.6 %
13438940	601037	TRANS - IN DIST	\$719,280	\$0	\$719,280	\$712,640	\$25,605	-\$18,965	102.6 %
13438940	601038	TRANS - OUT OF DIST	\$1,461,738	\$320,000	\$1,781,738	\$1,899,355	\$6,986	-\$124,603	107.0 %
		TRANSPORTATION SALARY TOTALS	\$50,000	\$0	\$50,000	\$74,249	\$0	-\$24,249	
		TRANSPORTATION OPERATING TOTALS	\$4,266,338	\$320,000	\$4,586,338	\$4,645,479	\$161,508	-\$220,649	
		TRANSPORTATION TOTALS	\$4,316,338	\$320,000	\$4,636,338	\$4,719,728	\$161,508	-\$244,898	

Tewksbury Public Schools
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ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED
SPECIAL EDUCATION									
13439510	600010	SPEC ED DIR/ASST DIR SAL	\$253,086	\$0	\$253,086	\$267,340	\$928	-\$15,183	106.0
13439510	601011	DIR STUD SERV INSURANCE	\$3,550	\$0	\$3,550	\$0	\$0	\$3,550	0.0
13439510	601021	DIR STUD SERV TRAVEL	\$3,000	\$0	\$3,000	\$0	\$0	\$3,000	0.0
13439520	600011	SPEC ED CLERICAL SAL	\$284,535	\$0	\$284,535	\$295,883	\$457	-\$11,805	104.1
13439413	600059	SUMM TEACH SAL	\$70,400	\$0	\$70,400	\$68,731	\$0	\$1,669	97.6
13439410	600199	SYSTEMWIDE THERAPISTS	\$1,111,088	\$0	\$1,111,088	\$1,162,010	\$0	-\$50,922	104.6
13439410	600207	SUMMER SERVICES	\$20,000	\$0	\$20,000	\$20,000	\$0	\$0	0.0
13439410	601084	BEHAVIOR MOD THER	\$520,523	\$0	\$520,523	\$530,467	\$0	-\$9,944	101.9
13439432	600055	MED THER AIDES SALARY	\$50,000	-\$50,000	\$0	\$0	\$0	\$0	0.0
13439430	600092	SUMM AIDE SAL	\$70,000	\$0	\$70,000	\$135,861	\$0	-\$65,861	194.1
13439414	600039	SUMM NURSE	\$10,000	\$0	\$10,000	\$10,000	\$0	\$0	0.0
13439560	601007	SPEC ED DUES	\$800	\$0	\$800	\$4,794	\$0	-\$3,994	599.3
13439461	601012	SPEC ED POSTAGE	\$2,600	\$0	\$2,600	\$1,950	\$0	\$650	75.0
13439461	601021	SPEC ED MILEAGE REIMB	\$3,000	\$0	\$3,000	\$4,645	\$260	-\$1,905	163.5
13439444	601187	OT/PT/SPCH CONT	\$14,000	\$0	\$14,000	\$0	\$0	\$14,000	0.0
13439450	601078	SPEC ED SUPPLIES-OT	\$10,000	\$0	\$10,000	\$1,735	\$0	\$8,265	17.4
13439446	601002	SPEC ED OFFICE COPIER	\$1,803	\$0	\$1,803	\$1,797	\$0	\$6	99.7
13439451	601299	SPEC ED I/D ASSI	\$19,000	\$0	\$19,000	\$11,904	\$0	\$7,096	62.7
13439453	601100	PUPIL SERVICES - SUPP	\$17,000	\$0	\$17,000	\$26,050	\$31	-\$9,081	153.4
13439440	601098	PUPIL SERVICES-CONT SERV	\$623,560	\$275,000	\$898,560	\$948,441	\$10,346	-\$60,227	110.0
13439454	601207	SPED INST S/W SUPPLIES	\$75,000	\$0	\$75,000	\$79,082	\$300	-\$4,382	105.8
13439441	601108	SPEC ED EVAL-SYSTWD	\$70,000	-\$60,000	\$10,000	\$12,695	\$0	-\$2,695	126.9
13439442	601083	SPEC ED BEH MOD-CONT	\$70,000	-\$60,000	\$10,000	\$9,999	\$0	\$1	100.0
13439540	601129	MA TUI - PUBLIC SEP DAY 6-21	\$1,355,080	\$645,000	\$2,000,080	\$1,975,710	\$0	\$24,370	98.8
13439541	601127	PRIV TUITION - RESIDENTIAL	\$1,995,977	\$205,000	\$2,200,977	\$2,124,050	\$0	\$76,927	96.5
13439542	601123	COLLAB TUI - PUB SEP DAY 6-21	\$1,334,296	-\$205,000	\$1,129,296	\$939,203	\$0	\$190,093	83.2
		SPEC ED SALARY TOTALS	\$2,396,181	-\$50,000	\$2,346,181	\$2,490,293	\$1,385	-\$145,497	
		SPEC ED OPERATING TOTALS	\$5,592,116	\$800,000	\$6,392,116	\$6,142,053	\$10,937	\$239,126	
		SPECIAL EDUCATION TOTALS	\$7,988,297	\$750,000	\$8,738,297	\$8,632,346	\$12,322	\$93,629	

Tewksbury Public Schools
FY25 Quarterly Expenditure Report BY COST CENTER

7/2/2025

ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED
BUILDINGS & GROUNDS									
13609750	601232	CUSTODIAL SUPPLIES	\$95,000	\$0	\$95,000	\$169,297	\$0	-\$74,297	178.2 %
13609741	601214	HEATING CONT SERV	\$155,000	\$0	\$155,000	\$0	\$0	\$155,000	0.0 %
13609761	601239	HTNGBLDGS GAS - MAINT GARAGE	\$0	\$12,250	\$12,250	\$12,463	\$0	-\$213	101.7 %
13609761	601245	HTNGBLDGS GAS-DEWING	\$65,000	\$13,150	\$78,150	\$86,336	\$0	-\$8,186	110.5 %
13609761	601246	HTNGBLDGS GAS-HEATH	\$68,000	\$600	\$68,600	\$65,629	\$0	\$2,971	95.7 %
13609761	601247	HTNGBLDGS GAS-NORTH ST	\$0	\$10,000	\$10,000	\$6,631	\$0	\$3,369	66.3 %
13609761	601249	HTNGBLDGS GAS-RYAN	\$77,500	\$10,500	\$88,000	\$86,358	\$0	\$1,642	98.1 %
13609761	601250	HTNGBLDGS GAS-WYNN	\$67,500	\$24,000	\$91,500	\$85,041	\$0	\$6,459	92.9 %
13609761	601251	HTNGBLDGS GAS-TMHS	\$85,500	\$11,500	\$97,000	\$101,792	\$0	-\$4,792	104.9 %
13609761	601252	HTNGBLDGS GAS-CENTER	\$150,000	-\$82,000	\$68,000	\$29,763	\$0	\$38,237	43.8 %
13609742	601253	UTILS ELEC BILLS - DEWING	\$60,000	\$0	\$60,000	\$74,095	\$0	-\$14,095	123.5 %
13609742	601254	UTILS ELEC BILLS - HEATH BRK	\$59,000	\$0	\$59,000	\$63,916	\$0	-\$4,916	108.3 %
13609742	601255	UTILS ELEC BILLS - NORTH ST	\$0	\$13,000	\$13,000	\$38,348	\$0	-\$25,348	295.0 %
13609742	601256	UTILS ELEC BILLS-TRAHAN	\$0	\$7,800	\$7,800	\$3,362	\$0	\$4,438	43.1 %
13609742	601257	UTILS ELEC BILLS - RYAN	\$98,000	\$0	\$98,000	\$104,846	\$0	-\$6,846	107.0 %
13609742	601258	UTILS ELEC BILLS - WYNN	\$184,000	-\$52,000	\$132,000	\$142,935	\$0	-\$10,935	108.3 %
13609742	601259	UTILS ELEC BILLS - TMHS	\$250,000	\$31,200	\$281,200	\$239,372	\$0	\$41,828	85.1 %
13609742	601260	UTILS ELEC BILLS - CENTER	\$181,890	\$0	\$181,890	\$218,307	\$0	-\$36,417	120.0 %
13609742	601261	UTILS TELEPHONE	\$39,000	\$0	\$39,000	\$22,914	\$0	\$16,086	72.1 %
13609742	601264	UTILS CELLULAR	\$20,000	\$0	\$20,000	\$18,831	\$0	\$1,169	109.8 %
13609743	601271	MNTGRND CONTRACTED SVCS	\$60,000	-\$35,000	\$25,000	\$39,082	\$0	-\$14,082	156.3 %
13609753	601271	GROUNDS MAINT SUPP	\$25,000	\$0	\$25,000	\$1,843	\$0	\$23,157	7.4 %
13609763	601021	MNTGRND MILEAGE	\$4,000	\$0	\$4,000	\$3,354	\$0	\$646	83.9 %
13609730	600023	MAINTENANCE SALARY	\$398,506	\$0	\$398,506	\$429,144	\$1,374	-\$32,011	108.0 %
13609730	600024	MAINT FRMN/ASST SALARY	\$177,392	\$0	\$177,392	\$183,287	\$654	-\$6,549	103.7 %
13609730	600036	MAINTENANCE OT	\$40,000	\$0	\$40,000	\$28,391	\$0	\$11,609	71.0 %
13609730	600037	MAINT FOREMAN OT	\$50,000	\$0	\$50,000	\$52,455	\$0	-\$2,455	104.9 %
13609744	601192	MNTBLDG CONTRACT	\$350,000	\$378,342	\$728,342	\$750,169	\$82,155	-\$103,982	114.3 %
13609754	601027	MNTBLDG SUPPLIES	\$100,000	\$0	\$100,000	\$52,372	\$478	\$47,150	52.9 %
13609764	601321	VEHICLE MAINT	\$20,000	\$0	\$20,000	\$11,952	\$0	\$8,048	59.8 %
13609764	601322	VEHICLE GAS & OIL	\$16,000	\$0	\$16,000	\$0	\$0	\$16,000	0.0 %
13609757	601235	EQUIPMENT REPLACE	\$5,000	\$0	\$5,000	\$9,015	\$0	-\$4,015	180.3 %
13609730	600025	SUMMER MAINT	\$0	\$0	\$0	\$1,249	\$0	-\$1,249	100.0 %
13609740	601213	UNIFORM	\$12,500	-\$12,500	\$0	\$0	\$0	\$0	0.0 %
13609740	601233	CARPET CLEANING	\$30,000	-\$30,000	\$0	\$0	\$0	\$0	0.0 %
13609742	601262	UTILS WATER	\$600	-\$600	\$0	\$0	\$0	\$0	0.0 %
13609742	601263	UTILS SEWER/SEPT	\$12,000	-\$12,000	\$0	\$969	\$0	\$0	0.0 %
13609742	601267	UTILS DUMPSTER	\$3,500	-\$3,500	\$0	\$0	\$0	-\$969	100.0 %
13609743	601234	MNTGRND EQUIPMENT	\$15,000	-\$15,000	\$0	\$0	\$0	\$0	0.0 %
13609744	601119	PEST CONTROL	\$1,000	-\$1,000	\$0	\$0	\$0	\$0	0.0 %
13609745	601212	BLDGSCRTY OPER	\$17,000	-\$17,000	\$0	\$0	\$0	\$0	0.0 %
13609746	601236	MNTCEQUIP STORAGE	\$1,000	-\$1,000	\$0	\$0	\$0	\$0	0.0 %
13609751	601224	HTNGBLDGS FILTER	\$2,000	-\$2,000	\$0	\$0	\$0	\$0	0.0 %
		BLDG & GRNDS SALARY TOTALS	\$665,898	\$0	\$665,898	\$694,525	\$2,027	-\$30,654	
		BLDG & GRNDS OPERATING TOTALS	\$2,329,990	\$248,742	\$2,578,732	\$2,438,992	\$82,633	\$57,106	
		BUILDINGS & GROUNDS TOTALS	\$2,995,888	\$248,742	\$3,244,630	\$3,133,518	\$84,660	\$26,452	

FY25 Quarterly Expenditure Report BY COST CENTER

ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED
SYSTEMWIDE LEA									
13059812	600035	GRANT MGMT	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000	0.0
13059814	600020	CURRICULUM DIRECTOR	\$302,707	\$0	\$302,707	\$311,497	\$1,040	-\$9,830	103.2
13059813	600100	SALARY RESERVE -	\$71,934	\$86,895	\$158,829	\$0	\$0	\$158,829	0.0
13339810	600052	SYST WD ELL TEACH	\$734,975	\$0	\$734,975	\$662,136	\$0	\$72,839	90.1
13529831	600096	COPY CTR AIDE	\$33,944	\$0	\$33,944	\$36,419	\$0	-\$2,475	107.3
13389810	600103	MATH COACH	\$310,671	\$0	\$310,671	\$312,371	\$0	-\$1,700	100.5
13409810	600103	LITERACY COACH	\$101,862	\$0	\$101,862	\$105,831	\$0	-\$3,970	103.9
13449810	600103	TECH COACH	\$194,027	\$0	\$194,027	\$198,865	\$0	-\$4,838	102.5
13059810	600048	MENTORS SALARY	\$30,000	\$0	\$30,000	\$16,412	\$0	\$13,588	54.7
13059810	600049	MENTEES SALARY	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000	0.0
13179810	600070	SYSTWD PD STIPEND	\$2,470	\$0	\$2,470	\$0	\$0	\$2,470	0.0
13179830	600068	ESP PD DAY SALARY	\$0	\$0	\$0	\$975	\$0	-\$975	100.0
13169810	600020	DIR OF GUIDANCE SERVICES	\$146,120	\$0	\$146,120	\$148,649	\$516	-\$3,044	102.1
13159810	600040	NURSE SALARIES - SYSTEM	\$806,907	\$0	\$806,907	\$835,862	\$0	-\$28,956	103.6
13159830	600021	SUBSTITUTE NURSES	\$10,000	\$0	\$10,000	\$13,804	\$0	-\$3,804	138.0
13523112	600033	TMHS SECURITY MONITOR	\$30,694	\$0	\$30,694	\$30,639	\$0	\$55	99.8
13523112	600087	RESOURCE OFFICER	\$230,063	\$0	\$230,063	\$230,059	\$0	\$4	100.0
13609830	600120	INTEROFFICE MAIL	\$12,000	\$0	\$12,000	\$12,886	\$0	-\$886	107.4
13609830	600196	PT CUST CENTER SCHOOL	\$0	\$0	\$0	\$4,767	\$0	-\$4,767	100.0
13059811	600026	SICK LEAVE BUY BACK	\$40,000	\$0	\$40,000	\$186,922	\$0	-\$146,922	467.3
13059811	600027	RETIREMENT INCENT	\$8,000	\$0	\$8,000	\$19,610	\$0	-\$11,610	245.1
13389850	600103	MATH COACH SUPPLIES	\$8,000	\$0	\$8,000	\$156	\$0	\$7,844	2.0
13179840	601023	DISTRICTWIDE PROF DEVEL	\$37,818	\$0	\$37,818	\$19,798	\$0	\$18,020	52.4
13159840	601188	DOCTOR CONT	\$6,500	\$0	\$6,500	\$5,650	\$0	\$850	86.9
13159850	601298	HEALTH SUPPLIES	\$10,637	\$0	\$10,637	\$5,627	\$0	\$5,010	52.9
13159860	601011	MED INSURANCE REIMB	\$400	\$0	\$400	\$639	\$0	-\$239	159.8
13159860	601020	HEALTH COURSE REIMB	\$800	\$0	\$800	\$140	\$0	\$660	17.5
13529840	601121	BAND TRANS	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0
13529840	601234	BAND EQUIP REPAIR	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	0.0
		SYSTEMWIDE SALARY TOTALS	\$3,076,374	\$86,895	\$3,163,269	\$3,127,705	\$1,556	\$34,009	
		SYSTEMWIDE OPERATING TOTALS	\$67,655	\$0	\$67,655	\$32,010	\$0	\$35,645	
		SYSTEMWIDE LEA TOTALS	\$3,144,029	\$86,895	\$3,230,924	\$3,159,715	\$1,556	\$69,654	

Tewksbury Public Schools

FY25 Quarterly Expenditure Report BY COST CENTER

7/2/2025

ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED
		SALARY GRAND TOTAL	\$40,144,578	\$176,895	\$40,321,473	\$40,291,297	\$27,756	\$2,420	100%
		OPERATING GRAND TOTAL	\$15,396,529	\$1,598,244	\$16,994,773	\$16,693,392	\$298,850	\$2,531	100%
		SALARY & OPERATING TOTAL	\$55,541,107	\$1,775,139	\$57,316,246	\$56,984,689	\$326,606	\$4,951	100%
1053003	5890	CAPITAL OUTLAY	\$789,603	-\$740,000	\$49,603	\$49,603	\$0	\$0	100%
		GRAND TOTAL SCHOOL	\$56,330,710	\$1,035,139	\$57,365,849	\$57,034,292	\$326,606	\$4,951	100%

Tewksbury Public Schools

School Business Manager
139 Pleasant Street
Tewksbury, MA 01876



David A. Libby
School Business Manager
Phone: 978 640 7800 (x5020)

dlibby@tewksbury.k12.ma.us

TO: The Tewksbury School Committee
FROM: David Libby
RE: Circuit Breaker Revolving Financial Information FY25

July 2, 2025

The purpose of this memo is provide some additional information, which is supplemental to the School Budget Report, included in the School Committee packet for July 9, 2025. The table below illustrates the additional resources made available to fund the increased, unbudgeted needs of many students during FY25. Although our Local Education Authority (LEA) budget shows a slight surplus in the Special Education Cost Center, we SIGNIFICANTLY increased spending above the planned amount in Circuit Breaker Revolving for these expenses.

As shown below:

Circuit Breaker Revolving FY25 Budget Planned				
Date	Description	Revenues	Expenses	Ending Balance
6/30/2024	Carryover Balance	\$ 1,660,947		
5/5/2024	FY25 Claim Budgeted	\$ 2,750,000		
5/5/2024	Original Budget		\$ 3,098,934	
TOTALS		\$ 4,410,947	\$ 3,098,934	\$ 1,312,013
FY25 ACTUAL (due to needs)				
Date	Description	Revenues	Expenses	Ending Balance
6/30/2024	Carryover Balance	\$ 1,660,947		
8/30/2024	FY25 Claim ACTUAL	\$ 4,224,265		
5/20/2025	Extraordinary Relief	\$ 538,770		
FY25	EXPENDED		\$ 5,960,635	
TOTALS		\$ 6,423,982	\$ 5,960,635	\$ 463,347
		Revenues	Expenses	
Variance to Plan		\$ 2,013,035	\$ 2,861,701	

I felt it was important to include this information for the Committee to illustrate a more complete picture of the expenditures in this area in support of our students.

David A. Libby
School Business Manager

The Tewksbury Public Schools Community believes that our educational program will reflect our collective Vision of a Learner. Our consistent observable growth among our students and staff will be evident in the achievement of academic, social, and emotional success in school and far beyond.

New Business



Tewksbury Public Schools

MEMORANDUM

To: School Committee Members

From: Brenda Theriault-Regan
Superintendent of Schools

Date: July 9, 2025

Re: AI Guidance

This Requires a Vote by the School Committee

Jason Stamp has developed guidance on the use of generative AI in the Tewksbury Public Schools.

- He is seeking the consideration of the School Committee to accept the guidance for official use in the Tewksbury Public Schools.



Tewksbury Public Schools

MEMORANDUM

To: School Committee Members
From: Brenda Theriault-Regan
Superintendent of Schools
Date: July 9, 2025
Re: Non-Union Salaried Personnel

This Requires a Roll Call Vote by the School Committee

Dave Libby is requesting that the School Committee vote to approve a 3.5% salary increase for all non-union salaried employees of the Tewksbury Public Schools

Tewksbury Public Schools

School Business Manager
139 Pleasant Street
Tewksbury, MA 01876



David A. Libby
School Business Manager
Phone: 978 640 7800 (x5020)

dlibby@tewksbury.k12.ma.us

TO: The Tewksbury School Committee
FROM: David Libby
RE: Non-Union Salaried Personnel

July 2, 2025

The purpose of this memo is to request that the School Committee vote to approve a 3.5% salary increase for all non-union, salaried, "at will" employees of the Tewksbury Public Schools. Below is a summary of the number of positions and amounts by Job Category for LEA (School Budget) and Grant or Revolving funded positions.

CATEGORY	LEA FUNDED					GRANT/REVOLVING FUNDED			
	FTE	FY25 SALARY	FY26 SALARY	INCREASE		FTE	FY25 SALARY	FY26 SALARY	INCREASE
CENTRAL OFFICE STAFF	6	\$ 374,588	\$ 387,699	\$ 13,111		1	\$ 64,556	\$ 66,815	\$ 2,259
MEDICAL/THERAPEUTIC STAFF	9	\$ 620,151	\$ 641,856	\$ 21,705		0	\$ -	\$ -	\$ -
OPERATIONAL STAFF	5	\$ 348,761	\$ 360,967	\$ 12,207		1	\$ 30,294	\$ 31,355	\$ 1,060
TOTALS	20	\$ 1,343,500	\$ 1,390,523	\$ 47,023		2	\$ 94,850	\$ 98,170	\$ 3,320
TOTAL ALL FUNDING SOURCES									
	FTE	FY25 SALARY	FY26 SALARY	INCREASE					
GRAND TOTAL	22	\$ 1,438,351	\$ 1,488,693	\$ 50,342					

Note that these figures do not include any newly hired staff or staff with individual contracts. These figures are in line with the FY26 School Department Budget and represent similar increases given to employees in collective bargaining agreements for fiscal year 2025-2026.

It is my recommendation that the School Committee approve these increases as described. If approved, these increases will be effective July 1, 2025.

This requires a roll call vote.



David A. Libby
School Business Manager

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Tewksbury Public Schools

MEMORANDUM

To: School Committee Members
From: Brenda Theriault-Regan
Superintendent of Schools
Date: July 9, 2025
Re: MASC Appointment Voting Delegate

This Requires a Vote by the School Committee

In order for the Tewksbury School Committee to have a vote at the Massachusetts Association of School Committees Annual Business Meeting, it is necessary that an official delegate be designated. This requires a vote of the Committee.



Massachusetts Association of School Committees, Inc.

One McKinley Square, Boston, Massachusetts 02109

(617) 523-8454 fax: (617) 702-4111 www.masc.org

Jason Fraser, President

Date: March 2025

To: MASC member school committees, c/o superintendent of schools

Re: Voting delegate to annual business meeting

Date: **DURING JOINT CONFERENCE. FRIDAY, NOVEMBER 14**

Location: **RESORT AND CONFERENCE CENTER AT HYANNIS, HYANNIS**

FIRST NOTICE

In order for your school committee to have a vote at the annual business meeting of the Massachusetts Association of School Committees, it is necessary that an official delegate be designated in pursuance of Article IX, Sec. 6 of the By-Laws, as follows:

All members of the Association, and all members of school committees which are active members of the Association, may attend and speak at any meeting of the Association. Only active members shall be entitled to vote on the election of officers or on any other matter as to which members of the Association shall have the right to vote and each active member shall have one vote. No later than seven days prior to each meeting of the Association each active member shall, by written notice to the Executive Director, designate one of its members as its voting delegate and may by such notice designate one of its members as its alternate voting delegate. All ballots and other votes cast by an active member at any meeting of the Association shall be cast by and only by its voting delegate or if the delegate be absent, by its alternate voting delegate if one shall have been designated.

PLEASE NOTE:

- An official delegate is only that delegate whose school committee has complied with annual dues regulations as spelled out in Article IV of the MASC By-Laws.
- Deadline for receipt of delegate forms by the Executive Director for the 2025 annual meeting is October 20, 2025.

Official Delegate Form

For the school committee of _____

The official voting delegate is: _____

The alternate voting delegate is: _____

Signed _____

NOTE:

In order to register for the annual business meeting, delegates must send in this form in addition to the conference registration form.



Tewksbury Public Schools

MEMORANDUM

To: School Committee Members
From: Brenda Theriault-Regan
Superintendent of Schools
Date: July 9, 2025
Re: Revised 2025-2026 Handbooks

This Requires a Vote by the School Committee

The Tewksbury Public Schools administrators have revised their handbooks for the 2025-2026 school year. They are seeking approval of the following revised handbooks:

- PK-4 Elementary (Dewing, Heath Brook, and Center Elementary)
- John F. Ryan Elementary (Grades 5-6)
- Wynn Middle School (Grades 7-8)
- Tewksbury Memorial High School (Grades 9-12)

This requires a vote of the Committee.

Tewksbury Public Schools

139 Pleasant Street
Tewksbury, MA 01876
(978) 640-7800

Celebrating Excellence



Mrs. Alexis Bosworth
Principal, Dewing School
abosworth@tewksbury.k12.ma.us

Mrs. Terry Gerrish
Principal, Heath Brook School
tgerrish@tewksbury.k12.ma.us

Mr. Jay Harding
Principal, Center Elementary School
jharding@tewksbury.k12.ma.us

Date: May 16, 2025

To: Brenda Theriault-Regan, Superintendent

Re: 2025-2026 PK-4 Elementary Handbook

The proposed 2025-2026 Handbook notes the following revisions:

- Cover page - date and picture, updated Heath Brook Principal name
- Table of Contents updated;
- Pages: 1, 7, 31 Added new Principal name
- Page 20-Updated Library Procedures
- Page 9-Add Bicycle Guidelines
- Page 9-Added Guidance on AI (Artificial Intelligence)
- Page 11-Cell Phone Policy-added electronic devices
- Page 12-Updated wording on plagiarism
- Page 14- Change Extra Help wording
- Page 37 Removed Interim from Special Education Director title
- Page 37-Signature Page-Link - Updated Link

We submit this Elementary School Handbook and are available to answer any questions, comments, or concerns that the Committee feels we need to address at this time.

Respectfully,

Terry Gerrish, Heath Brook Principal, Alexis Bosworth, Dewing Principal, Jay Harding, Center Principal

The Tewksbury Public Schools Community believes that our educational program will reflect our collective Vision of a Learner. Our consistent observable growth among our students and staff will be evident in the achievement of academic, social, and emotional success in school and far beyond.

John F. Ryan School

To: Brenda Regan, Superintendent

From: Judi McInnes, Principal
William Hart, Assistant Principal

Re: [Ryan Student Handbook 2025-2026](#) Changes

The following are proposed changes to the John F. Ryan School Student Handbook for the 2025-2026 school year:

The following will be updated to include:

- Approved School/District Calendar
- Updated Chain of Command
- Updated Title IX
- Updated Fee Schedule
- Update Student Code of Conduct to align, when appropriate, for Grades 5-12

Changes and/or additions are in red text. Strikethroughs indicate text that will be removed.

Page 1: School year updated throughout the document

Page 2: Student Handbook Sign-Off updated

Page 7: School Calendar and Chain of Communication links to be updated

Page 8: Addition of Notice of Student Records

Page 13: Update clubs (which vary from year to year)

Page 14: Personal Electronic Devices

Page 16: Artificial Intelligence (AI) Guidance

Page 19: Cell phones prohibited use on bus

Page 44: Remove previous language on Student Records

John S. Weir, Principal
Telephone: (978) 640-7846
Fax: (978) 640-7853
jweir@tewksbury.k12.ma.us

Victoria L. Cordeiro, Assistant Principal
Telephone: (978) 640-7846
Fax: (978) 640-7853
vcordeiro@tewksbury.k12.ma.us

To: Superintendent Regan

From: John Weir, Principal of Wynn Middle School

Date: June 5, 2025

RE: [Wynn Handbook Updates](#)

Changes and additions are highlighted yellow. Strikethroughs indicate text that will be removed.

Some changes that we tried to be consistent with throughout were to add "guardian" to parent sections, and changed "child" to student

Page 2: Updated by providing a list of required school year packet documents and the Droplet process. Updated link to Free and Reduced Lunch form.

Page 2: Added PAC and town departments may take photos.

Page 6: Included the word "guardians"

Page 8: Update student opt-out form.

Page 8: Updated school calendar, chain of communication, and register periods

Page 8: Added WINGS Norms

Page 9: Not sure what the numbers 5131 mean in the policy. Updated to reflect "Student" section of School Committee Policies

Page 10: Updated conferencing time from 6:00-8:00 to 5:30-7:30 p.m.

Page 11: Aligned Wynn with high school extra help expectations

Page 15: Added Artificial Intelligence Guidance

Page 15 and 16: Activities Fees and Activities will be edited to reflect 25-26

Page 17-20: Behavioral Expectations. In all cases changed the word "**Penalties**" to "**Response**"

- **Changed language under behavior expectations**
 - All students are subject to these behavioral expectations during the school day, on the school bus, at any school function, or if actions outside of the school day have an impact on the learning environment.
- **Moved these items from Level II to Level I Infractions**
 - Refusing to do work in class
 - Gum chewing
 - Disrespecting fellow student(s) or staff
 - Cheating
 - Misbehavior in the cafeteria and/or lunch recess (see Cafeteria Behavior and Expectations)
 - Running and/or pushing in hallways
 - Failure to bring required materials to class
 - Swearing or inappropriate language
 - Improper use of the Internet
 - Inappropriate/unwarranted physical contact
- **Moved these items from Level III to Level I Infractions**
 - Refusal to do school work in class as requested by teacher
 - Inappropriate physical contact
- **Added this to Level I Response**
 - Communication with Parent/Guardian
 - Teacher detention or team detention
 - Parent/Guardian Meeting
 - Collaborative Problem Solving/Problem Solving Conference/Restorative Chat
 - **Responsive Classroom Techniques:** Break It, Fix it; Logical Consequence; Space and Time
- **Moved these items from Level III to Level II infractions**
 - Direct insubordination following a warning by a staff member
 - ~~Setting off firecrackers or~~ Using "stink bombs"/spray on school property
 - Improper behavior while on a field trip or while representing the school off school property
 - Truancy from class
 - Physical and/or verbal abuse
 - Failure to report to detention or office when instructed by a teacher
 - Using/creating and displaying crude, offensive, vulgar, or obscene gestures/images and/or language (verbal or written) on school property;
 - Recording, videotaping, or photographing anyone during the school day;
 - Violation of the Appropriate Use of Personal Electronic Devices Policy
 - Planning a fight during school that will occur after school or off school property
 - Threatening or resorting to physical violence (punching, hitting, kicking, tripping, etc...)
 - Violation of the Acceptable Use Policy
- **Added this to Level II Infraction**

- Repeated Level I Infractions
- Refusal to provide name or provides a false name
- **Consolidated the list of Level III infractions**
- **Added this to Level III Infraction**
 - Repeated Level II Infractions
 - **Language Before:**
 - Possession or use of alcoholic or other controlled substance in school, on the school bus, or at any school function;
 - Possession or use of tobacco products in school, on school property or on a school bus;
 - Possessing, using and/or selling drugs in school, on school grounds, or at any school function;
 - Possession or use of drug/smoking paraphernalia and drug facsimiles;
 - **Language After**
 - Possession, use, or selling of illicit/prescription drugs and/or narcotics, tobacco/nicotine products, alcoholic substances/beverages, drug/smoking paraphernalia and drug facsimiles, or any other controlled substance and/or any devices/packaging/containers to store these items.
 - **Language Before:**
 - Presence in school while intoxicated or under the influence of drugs or alcohol;
 - **Language After:**
 - Presence in school under the influence of illicit/prescription drugs and/or narcotics, tobacco/nicotine products, alcoholic substances/beverages, drug/smoking paraphernalia and drug facsimiles, or any controlled substance.
 - **Language Before**
 - Defacing, damaging or destroying school property;
 - **Language After**
 - Defacing, damaging or destroying school property (major)
- **Added this to Level III Infraction Response**
 - **Restorative Justice Action Plan (3+ days)**
 - **Restorative Justice Activities may include:**
 - Collaborative Problem Solving/Problem Solving Conference/Restorative Chat
 - Mandated Lessons/Projects responsive to behavior skill deficit
 - **Mediation:** Staff and Student/ Student and Student
 - **Responsive Classroom Techniques:** Break It, Fix it; Logical Consequence; Space and Time
 - **Emergency Removal**
 - **Suspension**
 - Referral to **Student Support Team**

Page 17-20: Change language from detention to Reflection and Responsibility Time (RRT)

Page 22: Change time buses leave school from 2:05 to 1:55 and eliminate that bus switch must be approved by transportation director

Page 32: Tardiness Policy changes

Page 33: Early arrival changes

Page 33: Remove - “ It has been our experience that students do not complete work while on such vacations.”

Page 34: Update media weather sources

Page 38: Update Bike Policy

Page 43: Add language about Wynn's use of Yondr

Page 48: Added Student Obligation section

Tewksbury Memorial High School

To: Brenda Theriault-Regan, Superintendent
Gail Johnson, Administrative Assistant

From: Andrew Long, Principal
Eileen Osborne, Assistant Principal
Sean O'Leary, Assistant Principal

Date: June 30, 2025

Re: Proposed Changes to the TMHS Student Handbook for 2025-26

The following are proposed changes and/or updates to the [TMHS Student Handbook Draft 2025-26](#):

- Identify and correct any unintended typographical or grammatical errors
- Updated **NOTICE REGARDING STUDENT RECORDS** (page 3)
- Update letter from Principal Andrew Long (page 8)
- Updated TMHS Schedule page by adding WIN Block/Advisory Day (p.9)
- Update School/District Calendar (page 11)
- Update **Student Activities information** section (p. 15) with the new user fee amounts for Athletics and for Clubs/Co-Curricular Activities
- Add under Academic Honesty: Additionally, any violation of the **TMHS Artificial Intelligence (AI) Guidance** (page 45) may constitute a violation of the TMHS Academic Honesty Expectations (page 19)
- **Deleted:** "All students must pass certain MCAS tests in order to graduate from any public high school in Massac..." (page 21)
- **Added:** "The Elementary and Secondary Education Act (ESEA) requires states to test students in reading, math..." (page 21)

- Attendance Policy - School Absences (p.25) - change: may not exceed ~~16 unexcused or excused absences~~ to **12 unexcused absences in a full year course** and change ~~8 unexcused or excused absences~~ to **6 unexcused absences in a semester course**. Change the maximum number (12) to (6) of unexcused absences.
- Clarify language regarding loss of Credit Due to Excessive Absences (page 25)
- Classification of Absences (p. 26) Excused Absences - Change to: These types of absences **do not** count toward the total number of unexcused absences **for credit purposes**.
- Unexcused Absences (p.26) Change to: This type of absence counts toward the total number of accumulated unexcused absences **for credit purposes**.
- Added: Massachusetts Helmet Law and TMHS Rider's Safety Contract (p.41)
- Deleted old Cell Phone and Electronic Device guidelines and add new guidelines (pages 43-45)
- Added: Artificial Intelligence (AI) Guidance - (pages 45-46)
- Changed Level Infraction ~~Penalties~~ to **Responses** (pages 50-52)
- Added: **Physical attack** to Level VI Infractions (page 52)

Executive Session

TEWKSBURY SCHOOL COMMITTEE
Executive Session (Non-Public Session)
Wednesday, July 9, 2025
Center Elementary School
Music/Meeting Room, 1st Floor
139 Pleasant Street, Tewksbury, Massachusetts

Agenda

A. CALL TO ORDER

B. EXECUTIVE SESSION - Non-Public Session

- **Approval of Executive Session Meeting Minutes:**
 - June 10, 2025
- **Collective Bargaining pertaining to TTA (Teachers) CB Units**

The School Committee will not reconvene in Open Session following the Executive Session.

C. ADJOURNMENT