

TEWKSBURY SCHOOL COMMITTEE

139 Pleasant Street, Tewksbury, MA 01876

Notice of Meeting - Public Session

DATE: **Tuesday, June 10, 2025 at 5:30 PM**

MEETING(s): Tewksbury School Committee
Regular School Committee Meeting #14

LOCATION: Center Elementary School - Cafeteria
139 Pleasant Street, Tewksbury, MA 01876

Agenda - Revised (6/9)

1. **Call To Order**
2. **Pledge Allegiance**
3. **Announcement***
4. **Recognitions**
 - TPS 2025 Retirees
 - Future Teacher Signing Day
5. **Student Council Representative Report**
Maggie Kinnon - TMHS Student Council Representative Report on TMHS News & Events
6. **Presentations**
 - Tewksbury SEPAC End of Year Recap
 - School PACs Year Highlights
7. **Citizens Forum***
8. **Approval Of Minutes - Vote**
 - a. May 21, 2025 Regular Business Meeting
9. **Submission And Payment Of Bills - Vote**
Payroll Period Ending, May 22, 2025, \$1,687,637.70
Payroll Period Ending, June 5, 2025, \$1,689,658.88
10. **Superintendent & Staff Report**
11. **Correspondence & Informational Topics (Pg 3)**
12. **Consent Agenda (Pg 3)**

SCHOOL COMMITTEE MEMBERS

Bridget Garabedian, Chair bgarabedian@tewksbury.k12.ma.us ~ Kayla Biagioni-Smith, Vice Chair kbiagioni-smith@tewksbury.k12.ma.us

Jamey Cutelis, Clerk jcutelis@tewksbury.k12.ma.us ~ Chris Moncada, Member cmoncada@tewksbury.k12.ma.us

Kaitlyn Anderson, Member kmanderson@tewksbury.k12.ma.us

Superintendent of Schools - Brenda Theriault-Regan bregan@tewksbury.k12.ma.us

13. School Committee Member Reports

Tewksbury SEPAC
Wellness Advisory Committee
Tewksbury School Facility Study Committee (TSFSC)
Policy Sub-Committee

14. Policy Changes, Proposals & Adoption

Policies reviewed and recommended to revise - Informational reading - None

Policies reviewed and recommended to revise - First reading - FYI

GBEB, Staff Conduct; **IHBF**, Homebound Instruction

Policies reviewed and recommended to revise - Second and Final reading - None

15. Old Business

16. New Business

17. New School Committee Matters of Interest

18. Future School Committee Meeting Dates

July 9, 2025 SC Goals Workshop & Regular Business Meeting; August 13, 2025 SC & Admin Retreat/Workshop
& Regular Business Meeting; September 17, 2025

19. Future Sub-Committee & Advisory Committee Meeting Dates

TSEPAC Business Meeting: June 12, 2025
Wellness Advisory Committee: TBD
Policy Sub-Committee: TBD
Tewksbury School Facility Study Committee: TBD

20. Future Agenda Items

21. Executive Session - Non-Public Session

- Approval of Executive Session Minutes
- Collective Bargaining Pertaining to the TTA Bargaining Unit

The School Committee will not reconvene in open session after the Executive Session.

22. Adjournment

***ANNOUNCEMENT:** The June 10, 2025 Regular School Committee Meeting will be televised and recorded and may be viewed live on Comcast Channel 22 and Verizon Channel 34 or YouTube.com/TewksburyTV. Under the Open Meeting Law, the public is permitted to make an audio or video recording of an open session at a public meeting. At this time, I would ask if anyone is recording tonight's meeting to please identify himself or herself.

***PUBLIC COMMENT:** Speakers will be allowed three (3) minutes to present their material. Large groups addressing the same topic are encouraged to consolidate their remarks and/or select a spokesperson to speak on the groups' behalf. If you require accommodations on the basis of a disability or require language interpretation assistance please notify the Superintendent's office in advance of the meeting date.

11. Correspondence & Informational Topics

- a. 2025 TMHS Commencement Program
- b. Future Teacher Signing Day
- c. 2025 Summer Reading Program
- d. TSP Student User Fee Update
- e. FY25 Quarterly Reports

12. Consent Agenda - Vote

- a. Testimony Letter

Personnel Items

New Hires: Steven Simon, Grade 7 Math Teacher at the Wynn Middle School, effective August 25, 2025

Retirements - Debra Kraytenberg, School Nurse at the Ryan Elementary School, effective June 30, 2027

Transfers: Diane Gear, Center Elementary School transfer from the position of Reading Specialist to the position of a Grade 3 Teacher, effective August 25, 2025

Reappointments 2025-2026 School Year

- Education Support Personnel Aides
- 10-month Secretaries
- Food & Nutrition Services Staff
- Nurses
- Miscellaneous Positions

Appendix B 2025-2026 Athletics

- TMHS 2025-26 APP B Athletic Positions

Raffles - None

Recognitions

Presentations

Tewksbury School Committee - June 10, 2025 - Recognitions & Presentations

Recognitions

Tewksbury Public Schools 2025 Retirees

Tewksbury Memorial High School

Bob Brigida, Mathematics Teacher
Robin Foran, Food & Nutrition Services Head Cook
Alan Lefebvre, Education Support Personnel Aide
Patricia Maia, Special Education Teacher

John Wynn Middle School

Cathy Bilodeau, Mathematics Teacher
Rick Camire, Special Education Teacher
Francesca Rouff, Science Teacher

John Ryan Elementary School

Judi McInnes, Principal
Kim Stone, Reading Teacher

Center Elementary School

Paul Bishop, Building Custodian
Christine Bourgois, Education Support Personnel Aide
Joanne Elwell, Education Support Personnel Aide
Mary Groux, Grade 3 Teacher
Judy Middleton, Grade 2 Teacher

L.F. Dewing Elementary School

Linda Alukonis, Education Support Personnel Aide
Cheryl Silva, Education Support Personnel Aide

Heath Brook Elementary School

Joe Burke, Building Custodian
Terry Gerrish, Principal
Cathy Ventura, Kindergarten Teacher

Tewksbury Public Schools Districtwide

Norm Carver, IT Technician
Gail Johnson, Executive Secretary
Sarah Yore, Math Coach

PRESENTATIONS

- **Tewksbury SEPAC End-of-Year Recap**
- **School PACs Year Highlights**

DEWING PAC SUMMARY: 24-25 HIGHLIGHTS

We kicked off the 2024-2025 school year with meet-ups for Kindergarten & Preschool orientations where the PAC provided a book for the first night of school for students, popsicles and playground meetup. We then hosted a Welcome Back breakfast for staff and an Ice Cream Social for all families. Throughout the fall, we teamed up with local restaurants for Dine-Out fundraisers, a town-wide Fall-o-ween event, and had our 2nd annual Color Run fundraiser. Our students also enjoyed many enriching school and community events. During the holidays, our community came together for a Food Drive supporting the Tewksbury Food Pantry, a coat drive, and DewGooders to help families in need. We also had some fun with a family movie night to wrap up the holiday season. Spring brought some great events including our book fair, game night, and even more enrichment activities for all students. As far as fundraising, Penny Wars, Square One Art, the Golf Ball Drop, and more dine-outs were successful in helping our PAC to raise more funds for our students and school. We were able to purchase books for Digital Literacy library, new soccer nets, and new recess equipment. We look forward to ending our year with celebrations, field trips, field days, and the end of the year party.

Dewing PAC 2024-2025 Event Calendar

Month	Social/Enrichment	Community	Fundraising	Fundraising Totals
August	<ul style="list-style-type: none"> PK and K orientation and playground meetup 	<ul style="list-style-type: none"> Welcome Back Staff Breakfast 		
September	<ul style="list-style-type: none"> Ice Cream Social 		<ul style="list-style-type: none"> Dine Out (Anthony's) 	\$300.00
October	<ul style="list-style-type: none"> 1st Grade Author visit 	<ul style="list-style-type: none"> Fall-o-ween Coat Drive 	<ul style="list-style-type: none"> Dine Out (Wicked Cheesy) Color Run Scholastic Book Fair 	\$24,199.06
November	<ul style="list-style-type: none"> Tony Vacca visits 1st Grade Curious Creatures for Pre-K & K Kindness Club 	<ul style="list-style-type: none"> Coat Drive Food Drive Library Night at TPL Dew Gooders Giving Tree 	<ul style="list-style-type: none"> Gift Card Fundraiser Dine out (Angelina's) 	\$661.13
December	<ul style="list-style-type: none"> Family Holiday Movie Night 	<ul style="list-style-type: none"> Coat Drive 	<ul style="list-style-type: none"> Dine Out (Push Cart) 	\$200.00
January			<ul style="list-style-type: none"> Dine Out (Kyoto) 	\$280.00
February	<ul style="list-style-type: none"> Meteorologist for K 		<ul style="list-style-type: none"> Dine Out (Brothers Sports Bar & Grill) Penny Wars 	\$2,646.57
March	<ul style="list-style-type: none"> Meteorologist for 1st Grade The Friendship Lab Mr. Aaron for Pre-K 	<ul style="list-style-type: none"> Read Across America Week & Library Book Donation 	<ul style="list-style-type: none"> Dine Out (Capellini's) Square One Art Scholastic Book Fair 	~\$2,170*

	<ul style="list-style-type: none"> Family Game Night 			<i>*Awaiting Square 1 Art check</i>
April	<ul style="list-style-type: none"> Family Craft Night for Pre-K Wingmasters for 1st Grade Bubbles McGee for Pre-K 		<ul style="list-style-type: none"> Dine Out (Pizza Mia) 	\$225
May	<ul style="list-style-type: none"> K & 1 Field Day Whole school Magic Show 	<ul style="list-style-type: none"> Teacher Appreciation Week 2 Senior Scholarships 	<ul style="list-style-type: none"> Dine Out (Three Amigos) Golf Ball Drop 	\$1,810.00 + <i>+ Awaiting Dine Out Check</i>
June	<ul style="list-style-type: none"> K Field Trip 1st Grade Field Trip Pre-K Field Day 	<ul style="list-style-type: none"> Summer Kickoff Party 	<ul style="list-style-type: none"> Dine Out (Mac's Dairy Farm) 	TBD
Ongoing		<ul style="list-style-type: none"> Student Enrichment 	<ul style="list-style-type: none"> Box Tops 	\$83.80

Fundraising Explanation:

Color Run: PAC run event where we look for company sponsors and family donations on behalf of students participating in the Color Run during which they run/walk laps while participating in multiple obstacles. PAC provides each student with a shirt, sunglasses, and bracelets.

Square One Art: Families can purchase personalized items with their student's artwork and a portion of the proceeds go to the PAC to be used for enrichments, field trips, field days, etc.

Penny Wars: Students bring in loose change to compete across their grades. The winning class will get a special prize (popsicles and extra recess). Families can bring in dollars and place them in another classroom which will deduct that amount from that class's total. Funds will be used for Field Trips and Enrichment opportunities.

Scholastic Book Fair: We host a book fair where students can purchase books, journals, etc. We earn Scholastic dollars to purchase items for teacher classrooms, including books to enhance classroom libraries. PAC does not take any money from the book fair, but we earn scholastic dollars. These dollars are turned into one free book per student.

Golf Ball Drop: Families purchase a golf ball(s) that are numbered. The golf balls are dropped from a helicopter and the person with the ball closest to the pin wins \$250.00, the rest of the funds are used for arts/enrichments, field trips, etc.

Gift Card Fundraiser: Families can purchase gift cards from many participating stores/retailers and the PAC receives funds for every gift card or e-gift card purchased.

Dine-outs: We partner with local businesses to donate a portion of their profits on a given day. We post on multiple town social media to increase exposure.

RYAN PAC SUMMARY: 24-25 HIGHLIGHTS

We're a small but mighty team at the Ryan! We kicked off the 2024-2025 school year with a Welcome Back breakfast and a student Ice Cream Social. Throughout the fall, we teamed up with local restaurants for Dine-Out fundraisers and funded transportation for a fun trip to Southwick Zoo. During the holidays, our community came together for a Food Drive supporting the Tewksbury Food Pantry. Spring brought a fundraising boost—our Cookie Dough Sale with Rebecca's Nut-Free raised over \$9,000, and Penny Wars brought in another \$4,200 through some friendly team competition. Thanks to our incredibly generous families, we've been able to fund amazing enrichment programs like the Egypt and Earth Dome experiences, Science Heroes, and fun events like Candy Bar Bingo, Tie Dye Shirts, Field Day, and more.

Ryan PAC 2024-2025 Event Calendar

Month	Social	Community	Fundraising	Fundraising Totals
August		<ul style="list-style-type: none"> Welcome Back Breakfast 		
September	<ul style="list-style-type: none"> Ice Cream Social Field Trip to Southwick Zoo 			
October	<ul style="list-style-type: none"> Fall-o-ween 			
November		<ul style="list-style-type: none"> Food Drive 	<ul style="list-style-type: none"> Scholastic Book Fair 	PAC does not take any money from the book fair, but we earn scholastic dollars. These dollars are turned into one free book per student.
December				
January				
February			<ul style="list-style-type: none"> Cookie Dough Sale Fundraiser 	\$9,011.00
March	<ul style="list-style-type: none"> Candy Bar Bingo 	<ul style="list-style-type: none"> Read Across America Week Career Day Egypt presentation (6th gr.) 	<ul style="list-style-type: none"> Penny Wars 	\$4,225.03
April	<ul style="list-style-type: none"> Earth Dome (5th gr.) Science Heroes (5th & 6th) 	<ul style="list-style-type: none"> Career Day 		

May	<ul style="list-style-type: none"> • Tie Dye Shirts in-school event 	<ul style="list-style-type: none"> • Teacher Appreciation Week 	<ul style="list-style-type: none"> • Scholastic Book Fair 	PAC does not take any money from the book fair, but we earn scholastic dollars. These dollars are turned into one free book per student.
June	<ul style="list-style-type: none"> • Grade 6 Celebration • Kickball Tournament • Field Day for 5th & 6th 			
Ongoing		<ul style="list-style-type: none"> • Coffee Carts • Student Enrichment 	<ul style="list-style-type: none"> • Dine Out Nights 	\$325.00

Fundraising Explanation:

Penny Wars: Students bring in loose change to compete across their grades. The winning class will get a special prize (TBD). Families can bring in dollars and place them in another classroom which will deduct that amount from that class's total. Funds will be used for Field Trips and Enrichment opportunities.

Scholastic Book Fair: We host a book fair where students can purchase books, journals, etc. We earn Scholastic dollars to purchase items for teacher classrooms, including books to enhance classroom libraries. PAC does not take any money from the book fair, but we earn scholastic dollars. These dollars are turned into one free book per student.

Cookie Dough sales: Families can purchase cookie dough from a local provider. A percentage of the sales will benefit the Ryan PAC.

Dine-outs: We partner with local businesses to donate a portion of their profits on a given day. We post on multiple town social media to increase exposure.

Tewksbury Memorial High School PAC SUMMARY: 24-25 HIGHLIGHTS

The TMHS PAC kicked off the 2024-2025 school year with the student parking raffle which allows 2 TMHS students a chance to win an assigned VIP parking spot. We also supported a variety of staff appreciation breakfasts and dinners. Our big fundraiser event for the fall was AppleFest on 10/26/24. With over 125 crafter/vendors and several class council tables and student clubs who secured tables for their fundraising efforts. The PAC has been able to continue this amazing community even for over 35 years. The PAC also conducted our spring calendar raffle, Trivia night fundraiser, and we are now knee deep in the ***All Night Long celebration*** planning for the class of 2025. This is held on graduation night each year at the Wynn Middle school to provide a safe and fun evening for the graduates. The students arrive between 10-11pm and are locked in until 5am. Our fundraising efforts not only helps us host the All night long event, but it also allows us to award out (10) \$500 scholarships to Seniors during scholarship night. That is \$5,000 in scholarships! We of course could not be successful in any of our events without the support of our parent community volunteering and supporting us. We hope to be able to continue these great events for the future classes.

TMHS PAC 2024-2025 Event Calendar

Month	Social	Community	Fundraising	Fundraising Totals
August		<ul style="list-style-type: none"> Welcome Back Breakfast 	<ul style="list-style-type: none"> Student VIP Parking spot (2 awarded out) 	\$1,700 Proceeds help support senior scholarships & staff appreciation
September	<ul style="list-style-type: none"> Support open house/PAC table 			
October		<ul style="list-style-type: none"> Annual Applefest craft fair held at TMHS last Sat of October 	<ul style="list-style-type: none"> Annual Applefest craft fair 	\$17,779 (\$11k which come from vendor/crafter registrations)
November		<ul style="list-style-type: none"> Dinner for TMHS teachers on parent/teacher conference night 		
December		<ul style="list-style-type: none"> PAC partner with guidance dept to support TMHS families in need during the holidays. This information is not published to the public due to privacy. 		
January				
February				

March		<ul style="list-style-type: none"> Dinner for TMHS teachers on parent/teacher conference night 	<ul style="list-style-type: none"> Trivia Night held at the Hilton Garden hotel. Proceeds support ANL and staff grants 	\$4,350 before paying out raffle taxes.
April			<ul style="list-style-type: none"> Spring Calendar raffle 	\$1,500
May	<ul style="list-style-type: none"> Attend scholarship night to award out the (10) scholarships 	<ul style="list-style-type: none"> Teacher Appreciation Week Breakfast provided 	<ul style="list-style-type: none"> Senior Yard signs. Signs made by Kelly Wentworth; PAC receives a small kick back 	\$500
June		<ul style="list-style-type: none"> All night long safe celebration for the graduating class. Held at the Wynn school from 10pm-5am. June 6, 2025. Event is put on by the PAC and its community of volunteers to allow for a fully chaperoned evening. We pay for a variety of vendors for game set up, photo booth, hypnotist, airbrush vendor, casino room and plenty of food. We also conduct a raffle of amazing prizes throughout the evening. 1,000 Donation paid to each freshman, Sophomore and Junior class to help support their initiatives. 		
Ongoing		<ul style="list-style-type: none"> Staff enrichment grant applications accepted in Oct and January. All requests reviewed and approved via PAC committee. Set budget of \$2500 is allocated at the start of the year to support such requests. This is to help defray the cost to students and staff on certain class/project supplies or field trip costs. 		

Fundraising Explanation:

VIP Student Parking: A raffle for parents/guardians to enter to win a VIP **assigned** parking spot for their Junior or Senior.

Trivia Night Fundraiser: Held offsite at the Hilton Garden hotel in Tewksbury. Trivia facilitated by a hired DJ, Raffles provided and light refreshments. All proceeds support the All-Night long event and teacher grants.

Applefest Fair: This is our biggest fundraiser of the year. Without this, we can not host and fund all night long event in June. This event has over 125 crafter vendors along with student activity/club tables to fundraise for their efforts. Each vendor must apply via application and fee to have a table at our event. We do sell out every year! We continue to receive feedback year after year that this is a well-oiled machine and one of the best craft fairs, they have worked at. Not bad for a school PAC fundraiser! Great feedback from the CRAFTER COMMUNITY. They are the experts. This is an event that requires many hands to plan and work the day of. I cannot forget to also recognize our student clubs and sport teams who volunteer to assist with the set up the evening before and helping the crafters unload their vehicle and/or escort them to their assigned spot.

Calendar Raffle: Conducted in the spring and proceeds support Staff appreciation and Teacher grants.

All night Long: This is not a fundraiser, but a big overnight event hosted by the PAC for the graduating class on graduation night. Providing a fun and safe evening. One last Blast! The hope is that every student who attends can leave with a raffle item. We have around 110 students from the class of 2025 registered thus far to attend. The PAC receives a \$500 grant from the district attorney's office to host our event on "*Graduation night*". *Overall, this evening costs the PAC in the ballpark of \$15,000 to pull off.*

Other: Other small profit fundraising efforts include senior yard signs, and flowers sold on graduation night.

Heath Brook PAC 2024-2025 Event Calendar

Month	Social	Community	Fundraising	Fundraising Totals
August		<ul style="list-style-type: none"> Welcome Back Breakfast 		
September	<ul style="list-style-type: none"> Author Sam Fryckenberg Visit(1) 		<ul style="list-style-type: none"> Spirit Wear Store 	We raised about \$250 with our spiritwear fall session
October	<ul style="list-style-type: none"> Halloween Carnival Boks-free morning exercise program 	<ul style="list-style-type: none"> Heath Brook Library Night Safe Halloween 	<ul style="list-style-type: none"> Scholastic Book Fair 	PAC does not take any money from the book fair, but we earn scholastic dollars. These dollars are turned into \$10 per student
November	<ul style="list-style-type: none"> BOKS 		<ul style="list-style-type: none"> Raise Craze 	We raised over \$19,000 with raise craze
December	<ul style="list-style-type: none"> Cookie Stroll for staff 	<ul style="list-style-type: none"> Coats for kids 		
January	<ul style="list-style-type: none"> Penguin Palooza 			
February	<ul style="list-style-type: none"> Lowell River Hawks Game Discovery Museum Bubbles(pre-k) Pumpernickel Puppets(preschool) 	<ul style="list-style-type: none"> Valentines for veterans 	<ul style="list-style-type: none"> Spiritwear 	We raised about \$150 with our spring Spiritwear
March	<ul style="list-style-type: none"> Read Across America Week BOKS Author Loose Leashes Visit (k) Eyes on Owls(1) 		<ul style="list-style-type: none"> Penny Wars Square One Art 	We raised over \$3,800 with Penny Wars. We raised about \$1,331 with Square One Art
April	<ul style="list-style-type: none"> BOKS continued from April 	<ul style="list-style-type: none"> Food Pantry Drive 	<ul style="list-style-type: none"> Square one Art continued 	

May	<ul style="list-style-type: none"> • Staff and Teacher Appreciation Week • Ice Cream Social • Curious Creatures • Discovery Museum weather for K • Field trip to Kidstock(K) • Field trip to Stone Zoo(1) • Wingmasters(1) 		<ul style="list-style-type: none"> • Scholastic Book Fair 	PAC does not take any money from the book fair but are able to give that money back to the students with free \$10 to spend
June	<ul style="list-style-type: none"> • Field day 	<ul style="list-style-type: none"> • Summer kick-off 		
Ongoing	<p>Monthly snack carts</p> <p>Enrichment</p> <p>Beautification of the school</p> <p>teacher requests</p>		<ul style="list-style-type: none"> • Dine Out Nights 	We raised about \$75 with one dine-out at MACs.

Fundraising Explanation:

Penny Wars: Students bring in loose change to compete across their grades. The winning class will get a special prize (TBD). Families can bring in dollars and place them in another classroom which will deduct that amount from that class's total. Funds will be used for Field Trips and Enrichment opportunities.

Scholastic Book Fair: We host a book fair where students can purchase books, journals, etc. We earn Scholastic dollars to purchase items for teacher classrooms, including books to enhance classroom libraries. PAC does not take any money from the book fair, but we earn scholastic dollars. These dollars are turned into money for each student to spend.

Dine-outs: We partner with local businesses to donate a portion of their profits on a given day. We post on multiple town social media to increase exposure.

Spiritwear store: We receive a percentage of money spent by our community purchases of our spirit wear.

Square one art: We receive a percentage of total spent on items with student's art on them.

Raise Craze: Our biggest fundraiser. Children are sponsored by family and friends for doing acts of kindness around school and at home.

Wynn PAC SUMMARY: 24-25 HIGHLIGHTS

This year, the PAC started fresh at the Wynn! We kicked off the 2024–2025 school year by sprucing up the teachers' lounge with gently used furniture and cheerful decorations. We also welcomed staff back with a snack and coffee cart to start the year on a warm note. As we moved along in the school we stocked the teacher's lounge with snacks and refreshments on Open House night and treated them to another coffee cart later in the fall.

Throughout the fall and winter, we partnered with local restaurants for Dine-Out fundraisers and covered transportation costs for the 7th grade trip to the North Shore Music Theatre. We also ran a successful pie fundraiser, donating 46 pies to the Tewksbury Food Pantry—thank you to everyone who contributed! In addition we were able to secure a \$250 grant used to supply the physical education teachers with deodorant for students in need. Through community outreach the PAC was also able to obtain a \$100 gift card from Mahoney's to use towards school beautification.

In the spring, our Power of Purpose (POP!) fundraiser brought in over \$5,000 with approximately 20% of student participation! After being postponed three times, we finally hosted "Best Day Ever" in June. We also held a Wamesit Lanes fundraiser by selling arcade cards, though this event didn't meet expectations.

We've been able to support Teacher Appreciation Week, fund field trips for 7th and 8th graders, award scholarships to both the Class of 2024 and 2025, fund lunch for SRO Jones' CPR training, purchase canopies for the school's outdoor classroom space and contribute to the purchase of summer reading books for students.

Overall, we as a PAC have found this to be a very challenging year with only 20% participation in our two student fundraisers as well as very low parent support. We have done a great amount of brainstorming and planning to work towards a more successful year next year

Wynn PAC 2024-2025 Event Calendar

Month	Social	Community	Fundraising	Fundraising Totals
August				
September		<ul style="list-style-type: none">Teacher's lounge updatesWelcome back coffee and snack cartWelcome bags with supplies for new teachers and specialists	<ul style="list-style-type: none">MCM Pie and Simply Shipped FundraiserMabels Labels	\$34.28

October		<ul style="list-style-type: none"> Falloween Internet/Social Media Safety Student & Parent Sessions 	<ul style="list-style-type: none"> MCM Pie and Simply Shipped Fundraiser 	7th grade: \$2988.00 8th grade: \$4369.00
November			<ul style="list-style-type: none"> Wamesit Gift Card Sales (ongoing/in process) 	-\$15
December	<ul style="list-style-type: none"> 7th Grade Field Trip North Shore Theatre 		<ul style="list-style-type: none"> Wicked Cheesy Dine out 	\$100
January		<ul style="list-style-type: none"> Teacher "Shopping Day" 		
February			<ul style="list-style-type: none"> Anthony's Dine Out POP 	\$133 \$5838.60
March				
April	<ul style="list-style-type: none"> CPR & First Aid Class 		<ul style="list-style-type: none"> Box Tops 	\$50.60
May	<ul style="list-style-type: none"> Wynn Drama Performance 	<ul style="list-style-type: none"> Teacher Appreciation Week Scholarship Awards Night: Shawsheen Technical School and Tewksbury High School 	<ul style="list-style-type: none"> Scholastic Book Fair 	\$975
June	<ul style="list-style-type: none"> Grade 8 Awards Grade 8 Dance Best Day Ever Grade 8 Field Trips 			
Ongoing		<ul style="list-style-type: none"> Student Enrichment Wynn Wings Student Prizes 		

Fundraising Explanation:

- Mabels Labels*: online fundraiser posted on social media that allows families or community members to purchase labels for school, camp, sports, etc and a percentage of each sale is given to the PAC.

- *MCM Pie Fundraiser*: Students sell pies to local contacts and online catalog items. Students will deliver their local pies after they are delivered to the school for pick up. Pies were also available to purchase but were donated to Tewksbury Food Pantry.
- *Power of Purpose (PoP!)*: Working with PoP! to raise funds through a school created “website”. They will then get to enjoy a “Best Day Ever” where the company will bring in inflatables and the Kona Truck for an amazing day celebrating all their hard work.
- *Scholastic Book Fairs*: A staple in the Spring, we hosted a Scholastic Book Fair in our school.
- *Dine Outs*: We will host several Dine Out events for the school, in which local businesses give the PAC a percentage of their earnings on a chosen date and time.
- *Box Tops*: These are fundraising applications in which the school participates to raise money by scanning receipts and scanning receipts to collect Box Tops.

Executive Summary: Center Elementary PAC 2024-2025 Impact Report

Financial Achievement & Resource Allocation

The Center Elementary PAC is a 501c3 charity that serves students, staff, and community members of our Center Elementary School – Grades 2 to 4 – a student body of just under 900. The CES PAC demonstrated exceptional stewardship and fundraising success during the 2024-2025 academic year, investing over \$36,000 (*and counting!*) in educational enrichment while raising over \$56,000 through their signature Fun Run event alone. This strategic approach to resource generation and allocation directly supported student learning experiences, staff appreciation, and community engagement initiatives.

Community Engagement & Building

Throughout the year, the Center Elementary PAC fostered a vibrant school community through diverse engagement opportunities. From the Back to School Bash that welcomed families after summer break to the celebratory 4th Grade send-off event, these initiatives strengthened connections between families, students, and educators. The organization successfully coordinated 270 volunteers for Field Days alone, demonstrating remarkable community mobilization and participation.

Educational Enrichment & Student Development

The PAC's commitment to enhancing student learning experiences was evident through multiple enrichment programs including:

- STEAM Night events engaging families in hands-on scientific exploration with community partners including local police, fire departments, and major corporations like Pfizer and Corning
- Jazz Café performances featuring professional musicians and CES teachers
- Author visits and historical character presentations that brought learning to life
- Field trips to educational venues like the Tsongas Industrial History Center and Greater Boston Stage Company
- Tanglewood Marionettes performances providing immersive theatrical experiences

Social Impact & Community Service

The Center Elementary PAC demonstrated strong commitment to social responsibility through several impactful initiatives:

- Veteran's Day card campaign resulting in over 130 handmade cards delivered to the Edith Nourse Rogers Memorial Veterans Hospital
- Annual Food Drive collecting 1,314 items and \$1,165 in monetary donations for the Tewksbury Community Pantry
- CES Giving Tree supporting families in need during the holiday season
- Toys for Tots collection during the Jolly Jamboree event

Staff Recognition & Support

Recognizing that educator well-being directly impacts student success, the PAC maintained consistent staff appreciation efforts including monthly snack carts, professional development luncheons, Teacher Appreciation Week celebrations, and recognition of specialized staff roles throughout the year.

Operational Excellence & Sustainability

The PAC demonstrated thoughtful operational practices by choosing community benefit over profit in several instances, such as partnering with local businesses for affordable spirit wear rather than maximizing fundraising margins. Their approach to the Scholastic Book Fair, where earnings were converted to free books for students, exemplifies their student-first philosophy.

Partnership Development

The organization successfully cultivated relationships with local businesses, educational institutions, and community organizations, creating a network of support that enhanced programming while building lasting community connections.

Looking Forward

The Center Elementary PAC's 2024-2025 achievements establish a strong foundation for continued community impact. Our balanced approach to fundraising, enrichment, and community service creates a sustainable model that benefits all stakeholders while maintaining focus on student success and community well-being.

This comprehensive year of activities demonstrates how effective parent engagement can significantly enhance the educational experience while building stronger, more connected communities. The PAC's work exemplifies the positive impact that dedicated volunteers can have when working collaboratively toward shared goals.

Center Elementary School PAC 2024-2025 Event Calendar & Description

Month	Event	Type	Description
August	Back to School Bash	Community Event (outside school hours)	PAC hosted a community building event so that students and families could reconnect after summer and see new classmates! We provided a DJ, food trucks, etc. for a welcome back (meet your new classmates at CES)!
August	Back to School Luncheon	Staff Appreciation	PAC, along with donation from parents, hosted a luncheon for CES teachers and staff during their professional development day prior to school starting.
September	Spirit Wear Sales	Community Building	Teamed up with a local Tewksbury business to sell Spirit Wear with the CES Dragon – instead of using this as a fundraiser, we opted to not take a portion of the sales to keep costs more affordable for families.

September	Ice Cream Social	Community Event (outside school hours)	CES PAC Annual Ice Cream Social Event – free event for all students to come and have ice cream one evening in the school!
October	Trunk or Treat	Community Event (outside school hours)	Event hosted – families decorate their car trunks and pass out Halloween candy (40 trunks signed up this year). We had our Candy Monster “Sweet Tooth” collect candy around the school a week prior to the event so that we had enough candy to stock the trunks for the event
October	Fun Run	Fundraising	This is our largest Fundraiser of the year. This event is where students run laps to raise money and promote fitness and character. It's a multi-day event that often includes a pep rally, a fundraising period where students collect pledges for their laps, and then a fun run on event day where students are cheered on by their community. We also asked for local business donors to have their logos on the back of the T-shirt. Money raised goes to field trips, STEAM, enrichment and in-school programming through Booster. We try and have this be the one large fundraiser that we do each year. This year we raised just over \$56,000.
October – November	Veteran’s Day Cards	Social Impact	Students were welcome to make cards for Veteran’s to say thank you! All cards were dropped off at the Edith Nourse Rogers Memorial Veterans Hospital in Bedford. Over 130 cards were created this year!
October	Jazz Café	Enrichment	In School Enrichment - Birch Hill Music- During lunches we book a group of talented musicians (including one of our CES teachers) to play for our students!
November	Cultivating Curiosity with Mrs. White	Enrichment	In School Enrichment – 2 nd grade “Ramps and Roller coaster: The Power of Gravity”; 3 rd Grade explored simple machines; 4 th grade Rube Goldberg machines. Although most of her visit was paid for by the Corning Foundation, the PAC covered the cost that wasn’t part of the grant.
November	Fall Scholastic Book Fair	Enrichment	PAC does not take any money from the book fair, but we earn scholastic dollars. These dollars are turned into one free book per student or a specific cash value that students can use.
December	Jolly Jamboree	Community Event (outside school hours)	Holiday Event – a night filled with holiday themed games, crafts, airbrush tattoos, music, and a photo booth. This was a free event, but we did ask families to bring a new, unwrapped toy for Toys for Tots!

December	Cookie Stroll	Staff Appreciation	CES families donated cookies and other holiday treats to enjoy during the week leading up to Winter Vacation, all organized by the PAC!
December	Holiday Shop	Fundraiser	The holiday shop is a way for students to shop for family members and experience the spirit of gift giving! Although labeled as a fundraiser, any "points" earned we exchange for items for either the school or to be used in upcoming PAC events, leading to nominal profit
December	Jazz Café	Enrichment	In School Enrichment - Birch Hill Music- During lunches we book a group of talented musicians (including one of our CES teachers) to play for our students!
December	CES Giving Tree	Social Impact	CES Families donate gifts to other CES families in need over the holiday season, the PAC helps to organize the sign up genius
January	Food Drive	Social Impact	3 rd Annual CES Food Drive to benefit the Tewksbury Community Pantry. We collected a total of 1,314 items and \$1,165.00 in monetary donations – all proceeds went to the Pantry!
January, February, March	Sheryl Faye	Enrichment	In School Enrichment, Sheryl performed for each grade as a historical figure and engaged with our students (Helen Keller, Abigail Adams, Ruth Bader Ginsburg)
February-March	CES Annual Book Drive	Enrichment	To kick off Read Across America week , we hosted our annual book drive to support the CES library! CES librarian supplied the PAC with a list of books that the children are asking for during their library time.
March	Author Visit – Scott Magoon	Enrichment	In school enrichment – author / illustrator did three grade level book readings, followed by a directed drawing during Read Across America week.
March	Shrek Jr.	Community Event (outside school hours)	PAC sold concessions during the three performances of Shrek Jr. which was then donated back to the program & also donated money to costumes & sets.
March	Spring Scholastic Book Fair	Enrichment	PAC does not take any money from the book fair, but we earn scholastic dollars. These dollars are turned into one free book per student, or a specific cash value that students can use.
March	2 nd Grade STEAM Night	Community Event (outside school hours)	Event is organized as a self-guided fair-style experience for families and students. Community members and Center Elementary School (CES) staff will be presenting hands-on and informational, age-appropriate experiments. Community presenters included Tewksbury Police Department, Tewksbury Fire Department, Pfizer, Corning, Middlesex Community College Tewksbury Credit Union and ThermoScientific.

March	3 rd Grade Field Trip	Enrichment	Field Trip for the 3 rd grade classes to the Tsongas Industrial History Center "Change in the Making Program". PAC paid for entrance fees and bussing costs.
March-April	Square1Art	Fundraiser	Square 1 Art is a school fundraising program that helps schools raise money by selling custom keepsakes featuring student artwork. It aims to celebrate children's creativity, promote the visual arts, and encourage student artistic development. Students create art, which is then printed on products like calendars, mugs, and more, and families can purchase these items to raise funds for the school. Typically we earn around \$1500 from this fundraiser (waiting on check amount still)
April	Cultivating Curiosity with Mrs. White	Enrichment	In School Enrichment – different activities per grade level than in the Fall
April	2 nd Grade Field Trip	Enrichment	Field Trip for the 2 nd grade classes to the Pete the Cat play at the Greater Boston Stage Company. PAC paid for entrance fees and bussing costs.
April	3 rd and 4 th Grade Family STEAM Nights	Community Event (outside school hours)	Event is organized as a self-guided fair-style experience for families and students. Community members and Center Elementary School (CES) staff will be presenting hands-on and informational, age-appropriate experiments. Community presenters included Tewksbury Police Department, Tewksbury Fire Department, Pfizer, Corning, Tewksbury Credit Union, Novartis, Middlesex Community College, Merrimack College, TMHS & Ryan School Teachers, and ThermoScientific.
April & May	4 th Grade Field Trip	Enrichment	Field Trip for the 4 th grade classes to the Tsongas Industrial History Center "Workers on the line. PAC paid for entrance fees and bussing costs.
May	Teacher Appreciation Week	Staff Appreciation	The PAC hosted a week full of treats and events for our CES Staff including Espresso Dave, Flower Sales, Snacks in the Staff Room, Staff Luncheon, and Ice Cream Bar at lunch one day.
May	Field Days	Student Event	This year we hosted 3 events over three days and coordinated almost 270 volunteers! Student rotated through a number of fun stations outside as part of the event and each student was given a T-shirt (colors were coordinated by classroom). For our Community Art Project, students made thumbprint self-portraits and created a work of art that people can enjoy for many years!

May	Grade 4 Celebration	Community Event (outside school hours)	For our 4 th Graders moving onto the Ryan School, the 4 th Grade Committee, a subcommittee of the PAC hosted a celebratory night including a DJ, photo booth, games, dinner and candy bar. Students will also be receiving a class gift at the end of the school year!
June	Tanglewood Marionettes	Enrichment	In School Enrichment, three grade level performances. Founded in 1993, Tanglewood Marionettes is a nationally touring marionette theater based in New England. Large, beautifully hand-crafted marionettes, colorful sets, and integrated lighting and sound create a fully immersive theatrical experience.
June	Jazz Café	Enrichment	In School Enrichment - Birch Hill Music- During lunches we book a group of talented musicians (including one of our CES teachers) to play for our students!
Ongoing	Teacher Snack Carts	Staff Appreciation	One day a month, we provide a snack cart for our teachers, administration and school staff. Parent volunteers work together with another family to purchase the items and roll the cart around before school starts
Ongoing	Spirit Days	Community Building	Spirit days created to coincide with things like opening days for Boston sports teams, holiday spirit weeks, 100 th day of school, Read Across America Week, Rock Your Socks for World Down Syndrome Day, and the list goes on!
Ongoing	Parent Communication	Community Building	The PAC helps to facilitate communication with parents in the form of Monthly PAC Meetings, Newsletters, Facebook group updates, etc.
Ongoing	Staff Appreciation	Staff Appreciation	We celebrate not just one week per year, but when appreciation days arise throughout the calendar, we ensure we celebrate others in the schools like National Custodian Appreciation Day, School Resource Officer Day, School Principal Appreciation Day, etc.
Ongoing	Recess / Playground Equipment	Student Event	We gifted each one of our 37 homeroom classrooms a brand-new game for the kids to enjoy during indoor recess this winter.

Minutes

Payroll

TEWKSBURY PUBLIC SCHOOLS
Tewksbury, Massachusetts
5/22/2025

I move the School Department Payroll be approved and certified in the amounts and categories as shown for a total amount of **\$1,687,637.70**

GRANTS

\$0.00	Early Childhood Grant
\$0.00	IEP Stipend
\$11,255.75	Title I Grant
\$1,000.00	Title II Grant
\$0.00	Title III Grant
\$613.36	Title IV Grant
\$23,676.09	Special Ed 240 Grant
\$0.00	ASOST Grant
\$0.00	Innovation Pathways Grant
\$0.00	21st Century CLC Summer Enhancement Grant
\$2,836.16	SEL Grant
\$0.00	ESSER III Grant
\$0.00	21st Century Sped Enhancement
\$0.00	Yondr Grant
\$0.00	21st Century Grant
\$0.00	Project Lead the Way
\$0.00	Work Based Learning

REVOLVING ACCOUNTS

\$9,307.63	Facilities
\$727.61	Parking Fees
\$2,997.00	Advisor Stipend
\$0.00	TMHS Athletic Intramurals
\$0.00	WYNN Athletic Intramurals
\$0.00	Advisor Stipend- Ryan
\$0.00	AP Proctoring
\$0.00	Recreation
\$56,387.81	Lunch Program
\$0.00	Athletic Revolving
\$0.00	Adult Education Program
\$0.00	Community Education Recreation
\$28,659.63	Preschool
\$0.00	Kindergarten Revolving
\$0.00	School Rec Coverage
\$0.00	Circuit Breaker Account
\$0.00	Community Services Preschool Program
\$4,224.41	Alphabest

\$141,685.45 SUB TOTAL - NON LEA FUNDS

LEA FUNDS

\$1,545,952.25 2024-2025 School Department Account

\$1,545,952.25 SUB TOTAL - LEA FUNDS

\$1,687,637.70 TOTAL

TEWKSBURY PUBLIC SCHOOLS
Tewksbury, Massachusetts
6/5/2025

I move the School Department Payroll be approved and certified in the amounts and categories as shown for a total amount of **\$1,689,658.88**

GRANTS

\$0.00	Early Childhood Grant
\$11,736.16	Title I Grant
-\$500.00	Title II Grant
\$0.00	Title III Grant
\$631.40	Title IV Grant
\$26,476.09	Special Ed 240 Grant
\$0.00	ASOST Grant
\$3,603.00	Innovation Pathways Grant
\$2,433.66	SEL Grant
\$0.00	ESSER III Grant
\$0.00	21st Century Enhancement
\$206.00	Project Lead the Way
\$0.00	Work Based Learning

REVOLVING ACCOUNTS

\$9,161.46	Facilities
\$727.61	Parking Fees
\$3,424.00	Advisor Stipend
\$0.00	TMHS Athletic Intramurals
\$0.00	WYNN Athletic Intramurals
\$1,712.00	Advisor Stipend- Ryan
\$0.00	AP Proctoring
\$0.00	Recreation
\$55,443.43	Lunch Program
\$0.00	Athletic Revolving
\$0.00	Community Education Recreation
\$26,425.93	Preschool
\$0.00	School Rec Coverage
\$0.00	Circuit Breaker Account
\$4,713.66	Alphabest
\$9,240.00	CES Club Fund

\$155,434.40 SUB TOTAL - NON LEA FUNDS

LEA FUNDS

\$1,534,224.48	2024-2025 School Department Account
\$1,534,224.48	SUB TOTAL - LEA FUNDS
\$1,689,658.88	TOTAL

Correspondence
and
Informational Topics

TEWKSBURY MEMORIAL HIGH SCHOOL



NINETIETH COMMENCEMENT

JUNE 6, 2025
6:00 PM

PROGRAM

Processional — Faculty and Students

Pomp and Circumstance By Sir Edward Elgar

Welcome Remarks

Mason Gomes

Class Marshall & Master of Ceremonies

Star Spangled Banner

By Francis Scott KeyGregory Mercado

Superintendent's Remarks

Brenda Theriault-Regan

Principal's Remarks and Presentation of Awards

Andrew J. Long

Student Addresses

Anya Cranston, Salutatorian

Rania Elouahi, Valedictorian

Faculty Speaker

Brian Aylward

Musical Performances

"The Future We Foresee (Tewksbury Memorial High School Alma Mater)"

by Connor J. Mangan (Class of 2019)

Performed by TMHS Chorus

and

"Unwritten" by Natasha Bedingfield, Performed by
TMHS Concert Choir & Members of TMHS Theater Company

Presentation of Diplomas

Tim Feeley and Chrissy Souder

Presentation of Class Gift

Mason Veits, Class President

Recessional

Fanfare and Recessional By James D. Ployhar

2025 Class Officers

Mason Veits, Class President

Anthony Curreri, Vice President

Abigail Tower, Treasurer

Charlotte Morris, Secretary

CLASS OF 2025

Mae Angelina Achilla
Tabish Ali
Alexandre Jose Almeida m
Lucia Elizabeth Alvarado s
Breanna Alicia Araya m
Christopher Miceli Arbogast s
Joseph Michael Barletta
Matthew Todd Beggan c
Toffy Navin Beylouné
David James Bourque c
Jade Marie Bowler
Emalee Grace Boyce s
Madison Marie Burke s
Abigail Jean Cadman c
Owen Kiely Caggiano
Cristina Samantha Carcamo Bermudez
Shaun Davis Carr c
Sean Patrick Carroll c
Alex Medeiros Carvalho
Rocco Matteo Casamassima
Nathaniel William Cason
Samantha Elizabeth Cason s
Salvatore David Catanzano s
Vanessa Ri Chen s
Tyler Joseph Chesbrough c
Sasha Daniela Chevez Arevalo s
Lyda Eng Chhun
Vincent Raymond Ciancio m
Jake Leonard Civitarese m
Jared Brockway Cohen
Erin Kiley Costello s
Gabrielle Rose Couillard s
Lincoln Sterling Crane m
Anyia James Cranston * s
Paige Anne Crowley
Olivia Christina Cueva s
Anthony Joseph Curreri m
David Michael D'Amelio
Jayden Zachary Dec c
Madison Bree DeGrechie

Jocelyn Kate Delorey s
Anthony James DiFranco
Gabrielly Viana Diniz m
Olivia Katherine DiPalma c
Sarah Megan Doherty m
Gianna Marie Doiron s
Michael James Donahoe s
Madelyn Elizabeth Duggan m
Dante Sebastien Dunac c
Payton Mary Dunn s
Sarah Hope El-Malecki
Juliana Fernande Eloí s
Rania Elouahi * s
John Anthony Erskine c
Andres Alexander Espinal
Isabella Marie Fawcett
Allen Mitchell Fein
Evan Michael Festa s
William Robert Fillmore
Dayton Fisher c
Helen Sofia Flaherty s
Kallie Anne Frechette s
Connor Joseph Fullerton
Keira Mae Gaffney * s
Andrew Joseph Galante
Hazel Maeve Garabedian s
Peter Nicholas Georgacopoulos
Courtney Marie Gittens
Mason Machado Gomes * s
Sabrina Mary Grimes
Brennan Shawn Hancock
Avery Talia Harrington s
Maximos Michael Harrington
Jacy Emad Hennawy s
Khai Nguyen Hieu
Maddox Brandon Horgan m
Luc John Jodoin s
David Richard Karlberg s
Nicholas Robert Kearney
Aidan James Kelley

CLASS OF 2025

Brooke Alexandra Khourie * s
Ryan Robert King s
Cameron George Kingston s
Ava Rose Konaxis m
Nathanael Robert Laboy s
David Dat Lam s
Njila Nga Lantum
Emily Grace Laperriere s
Jason Michael Lavoie c
Brooke Noelle Leone s
Amanda Louise Lightburn c
Philip Joseph Lombardi s
Cory Brian Lynch
Ella Grace MacAllister m
Molly Ann Macdonald s
Seamus Jackson MacDonald
Miles Rose Madera s
James Patrick Maloney s
Reese Maniscalco m
Austin Joseph Mannetta s
Kaylin Michelle Mantel
Gabriella Vieira Alves Dias Marinho
Nathan Ronald Marsden s
Jaden Barthelio Maxi
Brady Michael McDermott
Claudia Maria Melo c
Colby Virgal Mengata
Manuël Harrison Mengata
Gregory Stephen Mercado * s
Dante Peter Moniz * s
Anthony Joseph Monteiro c
Charlotte Elizabeth Morris s
Julia Camargo Moura s
Brennan Robert Mullaney c
Ada Riley Mullins s
Lisa Esther Nako Gaza c
Tristan James Oliveira
Bryce Valentin Pare c
Tyler Mark Patterson
Madison Mae Paulding m

Elena Grace Pejic * s
Kennedy Jayden Pereira s
Emily Marie Picanco
Emily Rosalia Picher s
Belen Elizabeth Poirier s
Eriel Giovanni Portillo
Daniel Wernek Porto
Aayush Ranjit
Jack Palma Rattey s
Deven Marc Ricci m
Kelsey Rose Ripley
Andrew Jacob Rivard
Alivia Matilde Ronan m
Zachary Joseph Russo s
Andrew Bryce Ryder s
Ryan Mazen Saad m
Maya Grace Sachdev s
Zachary Thomas Salvaggio s
Kyle Ernest Sandberg c
Shay Cathleen Scalli c
Abigail Jo Schiebel m
Sienna Grace Schrimpf
Alejandra Marie Segura Polanco s
Madison Jayari Shakes
Basheer Shikh Khamis s
Mario Anthony Simeone
Delaney Marie Smallidge s
Rose Soe * s
Edison Oudom Sok m
Abigail Rose Solemina s
Jordyn Judy Faye St Cyr
Stanley Stewart
Makayla Mae Stovesand s
Aidan Michael Sweeney s
Addison Evelyn Tanguay s
Sierra Jo Thomasset m
Collin Daniel Todd s
Abigail Kaylee Tower m
Huy Quoc Tran s
Caleb William Trovato

CLASS OF 2025

Mason Peter-Anthony Veits c
Jonathan Anthony Walazek
Jamielynn Walker m
Sydney Rie Whalen m
Grace Ann Willey s
Reilly Bryn Williams s

Michael O'Byrne Wright c
Kayla Lyoa Yaing s
Yesmina Yatim c
Abbie Kathleen Young s
Sophia Catherine Zambakis s
Patrick Ansima Zihindula s

**Gold Tassel & Sash indicate membership in the
National Honor Society**

*** Denotes Top Five Percent of Class**

s Denotes summa cum laude

m Denotes magna cum laude

c Denotes cum laude

Seal of Biliteracy - Light & Navy Blue Cord and Medal

Biliteracy Achievement - Light & Navy Blue Cord

Innovation Pathways in Engineering - Navy/Gold Cord

Project Lead the Way Engineering - Orange Cord

Alma Mater

The Future We Foresee

by Connor J. Mangan '19

*The noble men and women,
ancestry brave and true,
their courage and their attitude,
we praise with utmost gratitude.*

*In times of war and peace,
established and complete,
we render honor to their name,
with full compassion in it's frame.*

*The future we foresee,
our town of Tewksbury.*

*The sacrifices bountiful,
All hailed with loyalty,
Through land and sea we praise,
Tewksbury Alma Mater raise,*

*Us to a high degree,
With crucial sovereignty.
With register our town is known,
To all its pride we can condone.*

*The future hear our plea,
Our town of Tewksbury.*

WHERE ARE OUR TMHS GRADUATES GOING:

Assumption University	Penn State
Boston College	Peterson School
Boston University	Plymouth State University
Brandeis University	Purdue
Bridgewater State University	Rensselaer Polytechnic Institute
Bryant University	Rivier University
Bucknell University	Salve Regina University
Chatham University	Siena College
Clark University	Stonehill College
Colgate University	Suffolk University
College of the Holy Cross	Union College
Curry College	United States Military—Air Force
Emmanuel College	United States Military—Army
Endicott College	United States Military—Marines
Fairfield University	University of Arizona
Fitchburg State University	University of California-Berkeley
Fordham University	University of Connecticut
Framingham State University	University of Hartford
Ithaca College	University of Kentucky
Johnson & Wales University	University of Maine
Kent State	UMASS-Amherst
Lasell University	UMASS-Boston
LEAP Program	UMASS-Dartmouth
Lesley University	UMASS-Lowell
Louisiana State University	University of New England
Loyola Marymount	University of New Hampshire
Merrimack College	University of New Haven
Middlesex Community College	University of South Carolina
New Jersey Institute of Technology	University of Tampa
New York University	University of Vermont
Nichols College	Westfield State University
Northeastern University	Worcester Polytechnic Institute
Northern Essex Community College	Work Force

GOOD LUCK

WITH YOUR

NEW JOURNEY,

WHEREVER YOU MAY GO!

Superintendent of Schools

Brenda Theriault-Regan

Assistant Superintendent of Schools

Nancy Milligan

Director of Business Services

David A. Libby

Director of Student Services

Candace Tharrett

Director of Student and Family Support

Karen Baker O'Brien

Principal

Andrew J. Long

Assistant Principals

Sean E. O'Leary Eileen T. Osborne

Athletic Director & Facilities Coordinator

Ronald Drouin

Senior Class Advisors

Tim Feeley and Chrissy Souder

Band Director

Celeste Pellegrino

Tewksbury School Committee

Bridget Garabedian, Chairperson

Kaitlyn Anderson	Kayla Biagioni-Smith
James Cutelis	Christopher Moncada

Tewksbury Board of Selectmen

Patrick Holland, Chairperson

Mark Kratman	James Mackey III
Richard Russo, Jr.	Eric Ryder

Tewksbury Town Manager

John Curran

Massachusetts Legislators

Senator Barry Finegold

Representative Tram Nguyen Representative David Robertson

Congratulations to the Class of 2025!

We wish you continued success.

Brenda Theriault-Regan, C.A.G.S.
Superintendent (978) 640-7800
bregan@tewksbury.k12.ma.us



Nancy Milligan, Ed. D.
Assistant Superintendent (978) 640-7800
nmilligan@tewksbury.k12.ma.us

June 2025

By signing this letter, I eagerly acknowledge that at this time I, **Jocelyn Delorey**, intend to pursue a career in the field of Elementary Education by attending **Westfield State University**.

The importance of quality educators in our nation's schools cannot be understated. I recognize that in my future role as a teacher, I have both the opportunity and responsibility to positively impact students' lives and intellectual development and to help each student find success.

It is for these reasons that I am enthusiastically committed to becoming an educator.

Jocelyn Delorey
Class of 2025

Brenda Theriault-Regan
Superintendent, Tewksbury Public Schools



TPS District Strategy

The Tewksbury Public Schools Community believes that our educational program will reflect our collective Vision of a Learner. Our consistent observable growth among our students and staff will be evident in the achievement of academic, social, and emotional success in school and far beyond.

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bregan@tewksbury.k12.ma.us



Nancy Milligan, Ed. D.
Assistant Superintendent (978) 640-7800
nmilligan@tewksbury.k12.ma.us

June 2025

By signing this letter, I eagerly acknowledge that at this time I, **Shay Scalli**, intend to pursue a career in the field of Elementary Education by attending **Assumption College**.

The importance of quality educators in our nation's schools cannot be understated. I recognize that in my future role as a teacher, I have both the opportunity and responsibility to positively impact students' lives and intellectual development and to help each student find success.

It is for these reasons that I am enthusiastically committed to becoming an educator.

Shay Scalli
Class of 2025

Brenda Theriault-Regan
Superintendent, Tewksbury Public Schools



TPS District Strategy

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Nancy Milligan, Ed. D.
Assistant Superintendent (978) 640-7800
nmilligan@tewksbury.k12.ma.us

June 2025

By signing this letter, I eagerly acknowledge that at this time I, **Delaney Smallidge**, intend to pursue a career in the field of Elementary Education by attending the **University of New England**.

The importance of quality educators in our nation's schools cannot be understated. I recognize that in my future role as a teacher, I have both the opportunity and responsibility to positively impact students' lives and intellectual development and to help each student find success.

It is for these reasons that I am enthusiastically committed to becoming an educator.

Delaney Smallidge

Class of 2025

Brenda Theriault-Regan

Superintendent, Tewksbury Public Schools



TPS District Strategy

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Nancy Milligan, Ed. D.
Assistant Superintendent (978) 640-7800
nmilligan@tewksbury.k12.ma.us

June 2025

By signing this letter, I eagerly acknowledge that at this time I, **Sienna Schrimpf**, intend to pursue a career in the field of Art Education by attending **Bridgewater State University**.

The importance of quality educators in our nation's schools cannot be understated. I recognize that in my future role as a teacher, I have both the opportunity and responsibility to positively impact students' lives and intellectual development and to help each student find success.

It is for these reasons that I am enthusiastically committed to becoming an educator.

Sienna Schrimpf
Class of 2025

Brenda Theriault-Regan
Superintendent, Tewksbury Public Schools



TPS District Strategy

The Tewksbury Public Schools Community believes that our educational program will reflect our collective Vision of a Learner. Our consistent observable growth among our students and staff will be evident in the achievement of academic, social, and emotional success in school and far beyond.

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Superintendent (978) 640-7800
bregan@tewksbury.k12.ma.us



Nancy Milligan, Ed. D.
Assistant Superintendent (978) 640-7800
nmilligan@tewksbury.k12.ma.us

June 2025

By signing this letter, I eagerly acknowledge that at this time I, **Payton Dunn**, intend to pursue a career in the field of Elementary Education by attending the **University of Massachusetts Amherst**.

The importance of quality educators in our nation's schools cannot be understated. I recognize that in my future role as a teacher, I have both the opportunity and responsibility to positively impact students' lives and intellectual development and to help each student find success.

It is for these reasons that I am enthusiastically committed to becoming an educator.

Payton Dunn

Class of 2025

Brenda Theriault-Regan

Superintendent, Tewksbury Public Schools



TPS District Strategy

The Tewksbury Public Schools Community believes that our educational program will reflect our collective Vision of a Learner. Our consistent observable growth among our students and staff will be evident in the achievement of academic, social, and emotional success in school and far beyond.

Brenda Theriault-Regan, C.A.G.S.
Superintendent (978) 640-7800
bregan@tewksbury.k12.ma.us



Nancy Milligan, Ed. D.
Assistant Superintendent (978) 640-7800
nmilligan@tewksbury.k12.ma.us

June 2025

By signing this letter, I eagerly acknowledge that at this time I, **Emily Laperriere**, intend to pursue a career in the field of Secondary Education by attending **Lesley University**.

The importance of quality educators in our nation's schools cannot be understated. I recognize that in my future role as a teacher, I have both the opportunity and responsibility to positively impact students' lives and intellectual development and to help each student find success.

It is for these reasons that I am enthusiastically committed to becoming an educator.

Emily Laperriere
Class of 2025

Brenda Theriault-Regan
Superintendent, Tewksbury Public Schools



TPS District Strategy

The Tewksbury Public Schools Community believes that our educational program will reflect our collective Vision of a Learner. Our consistent observable growth among our students and staff will be evident in the achievement of academic, social, and emotional success in school and far beyond.



Tewksbury Public Schools

Summer Reading Program 2025

*“The journey of a lifetime starts with the
turning of a page.”*



TABLE OF CONTENTS

01

**Incoming K-4
Summer Reading**

02

**Incoming 5-6
Summer Reading**

04

**Incoming 7-8
Summer Reading**

03

**Incoming TMHS
Summer Reading**

INCOMING K-4 STUDENTS

- A suggested author list is provided for Grades K-1 and Grades 2-4, along with daily reading time recommendations
- Students should complete the summer book log and the Bingo Board activity.
- *Both the book log and the activity are due September 2nd, 2025.*



Helpful Links:

[Incoming K-4 Summer Reading Program Letter](#)

[Incoming K-1 Suggested Author List](#)

[Incoming 2-4 Suggested Author List](#)

[Incoming K-4 Summer Bingo Board & Book Log](#)

INCOMING 5-6 STUDENTS

- All students will be asked to read 3 books over the summer months
- Book suggestions are included in the Summer Reading Program Letter
- Students should complete the summer book log and one activity listed on the appropriate choice board.
- *Both the book log and the activity are due September 2nd, 2025.*



Helpful Links:

[Incoming 5-6 Summer Reading Program Letter](#)

[Fiction and Nonfiction Choice Boards](#)

INCOMING 7-8 STUDENTS

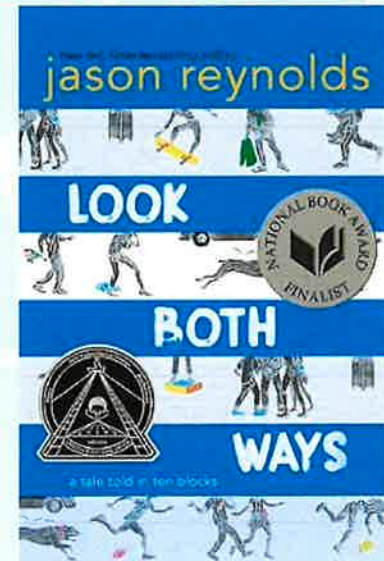
The Wynn Middle School will use the shared experience of a single story to help shape the culture of their school and it's community!

- "Look Both Ways" by Jason Reynolds will be provided to every student at the Wynn Middle School.
- Audio version will be available through the Tewksbury Public Library.
- Students will be asked to keep a handwritten dialectical journal of important quotations from the text (see assignment letter).
- *Assignment will be due September 2, 2025.*



Helpful Links:

[Incoming 7-8 Summer Reading Program Letter and Assignment](#)



INCOMING TMHS STUDENTS

Students at TMHS will be selecting a summer reading book that is both interesting and challenging!

- Students will pick a book of their choice, with suggestions provided
- Students will identify 5 important passages that represent the beginning, middle and end of the text
- Students will copy the 5 passages and bring them to English class the first week of school to answer a teacher provided prompt
- Parent signature of completion is required
- ***All assignment will be due on the first day of English class during the first full week of school***

Helpful Links:

[Incoming TMHS Summer Reading Program Letter and Assignment](#)



The background is a vibrant blue with a subtle pattern of light blue circles, resembling water. In the top left corner, there are green leaves. In the top right corner, there is a red and yellow inflatable ring and a slice of orange. In the middle left, there is a watermelon inflatable ring. In the bottom left, there is an orange inflatable ring. In the bottom right, there are more green leaves.

THANKS!

Do you have any questions?
Please contact Felicia Rawlinson,
Director of Literacy
frawlinson@tewksbury.k12.ma.us
or your child's building principal

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Tewksbury Public Schools

139 Pleasant Street
Tewksbury, MA 01876

MEMORANDUM

To: Tewksbury School Committee

From: Brenda Theriault-Regan
Superintendent of Schools

Date: June 10, 2025

Re: TPS Student User Fee Update

This is informational only, no vote is required.

At the School Committee on May 21, 2025, the School Committee approved the recommendation to increase User Fees on a unanimous vote of 4-0.

The chart below outlines the approved User Fees for the 2025-2026 school year.

Clubs & Activities Tewksbury Memorial High School & John Wynn Middle School				Clubs & Activities John Ryan Elementary School & Elementary Schools			
School Year	Fee	Individual Cap	Family Cap	School Year	Fee	Individual Cap	Family Cap
2025-2026	\$75	\$300	\$450	2025-2026	\$50	\$200	\$300

Athletics Tewksbury Memorial High School		
School Year	Individual Cap Per Sport	Family Cap
2025-2026	\$225	\$900

TEWKSBURY PUBLIC SCHOOLS
SCHOOL COMMITTEE
QUARTERLY
EXPENDITURE REPORT
THROUGH MAY 2025 FOR FY2025

6/6/2025

FY 25 COST CENTER	FY 25 Orig Budget	Transfers	FY 25 Adjusted Budget	Expended	Encumbered	Cost Center Available Balance	% USED
11 - Dewing	\$ 4,525,570	\$ (176,000)	\$ 4,349,570	\$ 3,379,340	\$ 745,939	\$ 224,291	95%
13 - Heath Brook	\$ 3,180,138	\$ 124,000	\$ 3,304,138	\$ 2,671,827	\$ 620,538	\$ 11,774	100%
14 - Center	\$ 7,038,559	\$ 206,424	\$ 7,244,983	\$ 5,937,043	\$ 1,409,250	\$ (101,310)	101%
15 - Ryan	\$ 5,559,712	\$ 297,000	\$ 5,856,712	\$ 4,737,088	\$ 1,165,407	\$ (45,784)	101%
21 - Wynn Middle	\$ 5,586,115	\$ 90,000	\$ 5,676,115	\$ 4,458,974	\$ 1,111,963	\$ 105,178	98%
31 - TMHS	\$ 7,883,013	\$ (131,424)	\$ 7,751,589	\$ 6,077,405	\$ 1,547,086	\$ 127,098	98%
84 - School Comm	\$ 146,850	\$ -	\$ 146,850	\$ 177,204	\$ 18,429	\$ (48,783)	133%
86 - Administration	\$ 1,184,131	\$ -	\$ 1,184,131	\$ 1,004,528	\$ 79,035	\$ 100,568	92%
88 - Technology Dept	\$ 1,255,248	\$ (40,498)	\$ 1,214,750	\$ 1,198,757	\$ 72,034	\$ (56,041)	105%
89 - Transportation	\$ 4,316,338	\$ 320,000	\$ 4,636,338	\$ 4,146,481	\$ 777,998	\$ (288,141)	106%
91 - Athletics	\$ 737,218	\$ -	\$ 737,218	\$ 703,227	\$ 23,406	\$ 10,585	99%
95 - Special Education	\$ 7,988,297	\$ 750,000	\$ 8,738,297	\$ 7,943,575	\$ 1,029,335	\$ (234,612)	103%
97 - Build & Grounds	\$ 2,995,888	\$ 248,742	\$ 3,244,630	\$ 3,019,353	\$ 203,011	\$ 22,266	99%
98 - Systemwide	\$ 3,144,029	\$ 86,895	\$ 3,230,924	\$ 2,436,928	\$ 536,641	\$ 257,355	92%
CAPITAL OUTLAY	\$ 789,603	\$ (740,000)	\$ 49,603	\$ 40,560	\$ 324	\$ 8,719	82%
FY 25 BUDGET BALANCES	\$ 56,330,710	\$ 1,035,139	\$ 57,365,849	\$ 47,932,288	\$ 9,340,396	\$ 93,164	100%

Tewksbury Public Schools
FY25 Quarterly Expenditure Report BY COST CENTER

6/6/2025

ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED	
DEWING SCHOOL										
13071110	600050	DEW PRIN/ASST PRIN	\$138,228	\$0	\$138,228	\$123,995	\$11,635	\$2,598	98.1	%
13071120	600011	DEW CLERICAL SALARIES	\$56,727	\$0	\$56,727	\$56,007	\$4,635	-\$3,914	106.9	%
13431110	600059	DEW MOD SPEC ED TCHR	\$888,760	-\$176,000	\$712,760	\$497,973	\$147,899	\$66,888	90.6	%
13501110	600052	DEW TEACHERS SALARIES	\$1,672,756	\$0	\$1,672,756	\$1,248,366	\$349,963	\$74,427	95.6	%
13501111	600061	DEW ACAD SPEC	\$94,603	\$0	\$94,603	\$72,763	\$21,983	-\$143	100.2	%
13501110	600088	DEW HEAD TEACHER	\$3,075	\$0	\$3,075	\$2,403	\$724	-\$52	101.7	%
13431111	600083	DEW CASE MANAGER SAL	\$97,638	\$0	\$97,638	\$56,484	\$22,340	\$18,814	80.7	%
13501132	601029	DEW LONG TRM SUB	\$22,668	\$0	\$22,668	\$4,510	\$0	\$18,158	19.9	%
13431130	600089	DEW ISET AIDE	\$6,000	\$0	\$6,000	\$9,886	\$0	-\$3,886	164.8	%
13501130	601311	DEW DAILY SUB TCHR	\$60,955	\$0	\$60,955	\$55,267	\$0	\$5,688	90.7	%
13501130	601312	DEW DAILY SUB AIDE	\$1,630	\$0	\$1,630	\$41,700	\$0	-\$40,070	2558.3	%
13431131	600055	DEW SPECIAL ED AIDE	\$417,746	\$0	\$417,746	\$292,642	\$70,004	\$55,099	86.8	%
13491130	600056	DEW KINDERGARTEN AIDE	\$235,859	\$0	\$235,859	\$219,558	\$43,675	-\$27,375	111.6	%
13501131	600060	DEW LUNCH/RECESS	\$45,000	\$0	\$45,000	\$29,982	\$0	\$15,018	66.6	%
13131110	600066	DEW LIBRARIAN	\$34,220	\$0	\$34,220	\$20,987	\$6,317	\$6,915	79.8	%
13131130	600057	DEW LIBRARY AIDES	\$13,825	\$0	\$13,825	\$9,474	\$3,790	\$561	95.9	%
13171111	600070	DEW PROF DEV STIP	\$4,942	\$0	\$4,942	\$4,851	\$1,492	-\$1,401	128.4	%
13161111	600082	DEW ADJ COUNSELOR	\$89,190	\$0	\$89,190	\$68,941	\$20,682	-\$433	100.5	%
13601130	600116	DEW CUSTODIAL SALARIES	\$162,136	\$0	\$162,136	\$155,490	\$13,534	-\$6,888	104.2	%
13601130	600117	DEW CUSTODIAL OVERTIME	\$20,000	\$0	\$20,000	\$10,129	\$0	\$9,871	50.6	%
13601130	600118	DEW CUST BLDG CHK	\$8,500	\$0	\$8,500	\$9,580	\$0	-\$1,080	112.7	%
13071150	601000	DEW OFFICE SUPPLIES	\$3,000	\$0	\$3,000	\$1,146	\$0	\$1,854	38.2	%
13071160	601007	DEW PRINC DUES	\$600	\$0	\$600	\$349	\$0	\$251	58.2	%
13071160	601009	DEW PRINC CONF	\$2,500	\$0	\$2,500	\$150	\$0	\$2,350	6.0	%
13431140	601032	DEW STUD SPEC AIDE	\$360,000	\$0	\$360,000	\$340,371	\$26,629	-\$7,000	101.9	%
13171160	601020	DEW COURSE REIMB	\$8,000	\$0	\$8,000	\$2,635	\$0	\$5,365	32.9	%
13181151	601043	DEW TEXTBOOKS	\$2,000	\$0	\$2,000	\$367	\$0	\$1,633	18.4	%
13131150	601034	DEW LIBRARY SUPP	\$4,000	\$0	\$4,000	\$4,069	\$0	-\$69	101.7	%
13181150	601003	DEW COPY SUPPLIES	\$19,167	\$0	\$19,167	\$11,433	\$0	\$7,734	59.6	%
13431151	601074	DEW SUPPLIES - SPEC ED	\$7,000	\$0	\$7,000	\$2,869	\$0	\$4,131	41.0	%
13501151	601077	DEW SUPPLIES - TEACHING	\$31,700	\$0	\$31,700	\$23,225	\$0	\$8,475	73.3	%
13501160	601021	DEW MILEAGE REIM	\$250	\$0	\$250	\$142	\$0	\$108	56.9	%
13441142	601206	DEW INST S/W CONT SERV	\$4,000	\$0	\$4,000	\$354	\$0	\$3,646	8.9	%
13161150	601209	DEW TEST & ASSESS SUPP	\$8,896	\$0	\$8,896	\$1,240	\$636	\$7,021	21.1	%
DEWING SALARY TOTALS			\$4,074,457	-\$176,000	\$3,898,457	\$2,990,988	\$718,675	\$188,794		
DEWING OPERATING TOTALS			\$451,113	\$0	\$451,113	\$388,351	\$27,265	\$35,497		
DEWING TOTALS			\$4,525,570	-\$176,000	\$4,349,570	\$3,379,340	\$745,939	\$224,291		

Tewksbury Public Schools
FY25 Quarterly Expenditure Report BY COST CENTER

6/6/2025

ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED	
HEATH BROOK SCHOOL										
13071310	600050	HB PRINCIPAL SAL	\$144,951	\$0	\$144,951	\$133,314	\$11,627	\$9	100.0	%
13071320	600011	HB CLERICAL SALARIES	\$59,938	\$0	\$59,938	\$54,999	\$4,799	\$140	99.8	%
13431310	600059	HB MOD SPEC TCHR	\$341,499	\$176,000	\$517,499	\$397,271	\$120,858	-\$631	100.1	%
13501310	600052	HB TEACHERS SALARIES	\$1,431,349	-\$55,000	\$1,376,349	\$1,008,004	\$294,806	\$73,540	94.7	%
13501311	600061	HB ACAD SPEC	\$94,103	\$0	\$94,103	\$72,738	\$21,822	-\$457	100.5	%
13501310	600088	HEAD TEACHER	\$3,075	\$0	\$3,075	\$2,403	\$724	-\$52	101.7	%
13431311	600083	HB CASE MANAGERS SALARY	\$123,172	-\$92,000	\$31,172	\$19,545	\$5,882	\$5,745	81.6	%
13501332	601029	HB LONG TRM SUB	\$16,668	\$0	\$16,668	\$3,726	\$0	\$12,942	22.4	%
13431331	600089	HB ISET AIDE	\$6,000	\$0	\$6,000	\$4,376	\$0	\$1,624	72.9	%
13501330	601311	HB DAILY SUB TCHR	\$24,311	\$0	\$24,311	\$42,504	\$0	-\$18,193	174.8	%
13501330	601312	HB DAILY SUB AIDE	\$491	\$0	\$491	\$30,271	\$0	-\$29,780	6165.1	%
13431332	600055	HB SPECIAL ED AIDE	\$115,317	\$55,000	\$170,317	\$163,729	\$38,270	-\$31,681	118.6	%
13491330	600056	HB KINDERGARTEN AIDE	\$212,796	\$40,000	\$252,796	\$209,975	\$38,970	\$3,851	98.5	%
13501331	600060	HB LUNCH/RECESS	\$27,701	\$0	\$27,701	\$14,987	\$0	\$12,714	54.1	%
13131310	600066	HB LIBRARIAN	\$34,220	\$0	\$34,220	\$20,987	\$6,317	\$6,915	79.8	%
13131330	600057	HB LIBRARY AIDES	\$13,825	\$0	\$13,825	\$15,790	\$3,790	-\$5,755	141.6	%
13171311	600070	HB PROF DEV STIP	\$4,942	\$0	\$4,942	\$5,893	\$2,023	-\$2,974	160.2	%
13161311	600082	HB ADJ COUNSELOR	\$72,189	\$0	\$72,189	\$55,530	\$16,659	\$0	100.0	%
13161310	600084	HB PSYCHOLOGIST	\$103,862	\$0	\$103,862	\$80,464	\$24,128	-\$730	100.7	%
13601330	600116	HB CUSTODIAL SAL	\$169,687	\$0	\$169,687	\$164,471	\$14,333	-\$9,116	105.4	%
13601330	600117	HB CUSTODIAL OT	\$10,000	\$0	\$10,000	\$10,712	\$0	-\$712	107.1	%
13601330	600118	HB CUST BLDG CHK	\$8,500	\$0	\$8,500	\$7,501	\$0	\$999	88.3	%
13071350	601000	HB OFFICE SUPPLI	\$3,000	\$0	\$3,000	\$1,179	\$0	\$1,821	39.3	%
13071360	601007	HB PRINC DUES	\$600	\$0	\$600	\$349	\$0	\$251	58.2	%
13071360	601009	HB PRINC CONF	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0	%
13431340	601032	HB STUD SPEC AIDE	\$90,000	\$0	\$90,000	\$109,646	\$14,354	-\$34,000	137.8	%
13171360	601020	HB COURSE REIMB	\$7,000	\$0	\$7,000	\$1,850	\$902	\$4,248	39.3	%
13181351	601043	HB TEXTBOOKS	\$2,000	\$0	\$2,000	\$1,355	\$0	\$645	67.7	%
13131350	601034	HB LIBRARY SUPP	\$4,000	\$0	\$4,000	\$3,553	\$14	\$433	89.2	%
13181350	601003	HB COPY SUPPLIES	\$19,167	\$0	\$19,167	\$4,681	\$0	\$14,486	24.4	%
13431351	601074	HB SUPPLIES-SPECIAL ED	\$6,200	\$0	\$6,200	\$5,620	\$0	\$580	90.6	%
13501351	601077	HB SUPPLIES-TEACHING	\$20,325	\$0	\$20,325	\$19,157	\$0	\$1,168	94.3	%
13501360	601021	HB MILEAGE REIMB	\$250	\$0	\$250	\$354	\$0	-\$104	141.7	%
13441342	601206	HB INST S/W CONT SERV	\$4,000	\$0	\$4,000	\$3,475	\$0	\$525	86.9	%
13161350	601209	HB TEST & ASSESS SUPP	\$2,500	\$0	\$2,500	\$1,415	\$260	\$825	67.0	%
		HEATH BROOK SALARY TOTALS	\$3,018,596	\$124,000	\$3,142,596	\$2,519,191	\$605,007	\$18,398		
		HEATH BROOK OPERATING TOTALS	\$161,542	\$0	\$161,542	\$152,635	\$15,531	-\$6,624		
		HEATH BROOK TOTALS	\$3,180,138	\$124,000	\$3,304,138	\$2,671,827	\$620,538	\$11,774		

Tewksbury Public Schools
FY25 Quarterly Expenditure Report BY COST CENTER

6/6/2025

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>ORIGINAL APPROP</u>	<u>TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCMBRNC</u>	<u>AVAIL BUDGET</u>	<u>PCT % USED</u>	
CENTER ELEMENTARY SCHOOL										
13071410	600050	CENTER PRINCIPAL SAL	\$257,281	\$0	\$257,281	\$237,055	\$20,722	-\$496	100.2	%
13071420	600011	CENTER CLERICAL SALARY	\$95,700	\$0	\$95,700	\$84,376	\$7,072	\$4,252	95.6	%
13431410	600059	CENTER MOD SPEC TCHR	\$806,150	\$0	\$806,150	\$619,350	\$172,733	\$14,067	98.3	%
13501410	600052	CENTER TEACHERS SAL	\$3,696,259	\$195,500	\$3,891,759	\$3,061,594	\$903,294	-\$73,129	101.9	%
13501410	600061	CENTER READ SPECIALIST	\$169,037	-\$64,076	\$104,961	\$71,487	\$21,447	\$12,027	88.5	%
13431411	600083	CENTER CASE MANAGER SAL	\$127,494	\$0	\$127,494	\$117,355	\$29,768	-\$19,629	115.4	%
13501432	601029	CENTER LONG TERM SUB	\$49,665	\$0	\$49,665	\$38,484	\$0	\$11,181	77.5	%
13501430	601311	CENTER DAILY SUB TCHR	\$105,386	\$0	\$105,386	\$83,854	\$0	\$21,532	79.6	%
13501430	601312	CENTER DAILY SUB AID	\$2,769	\$0	\$2,769	\$19,180	\$0	-\$16,411	692.7	%
13431432	600055	CENTER SPEC ED AIDE	\$481,842	\$0	\$481,842	\$404,541	\$104,817	-\$27,516	105.7	%
13431432	600089	CENTER ISET AIDES	\$0	\$0	\$0	\$12,369	\$0	-\$12,369	100.0	%
13501431	600060	CENTER LUNCH/RECESS	\$47,000	\$0	\$47,000	\$57,770	\$0	-\$10,770	122.9	%
13131410	600066	CENTER LIBRARIAN	\$81,787	\$0	\$81,787	\$63,218	\$18,966	-\$397	100.5	%
13131430	600057	CTR LIBRARY AIDES	\$28,802	\$0	\$28,802	\$33,008	\$7,877	-\$12,083	142.0	%
13171411	600070	CENTER PROF DEV STIP	\$7,413	\$0	\$7,413	\$5,087	\$1,721	\$605	91.8	%
13171460	601020	CENTER COURSE REIMB	\$9,600	\$0	\$9,600	\$10,880	\$1,991	-\$3,271	134.1	%
13181451	601043	CENTER TEXTBOOKS	\$2,000	\$0	\$2,000	\$175	\$0	\$1,825	8.8	%
13161411	600082	CTR ADJ COUNSELOR	\$209,809	\$0	\$209,809	\$164,244	\$49,288	-\$3,723	101.8	%
13161410	600084	CENTER PSYCHOLOGIST	\$49,962	\$0	\$49,962	\$39,597	\$11,586	-\$1,221	102.4	%
13601430	600116	CENTER CUSTODIAL SAL	\$302,689	\$0	\$302,689	\$262,686	\$24,962	\$15,042	95.0	%
13601430	600117	CENTER CUSTODIAL OT	\$25,000	\$0	\$25,000	\$30,781	\$0	-\$5,781	123.1	%
13601430	600118	CENTER CUST BLDG CHK	\$5,000	\$0	\$5,000	\$6,474	\$0	-\$1,474	129.5	%
13071450	601000	CENTER OFFICE SUPP	\$4,200	\$0	\$4,200	\$3,139	\$0	\$1,061	74.7	%
13431440	601032	CENTER STUD SPEC AIDE	\$390,000	\$75,000	\$465,000	\$434,631	\$32,894	-\$2,525	100.5	%
13131450	601034	CENTER LIBRARY SUPP	\$4,000	\$0	\$4,000	\$2,058	\$0	\$1,942	51.5	%
13431451	601074	CENTER SUPPLIES-SPEC	\$7,680	\$0	\$7,680	\$8,462	\$0	-\$782	110.2	%
13501450	601077	CENTER SUPPLIES-TEACH	\$26,664	\$0	\$26,664	\$49,573	\$0	-\$22,909	185.9	%
13501460	601021	CENTER MILEAGE REIMB	\$400	\$0	\$400	\$35	\$0	\$365	8.7	%
13441442	601206	CENTER INST S/W CONT SERV	\$10,000	\$0	\$10,000	\$6,504	\$0	\$3,496	65.0	%
13071460	601007	CENTER PRINC DUES	\$1,200	\$0	\$1,200	\$698	\$0	\$502	58.2	%
13071460	601009	CENTER PRINC CONF	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0	%
13181450	601003	CENTER COPY SUPPLIES	\$26,250	\$0	\$26,250	\$6,283	\$0	\$19,967	23.9	%
13161450	601209	CENTER TEST & ASSESS SUPP	\$5,020	\$0	\$5,020	\$2,094	\$113	\$2,813	44.0	%
		CENTER SALARY TOTALS	\$6,549,045	\$131,424	\$6,680,469	\$5,412,510	\$1,374,252	-\$106,292		
		CENTER OPERATING TOTALS	\$489,514	\$75,000	\$564,514	\$524,534	\$34,998	\$4,982		
		CENTER TOTALS	\$7,038,559	\$206,424	\$7,244,983	\$5,937,043	\$1,409,250	-\$101,310		

Tewksbury Public Schools
FY25 Quarterly Expenditure Report BY COST CENTER

6/6/2025

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>ORIGINAL APPROP</u>	<u>TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCMBRNC</u>	<u>AVAIL BUDGET</u>	<u>PCT % USED</u>	
RYAN SCHOOL										
13071510	600050	RY PRIN/ASST PRIN	\$279,249	\$0	\$279,249	\$257,044	\$22,438	-\$233	100.1	%
13071520	600011	RY CLERICAL SALARIES	\$95,052	\$0	\$95,052	\$98,274	\$16,075	-\$19,297	120.3	%
13431510	600059	RY MOD SPEC TCHR	\$733,391	\$0	\$733,391	\$605,518	\$173,265	-\$45,392	106.2	%
13501511	600052	RY TEACHERS SALARIES	\$3,213,204	\$0	\$3,213,204	\$2,476,627	\$734,833	\$1,745	99.9	%
13501510	600061	RY ACAD SPEC	\$103,862	\$0	\$103,862	\$80,428	\$24,128	-\$694	100.7	%
13501511	600097	RY TEAM LEADERS	\$16,618	\$0	\$16,618	\$9,277	\$2,794	\$4,548	72.6	%
13431511	600083	RY CASE MANAGERS SALARY	\$0	\$52,000	\$52,000	\$46,895	\$4,672	\$433	99.2	%
13501534	601029	RY LONG TRM SUB	\$25,000	\$0	\$25,000	\$21,313	\$0	\$3,687	85.3	%
13431531	600089	RY ISET AIDE	\$15,600	\$0	\$15,600	\$18,902	\$0	-\$3,302	121.2	%
13501530	601311	RYAN DAILY SUB TCHR	\$59,286	\$0	\$59,286	\$69,601	\$0	-\$10,315	117.4	%
13501530	601312	RYAN DAILY SUB AIDE	\$611	\$0	\$611	\$6,185	\$0	-\$5,574	1012.3	%
13431532	600055	RY SPECIAL ED AIDE	\$285,600	\$50,000	\$335,600	\$270,435	\$81,060	-\$15,895	104.7	%
13171511	600070	RY PROF DEV STIP	\$12,355	\$0	\$12,355	\$8,104	\$2,327	\$1,925	84.4	%
13161511	600071	RYAN GUID COUNS	\$72,189	\$0	\$72,189	\$56,982	\$17,095	-\$1,888	102.6	%
13161511	600082	RYAN ADJ COUNSELOR	\$72,189	\$0	\$72,189	\$54,622	\$15,194	\$2,373	96.7	%
13161510	600084	RY PSYCHOLOGIST	\$111,008	\$0	\$111,008	\$85,955	\$25,787	-\$734	100.7	%
13501533	600085	RYAN APPX B ADVISOR	\$2,099	\$0	\$2,099	\$1,826	\$314	-\$42	102.0	%
13601530	600116	RY CUSTODIAL SAL	\$205,781	\$0	\$205,781	\$185,076	\$17,056	\$3,649	98.2	%
13601530	600117	RY CUSTODIAL OT	\$20,000	\$0	\$20,000	\$12,920	\$0	\$7,080	64.6	%
13601530	600118	RY CUST BLDG CHK	\$5,000	\$0	\$5,000	\$6,633	\$0	-\$1,633	132.7	%
13071550	601000	RY OFFICE SUPPLIES	\$5,000	\$0	\$5,000	\$4,744	\$0	\$256	94.9	%
13071560	601007	RY PRINC DUES	\$1,200	\$0	\$1,200	\$698	\$0	\$502	58.2	%
13071560	601009	RY PRINC CONF	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0	%
13431540	601032	RY STUD SPEC AIDE	\$150,000	\$195,000	\$345,000	\$329,605	\$26,395	-\$11,000	103.2	%
13171560	601020	RY COURSE REIMB	\$11,000	\$0	\$11,000	\$6,165	\$1,827	\$3,009	72.7	%
13181551	601043	RY TEXTBOOKS	\$2,000	\$0	\$2,000	\$318	\$0	\$1,682	15.9	%
13131550	601034	RY LIBRARY SUPP	\$2,000	\$0	\$2,000	-\$48	\$0	\$2,048	-2.4	%
13181550	601003	RY COPY SUPPLIES	\$19,167	\$0	\$19,167	\$6,763	\$0	\$12,404	35.3	%
13431551	601074	RY SUPPLIES-SPEC ED	\$5,000	\$0	\$5,000	\$522	\$0	\$4,478	10.4	%
13501551	601077	RY SUPPLIES-TEACHING	\$22,000	\$0	\$22,000	\$11,375	\$149	\$10,476	52.4	%
13501560	601021	RY MILEAGE REIMB	\$250	\$0	\$250	\$0	\$0	\$250	0.0	%
13441542	601206	RY INST S/W CONT SERV	\$5,000	\$0	\$5,000	\$4,108	\$0	\$893	82.2	%
13161550	601209	RY TEST & ASSESS SUPP	\$2,500	\$0	\$2,500	\$222	\$0	\$2,278	8.9	%
13601540	601191	RYAN ELEVATOR MAINT	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000	0.0	%
RYAN SALARY TOTALS			\$5,328,095	\$102,000	\$5,430,095	\$4,372,618	\$1,137,037	-\$79,559		
RYAN OPERATING TOTALS			\$231,617	\$195,000	\$426,617	\$364,471	\$28,371	\$33,776		
RYAN TOTALS			\$5,559,712	\$297,000	\$5,856,712	\$4,737,088	\$1,165,407	-\$45,784		

Tewksbury Public Schools
FY25 Quarterly Expenditure Report BY COST CENTER

6/6/2025

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>ORIGINAL APPROP</u>	<u>TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCMRNC</u>	<u>AVAIL BUDGET</u>	<u>PCT % USED</u>	
WYNN MIDDLE SCHOOL										
13512112	600097	WMS TEAM LEADERS	\$16,618	\$0	\$16,618	\$13,039	\$3,912	-\$332	102.0	%
13072110	600050	WMS PRIN/ASST PRIN	\$268,903	\$0	\$268,903	\$247,289	\$21,601	\$13	100.0	%
13072120	600011	WMS CLERICAL SAL	\$96,916	\$0	\$96,916	\$80,550	\$14,902	\$1,464	98.5	%
13372110	600052	WMS TEACHERS SAL	\$3,300,517	\$0	\$3,300,517	\$2,577,135	\$750,208	-\$26,826	100.8	%
13432110	600059	WMS MOD SPEC TCHR	\$711,140	\$0	\$711,140	\$546,063	\$146,269	\$18,808	97.4	%
13432110	600062	WMS SPECIAL ED TUTOR	\$1,000	\$0	\$1,000	\$387	\$0	\$613	38.7	%
13432111	600083	WMS CASE MGR SAL	\$0	\$0	\$0	\$551	\$0	-\$551	100.0	%
13512135	601029	WMS LONG TRM SUB	\$25,000	\$0	\$25,000	\$17,359	\$0	\$7,641	69.4	%
13432131	600089	WMS ISET AIDES	\$6,000	\$0	\$6,000	\$0	\$0	\$6,000	0.0	%
13512130	601311	WMS DAILY SUB TCHR	\$71,429	\$0	\$71,429	\$69,318	\$0	\$2,111	97.0	%
13512130	601312	WMS DAILY SUB AIDE	\$1,222	\$0	\$1,222	\$4,095	\$0	-\$2,873	335.1	%
13432132	600055	WMS SPECIAL ED AIDE	\$225,547	\$0	\$225,547	\$163,797	\$47,770	\$13,980	93.8	%
13172111	600070	WMS PROF DEV STIP	\$12,355	\$0	\$12,355	\$10,383	\$3,226	-\$1,254	110.1	%
13162110	600071	WMS GUIDANCE	\$239,166	\$0	\$239,166	\$186,642	\$55,955	-\$3,431	101.4	%
13162110	600082	WMS ADJ COUNSELOR	\$48,021	\$0	\$48,021	\$36,993	\$11,136	-\$108	100.2	%
13162111	600084	WMS PSYCHOLOGIST	\$0	\$90,000	\$90,000	\$62,937	\$26,833	\$230	99.7	%
13512133	600085	WMS APPX B ADVISOR	\$12,927	\$0	\$12,927	\$11,208	\$2,482	-\$763	105.9	%
13602130	600116	WMS CUSTODIAL SAL	\$216,736	\$0	\$216,736	\$192,257	\$13,800	\$10,679	95.1	%
13602130	600117	WMS CUSTODIAL OT	\$15,000	\$0	\$15,000	\$16,214	\$0	-\$1,214	108.1	%
13602130	600118	WMS CUST BLDG CHK	\$5,000	\$0	\$5,000	\$5,213	\$0	-\$213	104.3	%
13432140	601032	WMS STUD SPEC AIDE	\$210,000	\$0	\$210,000	\$170,914	\$12,360	\$26,726	87.3	%
13512142	601234	WMS INSTR EQUIP	\$1,000	\$0	\$1,000	\$1,315	\$0	-\$315	131.5	%
13602140	601191	WMS ELEVATOR MAINT	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000	0.0	%
13072150	601000	WMS OFFICE SUPP	\$6,000	\$0	\$6,000	\$947	\$0	\$5,053	15.8	%
13182151	601043	WMS TEXTBOOKS	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000	0.0	%
13132150	601034	WMS LIBRARY SUPP	\$2,000	\$0	\$2,000	\$1,557	\$0	\$443	77.9	%
13162150	601209	WMS TEST & ASSESS SUPP	\$2,500	\$0	\$2,500	\$867	\$0	\$1,633	34.7	%
13182150	601003	WMS COPY SUPPLIES	\$19,167	\$0	\$19,167	\$6,021	\$0	\$13,146	31.4	%
13442142	601206	WMS INST S/W CONT SERV	\$10,000	\$0	\$10,000	\$11,231	\$0	-\$1,231	112.3	%
13432151	601074	WMS SUPP-SPEC ED	\$5,000	\$0	\$5,000	\$1,704	\$0	\$3,296	34.1	%
13512151	601077	WMS SUPP-TEACHING	\$35,000	\$0	\$35,000	\$15,958	\$0	\$19,042	45.6	%
13072160	601007	WMS PRINC DUES	\$1,200	\$0	\$1,200	\$698	\$0	\$502	58.2	%
13072160	601009	WMS PRINC CONF	\$2,500	\$0	\$2,500	\$150	\$0	\$2,350	6.0	%
13172161	601009	WMS PD CONFERENCE	\$0	\$0	\$0	\$0	\$190	-\$190	100.00	%
13172160	601020	WMS COURSE REIMB	\$12,000	\$0	\$12,000	\$6,180	\$1,319	\$4,501	62.5	%
13512160	601021	WMS MILEAGE REIM	\$250	\$0	\$250	\$0	\$0	\$250	0.0	%
		WMS SALARY TOTALS	\$5,273,498	\$90,000	\$5,363,498	\$4,241,431	\$1,098,094	\$23,973		
		WMS OPERATING TOTALS	\$312,617	\$0	\$312,617	\$217,543	\$13,869	\$81,205		
		WMS TOTALS	\$5,586,115	\$90,000	\$5,676,115	\$4,458,974	\$1,111,963	\$105,178		

Tewksbury Public Schools
FY25 Quarterly Expenditure Report BY COST CENTER

6/6/2025

ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED	
TMHS										
13073110	600050	TMHS PRIN/ASST PRIN	\$405,888	\$0	\$405,888	\$382,364	\$34,531	-\$11,008	102.7	%
13133110	600066	TMHS LIBRARIAN	\$89,190	\$0	\$89,190	\$10,671	\$3,159	\$75,360	15.5	%
13163110	600071	TMHS GUIDANCE	\$294,509	\$0	\$294,509	\$228,196	\$68,429	-\$2,116	100.7	%
13163110	600082	TMHS ADJ COUNSELOR	\$98,887	\$0	\$98,887	\$76,558	\$22,931	-\$602	100.6	%
13173111	600070	TMHS PROF DEV STIP	\$22,239	\$0	\$22,239	\$17,499	\$5,235	-\$495	102.2	%
13313110	600052	TEACHERS SALARY	\$5,035,183	-\$195,500	\$4,839,683	\$3,642,626	\$1,091,984	\$105,073	97.8	%
13433110	600059	TMHS MOD SPEC TCHR	\$335,168	\$0	\$335,168	\$259,378	\$77,786	-\$1,995	100.6	%
13433110	600062	TMHS SPECIAL ED TUTOR	\$2,500	\$0	\$2,500	\$2,550	\$0	-\$50	102.0	%
13433111	600083	TMHS CASE MANAGER SAL	\$98,138	\$0	\$98,138	\$76,043	\$22,813	-\$718	100.7	%
13523110	600072	TMHS DEPT HEAD	\$45,599	\$0	\$45,599	\$50,933	\$15,280	-\$20,614	145.2	%
13163110	600072	GUIDANCE DEPT HEAD	\$7,556	\$0	\$7,556	\$0	\$0	\$7,556	0.0	%
13073120	600011	TMHS CLERICAL SAL	\$133,624	\$0	\$133,624	\$117,781	\$21,310	-\$5,467	104.1	%
13073121	600011	TMHS GUIDANCE SECY	\$49,680	\$0	\$49,680	\$38,773	\$11,318	-\$412	100.8	%
13433132	600055	TMHS SPECIAL ED AIDE	\$350,029	\$105,000	\$455,029	\$357,443	\$95,910	\$1,676	99.6	%
13433131	600089	TMHS ISET AIDES	\$0	\$0	\$0	\$9,676	\$0	-\$9,676	100.0	%
13523130	600090	TMHS IN SERVICE	\$20,000	\$0	\$20,000	\$21,581	\$0	-\$1,581	107.9	%
13523135	601029	TMHS LONG TRM SUB	\$25,000	\$0	\$25,000	\$12,059	\$0	\$12,941	48.2	%
13523130	601311	TMHS DAILY SUB TCHR	\$85,714	\$0	\$85,714	\$61,490	\$0	\$24,224	71.7	%
13523130	601312	TMHS DAILY SUB AIDE	\$1,222	\$0	\$1,222	\$0	\$0	\$1,222	0.0	%
13523133	600085	TMHS APPX B ADVISOR	\$77,999	\$0	\$77,999	\$76,258	\$15,212	-\$13,471	117.3	%
13603130	600116	TMHS CUSTODIAL SAL	\$314,471	\$0	\$314,471	\$261,919	\$26,057	\$26,495	91.6	%
13603130	600117	TMHS CUSTODIAL OT	\$40,000	\$0	\$40,000	\$34,814	\$0	\$5,186	87.0	%
13603130	600118	TMHS CUST BLDG CHK	\$3,000	\$0	\$3,000	\$5,200	\$0	-\$2,200	173.3	%
13443142	601206	TMHS INST S/W CONT SERV	\$45,000	\$0	\$45,000	\$67,455	\$415	-\$22,870	150.8	%
13443153	601207	TMHS INST S/W SUPPLIES	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000	0.0	%
13073140	601148	TMHS NHS CEREMONY	\$4,000	\$0	\$4,000	\$2,152	\$0	\$1,848	53.8	%
13433140	601032	TMHS STUD SPEC AIDE	\$90,000	\$0	\$90,000	\$131,399	\$13,601	-\$55,000	161.1	%
13603140	601191	TMHS ELEVATOR MAINT	\$8,000	\$0	\$8,000	\$0	\$0	\$8,000	0.0	%
13073150	601000	TMHS OFFICE SUPP	\$8,000	\$0	\$8,000	\$6,649	\$122	\$1,229	84.6	%
13073151	601142	TMHS GRADUATION	\$20,000	\$0	\$20,000	\$15,062	\$16,737	-\$11,799	159.0	%
13133150	601034	TMHS LIBRARY SUPP	\$8,000	\$0	\$8,000	\$7,984	\$100	-\$85	101.1	%
13163150	601209	TMHS TEST & ASSESS SUPP	\$6,330	\$0	\$6,330	\$0	\$0	\$6,330	0.0	%
13523136	600153	TMHS TEST & ASSESS SALARY	\$46,837	-\$40,924	\$5,913	\$5,913	\$0	\$0	100.0	%
13163151	601000	TMHS GUID SUPPLIES	\$1,000	\$0	\$1,000	\$6,440	\$0	-\$5,440	644.0	%
13173161	601009	TMHS PD CONFERENCE	\$0	\$0	\$0	\$1,116	\$0	-\$1,116	100.0	%
13183150	601003	TMHS COPY SUPP	\$26,250	\$0	\$26,250	\$9,951	\$0	\$16,299	37.9	%
13183151	601043	TMHS TEXTBOOKS	\$3,000	\$0	\$3,000	\$1,519	\$0	\$1,481	50.6	%
13433151	601074	TMHS SUPPLIES-SPEC ED	\$5,500	\$0	\$5,500	\$12,339	\$1,674	-\$8,513	254.8	%
13523151	601077	TMHS SUPPLIES-TEACHING	\$50,000	\$0	\$50,000	\$55,753	\$0	-\$5,753	111.5	%
13523161	601007	TMHS STUDENT DUES	\$2,000	\$0	\$2,000	\$1,700	\$0	\$300	85.0	%
13073160	601007	TMHS PRINC DUES	\$6,000	\$0	\$6,000	\$1,693	\$0	\$4,307	28.2	%
13173160	601020	TMHS COURSE REIM	\$15,000	\$0	\$15,000	\$6,110	\$2,483	\$6,407	57.3	%
13523160	601021	TMHS MILEAGE REIMB	\$500	\$0	\$500	\$358	\$0	\$142	71.5	%
TMHS SALARY TOTALS			\$7,582,433	-\$131,424	\$7,451,009	\$5,749,724	\$1,511,955	\$189,330		
TMHS OPERATING TOTALS			\$300,580	\$0	\$300,580	\$327,680	\$35,131	-\$62,232		
TMHS TOTALS			\$7,883,013	-\$131,424	\$7,751,589	\$6,077,405	\$1,547,086	\$127,098		

Tewksbury Public Schools
FY25 Quarterly Expenditure Report BY COST CENTER

6/6/2025

ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED	
SCHOOL COMMITTEE										
13058420	600029	SCHOOL COMM SECY	\$7,000	\$0	\$7,000	\$6,784	\$0	\$216	96.9	%
13058430	600000	SCHOOL COMM SAL	\$13,250	\$0	\$13,250	\$12,813	\$729	-\$292	102.2	%
13058440	601006	LEGAL FEES	\$75,000	\$0	\$75,000	\$76,928	\$17,700	-\$19,628	126.2	%
13058440	601010	ADVERTISING	\$15,000	\$0	\$15,000	\$1,680	\$0	\$13,320	11.2	%
13058440	601190	MEDICAIDE PROCESSING	\$7,000	\$0	\$7,000	\$11,261	\$0	-\$4,261	160.9	%
13058450	601027	SCHOOL COMM SUPP	\$1,000	\$0	\$1,000	\$3,074	\$0	-\$2,074	307.4	%
13058460	601007	SCHOOL COMM DUES	\$9,300	\$0	\$9,300	\$7,847	\$0	\$1,453	84.4	%
13058460	601009	SCHOOL COMM CONF	\$2,300	\$0	\$2,300	\$3,282	\$0	-\$982	142.7	%
13058460	601024	MEDICAL EXPENSES	\$17,000	\$0	\$17,000	\$53,535	\$0	-\$36,535	314.9	%
		SCHOOL COMM SALARY TOTALS	\$20,250	\$0	\$20,250	\$19,597	\$729	-\$76		
		SCHOOL COMM OPERATING TOTALS	\$126,600	\$0	\$126,600	\$157,607	\$17,700	-\$48,707		
		SCHOOL COMMITTEE TOTALS	\$146,850	\$0	\$146,850	\$177,204	\$18,429	-\$48,783		
ATHLETICS										
13149110	600004	ATHL DIRECTOR	\$106,593	\$0	\$106,593	\$101,065	\$8,425	-\$2,896	102.7	%
13149110	600122	ATHL DEPT TRAINER	\$57,423	\$0	\$57,423	\$32,555	\$7,482	\$17,386	69.7	%
13149110	600123	ATHLETIC COACH	\$291,955	\$0	\$291,955	\$233,015	\$0	\$58,941	79.8	%
13149120	600011	ATHL DEPT CLERICAL	\$25,340	\$0	\$25,340	\$16,363	\$5,821	\$3,156	87.5	%
13149130	600086	ATHLETIC CUSTODIAN	\$36,372	\$0	\$36,372	\$61,310	\$0	-\$24,938	168.6	%
13149130	600124	ATHL EVNT PSNL SAL	\$35,788	\$0	\$35,788	\$19,455	\$0	\$16,333	54.4	%
13149130	600125	GAME OFF SALARY	\$500	\$0	\$500	\$0	\$0	\$500	0.0	%
13149140	600125	GAME OFFICIALS CONT	\$54,000	\$0	\$54,000	\$61,285	\$0	-\$7,285	113.5	%
13149140	600126	POLICE DETAILS	\$3,000	\$0	\$3,000	\$10,841	\$0	-\$7,841	361.4	%
13149140	600151	ATHL DEPT RECOND	\$12,000	\$0	\$12,000	\$10,087	\$0	\$1,913	84.1	%
13149140	600152	ATHL DEPT FILMING	\$9,500	\$0	\$9,500	\$7,000	\$0	\$2,500	73.7	%
13149140	605061	BOYS HOCKEY ICE RENT	\$30,000	\$0	\$30,000	\$43,085	\$0	-\$13,085	143.6	%
13609140	601271	ATH FLD GROUNDS	\$12,000	\$0	\$12,000	\$7,974	\$0	\$4,026	66.4	%
13149150	601271	ATHL FLD MAINT SUPP	\$3,646	\$0	\$3,646	\$2,388	\$0	\$1,258	65.5	%
13149150	601286	ATHL CONFERENCES	\$2,100	\$0	\$2,100	\$441	\$0	\$1,659	21.0	%
13149150	601287	ATHL DIR SUPPLIES	\$7,000	\$0	\$7,000	\$13,889	\$122	-\$7,011	200.2	%
13149150	601288	ATHL TRAINER SUPPLIES	\$7,500	\$0	\$7,500	\$6,465	\$0	\$1,035	86.2	%
13149150	605027	ATHL SPORTS SUPPLIES	\$22,500	\$0	\$22,500	\$47,619	\$0	-\$25,119	211.6	%
13149160	601007	ATHLETIC DUES	\$20,000	\$0	\$20,000	\$28,390	\$1,556	-\$9,946	149.7	%
		ATHLETICS SALARY TOTALS	\$553,972	\$0	\$553,972	\$463,762	\$21,728	\$68,482		
		ATHLETICS OPERATING TOTALS	\$183,246	\$0	\$183,246	\$239,465	\$1,678	-\$57,897		
		ATHLETICS TOTALS	\$737,218	\$0	\$737,218	\$703,227	\$23,406	\$10,585		

Tewksbury Public Schools
FY25 Quarterly Expenditure Report BY COST CENTER

6/6/2025

ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED	
ADMINISTRATION										
13058610	600001	SUPERINTENDENT	\$225,240	\$0	\$225,240	\$205,718	\$18,073	\$1,449	99.4	%
13058610	601011	SUPT INSURANCE	\$3,000	\$0	\$3,000	\$413	\$0	\$2,587	13.8	%
13058610	601021	SUPT TRAVEL	\$6,000	\$0	\$6,000	\$11,831	\$462	-\$6,292	204.9	%
13058621	600030	SUPT CLERICAL	\$80,397	\$0	\$80,397	\$71,726	\$6,269	\$2,402	97.0	%
13058611	600002	ASST SUPT	\$159,227	\$0	\$159,227	\$149,455	\$12,874	-\$3,102	101.9	%
13058611	601021	ASST SUPT TRAVEL	\$2,600	\$0	\$2,600	\$0	\$0	\$2,600	0.0	%
13058622	600031	ASST SUPT CLERICAL	\$72,098	\$0	\$72,098	\$66,008	\$5,760	\$330	99.5	%
13068610	600003	BUS MGR/ASST BUS MGR SAL	\$226,295	\$0	\$226,295	\$163,439	\$12,838	\$50,017	77.9	%
13068610	601011	BUS MGR INSURANCE	\$5,000	\$0	\$5,000	\$3,999	\$0	\$1,001	80.0	%
13068610	601021	BUS MGR TRAVEL	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500	0.0	%
13068620	600012	BUS OFF PAYROLL	\$65,488	\$0	\$65,488	\$60,774	\$5,312	-\$599	100.9	%
13068620	600013	BUS OFF ACCT PAY	\$69,530	\$0	\$69,530	\$64,494	\$5,634	-\$598	100.9	%
13068611	600220	HUMAN RESOURCES	\$75,880	\$0	\$75,880	\$70,333	\$6,145	-\$598	100.8	%
13058612	600032	ATTENDENCE OFF	\$5,796	\$0	\$5,796	\$5,342	\$446	\$8	99.9	%
13058613	600007	TRANSPORTATION SAL	\$72,380	\$0	\$72,380	\$16,291	\$0	\$56,090	22.5	%
13058640	601002	SUPT OFF COPIER	\$8,000	\$0	\$8,000	\$7,189	\$811	\$0	100.0	%
13058640	601192	SUPT - CONT SERV	\$15,000	\$0	\$15,000	\$13,782	\$0	\$1,218	91.9	%
13058650	601000	SUPT OFFICE SUPPLIES	\$2,000	\$0	\$2,000	\$4,133	\$0	-\$2,133	206.7	%
13058650	601003	SUPT - COPY SUPPLIES	\$2,500	\$0	\$2,500	\$507	\$0	\$1,993	20.3	%
13058650	601026	SYSTEMWIDE INSTR SUPPLIES	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000	0.0	%
13058660	601007	SUPT/ASST SUPT DUES	\$14,000	\$0	\$14,000	\$24,177	\$0	-\$10,177	172.7	%
13058660	601008	SUBSCRIPTIONS	\$500	\$0	\$500	\$562	\$0	-\$62	112.4	%
13058660	601009	SUPT CONFERENCE	\$5,000	\$0	\$5,000	\$7,072	\$0	-\$2,072	141.4	%
13058750	601000	ASST SUPT OFFICE SUPP	\$500	\$0	\$500	\$1,338	\$0	-\$838	267.7	%
13058661	601009	ASST SUPT CONFER	\$2,500	\$0	\$2,500	\$5,466	\$0	-\$2,966	218.7	%
13068640	601002	BUS OFF COPIER	\$5,400	\$0	\$5,400	\$2,246	\$254	\$2,900	46.3	%
13068640	601013	BUSINESS OFFICE PRINT	\$3,000	\$0	\$3,000	\$6,577	\$0	-\$3,577	219.2	%
13068640	601192	BUS OFFICE - CONT SERV	\$9,000	\$0	\$9,000	\$26,416	\$4,157	-\$21,573	339.7	%
13068650	601000	BUS OFFICE SUPPLIES	\$4,000	\$0	\$4,000	\$2,838	\$0	\$1,162	71.0	%
13068650	601003	BUS OFFICE - COPY SUPPLIES	\$3,000	\$0	\$3,000	\$2,354	\$0	\$646	78.5	%
13068660	601007	BUS OFFICE - DUES	\$2,200	\$0	\$2,200	\$995	\$0	\$1,205	45.2	%
13068660	601009	BUS OFF CONFERENCE	\$3,500	\$0	\$3,500	\$150	\$0	\$3,350	4.3	%
13068660	601012	POSTAGE	\$20,000	\$0	\$20,000	\$8,686	\$0	\$11,314	43.4	%
13068660	601021	MILEAGE REIMB	\$8,600	\$0	\$8,600	\$217	\$0	\$8,383	2.5	%
ADMINISTRATION SALARY TOTALS			\$1,070,431	\$0	\$1,070,431	\$889,822	\$73,813	\$106,796		
ADMINISTRATION OPERATING TOTALS			\$113,700	\$0	\$113,700	\$114,706	\$5,222	-\$6,228		
ADMINISTRATION TOTALS			\$1,184,131	\$0	\$1,184,131	\$1,004,528	\$79,035	\$100,568		

Tewksbury Public Schools
FY25 Quarterly Expenditure Report BY COST CENTER

6/6/2025

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>ORIGINAL APPROP</u>	<u>TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCMBRNC</u>	<u>AVAIL BUDGET</u>	<u>PCT % USED</u>	
INFORMATION SYSTEMS										
13108820	600019	STUDENT DATA	\$66,829	\$0	\$66,829	\$62,009	\$5,419	-\$598	100.9	%
13108850	601027	INFO SYS SUPPLIES	\$45,000	-\$98	\$44,902	\$6,512	\$122	\$38,269	14.8	%
13108860	602160	SW ADMIN TECH OTH EXP	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000	0.0	%
13108860	601021	INFO TECH MILE REIMB	\$0	\$0	\$0	\$5,067	\$0	-\$5,067	100.0	%
13108851	601027	SCH ADMIN TECH SUPPLIES	\$10,000	\$0	\$10,000	\$5,857	\$0	\$4,143	58.6	%
13108840	601192	SW ADMIN TECH CS	\$202,901	\$0	\$202,901	\$286,758	\$39,292	-\$123,149	160.7	%
13108852	601027	STUD/STAFF INST HDWE SUPP	\$220,000	\$0	\$220,000	\$151,692	\$0	\$68,308	69.0	%
13108843	601192	OTH INST HDWE CS	\$15,000	\$0	\$15,000	\$41,608	\$0	-\$26,608	277.4	%
13108853	601027	OTH INST HDWE SUPP	\$15,000	\$0	\$15,000	\$430	\$0	\$14,570	2.9	%
13108854	601027	STUD/STFF INST SW SUPP	\$60,000	\$0	\$60,000	\$53,476	\$0	\$6,524	89.1	%
13108844	601192	BLDG SECURITY CS	\$15,000	\$0	\$15,000	\$609	\$0	\$14,391	4.1	%
13108811	600005	TECH MAINT PRO SAL	\$275,352	\$0	\$275,352	\$255,172	\$22,259	-\$2,079	100.8	%
13108831	600016	TECH MAINT OTH SAL	\$143,166	\$0	\$143,166	\$164,645	\$4,257	-\$25,736	118.0	%
13108845	601192	TECH MAINT OPER CS	\$155,000	-\$40,400	\$114,600	\$147,283	\$685	-\$33,368	129.1	%
13108855	601027	TECH MAINT OPER SUPP	\$30,000	\$0	\$30,000	\$17,641	\$0	\$12,359	58.8	%
		INFO SYST SALARY TOTALS	\$485,347	\$0	\$485,347	\$481,826	\$31,935	-\$28,413		
		INFO SYST OPERATING TOTALS	\$769,901	-\$40,498	\$729,403	\$716,931	\$40,099	-\$27,627		
		INFORMATION SYSTEMS TOTALS	\$1,255,248	-\$40,498	\$1,214,750	\$1,198,757	\$72,034	-\$56,041	1314.0	
TRANSPORTATION										
13118940	601120	TRANS - AFTER SCHOOL	\$50,000	\$0	\$50,000	\$37,025	\$7,975	\$5,000	90.0	%
13118930	600197	TRANS - MONITORS	\$50,000	\$0	\$50,000	\$67,498	\$5,764	-\$23,262	146.5	%
13118940	601279	TRANSPRTN FIELD TRIP TMHS	\$6,000	\$0	\$6,000	\$3,955	\$0	\$2,045	65.9	%
13118941	601007	TRANS - DUES	\$450	\$0	\$450	\$0	\$0	\$450	0.0	%
13118941	601015	TRANS - COMP SW	\$15,000	\$0	\$15,000	\$4,600	\$0	\$10,400	30.7	%
13118941	601036	TRANS - REG	\$1,947,870	\$0	\$1,947,870	\$1,591,702	\$356,169	\$0	100.0	%
13118941	601039	TRANS - HOMELESS	\$66,000	\$0	\$66,000	\$155,246	\$26,289	-\$115,534	275.1	%
13438940	601037	TRANS - IN DIST	\$719,280	\$0	\$719,280	\$634,940	\$103,305	-\$18,965	102.6	%
13438940	601038	TRANS - OUT OF DIST	\$1,461,738	\$320,000	\$1,781,738	\$1,651,516	\$278,497	-\$148,275	108.3	%
		TRANSPORTATION SALARY TOTALS	\$50,000	\$0	\$50,000	\$67,498	\$5,764	-\$23,262		
		TRANSPORTATION OPERATING TOTALS	\$4,266,338	\$320,000	\$4,586,338	\$4,078,983	\$772,234	-\$264,879		
		TRANSPORTATION TOTALS	\$4,316,338	\$320,000	\$4,636,338	\$4,146,481	\$777,998	-\$288,141		

Tewksbury Public Schools
FY25 Quarterly Expenditure Report BY COST CENTER

6/6/2025

ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED	
SPECIAL EDUCATION										
13439510	600010	SPEC ED DIR/ASST DIR SAL	\$253,086	\$0	\$253,086	\$247,284	\$19,985	-\$14,183	105.6	%
13439510	601011	DIR STUD SERV INSURANCE	\$3,550	\$0	\$3,550	\$0	\$0	\$3,550	0.0	%
13439510	601021	DIR STUD SERV TRAVEL	\$3,000	\$0	\$3,000	\$0	\$0	\$3,000	0.0	%
13439520	600011	SPEC ED CLERICAL SAL	\$284,535	\$0	\$284,535	\$256,939	\$31,593	-\$3,998	101.4	%
13439413	600059	SUMM TEACH SAL	\$70,400	\$0	\$70,400	\$68,731	\$0	\$1,669	97.6	%
13439410	600199	SYSTEMWIDE THERAPISTS	\$1,111,088	\$0	\$1,111,088	\$899,837	\$250,219	-\$38,968	103.5	%
13439410	600207	SUMMER SERVICES	\$20,000	\$0	\$20,000	\$0	\$0	\$20,000	0.0	%
13439410	601084	BEHAVIOR MOD THER	\$520,523	\$0	\$520,523	\$436,576	\$86,231	-\$2,285	100.4	%
13439432	600055	MED THER AIDES SALARY	\$50,000	-\$50,000	\$0	\$0	\$0	\$0	0.0	%
13439430	600092	SUMM AIDE SAL	\$70,000	\$0	\$70,000	\$135,861	\$0	-\$65,861	194.1	%
13439414	600039	SUMM NURSE	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000	0.0	%
13439560	601007	SPEC ED DUES	\$800	\$0	\$800	\$4,794	\$0	-\$3,994	599.3	%
13439461	601012	SPEC ED POSTAGE	\$2,600	\$0	\$2,600	\$1,950	\$0	\$650	75.0	%
13439461	601021	SPEC ED MILEAGE REIMB	\$3,000	\$0	\$3,000	\$3,117	\$781	-\$898	129.9	%
13439444	601187	OT/PT/SPCH CONT	\$14,000	\$0	\$14,000	\$0	\$0	\$14,000	0.0	%
13439450	601078	SPEC ED SUPPLIES-OT	\$10,000	\$0	\$10,000	\$1,735	\$0	\$8,265	17.4	%
13439446	601002	SPEC ED OFFICE COPIER	\$1,803	\$0	\$1,803	\$1,797	\$203	-\$197	110.9	%
13439451	601299	SPEC ED I/D ASSI	\$19,000	\$0	\$19,000	\$11,904	\$1,049	\$6,046	68.2	%
13439453	601100	PUPIL SERVICES - SUPP	\$17,000	\$0	\$17,000	\$25,392	\$920	-\$9,311	154.8	%
13439440	601098	PUPIL SERVICES-CONT SERV	\$623,560	\$275,000	\$898,560	\$888,648	\$121,816	-\$111,904	112.5	%
13439454	601207	SPED INST S/W SUPPLIES	\$75,000	\$0	\$75,000	\$79,082	\$600	-\$4,682	106.2	%
13439441	601108	SPEC ED EVAL-SYSTWD	\$70,000	-\$60,000	\$10,000	\$10,950	\$0	-\$950	109.5	%
13439442	601083	SPEC ED BEH MOD-CONT	\$70,000	-\$60,000	\$10,000	\$9,999	\$0	\$1	100.0	%
13439540	601129	MA TUI - PUBLIC SEP DAY 6-21	\$1,355,080	\$645,000	\$2,000,080	\$1,955,282	\$82,860	-\$38,062	101.9	%
13439541	601127	PRIV TUITION - RESIDENTIAL	\$1,995,977	\$205,000	\$2,200,977	\$1,964,494	\$242,752	-\$6,269	100.3	%
13439542	601123	COLLAB TUI - PUB SEP DAY 6-21	\$1,334,296	-\$205,000	\$1,129,296	\$939,203	\$190,327	-\$233	100.0	%
		SPEC ED SALARY TOTALS	\$2,396,181	-\$50,000	\$2,346,181	\$2,045,228	\$388,029	-\$87,076		
		SPEC ED OPERATING TOTALS	\$5,592,116	\$800,000	\$6,392,116	\$5,898,346	\$641,306	-\$147,537		
		SPECIAL EDUCATION TOTALS	\$7,988,297	\$750,000	\$8,738,297	\$7,943,575	\$1,029,335	-\$234,612		

Tewksbury Public Schools
FY25 Quarterly Expenditure Report BY COST CENTER

6/6/2025

ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED	
BUILDINGS & GROUNDS										
13609750	601232	CUSTODIAL SUPPLIES	\$95,000	\$0	\$95,000	\$163,828	\$19,550	-\$88,378	193.0	%
13609741	601214	HEATING CONT SERV	\$155,000	\$0	\$155,000	\$0	\$0	\$155,000	0.0	%
13609761	601239	HTNGBLDGS GAS - MAINT GARAGE	\$0	\$12,250	\$12,250	\$11,393	\$0	\$857	93.0	%
13609761	601245	HTNGBLDGS GAS-DEWING	\$65,000	\$13,150	\$78,150	\$83,096	\$0	-\$4,946	106.3	%
13609761	601246	HTNGBLDGS GAS-HEATH	\$68,000	\$600	\$68,600	\$62,590	\$0	\$6,010	91.2	%
13609761	601247	HTNGBLDGS GAS-NORTH ST	\$0	\$10,000	\$10,000	\$6,631	\$0	\$3,369	66.3	%
13609761	601249	HTNGBLDGS GAS-RYAN	\$77,500	\$10,500	\$88,000	\$84,561	\$0	\$3,439	96.1	%
13609761	601250	HTNGBLDGS GAS-WYNN	\$67,500	\$24,000	\$91,500	\$83,446	\$0	\$8,054	91.2	%
13609761	601251	HTNGBLDGS GAS-TMHS	\$85,500	\$11,500	\$97,000	\$99,459	\$0	-\$2,459	102.5	%
13609761	601252	HTNGBLDGS GAS-CENTER	\$150,000	-\$82,000	\$68,000	\$29,020	\$0	\$38,980	42.7	%
13609742	601253	UTILS ELEC BILLS - DEWING	\$60,000	\$0	\$60,000	\$66,898	\$0	-\$6,898	111.5	%
13609742	601254	UTILS ELEC BILLS - HEATH BRK	\$59,000	\$0	\$59,000	\$58,550	\$0	\$450	99.2	%
13609742	601255	UTILS ELEC BILLS - NORTH ST	\$0	\$13,000	\$13,000	\$36,814	\$0	-\$23,814	283.2	%
13609742	601256	UTILS ELEC BILLS-TRAHAN	\$0	\$7,800	\$7,800	\$2,982	\$0	\$4,818	38.2	%
13609742	601257	UTILS ELEC BILLS - RYAN	\$98,000	\$0	\$98,000	\$95,305	\$0	\$2,695	97.2	%
13609742	601258	UTILS ELEC BILLS - WYNN	\$184,000	-\$52,000	\$132,000	\$128,706	\$0	\$3,294	97.5	%
13609742	601259	UTILS ELEC BILLS - TMHS	\$250,000	\$31,200	\$281,200	\$217,677	\$0	\$63,523	77.4	%
13609742	601260	UTILS ELEC BILLS - CENTER	\$181,890	\$0	\$181,890	\$198,155	\$0	-\$16,265	108.9	%
13609742	601261	UTILS TELEPHONE	\$39,000	\$0	\$39,000	\$20,854	\$7,246	\$10,900	72.1	%
13609742	601264	UTILS CELLULAR	\$20,000	\$0	\$20,000	\$17,494	\$4,457	-\$1,951	109.8	%
13609743	601271	MNTGRND CONTRACTED SVCS	\$60,000	-\$35,000	\$25,000	\$38,369	\$0	-\$13,369	153.5	%
13609753	601271	GROUNDS MAINT SUPP	\$25,000	\$0	\$25,000	\$1,725	\$0	\$23,275	6.9	%
13609763	601021	MNTGRND MILEAGE	\$4,000	\$0	\$4,000	\$3,074	\$306	\$620	84.5	%
13609730	600023	MAINTENANCE SALARY	\$398,506	\$0	\$398,506	\$397,693	\$32,824	-\$32,011	108.0	%
13609730	600024	MAINT FRMN/ASST SALARY	\$177,392	\$0	\$177,392	\$164,893	\$14,187	-\$1,689	101.0	%
13609730	600036	MAINTENENCE OT	\$40,000	\$0	\$40,000	\$28,391	\$0	\$11,609	71.0	%
13609730	600037	MAINT FOREMAN OT	\$50,000	\$0	\$50,000	\$49,570	\$0	\$430	99.1	%
13609744	601192	MNTBLDG CONTRACT	\$350,000	\$378,342	\$728,342	\$786,622	\$118,906	-\$177,187	124.3	%
13609754	601027	MNTBLDG SUPPLIES	\$100,000	\$0	\$100,000	\$51,497	\$4,849	\$43,654	56.3	%
13609764	601321	VEHICLE MAINT	\$20,000	\$0	\$20,000	\$18,826	\$685	\$488	97.6	%
13609764	601322	VEHICLE GAS & OIL	\$16,000	\$0	\$16,000	\$0	\$0	\$16,000	0.0	%
13609757	601235	EQUIPMENT REPLACE	\$5,000	\$0	\$5,000	\$9,015	\$0	-\$4,015	180.3	%
13609730	600025	SUMMER MAINT	\$0	\$0	\$0	\$1,249	\$0	-\$1,249	100.0	%
13609740	601213	UNIFORM	\$12,500	-\$12,500	\$0	\$0	\$0	\$0	0.0	%
13609740	601233	CARPET CLEANING	\$30,000	-\$30,000	\$0	\$0	\$0	\$0	0.0	%
13609742	601262	UTILS WATER	\$600	-\$600	\$0	\$0	\$0	\$0	0.0	%
13609742	601263	UTILS SEWER/SEPT	\$12,000	-\$12,000	\$0	\$0	\$0	\$0	0.0	%
13609742	601267	UTILS DUMPSTER	\$3,500	-\$3,500	\$0	\$969	\$0	-\$969	100.0	%
13609743	601234	MNTGRND EQUIPMENT	\$15,000	-\$15,000	\$0	\$0	\$0	\$0	0.0	%
13609744	601119	PEST CONTROL	\$1,000	-\$1,000	\$0	\$0	\$0	\$0	0.0	%
13609745	601212	BLDGSCRTY OPER	\$17,000	-\$17,000	\$0	\$0	\$0	\$0	0.0	%
13609746	601236	MNTCEQUIP STORAGE	\$1,000	-\$1,000	\$0	\$0	\$0	\$0	0.0	%
13609751	601224	HTNGBLDGS FILTER	\$2,000	-\$2,000	\$0	\$0	\$0	\$0	0.0	%
		BLDG & GRNDS SALARY TOTALS	\$665,898	\$0	\$665,898	\$641,795	\$47,012	-\$22,909		
		BLDG & GRNDS OPERATING TOTALS	\$2,329,990	\$248,742	\$2,578,732	\$2,377,557	\$155,999	\$45,175		
		BUILDINGS & GROUNDS TOTALS	\$2,995,888	\$248,742	\$3,244,630	\$3,019,353	\$203,011	\$22,266		

Tewksbury Public Schools
FY25 Quarterly Expenditure Report BY COST CENTER

6/6/2025

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>ORIGINAL APPROP</u>	<u>TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCMBRNC</u>	<u>AVAIL BUDGET</u>	<u>PCT % USED</u>	
SYSTEMWIDE LEA										
13059812	600035	GRANT MGMT	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000	0.0	%
13059814	600020	CURRICULUM DIRECTOR	\$302,707	\$0	\$302,707	\$282,805	\$24,568	-\$4,666	101.5	%
13059813	600100	SALARY RESERVE -	\$71,934	\$86,895	\$158,829	\$0	\$0	\$158,829	0.0	%
13339810	600052	SYST WD ELL TEACH	\$734,975	\$0	\$734,975	\$511,096	\$151,001	\$72,878	90.1	%
13529831	600096	COPY CTR AIDE	\$33,944	\$0	\$33,944	\$28,094	\$8,325	-\$2,475	107.3	%
13389810	600103	MATH COACH	\$310,671	\$0	\$310,671	\$240,285	\$72,086	-\$1,700	100.5	%
13409810	600103	LITERACY COACH	\$101,862	\$0	\$101,862	\$81,057	\$24,775	-\$3,970	103.9	%
13449810	600103	TECH COACH	\$194,027	\$0	\$194,027	\$152,973	\$45,892	-\$4,838	102.5	%
13059810	600048	MENTORS SALARY	\$30,000	\$0	\$30,000	\$14,920	\$1,740	\$13,339	55.5	%
13059810	600049	MENTEES SALARY	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000	0.0	%
13179810	600070	SYSTWD PD STIPEND	\$2,470	\$0	\$2,470	\$0	\$0	\$2,470	0.0	%
13179830	600068	ESP PD DAY SALARY	\$0	\$0	\$0	\$975	\$0	-\$975	100.0	%
13169810	600020	DIR OF GUIDANCE SERVICES	\$146,120	\$0	\$146,120	\$136,718	\$11,947	-\$2,544	101.7	%
13159810	600040	NURSE SALARIES - SYSTEM	\$806,907	\$0	\$806,907	\$643,132	\$191,063	-\$27,288	103.4	%
13159830	600021	SUBSTITUTE NURSES	\$10,000	\$0	\$10,000	\$12,769	\$208	-\$2,977	129.8	%
13523112	600033	TMHS SECURITY MONITOR	\$30,694	\$0	\$30,694	\$25,887	\$4,752	\$55	99.8	%
13523112	600087	RESOURCE OFFICER	\$230,063	\$0	\$230,063	\$230,059	\$0	\$4	100.0	%
13609830	600120	INTEROFFICE MAIL	\$12,000	\$0	\$12,000	\$11,882	\$0	\$118	99.0	%
13609830	600196	PT CUST CENTER SCHOOL	\$0	\$0	\$0	\$4,767	\$0	-\$4,767	100.0	%
13059811	600026	SICK LEAVE BUY BACK	\$40,000	\$0	\$40,000	\$18,683	\$0	\$21,317	46.7	%
13059811	600027	RETIREMENT INCENT	\$8,000	\$0	\$8,000	\$9,100	\$0	-\$1,100	113.8	%
13389850	600103	MATH COACH SUPPLIES	\$8,000	\$0	\$8,000	\$156	\$0	\$7,844	2.0	%
13179840	601023	DISTRICTWIDE PROF DEVEL	\$37,818	\$0	\$37,818	\$19,513	\$285	\$18,020	52.4	%
13159840	601188	DOCTOR CONT	\$6,500	\$0	\$6,500	\$5,650	\$0	\$850	86.9	%
13159850	601298	HEALTH SUPPLIES	\$10,637	\$0	\$10,637	\$5,627	\$0	\$5,010	52.9	%
13159860	601011	MED INSURANCE REIMB	\$400	\$0	\$400	\$639	\$0	-\$239	159.8	%
13159860	601020	HEALTH COURSE REIMB	\$800	\$0	\$800	\$140	\$0	\$660	17.5	%
13529840	601121	BAND TRANS	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0	%
13529840	601234	BAND EQUIP REPAIR	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	0.0	%
		SYSTEMWIDE SALARY TOTALS	\$3,076,374	\$86,895	\$3,163,269	\$2,405,203	\$536,356	\$221,710		
		SYSTEMWIDE OPERATING TOTALS	\$67,655	\$0	\$67,655	\$31,725	\$285	\$35,645		
		SYSTEMWIDE LEA TOTALS	\$3,144,029	\$86,895	\$3,230,924	\$2,436,928	\$536,641	\$257,355		

Tewksbury Public Schools
FY25 Quarterly Expenditure Report BY COST CENTER

6/6/2025

ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED	
		DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED	
1053003	5890	SALARY GRAND TOTAL	\$40,144,578	\$176,895	\$40,321,473	\$32,301,193	\$7,550,385	\$469,895	99%	
		OPERATING GRAND TOTAL	\$15,396,529	\$1,598,244	\$16,994,773	\$15,590,535	\$1,789,687	-\$385,449	102%	
		SALARY & OPERATING TOTAL	\$55,541,107	\$1,775,139	\$57,316,246	\$47,891,728	\$9,340,072	\$84,445	100%	
		CAPITAL OUTLAY	\$789,603	-\$740,000	\$49,603	\$40,560	\$324	\$8,719	82%	
		GRAND TOTAL SCHOOL	\$56,330,710	\$1,035,139	\$57,365,849	\$47,932,288	\$9,340,396	\$93,164	100%	
GO FORWARD PLAN FOR REMAINDER OF FY25		PROJECTED EXPENSES	REMAINING UNENCUMBERED EXPENSES							
			SUB TENDS TO INC		OT/PT/HOURLY					
			EOY		6/19/2025	\$90,000				
					7/3/2025	\$55,000				
					SICK BUY BACK - RETIREES	\$170,288				
		PROJECTED SAVINGS AND/OR NEW REVENUES			SPRING COACHES	\$98,000				
					RETIRE INC/VACA PAY	\$55,000				
					TOTAL UNENCUMBERED SALARY	\$468,288				
					MISC UNENCUMBERED OPERATING	\$50,000				
					Total PROJECTED unencumbered costs	-\$518,288				
		NET	SAVINGS/REVENUE PLANS							
			CONVERT LUNCH ASSISTANTS TO 50% FOOD SERVICE							COMPLETE
			TOWN MEETING BUDGET TRANSFER (SUBJECT TO TM APPROVAL)							
			HEALTH INS BUDGET TRANSFER		\$390,291				COMPLETE	
			TOWN ADD TO SCHOOL BUDGET		\$259,709				COMPLETE	
				JOURNAL ENTRY	\$101,333		IN PROCESS			
				CB EXTRAORDINARY RELIEF	\$350,000		TO BE FINALIZED			
		TOTAL SAVINGS/REVENUE SOLUTIONS							\$451,333	
		NET							\$26,209	
		NET AS A PERCENTAGE OF BUDGET							0.05%	

TEWKSBURY PUBLIC SCHOOLS

6/6/2025

FY25 QUARTERLY EXPENDITURE REPORT BY FUNCTION CODE

FUNCTION CODE - DESC	Budget	Expended	Encumbered	Avail. Budget	Avail %
REGULAR EDUCATION AND UNCLASSIFIED EXPENSES					
1110 - SCHOOL COMMITTEE					
Clerical Salaries	\$7,000	\$6,784	\$0	\$216	3.1%
Other Salaries	\$13,250	\$12,813	\$729	-\$292	-2.2%
Contracted Services	\$97,000	\$89,869	\$17,700	-\$10,569	-10.9%
Supplies	\$1,000	\$3,074	\$0	-\$2,074	-207.4%
Other Expenses	\$28,600	\$64,664	\$0	-\$36,064	-126.1%
1110 - SCHOOL COMMITTEE Totals	\$146,850	\$177,204	\$18,429	-\$48,783	-33.2%
1210 - SUPERINTENDENT					
Professional Salaries	\$234,240	\$217,962	\$18,535	-\$2,256	-1.0%
Clerical Salaries	\$80,397	\$71,726	\$6,269	\$2,402	3.0%
Contracted Services	\$23,000	\$20,970	\$811	\$1,218	5.3%
Supplies	\$9,500	\$4,641	\$0	\$4,859	51.2%
Other Expenses	\$19,500	\$31,811	\$0	-\$12,311	-63.1%
1210 - SUPERINTENDENT Totals	\$366,637	\$347,109	\$25,615	-\$6,087	-1.7%
1220 - ASSISTANT SUPERINTENDENT					
Professional Salaries	\$161,827	\$149,455	\$12,874	-\$502	-0.3%
Clerical Salaries	\$72,098	\$66,008	\$5,760	\$330	0.5%
Supplies	\$500	\$1,338	\$0	-\$838	-167.7%
Other Expenses	\$2,500	\$5,466	\$0	-\$2,966	-118.7%
1220 - ASSISTANT SUPT Totals	\$236,924	\$222,267	\$18,633	-\$3,976	-1.7%
1230 - OTHER DISTRICTWIDE ADMINISTRATION					
Professional Salaries	\$5,000	\$0	\$0	\$5,000	100.0%
1230 - OTHER DISTWIDE ADM Totals	\$5,000	\$0	\$0	\$5,000	100.0%
1410 - BUSINESS & FINANCE					
Professional Salaries	\$232,795	\$167,438	\$12,838	\$52,519	22.6%
Clerical Salaries	\$135,018	\$125,268	\$10,947	-\$1,197	-0.9%
Contracted Services	\$17,400	\$35,239	\$4,411	-\$22,250	-127.9%
Supplies	\$7,000	\$5,192	\$0	\$1,808	25.8%
Other Expenses	\$34,300	\$10,048	\$0	\$24,252	70.7%
1410 - BUSINESS & FINANCE Totals	\$426,513	\$343,186	\$28,196	\$55,132	12.9%
1420 - HUMAN RESOURCES & BENEFITS					
Professional Salaries	\$75,880	\$70,333	\$6,145	-\$598	-0.8%
1420 - HR & BENEFITS Totals	\$75,880	\$70,333	\$6,145	-\$598	-0.8%
1450 - ADM TECHNOLOGY - DISTRICTWIDE					
Clerical Salaries	\$66,829	\$62,009	\$5,419	-\$598	-0.9%
Contracted Services	\$202,901	\$286,758	\$39,292	-\$123,149	-60.7%
Supplies	\$44,902	\$6,512	\$122	\$38,269	85.2%
Other Expenses	\$2,000	\$5,067	\$0	-\$3,067	-153.3%
1450 - ADM TECH - DISTRICTWIDE Totals	\$316,632	\$360,345	\$44,833	-\$88,545	-28.0%
2120 - DEPT HEADS (NON SUPERVISORY)					
Professional Salaries	\$364,924	\$346,777	\$43,760	-\$25,613	-7.0%
Contracted Services	\$0	\$0	\$0	\$0	0.0%
2120 - DEPT HEADS Totals	\$364,924	\$346,777	\$43,760	-\$25,613	-7.0%
2210 - SCHOOL LEADERSHIP					
Professional Salaries	\$1,494,499	\$1,381,061	\$122,554	-\$9,117	-0.6%
Clerical Salaries	\$537,957	\$491,987	\$68,793	-\$22,823	-4.2%
Supplies	\$29,200	\$17,805	\$122	\$11,273	38.6%
Other Expenses	\$23,300	\$4,785	\$0	\$18,515	79.5%
2210 - SCHOOL LEADERSHIP Totals	\$2,084,956	\$1,895,639	\$191,469	-\$2,152	-0.1%
2250 - ADM TECHNOLOGY & SUPPORT - SCHOOLS					
Supplies	\$10,000	\$5,857	\$0	\$4,143	41.4%
2250 - ADM TECH & SUPP - SCHOOLS Totals	\$10,000	\$5,857	\$0	\$4,143	41.4%
2305 - TEACHERS, CLASSROOM					
Professional Salaries	\$19,608,370	\$14,836,945	\$4,369,711	\$401,713	2.0%
2305 - TEACHERS, CLASSROOM Totals	\$19,608,370	\$14,836,945	\$4,369,711	\$401,713	2.0%

TEWKSBURY PUBLIC SCHOOLS

6/6/2025

FY25 QUARTERLY EXPENDITURE REPORT BY FUNCTION CODE

FUNCTION CODE - DESC	Budget	Expended	Encumbered	Avail. Budget	Avail %
2324 - SUBSTITUTES, LONG TERM					
Other Salaries	\$164,001	\$97,450	\$0	\$66,551	40.6%
2324 - SUBSTITUTES, LONG TERM Totals	\$164,001	\$97,450	\$0	\$66,551	40.6%
2325 - SUBSTITUTES, SHORT TERM					
Other Salaries	\$427,081	\$403,616	\$0	\$23,465	5.5%
2325 - SUBSTITUTES, SHORT TERM Totals	\$427,081	\$403,616	\$0	\$23,465	5.5%
2330 - PARAPROFESSIONALS					
Other Salaries	\$642,300	\$560,367	\$90,970	-\$9,037	-1.4%
2330 - PARAPROFESSIONALS Totals	\$642,300	\$560,367	\$90,970	-\$9,037	-1.4%
2340 - LIBRARIANS/MEDIA CTR DIRECTORS					
Professional Salaries	\$295,867	\$174,136	\$50,215	\$71,516	24.2%
2340 - LIBRARIANS Totals	\$295,867	\$174,136	\$50,215	\$71,516	24.2%
2352 - INSTRUCTIONAL COACHES					
Professional Salaries	\$606,560	\$474,315	\$142,752	-\$10,507	-1.7%
Supplies	\$8,000	\$156	\$0	\$7,844	98.0%
2352 - INSTRUCTIONAL COACHES Totals	\$614,560	\$474,471	\$142,752	-\$2,664	-0.4%
2354 - STIPENDS FOR TEACHERS PROVIDING INSTRUCTIONAL COACHING					
Professional Salaries	\$101,716	\$66,737	\$17,764	\$17,215	16.9%
2354 - STIPENDS FOR COACHING Totals	\$101,716	\$66,737	\$17,764	\$17,215	16.9%
2356 - COSTS FOR INSTRUCTIONAL STAFF TO ATTEND PROF DEV					
Other Expenses	\$62,600	\$35,911	\$8,712	\$17,977	28.7%
2356 - COSTS TO ATTEND PROF DEV Totals	\$62,600	\$35,911	\$8,712	\$17,977	28.7%
2358 - OUTSIDE PROF DEV PROVIDERS FOR STAFF					
Contracted Services	\$37,818	\$19,513	\$285	\$18,020	47.6%
2358 - OUTSIDE PD PROVIDERS Totals	\$37,818	\$19,513	\$285	\$18,020	47.6%
2410 - TEXTBOOKS					
Supplies	\$13,000	\$3,734	\$0	\$9,266	71.3%
2410 - TEXTBOOKS Totals	\$13,000	\$3,734	\$0	\$9,266	71.3%
2415 - OTHER INST MATERIALS (LIBRARIES)					
Supplies	\$24,000	\$19,175	\$115	\$4,711	19.6%
2415 - LIBRARY MATERIALS Total	\$24,000	\$19,175	\$115	\$4,711	19.6%
2420 - INSTRUCTIONAL EQUIPMENT					
Supplies	\$129,168	\$45,132	\$0	\$84,036	65.1%
2420 - INST EQUIPMENT Totals	\$129,168	\$45,132	\$0	\$84,036	65.1%
2430 - GENERAL CLASSROOM SUPPLIES					
Supplies	\$185,689	\$175,043	\$149	\$10,498	5.7%
2430 - CLASSROOM SUPP Totals	\$185,689	\$175,043	\$149	\$10,498	5.7%
2440 - OTHER INSTRUCTIONAL SERVICES					
Contracted Services	\$61,000	\$44,447	\$7,975	\$8,578	14.1%
Supplies	\$20,000	\$15,062	\$16,737	-\$11,799	-59.0%
Other Expenses	\$1,900	\$889	\$0	\$1,011	53.2%
2440 - OTHER INST SERV Totals	\$82,900	\$60,398	\$24,712	-\$2,210	-2.7%
2451 - INSTRUCTIONAL HARDWARE - STUDENT & STAFF DEVICES					
Supplies	\$220,000	\$151,692	\$0	\$68,308	31.0%
2451 - STUDENT & STAFF DEVICES Totals	\$220,000	\$151,692	\$0	\$68,308	31.0%
2453 - INSTRUCTIONAL HARDWARE - OTHER					
Contracted Services	\$15,000	\$41,608	\$0	-\$26,608	-177.4%
Supplies	\$15,000	\$430	\$0	\$14,570	97.1%
2453 - INSTR HARDWARE - OTHER Totals	\$30,000	\$42,038	\$0	-\$12,038	-40.1%

TEWKSBURY PUBLIC SCHOOLS

6/6/2025

FY25 QUARTERLY EXPENDITURE REPORT BY FUNCTION CODE

FUNCTION CODE - DESC	Budget	Expended	Encumbered	Avail. Budget	Avail %
2455 - INSTRUCTIONAL SOFTWARE & OTHER INST MATERIALS					
Contracted Services	\$78,000	\$93,127	\$415	-\$15,542	-19.9%
Supplies	\$62,000	\$53,476	\$0	\$8,524	13.7%
2455 - INST SOFTWARE & OTHER INST Totals	\$140,000	\$146,603	\$415	-\$7,018	-5.0%
2710 - GUIDANCE & ADJUSTMENT COUNSELORS					
Professional Salaries	\$1,032,630	\$796,622	\$237,779	-\$1,771	-0.2%
Clerical Salaries	\$49,680	\$38,773	\$11,318	-\$412	-0.8%
Supplies	\$1,000	\$6,440	\$0	-\$5,440	-544.0%
2710 - GUID & ADJ COUNSELORS Totals	\$1,083,309	\$841,834	\$249,097	-\$7,622	-0.7%
2720 - TESTING & ASSESSMENT					
Other Salaries	\$5,913	\$5,913	\$0	\$0	0.0%
Supplies	\$27,746	\$5,839	\$1,009	\$20,898	75.3%
2720 - TESTING & ASSESSMENT Totals	\$33,659	\$11,752	\$1,009	\$20,898	62.1%
2800 - PSYCHOLOGICAL SERVICES					
Professional Salaries	\$146,120	\$136,718	\$11,947	-\$2,544	-1.7%
2800 - PSYCH SERVICES Totals	\$146,120	\$136,718	\$11,947	-\$2,544	-1.7%
3100 - ATTENDANCE & PARENT LIAISON SERVICES					
Professional Salaries	\$5,796	\$5,342	\$446	\$8	0.1%
3100 - ATTENDANCE SERVICES Totals	\$5,796	\$5,342	\$446	\$8	0.1%
3200 - MEDICAL/HEALTH SERVICES					
Professional Salaries	\$806,907	\$643,132	\$191,063	-\$27,288	-3.4%
Other Salaries	\$10,000	\$12,769	\$208	-\$2,977	-29.8%
Contracted Services	\$6,500	\$5,650	\$0	\$850	13.1%
Supplies	\$10,637	\$5,627	\$0	\$5,010	47.1%
Other Expenses	\$1,200	\$779	\$0	\$421	35.1%
3200 - MEDICAL SERVICES Totals	\$835,244	\$667,957	\$191,270	-\$23,984	-2.9%
3300 - TRANSPORTATION SERVICES					
Professional Salaries	\$72,380	\$16,291	\$0	\$56,090	77.5%
Contracted Services	\$2,029,320	\$1,751,547	\$382,457	-\$104,684	-5.2%
3300 - TRANSPORTATION Totals	\$2,101,700	\$1,767,838	\$382,457	-\$48,595	-2.3%
3510 - ATHLETICS					
Professional Salaries	\$455,972	\$366,634	\$15,907	\$73,430	16.1%
Clerical Salaries	\$25,340	\$16,363	\$5,821	\$3,156	12.5%
Other Salaries	\$72,660	\$80,765	\$0	-\$8,105	-11.2%
Contracted Services	\$108,500	\$132,298	\$0	-\$23,798	-21.9%
Supplies	\$42,746	\$70,803	\$122	-\$28,178	-65.9%
Other Expenses	\$20,000	\$28,390	\$1,556	-\$9,946	-49.7%
3510 - ATHLETICS Totals	\$725,218	\$695,253	\$23,406	\$6,559	0.9%
3520 - OTHER STUDENT ACTIVITIES					
Other Salaries	\$93,025	\$89,292	\$18,008	-\$14,276	-15.3%
Contracted Services	\$3,500	\$0	\$0	\$3,500	100.0%
Other Expenses	\$2,000	\$1,700	\$0	\$300	15.0%
3520 - OTHER STUDENT ACTIVITIES Totals	\$98,525	\$90,992	\$18,008	-\$10,476	-10.6%
3600 - SCHOOL SECURITY					
Professional Salaries	\$260,757	\$255,946	\$4,752	\$59	0.0%
3600 - SCHOOL SECURITY Totals	\$260,757	\$255,946	\$4,752	\$59	0.0%
4110 - CUSTODIAL SERVICES					
Other Salaries	\$1,548,501	\$1,394,719	\$109,742	\$44,040	2.8%
Supplies	\$95,000	\$163,828	\$19,550	-\$88,378	-93.0%
4110 - CUSTODIAL SERVICES Totals	\$1,643,501	\$1,558,546	\$129,293	-\$44,338	-2.7%
4120 - HEATING OF BUILDINGS					
Contracted Services	\$155,000	\$0	\$0	\$155,000	100.0%
Other Expenses	\$513,500	\$460,197	\$0	\$53,303	10.4%
4120 - HEATING OF BUILDINGS Totals	\$668,500	\$460,197	\$0	\$208,303	31.2%
4130 - UTILITY SERVICES					
Contracted Services	\$891,890	\$844,404	\$11,703	\$35,783	4.0%
4130 - UTILITIES Totals	\$891,890	\$844,404	\$11,703	\$35,783	4.0%

TEWKSBURY PUBLIC SCHOOLS

6/6/2025

FY25 QUARTERLY EXPENDITURE REPORT BY FUNCTION CODE

FUNCTION CODE - DESC	Budget	Expended	Encumbered	Avail. Budget	Avail %
4210 - MAINTENANCE OF GROUNDS					
Contracted Services	\$37,000	\$46,343	\$0	-\$9,343	-25.3%
Supplies	\$25,000	\$1,725	\$0	\$23,275	93.1%
Other Expenses	\$4,000	\$3,074	\$306	\$620	15.5%
4210 - MAINTENANCE OF GROUNDS Totals	\$66,000	\$51,142	\$306	\$14,552	22.0%
4220 - MAINTENANCE OF BUILDINGS					
Other Salaries	\$665,898	\$641,795	\$47,012	-\$22,909	-3.4%
Contracted Services	\$744,342	\$786,622	\$118,906	-\$161,187	-21.7%
Supplies	\$100,000	\$51,497	\$4,849	\$43,654	43.7%
Other Expenses	\$36,000	\$18,826	\$685	\$16,488	45.8%
4220 - MAINTENANCE OF BUILDINGS Totals	\$1,546,240	\$1,498,741	\$171,452	-\$123,953	-8.0%
4225 - BUILDING SECURITY SYSTEM					
Contracted Services	\$15,000	\$609	\$0	\$14,391	95.9%
4225 - BUILDING SECURITY Totals	\$15,000	\$609	\$0	\$14,391	95.9%
4400 - TECHNOLOGY INFRASTRUCTURE, MAINTENANCE & SUPPORT - SALARIES					
Professional Salaries	\$275,352	\$255,172	\$22,259	-\$2,079	-0.8%
Other Salaries	\$143,166	\$164,645	\$4,257	-\$25,736	-18.0%
4400 - TECH SUPPORT - SALARIES Totals	\$418,518	\$419,817	\$26,516	-\$27,815	-6.6%
4450 - TECHNOLOGY INFRASTRUCTURE, MAINTENANCE & SUPPORT - ALL OTHER					
Contracted Services	\$114,600	\$147,283	\$685	-\$33,368	-29.1%
Supplies	\$30,000	\$17,641	\$0	\$12,359	41.2%
4450 - TECH SUPPORT - ALL OTHER Totals	\$144,600	\$164,924	\$685	-\$21,009	-14.5%
5150 - EMPLOYEE SEPERATION COSTS					
Professional Salaries	\$48,000	\$27,783	\$0	\$20,217	42.1%
5150 - EMPLOYEE SEPERATION Totals	\$48,000	\$27,783	\$0	\$20,217	42.1%
7400 - EQUIPMENT					
Supplies	\$5,000	\$9,015	\$0	-\$4,015	-80.3%
7400 - EQUIPMENT Total	\$5,000	\$9,015	\$0	-\$4,015	-80.3%
REGULAR AND UNCLASS TOTALS	\$37,550,964	\$30,590,488	\$6,305,226	\$655,251	1.7%

TEWKSBURY PUBLIC SCHOOLS

6/6/2025

FY25 QUARTERLY EXPENDITURE REPORT BY FUNCTION CODE

FUNCTION CODE - DESC	Budget	Expended	Encumbered	Avail. Budget	Avail %
SPECIAL EDUCATION EXPENSES					
2110 - CURRICULUM DIRECTORS (SUPERVISORY)					
Professional Salaries	\$259,636	\$247,284	\$19,985	-\$7,633	-2.9%
Clerical Salaries	\$284,535	\$256,939	\$31,593	-\$3,998	-1.4%
Other Expenses	\$800	\$4,794	\$0	-\$3,994	-499.3%
2110 - CURRICULUM DIRECTORS Totals	\$544,971	\$509,017	\$51,578	-\$15,624	-2.9%
2120 - DEPARTMENT HEADS					
Other Expenses	\$5,600	\$5,067	\$781	-\$248	-4.4%
2120 - DEPARTMENT HEADS Totals	\$5,600	\$5,067	\$781	-\$248	-4.4%
2305 - TEACHERS, CLASSROOM					
Professional Salaries	\$3,890,009	\$2,997,222	\$838,809	\$53,978	1.4%
2305 - TEACHERS, CLASSROOM Totals	\$3,890,009	\$2,997,222	\$838,809	\$53,978	1.4%
2320 - MEDICAL/THERAPEUTIC SERVICES					
Professional Salaries	\$2,058,052	\$1,653,286	\$421,925	-\$17,158	-0.8%
Contracted Services	\$14,000	\$0	\$0	\$14,000	100.0%
Supplies	\$10,000	\$1,735	\$0	\$8,265	82.6%
2320 - MEDICAL/THERAPEUTIC Totals	\$2,082,052	\$1,655,021	\$421,925	\$5,107	0.2%
2325 - SUBSTITUTES, SHORT TERM					
Other Salaries	\$41,545	\$156,640	\$0	-\$115,095	-277.0%
2325 - SUBSTITUTES, SHORT TERM Totals	\$41,545	\$156,640	\$0	-\$115,095	-277.0%
2330 - PARAPROFESSIONALS					
Other Salaries	\$2,156,082	\$1,788,449	\$437,831	-\$70,198	-3.3%
Contracted Services	\$1,560,000	\$1,516,565	\$126,233	-\$82,798	-5.3%
2330 - PARAPROFESSIONALS Totals	\$3,716,082	\$3,305,014	\$564,065	-\$152,997	-4.1%
2420 - INSTRUCTIONAL EQUIPMENT					
Contracted Services	\$1,803	\$1,797	\$203	-\$197	-10.9%
Supplies	\$19,000	\$11,904	\$1,049	\$6,046	31.8%
2420 - INST EQUIPMENT Totals	\$20,803	\$13,702	\$1,252	\$5,849	28.1%
2430 - GENERAL CLASSROOM SUPPLIES					
Supplies	\$53,380	\$56,908	\$2,593	-\$6,121	-11.5%
2430 - CLASSROOM SUPPLIES Totals	\$53,380	\$56,908	\$2,593	-\$6,121	-11.5%
2440 - OTHER INSTRUCTIONAL SERVICES					
Contracted Services	\$898,560	\$888,648	\$121,816	-\$111,904	-12.5%
2440 - OTHER INST SERVICES Totals	\$898,560	\$888,648	\$121,816	-\$111,904	-12.5%
2455 - INSTRUCTIONAL SOFTWARE & OTHER INST MATERIALS					
Supplies	\$75,000	\$79,082	\$600	-\$4,682	100.0%
2455 - INST SOFTWARE & OTHER INST Totals	\$75,000	\$79,082	\$600	-\$4,682	100.0%
2710 - GUIDANCE & ADJUSTMENT COUNSELORS					
Professional Salaries	\$98,887	\$76,558	\$22,931	-\$602	-0.6%
2710 - GUID & ADJ COUNSELORS Totals	\$171,076	\$132,088	\$39,590	-\$601	-0.4%
2720 - TESTING & ASSESSMENT					
Contracted Services	\$10,000	\$10,950	\$0	-\$950	-9.5%
2720 - TESTING & ASSESSMENT Totals	\$10,000	\$10,950	\$0	-\$950	-9.5%
2800 - PSYCHOLOGICAL SERVICES					
Professional Salaries	\$354,832	\$268,953	\$88,334	-\$2,455	-0.7%
Contracted Services	\$10,000	\$9,999	\$0	\$1	0.0%
2800 - PSYCH SERVICES Totals	\$364,832	\$278,952	\$88,334	-\$2,454	-0.7%

TEWKSBURY PUBLIC SCHOOLS

6/6/2025

FY25 QUARTERLY EXPENDITURE REPORT BY FUNCTION CODE

FUNCTION CODE - DESC	Budget	Expended	Encumbered	Avail. Budget	Avail %
3200 - MEDICAL/HEALTH SERVICES					
Professional Salaries	\$10,000	\$0	\$0	\$10,000	100.0%
3200 - MEDICAL SERVICES Totals	\$10,000	\$0	\$0	\$10,000	100.0%
3300 - TRANSPORTATION SERVICES					
Other Salaries	\$50,000	\$67,498	\$5,764	-\$23,262	-46.5%
Contracted Services	\$2,501,018	\$2,286,456	\$381,802	-\$167,240	-6.7%
3300 - TRANSPORTATION Totals	\$2,551,018	\$2,353,954	\$387,566	-\$190,501	-7.5%
9100 - TUITION TO MASS SCHOOLS					
Contracted Services	\$2,000,080	\$1,955,282	\$82,860	-\$38,062	-1.9%
9100 - TUITION TO MASS SCHOOLS Totals	\$2,000,080	\$1,955,282	\$82,860	-\$38,062	-1.9%
9300 - TUITION TO NON-PUBLIC SCHOOLS					
Contracted Services	\$2,200,977	\$1,964,494	\$242,752	-\$6,269	-0.3%
9300 - TUITION TO NON-PUBLIC Totals	\$2,200,977	\$1,964,494	\$242,752	-\$6,269	-0.3%
9400 - TUITION TO COLLABORATIVES					
Contracted Services	\$1,129,296	\$939,203	\$190,327	-\$233	0.0%
9400 - TUITION TO COLLABORATIVES Totals	\$1,129,296	\$939,203	\$190,327	-\$233	0.0%
SPECIAL EDUCATION TOTALS	\$19,765,281	\$17,301,241	\$3,034,846	-\$570,806	-2.9%
SUMMARY					
CATEGORY	Budget	Expended	Encumbered	Available Budget	Available %
REGULAR & UNCLASS TOTALS	\$37,550,964	\$30,590,488	\$6,305,226	\$655,251	1.7%
SPECIAL EDUCATION TOTALS	<u>\$19,765,281</u>	<u>\$17,301,241</u>	<u>\$3,034,846</u>	<u>-\$570,806</u>	-2.9%
SALARY & OPERATING SUBTOTAL	\$57,316,246	\$47,891,728	\$9,340,072	\$84,445	0.1%
CAPITAL OUTLAY	\$49,603	\$40,560	\$324	\$8,719	82.0%
GRAND TOTAL	\$57,365,849	\$47,932,288	\$9,340,396	\$93,164	0.2%

Consent Agenda

Superintendent/ Staff Reports

Policy

POLICY

1st Reading

File: GBEB - STAFF CONDUCT

All Tewksbury Public School staff members have a responsibility to familiarize themselves with and abide by the laws and regulations of the State as these affect their work, the policies of the Tewksbury School Committee, and the procedures designed to implement them. **The required mandatory training and review and the procedures designed to implement them.**

In the area of personal conduct, the Committee expects that teachers and others will conduct themselves in a manner that not only reflects credit to the school system but also sets forth a model worthy of emulation by students.

All staff members will be expected to carry out their assigned responsibilities with conscientious concern.

Essential to the success of ongoing school operations and the instructional program are the following specific responsibilities, which will be required of all personnel:

1. Faithfulness and promptness in attendance at work.
2. Support and enforcement of policies of the Committee and their implementing procedures and school rules in regard to students.
3. Diligence in submitting required reports promptly at the times specified.
4. Care and protection of school property.
5. Concern for and attention to their own and the school system's legal responsibility for the safety and welfare of students, including the need to ensure that students are under supervision at all times.
6. Due diligence in providing the appropriate school and grade level curriculum required to their students in **e**nsuring their academic success.

Adoption date: January 1996

Revised and Adopted October 23, 2013

Revised: December 6, 2017

LEGAL REFS.: M.G.L. [71:37H](#); [264:11](#); [264:14](#)

[Reviewed & Revised:](#)

File: IHBF - HOMEBOUND INSTRUCTION

The schools may furnish homebound instruction to those students who **must remain confined to the home or in a hospital on a day or overnight basis (or any combination of both) for medical reasons and for a period of not less than 14 school days in any school year.** ~~are unable to attend classes for at least two consecutive weeks due to a physical injury, medical situation, or a severe emotional problem.~~ The instruction is designed to provide maintenance in the basic academic courses so that when a student returns to school ~~he/she~~ **they** will not be at a disadvantage because of the illness or the hospitalization.

To qualify for the program the student needs a written statement from a medical doctor requesting the homebound instruction, stating the reasons why, and estimating the time the student will be out of school. This statement needs to be sent to the Director of Student Services **& Special Education.**

Homebound instruction is offered in basic elementary subjects and in secondary subjects which do not require laboratories and special equipment, subject in all cases to the availability of qualified teachers. **Licensed** ~~T~~teachers shall be assigned to homebound instruction by the Superintendent or designee.

LEGAL REF: 603 CMR 28.03(3)(C)

Adopted: March 26, 2014

Reviewed & Revised:

SOURCE: MASC

Old Business

New Business

Executive Session

TEWKSBURY SCHOOL COMMITTEE
Executive Session (Non-Public Session)
Wednesday, June 10, 2025
Center Elementary School
Music/Meeting Room, 1st Floor
139 Pleasant Street, Tewksbury, Massachusetts

Agenda

A. CALL TO ORDER

B. EXECUTIVE SESSION - Non-Public Session

- **Approval of Executive Session Meeting Minutes:**
 - April 16, 2025; April 30, 2025; May 21, 2025
- **Collective Bargaining pertaining to TTA (Teachers) CB Units**

The School Committee will not reconvene in Open Session following the Executive Session.

C. ADJOURNMENT