

TEWKSBURY SCHOOL COMMITTEE

139 Pleasant Street, Tewksbury, MA 01876

Notice of Meeting - Public Session

DATE: Wednesday, April 16, 2025 at 5:00 PM

MEETING(s): Tewksbury School Committee
Regular School Committee Meeting #11

LOCATION: Center Elementary School - Cafeteria
139 Pleasant Street, Tewksbury, MA 01876

AGENDA - Regular School Committee Meeting - 5:00 PM

1. **Call to Order by Superintendent of Schools**
2. **Reorganization of School Committee - 5:00 PM**
 - Primary Election of Officers**
 - Chairperson
 - Vice-Chairperson
 - Clerk
3. **Executive Session - Non-Public Session - 5:15 PM**
 - o Approval of Executive Session Minutes
 - o Collective Bargaining Pertaining to the TTA Bargaining Unit

The School Committee will reconvene in open session after the Executive Session.
4. **Adjourn into Public Session - 6:30 PM**
5. **Pledge Allegiance**
6. **Announcement***
7. **Recognitions**

Tewksbury Memorial High School Athletics
8. **Student Council Representative Report**

Rania Elouahi - TMHS Student Council Representative Report on TMHS News & Events
Maggie Kinnon - 2025-2026 TMHS Student Council Representative to the School Committee
9. **Presentations**
 - a. Student Fees
10. **Citizens Forum***

SCHOOL COMMITTEE MEMBERS

Bridget Garabedian bgarabedian@tewksbury.k12.ma.us ~ Kaitlyn Anderson kmanderson@tewksbury.k12.ma.us

Kayla Biagioni-Smith kbiagioni-smith@tewksbury.k12.ma.us ~ Jamey Cutelis jcutelis@tewksbury.k12.ma.us

Chris Moncada cmoncada@tewksbury.k12.ma.us

Superintendent of Schools - Brenda Theriault-Regan bregan@tewksbury.k12.ma.us

11. **Approval Of Minutes - Vote**
 - a. March 11, 2025 Regular Business Meeting
12. **Submission And Payment Of Bills - Vote**

Payroll Period Ending, March 13, 2025, \$1,737,138.43
Payroll Period Ending, March 27, 2025, \$1,679,342.20
Payroll Period Ending, April 10, 2025, \$1,682,603.33
13. **Superintendent & Staff Report**
14. **Correspondence & Informational Topics - FYI**
 - a. Office of the Attorney General Children's Justice Unit
 - b. MASC Day On The Hill - May 6, 2025
15. **Consent Agenda (Pg 3)**
16. **School Committee Member Reports**

Tewksbury SEPAC
Wellness Advisory Committee
Policy Sub-Committee
Tewksbury School Facility Study Committee (TSFSC)
17. **Policy Changes, Proposals & Adoption**

Informational Reading: Policies reviewed and recommended to revise - FYI
AC-R, Non-Discrimination Policy Including Harassment and Retaliation; **IKF**, Graduation Requirements;
JICK, Harassment of Students

First Reading: Policies reviewed and recommended to revise - FYI
AC, Non-Discrimination Policy Including Harassment and Retaliation; **ACA**, Non-Discrimination on the Basis of Sex; **ACAB**, Sexual Harassment; **ADDA**, Background Checks; **EFC**, Universal Free School Meals; **EFD**, School Nutrition Program Charge Policy; **JF**, School Admissions; **JLCB**, Immunization of Students; **JLCD**, Administering Medicines to Students; **JLCD-R**, Regulations for Medication Administration in the Tewksbury Public Schools; **JLCDA**, Delegation of Prescription Medications for Field Trips and Short Term Special School Events

Second and Final Reading: Policies reviewed and recommended to revise - Vote
JLCA, Physical Examinations of Students

First & Final Reading: Policy reviewed and recommended to approve with no changes - None

First & Final Reading: Policy reviewed and recommended to rescind - None
18. **Old Business**
 - a. MCAS "Cognia" Update
 - b. FY26 Budget Review Approval - Vote
19. **New Business**
 - a. Donation of a Scoring Table - Vote
 - b. Last Day of School 2024-25 SY - Vote
 - c. 2025-26 Register Periods - Vote
 - d. 2025-26 School Choice Participation - Vote
 - e. 2025-26 - School Committee Meeting Dates - FYI

20. School Committee Matters of Interest

21. Future School Committee Meeting Dates

- April 30th; May 21st; **Tuesday**, June 10th

22. Future Sub-Committee & Advisory Committee Meeting Dates

TSEPAC Business Meeting: April 17, 2025

Wellness Advisory Committee: June 4, 2025

Policy Sub-Committee: TBD

Tewksbury School Facility Study Committee: TBD

23. Future Agenda Items

24. Adjournment

***ANNOUNCEMENT:** The April 16, 2025 Regular School Committee Meeting will be televised and recorded and may be viewed live on Comcast Channel 22 and Verizon Channel 34 or YouTube.com/TewksburyTV. Under the Open Meeting Law, the public is permitted to make an audio or video recording of an open session at a public meeting. At this time, I would ask if anyone is recording tonight's meeting to please identify himself or herself.

***PUBLIC COMMENT:** Speakers will be allowed three (3) minutes to present their material. Large groups addressing the same topic are encouraged to consolidate their remarks and/or select a spokesperson to speak on the groups' behalf. If you require accommodations on the basis of a disability or require language interpretation assistance please notify the Superintendent's office in advance of the meeting date.

Consent Agenda

- a. Valley Collaborative: Newsletter Spring 2025; FY25 3rd Quarter Financial Reports

Personnel Items

New Hires: Taylor Deegan, Education Support Personnel Aide - RBT, at the Dewing School, effective April 1, 2025; Shayna Shriver, virtual Districtwide BCBA for the Tewksbury Public Schools, effective April 1, 2025 through June 23, 2026 or the last day of the 25/26 school year

Retirements: Judy Middleton, Grade 2 Teacher, Center Elementary School, effective June 30, 2025; Gail Johnson, Executive Secretary, Tewksbury Public Schools, effective June 30, 2025

Appendix B 2024-2025 Co-Curricular Activities - None

Appendix B 2024-2025 TMHS Athletics

Marc Gigante - Varsity Girls Softball Assistant Coach

Gianna Ragucci - Jr. Varsity Girls Softball Coach

Dennis Torres - Assistant Baseball Coach

Matthew Cooke - Freshmen Baseball Coach

Patrick Rosemond - Intramural Boys Lacrosse Coach

Devyn Veits - Jr. Varsity Girls Lacrosse Coach

Acceptance of Donations: Donation of \$1,000 from Teradyne, Inc, to the TMHS Robotics Team

Acceptance of Grants - None

Raffles - None

Executive Session

TEWKSBURY SCHOOL COMMITTEE
Executive Session (Non-Public Session)
Wednesday, April 16, 2025 - 5:15 PM
Tewksbury Memorial High School
Guidance Office Conference Room
320 Pleasant Street, Tewksbury, Massachusetts

Agenda

A. CALL TO ORDER - 5:15 PM

B. EXECUTIVE SESSION - Non-Public Session

- **Approval of Executive Session Meeting Minutes:**
 - March 11, 2025
 - September 4, 2024
- **Collective Bargaining pertaining to TTA (Teachers) CB Units**

The School Committee will reconvene in Open Session following the Executive Session.

C. ADJOURN & RECONVENE REGULAR SCHOOL COMMITTEE MEETING

Recognitions

Presentations

Tewksbury School Committee - April 16, 2025

RECOGNITIONS

TMHS Athletics

Wrestling Team Members: Benjamin Barrasso, Gabe Bouchie, Luc Bouchie, Evan Brothers, Ryan Callahan, Sean Callahan, Anwar Cochran, Jordan Delorbe, Angelo Desisto, Carlo Desisto, Nicholas Desisto, William Fillmore, Daniel Gonzalez, Cameron Guendner, Travis Keefe, Jack Leone, Brooke Lightfoot, John Lightfoote, Seamus MacDonald, Manuel Mengata, Evan Paglia, Michael Parziale, Eriel Portillo, Kyle Sandberg, Luis Silva, Tyler Smith, Rylan Suzor, Collin Todd, Joel Torres; Team Captains: Seamus MacDonald, Manny Mengata, Nick Desisto; Head Coach: Steve Kasprzak; Assistant Coaches: Steve O'Keefe, Brian Aylward, Derek Welch; Athletic Trainer: Chris Mahanna; Athletic Director: Ron Drouin

Fall Season Captains: Cheer - Delaney Smallidge, Sierra Thomasset, Sophia Zambakis; Boys Cross Country - Matthew Beggan, Steven Oppedisano, Njila Lantum; Girls Cross Country - Teagan Claycomb, Payton VanGorder; Field Hockey - Erin Costello, Anya Cranston, Sydney Whalen, Madelyn Duggan, Gabrielle Couillard; Football - Vincent Ciano, Joseph Barletta, Anthony Monteiro, Manuel Mengata; Golf - Richard Pacheco, Jake Civitarese, Tyler Crawford; Boys Soccer - Alexandre Almeida, Austin Mannetta, Salvatore Catanzano, Aajush Ranjit; Girls Soccer - Emily Picher, Aayush Ranjit, Claudia Melo, Maya Paquette; Swim & Dive - Rania Elouahi; Volleyball - Olivia Cueva, Charlotte Morris, Madison Shakes

Winter Season Captains: Boys Basketball - Jaden Maxi, Mason Veits, Zach Savaggio; Girls Basketball - Emily Picher, Makayla Stovesand, Sophia Cappiello; Gymnastics - Keira Gaffney, Jocelyn Delorey; Boys Ice Hockey - Anthony DiFranco, Jason Lavoie, David Karlberg, Tyler Bourgea; Girls Ice Hockey - Lydia Barnes; Boys Indoor Track - Dante Dunac, Steven Oppedisano, Colby Mengata, Austin Mannetta; Girls Indoor Track - Ariana McLean, Alejandra Segura; Wrestling - Manny Mengata, Seamus MacDonald, Nick Desisto

Spring Season Captains: Baseball - Cameron Kingston, Philip Lombardi, Zachary Russo; Boys Lacrosse - Mario Simeone, Lincoln Crane, Nicholas Kearney, Cameron Guendner; Girls Lacrosse - Addison Tanguay, Grace Willey, Emily Picher, Kallie Fchette; Softball - Abigail Tower, Anya Cranston; Boys Spring Track - Salvatore Catanzano, Manny Mengata; Boys Tennis - John Erskine, Tyler Chesbrough; Girls Tennis - Emily Laperriere, Gianna Doiron; Dance Team - Avery Harrington, Isabella Brinquinho, Kaylin Mantel; Rocket League - Toffy Beyloun; Girls Spring Track - Rania Elouahi, Alejandra Segura

Boston Herald All Scholastic

Boys Basketball: Jonathan Sullivan

Wrestling: Brooke Lightfoot

Boston Herald All Scholastic & Boston Globe All Scholastic

Boys Ice Hockey: Tyler Bourgea

Girls Ice Hockey: Lydia Barnes

Wrestling: Nicholas Desisto

MVC DIV. II Player of the Year

Boys Basketball: Jonathan Sullivan

Girls Basketball: Emily Picher

MVC/DCL DIV. II Player of the Year

Boys Ice Hockey: Tyler Bourgea

DIV. III North Sectional Champion

Wrestling: Jack Lightfoot

Wrestling: Manuel Mengata

RECOGNITIONS, cont.

TMHS Coaches of the Year

Division II Coach of the Year:

TMHS Boys Basketball: Coach Steven Boudreau

Division II Coach of the Year:

TMHS Field Hockey: Coach Jamie Bruno

Division II Coach of the Year:

TMHS Girls Basketball: Coach Joel Mignault

Division III State Coach of the Year:

TMHS Wrestling: Coach Steven Kasprzak

PRESENTATION

Student Fees

David Libby – Business Manager

Ronald Drouin – Athletic Director

Minutes

Payroll

TEWKSBURY PUBLIC SCHOOLS
Tewksbury, Massachusetts
3/13/2025

I move the School Department Payroll be approved and certified in the amounts and categories as shown for a total amount of **\$1,737,138.43**

GRANTS

\$0.00	Early Childhood Grant
\$0.00	IEP Stipend
\$11,431.52	Title I Grant
\$0.00	Title II Grant
\$0.00	Title III Grant
\$31.25	Title IV Grant
\$28,436.09	Special Ed 240 Grant
\$0.00	ASOST Grant
\$18.75	Innovation Pathways Grant
\$0.00	21st Century CLC Summer Enhancement Grant
\$2,941.36	SEL Grant
\$0.00	ESSER III Grant
\$0.00	21st Century Sped Enhancement
\$0.00	Yondr Grant
\$0.00	21st Century Grant
\$0.00	Project Lead the Way

REVOLVING ACCOUNTS

\$18,453.47	Facilities
\$727.61	Parking Fees
\$0.00	Advisor Stipend
\$0.00	TMHS Athletic Intramurals
\$3,428.00	WYNN Athletic Intramurals
\$3,138.96	RYAN Advisor Stipend
\$0.00	Advisor Stipend- Ryan
\$0.00	AP Proctoring
\$7,282.63	Recreation
\$49,953.19	Lunch Program
\$500.00	Athletic Revolving
\$0.00	Adult Education Program
\$0.00	Community Education Recreation
28,094.93	Preschool
\$1,250.00	Kindergarten Revolving
\$0.00	School Rec Coverage
\$0.00	Circuit Breaker Account
\$0.00	Community Services Preschool Program
\$2,809.84	Alphabest

\$158,497.60 SUB TOTAL - NON LEA FUNDS

LEA FUNDS

\$1,578,640.83	2024-2025 School Department Account
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\$1,578,640.83 SUB TOTAL - LEA FUNDS

\$1,737,138.43 TOTAL

TEWKSBURY PUBLIC SCHOOLS
Tewksbury, Massachusetts
3/27/2025

I move the School Department Payroll be approved and certified in the amounts and categories as shown for a total amount of **\$1,679,342.20**

GRANTS

	Early Childhood Grant
	IEP Stipend
\$11,781.22	Title I Grant
\$135.30	Title II Grant
	Title III Grant
	Title IV Grant
\$23,676.09	Special Ed 240 Grant
	ASOST Grant
	Innovation Pathways Grant
	21st Century CLC Summer Enhancement Grant
\$2,199.74	SEL Grant
	ESSER III Grant
	21st Century Sped Enhancement
	Yondr Grant
	21st Century Grant
\$638.96	Project Lead the Way

REVOLVING ACCOUNTS

\$25,522.47	Facilities
\$943.00	Parking Fees
\$1,714.00	Advisor Stipend
	TMHS Athletic Intramurals
	WYNN Athletic Intramurals
	Advisor Stipend- Ryan
	AP Proctoring
\$2,137.46	Recreation
\$52,805.31	Lunch Program
\$320.00	Athletic Revolving
	Adult Education Program
	Community Education Recreation
27,085.44	Preschool
\$2,626.50	Kindergarten Revolving
	School Rec Coverage
	Circuit Breaker Account
	Community Services Preschool Program
\$2,473.41	Alphabest
\$154,058.90	SUB TOTAL - NON LEA FUNDS

LEA FUNDS

\$1,525,283.30	2024-2025 School Department Account
\$1,525,283.30	SUB TOTAL - LEA FUNDS
\$1,679,342.20	TOTAL

TEWKSBURY PUBLIC SCHOOLS
Tewksbury, Massachusetts
4/10/2025

I move the School Department Payroll be approved and certified in the amounts and categories as shown for a total amount of **\$1,682,603.33**

GRANTS

\$4,383.72	Early Childhood Grant
\$0.00	IEP Stipend
\$10,669.23	Title I Grant
\$189.42	Title II Grant
\$0.00	Title III Grant
\$487.08	Title IV Grant
\$23,676.09	Special Ed 240 Grant
\$0.00	ASOST Grant
\$0.00	Innovation Pathways Grant
\$0.00	21st Century CLC Summer Enhancement Grant
\$2,408.19	SEL Grant
\$0.00	ESSER III Grant
\$0.00	21st Century Sped Enhancement
\$0.00	Yondr Grant
\$0.00	21st Century Grant
\$0.00	Project Lead the Way

REVOLVING ACCOUNTS

\$20,601.67	Facilities
\$727.61	Parking Fees
\$0.00	Advisor Stipend
\$0.00	TMHS Athletic Intramurals
\$0.00	WYNN Athletic Intramurals
\$0.00	Advisor Stipend- Ryan
\$0.00	AP Proctoring
\$5,689.63	Recreation
\$57,537.38	Lunch Program
\$0.00	Athletic Revolving
\$0.00	Adult Education Program
\$0.00	Community Education Recreation
\$28,799.23	Preschool
\$2,343.25	Kindergarten Revolving
\$0.00	School Rec Coverage
\$0.00	Circuit Breaker Account
\$0.00	Community Services Preschool Program
\$2,660.84	Alphabest

\$160,173.34 SUB TOTAL - NON LEA FUNDS

LEA FUNDS

\$1,522,429.99 2024-2025 School Department Account

\$1,522,429.99 SUB TOTAL - LEA FUNDS

\$1,682,603.33 TOTAL

Superintendent/ Staff Reports

Correspondence and Informational Topics



MA Attorney General Releases Guide for Immigrant Students' Right to Attend School

Flyers in English, Spanish, Portuguese, Haitian Creole, Vietnamese, & Mandarin

The Massachusetts Attorney General recently released a new Flyer on the Rights of Immigrant Students to Attend School for **Parents & Families**, in English, Spanish, Portuguese, Haitian Creole, Vietnamese, and Mandarin (all linked at the bottom of this email).

This Flyer accompanies the [previously issued Guidance](#) for K-12 Schools on Protecting Students and their Information and Flyer for K-12 Schools on Protecting Students and Their Information. This flyer was created in response to requests for a flyer specifically tailored for families and translated into multiple languages.

All of these documents are also available on the AG webpage: [Resources for Immigrants in Massachusetts](#).

- [Open PDF file, 312.61 KB, Immigrant Students' Right to Attend School A Guide for Families](#)
 - [Open PDF file, 350.54 KB, Derecho de los alumnos inmigrantes a asistir a la escuela Guía para las familias](#)
 - [Open PDF file, 175.45 KB, Dwa Elèv Imigran yo pou Ale Lekòl Yon Gid pou Fanmi yo](#)
 - [Open PDF file, 223.01 KB, Direito dos Estudantes Imigrantes de Frequentar a Escola Um Guia para as Famílias](#)
 - [Open PDF file, 280.97 KB, 移民学生入学权 家庭手册](#)
 - [Open PDF file, 311.55 KB, Quyền Được Đến Trường của Học Sinh Nhập Cư Hướng Dẫn cho Gia Đình](#)
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Immigrant Students' Right to Attend School: A Guide for Families



Office of the Attorney General
Children's Justice Unit

01

All children have the right to a free public education.

- **All** school-aged children have the right to attend the public schools of the town where they live, regardless of the child's immigration status.
- When you enroll your child in school, the school district may **not** ask for your or your child's immigration status or ask that you provide immigration documents.
 - The school district may ask you to provide documents to show your child's age and residence. Residence means the place where your child lives.
 - Schools should accept a variety of documents to show your child's age and residence. School districts may not require you to provide government issued documents. For example, if you do not have a birth certificate showing your child's age, the district may accept an affidavit from the parent indicating the child's date of birth.
 - There are many ways you can show your residence, such as a telephone or utility bill, rental lease, rent payment receipt showing your address, a letter from your child's doctor on letterhead listing your address, and more.
- Under federal law (the McKinney-Vento Homeless Assistance Act), schools **must** immediately enroll children who are experiencing homelessness or sharing housing with others due to economic hardship, with or without documents showing place of residency. After enrollment, schools can help you to verify your child's age and address.

02

Schools must protect student information.

- Under federal law, the Family Educational Rights and Privacy Act (FERPA), school districts **cannot** disclose to U.S. Immigration and Customs Enforcement (ICE) agents personally identifiable information about students and their families without a parent or guardian's specific, informed consent or a judicial order.
- Schools **cannot** provide ICE access to your child while in school without a judicial warrant. A judicial warrant is different from an administrative warrant from ICE or the Department of Homeland Security. A judicial warrant **must** be signed by a judge or court magistrate.
- Parents and families may opt out of including some or all of their child's information in the school directory at any time during the school year.
 - Find out the categories of information that are included in your school's directory.
 - Ask about your school's policies on sharing directory information with third parties.

03

It is important to continue to send your child to school.

- **All** children between the ages of 6 and 16 (beginning in September of the calendar year in which they turn 6) are required to attend public school, private school, or an approved home-schooling program.
- Schools may file a Child Requiring Assistance application with a Juvenile Court if a child has more than 8 days of unexcused absences in a quarter.
- It is important to communicate with the school if there is a reason your child cannot attend school.
- If your child is anxious about attending school, you may ask for support from the school counselor or social worker.

04

Plan ahead and know your rights.

- Regularly update emergency contact information, alternative caretaker contact information, and authorized pick-up contacts for your child at the school.
- Make a plan and prepare documents should your child need to be in the care of another person.
- **Each** school district employs a homeless liaison to assist children and their families with the enrollment process. If you are homeless or sharing housing, ask to speak with the homeless liaison for assistance enrolling.
- Families have a right to translation and interpretation services to communicate with the school. Ask for an interpreter and translated documents.
- If your child is feeling fearful or anxious, **seek support** for your child from a school counselor, social worker, or another adult at the school whom you trust.

Find More Support from the Office of the Attorney General.

Learn more about other resources available to immigrant communities at: <https://www.mass.gov/info-details/resources-for-immigrants-in-massachusetts>. Contact the Civil Rights Division at (617) 963-2917.

Day on the Hill

Advocating for your priorities at the State House

MASC will once again hold its annual **Day on the Hill** legislative advocacy event on **Tuesday, May 6, 2025**. This event provides school committee members, superintendents, and students with the opportunity to engage directly with state legislators and advocate for **MASC's policy priorities** at the State House.

The program will begin in the morning at the **UMass Club in Boston**, followed by lunch at the State House, where students from Massachusetts vocational-technical culinary programs will prepare and serve meals. While the full agenda is still being finalized, attendees should plan to **schedule meetings with their local legislators in advance** to discuss key education issues after lunch. **Members are also encouraged to invite their legislators to join them for lunch** as an opportunity to connect in a more informal setting.

As in past years, **students from your district are welcome to attend**. There is no fee for student registration—be sure to register them using the form below.

Stay tuned for more details, and mark your calendar for this important day of advocacy!

Registration

Consent Agenda



MEMORANDUM

From: Brenda Theriault-Regan
Superintendent of Schools

Date: April 16, 2025

Re: Valley Collaborative's Quarterly Reports & Newsletter

Vote on Acknowledgement of Receipt

The following documents are on the Consent Agenda. The School Committee is asked to vote to approve acknowledgement of receipt.

Valley Collaborative's Quarterly Reports on Collaborative Business - FY25 3rd Quarter

- Valley Collaborative's Spring 2025 Newsletter
- Valley Collaborative's 3rd Quarter Finance Memo
- Valley Collaborative March 2025 Treasurer's Report



We are: Reading

■ Page 2: Students at the Elementary School have been celebrating all things reading.



We are: Adventurous

■ Page 3: The Middle School Outdoor Education Club is taking adventurous students to new heights, helping them overcome challenges and learn new skills.



We are: Going Places

■ Page 8 The Adult Programs are expanding. But as a recent audit found, the quality of our services is as high as ever.

VALLEY COLLABORATIVE

BUILDING A COMMUNITY THAT EMPOWERS CHILDREN AND ADULTS TO FIND THEIR OWN WAY

Volume 13, Issue 3 News for the extended Valley Collaborative community Spring 2025

Spring is in the Air at Valley Collaborative!



ELEMENTARY STUDENTS (FROM LEFT) KURTIS LEDOUX, NICO MAGLIOCCHETTI, LINDSEY LAVANGA, DYLAN CARMICHAEL, ETHAN BARRY AND HUNTER HOLMES; (BACK) PRINCIPAL HEATHER MACKAY; (FRONT) DR. CHRIS SCOTT, EXECUTIVE DIRECTOR

Dear Valley Community:

As you will read in the coming pages of this newsletter, all of us at Valley have been busy with six programmatic, financial, and governance audits this year. These audit reports document all of the exemplary work Valley staff does every day so that we can offer the highest quality programming for those we serve in the most cost effective manner.

A large contributing factor to Valley's exemplary performance is our commitment to continuous improvement. In keeping with this philosophy, Valley prioritizes high quality professional learning for all staff.

Professional Learning (PL) for the adults who work with our students and DDS clients. Allocating time and resources for PL nourishes our culture of continuous learning for all at Valley. We believe that high quality professional learning ultimately enhances student learning and helps sustain our engaging learning environments. It is an important component of our "Planning for Success" and District Improvement Plan that are promoted by the Massachusetts Department of Secondary and Elementary Education.

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Elementary School: Celebrating Reading and the Arrival of Spring

We kicked off spring with our annual Read Across America week. We celebrated reading all through the week of March 3rd with a reading-themed spirit week. The school participated in a book-themed door decorating contest. Throughout the week classrooms hosted guest readers including parents, the Tyngsboro Fire Department, School Resource Officer Christopher Gustafson, and Executive Director Dr. Chris Scott. The week was capped off with a book reading by Detective Bethany Bonzcar and her service dog George. She read their autobiographical children's book *Curious About George* and held

a meet-and-greet with students. The event was organized by Literacy Curriculum Lead Meghan Waters



and Speech Language Pathologist Jillian Wendler.

In early spring several students scaled the icy slopes

of Mt. Wachusett. Valley Collaborative Elementary School was awarded a MOOR Grant from the Massachusetts Office of Outdoor Education for winter hiking gear.

With the grant, we were able to obtain winter gloves, hats, boots, base-layers, snowshoes, and micro-spikes for hiking on ice. It was a new and exciting experience for the students. Student Brian Bolcome said it was the most challenging thing he had ever done. When he reached the summit he felt incredibly proud of himself! Student Zachary Rotberg started asking about and planning the next trip before the hike was even finished. A big thanks to teacher Matthew McCarthy, who applied for the grant and organized the trip.

Now that the snow has melted, students are getting back out on the playground daily and enjoying sunny outdoor recess once again! They are looking forward to all that spring at Valley Elementary has to offer. When asked what they are most excited for this spring, here is what they had to say!



DURING READ ACROSS AMERICA WEEK, DETECTIVE BETHANY BONZCAR AND HER SERVICE DOG GEORGE VISITED VALLEY ELEMENTARY TO READ THEIR AUTOBIOGRAPHICAL CHILDREN'S BOOK *CURIOUS ABOUT GEORGE*.

Douglas Boyton, 2nd grader, "Fun!"

Henry Gould, 4th grader, "Riding bikes and finally getting outside!"

Matthew Tobin, 2nd grader, "Soccer Outside!"

Kaleb Koval, 3rd grader, "Field Trips!"

Dionisio Quadros, 3rd grader, "Going outside and just feeling the wind!"

Benjamin Cross, 5th grader, "Geocaching!"

Jeremiah Alicea, 4th grader, "Football Club!" ■



IN EARLY SPRING, SEVERAL VALLEY ELEMENTARY STUDENTS SCALED MT. WACHUSETT, AN ADVENTURE THEY FOUND CHALLENGING AND PERSONALLY REWARDING. AFTER MAKING THEIR WAY BACK DOWN THE MOUNTAIN, THE STUDENTS HAD ONE QUESTION: "WHEN'S OUR NEXT TRIP?"

Valley Middle School: Meet the Outdoor Adventurers

Middle School Aide Aidan Butze, can still remember his favorite outdoor adventure during his time as a student at Valley. For three days, he and the other members of the Outdoor Education Club, hiked the Presidential Traverse, a New Hampshire mountain range that's home to some of the state's highest peaks.

"That was one of the coolest trips we did," recalls Aidan. "The whole experience of being in the Outdoor Education Club was really beneficial for me."

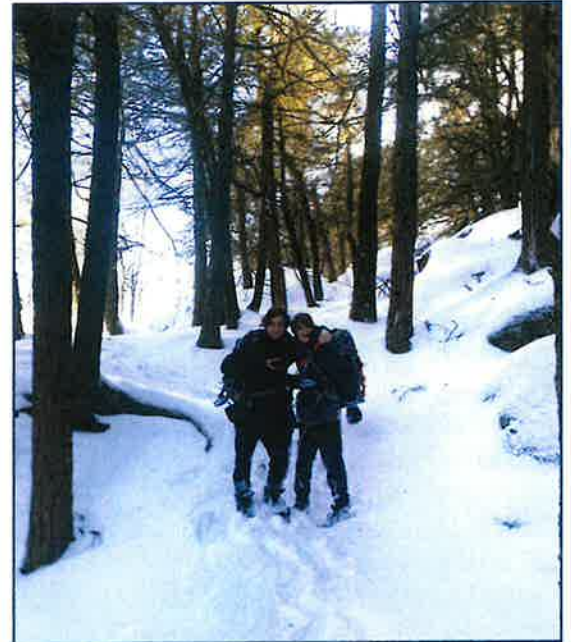
These days, Aidan is still involved with the club but as a Valley staff member. He and Experiential Physical Education Teacher Peter Loring plan ambitious adventures, including skiing, rock climbing and mountain hikes, aimed at getting students outside and moving. But while the trips pack a heavy emphasis on fun, there is something more serious at work here.

"For our middle school, this has been a great way for us to build a sense of community," explains

Assistant Principal Brian Mihalek. "Students are working together to achieve goals while having a great time. It's been amazing to watch it come together."

Peter came to Valley in 2018 to help coordinate the Outdoor Education program, but he quickly revealed a talent for working with kids in a range of capacities. Over the years he's taught history, math and English, and filled in wherever needed. This year, Peter has been able to return to the program that brought him to Valley in the first place.

"We've really been able to take the Outdoor Education Club to a new level this year," says Peter. "We've got a core group of students who come back each week and are eager to go on some sort of a trip. Along the way, they're developing new skills and bonding with each other and with the staff."



VALLEY MIDDLE SCHOOL STUDENTS LOGAN STURGIS AND COLTON KNOWLTON ON A WINTER HIKE.

Every Friday, a small group of students from the middle school has been joining Aidan, Peter and other staff members for an outdoor-based field trip. The adventures expose students to places and challenges they've never experienced before, helping them build confidence and develop a range of survival skills, from how to navigate mountain ice to selecting the correct gear to wear and foods to eat. These ambitious hikes and climbs also require students to step out of their comfort zones, while teaching them about the importance of teamwork, communication and problem solving.

"They're learning that they are capable of doing hard things and doing things they don't think they can do," says Peter. "They're breaking the mindset of, 'I can't do this.'"



AIDAN BUTZE (RIGHT) WITH STUDENTS KYLEIGH THIBEAULT, LOGAN STURGIS AND COLTON KNOWLTON.

**continued on page 9*

Full STEAM Ahead at Valley Transitional High School

Spring is full STEAM ahead in the Transitional High School where students have been working on projects in the areas of Science, Technology, Engineering, Art and Math. In Meaghan Norris' School & Vocational Training (SVT) classroom, students tested Isaac Newton's first law of motion with a classic experiment, the egg drop. Students designed and created protective structures for their eggs to see whose egg could withstand a second story drop. Some students focused on cushioning and impact, using a variety of materials such as mini marshmallows and tissues to absorb the hard landing. Other students focused on gravity by making their structures light and adding parachutes to counter the acceleration that occurs during the drop. Students followed the scientific process and documented their observations in order to determine if their hypothesis was correct. Ultimately, it was the eggs that were well cushioned in a light structure that parachuted safely to the ground below.

Just down the hall in Meghan Gervais' School and Life Skills (SLS) classroom, students explored the physics concepts of thrust, lift, and drag with a paper airplane experiment. Students were challenged to apply their knowledge of weight and gravity to construct a paper airplane that would outsoar their classmates' planes. Students quickly learned that the length of time each plane was airborne depended upon the amount of thrust during lift off. After starting out with a short but swift nose dive, Meghan provided hand-over-hand modeling to students to demonstrate a smooth take off. The angle of the planes and the amount of force varied from student to student with

some doubling their time and distance upon their second and third attempts.

In conjunction with their vocational training, students in Tina Carraba's School and Life Skills-Intensive Special Needs (SLS-INSN) classroom are learning about tools and manufacturing and the qualitative effect of choosing the proper tools for various projects, a real life lesson in cause and effect. The assignment required students to select the proper tool for each project and describe why it was used and how it would make the design better. This assignment was particularly tricky as all of the tools would work but only one tool would actually improve the overall quality.

In the School to Work (STW) classroom, teacher Lori Escolas is preparing her seniors for metamorphosis, both figuratively and literally. Students will create a reflection project of their own personal growth for this school year in tandem with a science project where they will observe the life cycle of a butterfly. In a netted enclosure in their classroom, students will have the opportunity to feed and observe caterpillars as they morph into butterflies. As they record the day to day changes in the caterpillars they will also reflect on their own changes and successes. Past projects have included time lapse videos of the metamorphosis as well as visual timelines of the



TEACHER MEAGHAN NORRIS HOLDS THE PARACHUTE OF AN EGG READY FOR THE DROP.

students' own life cycles featuring photos from birth to present day.

In celebration of Earth Day, the Student Council has challenged each class to produce a tip for reducing, reusing and recycling to share with the school. Each class is challenged to creatively post their tip on their classroom doors using only found or recycled items for materials. Each spring the Town of Billerica holds a "Clean Up Green Up Day" where volunteers come together to clean up fields, parks, and open spaces around town. Since the official day falls on a Saturday, the Student Council will participate in its own version of "Clean Up, Green Up" during the month of April by cleaning up debris around the school grounds and the Linnell Circle neighborhood. ■

Valley Collaborative Fiscal Year 2025: Six Stellar Audits

Fiscal year 2025 has been extremely busy in the business office as the Collaborative has gone through a total of six very successful audits, conducted by two state agencies, one state commission, and an independent financial audit. Below is the summary of results from this body of work.

Massachusetts Department of Elementary and Secondary Education Financial & Governance Review **Overall Rating: Exemplary**

As you are aware, Valley Collaborative underwent, as one of their “beta sites”, a DESE Collaborative Financial (and Governance”) Review performed by MARCUM Accounting for DESE back in May 2024. MARCUM presented at MOEC’s general membership meeting on October 7, 2024 and Valley was the case study/exemplar. Valley received a draft report in January and we provided feedback on both the financial and governance portions of the review. Valley is still waiting to hear back from DESE with regards to the final report for the finance and governance review audit.

At this point and according to the auditors, I surmise Valley has received a 100% on the financial portion of the audit. There may be a couple of governance criteria dating back prior to 2022-2023 that will be “partially met” (but have since been addressed in the last year and a half through the quarterly school committee packets). We are still waiting to see. Furthermore, the Department of Elementary and Secondary Education continues to work through some technical matters regarding

how certain DESE guidance and regulations are being interpreted by both Collaboratives across the Commonwealth and DESE with regards to the 25% Surplus Calculation. At this time, Valley has been instructed not to change how it has calculated the 25% surplus. Valley is proud to be a thought partner and the pilot site for this new financial and governance review process that all Collaboratives will undergo every six years.

Massachusetts Department of Developmental Services Targeted Review Report **Overall Rating: Exemplary/full compliance**

Valley Collaborative received a finding free DDS Audit. Valley is also in full compliance with DDS’s programmatic and licensure criteria. This DDS audit is the bookend to our exemplary audit year. As Jennifer Conley-Sevier, DDS Quality Enhancement Specialist noted: “The agency met the indicators as follows:

- Licensing: 100%
- Certification: 100%

On behalf of the entire OQE team, I would like to extend our gratitude for the professionalism you and your team have displayed throughout this survey process; it was a pleasure working with everyone at Valley Collaborative.”

FY’24 Independent Audit completed by Fritz DeGuglielmo LLC

Overall Rating: Exemplary/no findings

Valley Collaborative received yet another finding free financial audit from our Independent Auditors Fritz DeGuglielmo LLC.

Massachusetts Department of Elementary and Secondary Education Mid Cycle Review - No findings/Full Approval **Overall Rating: Exemplary/no findings**

- Valley underwent its Mid-Cycle Review with the Department of Elementary and Secondary Education this past Fall. We are in receipt of the final report and are proud to share that Valley received no findings. In addition to a finding free MCR report, below are the various points made by the DESE Office of Approved Special Education Schools (OASES) team during our exit interview.
- Students were engaged in rigorous curriculum/programming.
- Valley’s staff was observed interacting with students in a manner that was caring and compassionate.
- Our systems throughout the Collaborative were consistent and followed with fidelity.

*continued on next page

VALLEY COLLABORATIVE



MASSACHUSETTS ORGANIZATION OF EDUCATIONAL COLLABORATIVES (MOEC) VISITED VALLEY ELEMENTARY SCHOOL TO LEARN ABOUT "BEST PRACTICES" AFTER IT RECEIVED AN A+ ON ITS PROGRAMMATIC DESE COORDINATED PROGRAM REVIEW. MIDDLE: DR. CHRIS SCOTT, EXECUTIVE DIRECTOR; ON HER RIGHT SIDE: BRYAN THOMAS ELEMENTARY SCHOOL ASST. PRINCIPAL/SPECIAL ED. ADMINISTRATOR AND NEXT TO HIM IS AMANDA APRILE ELEMENTARY SCHOOL, STEM CURRICULUM LEAD, MATH AND CONTENT AREAS ON HER LEFT SIDE IS AMY MURPHY ELEMENTARY SCHOOL ASST. PRINCIPAL/ SPECIAL ED. ADMINISTRATOR AND MEGHAN WATERS VALLEY ELEMENTARY SCHOOL LITERACY CURRICULUM LEAD

Valley Collaborative Fiscal Year 2025: Six Stellar Audits

**continued from previous page*

- Staff were well trained including but not limited to top tier therapeutic teams, educators who deliver high quality programs consistent with the state standards, and highly trained Special Education Assistants. (Valley's successful efforts to put into place the Academy for Special Education Assistants is noteworthy.)
- DESE protocols and procedures were followed with fidelity.
- Staff were committed and devoted to the mission of Valley.
- Administrative teams had an impressively long tenure. (This is significant because we are in a field where it is typical for key positions to be vacant and/or hard to fill. Fortunately,

when people come to Valley, they fall in love with our mission and vision and stay for a very long time.)

- They wished that Valley could train other Collaboratives on how to do the exceptional work they witnessed.

Disabled Persons Protection Commission (DPPC) Review Overall Rating: Exemplary

Valley has just completed its first compliance review on September 6, 2024. This review included DDS staff hired after July 1, 2023, along with their signed DPPC Consent Form and Valley's internal policies and procedures to adhere to M.G.L. c. 19C § 15.

Massachusetts Department of Developmental Services CORI Audit

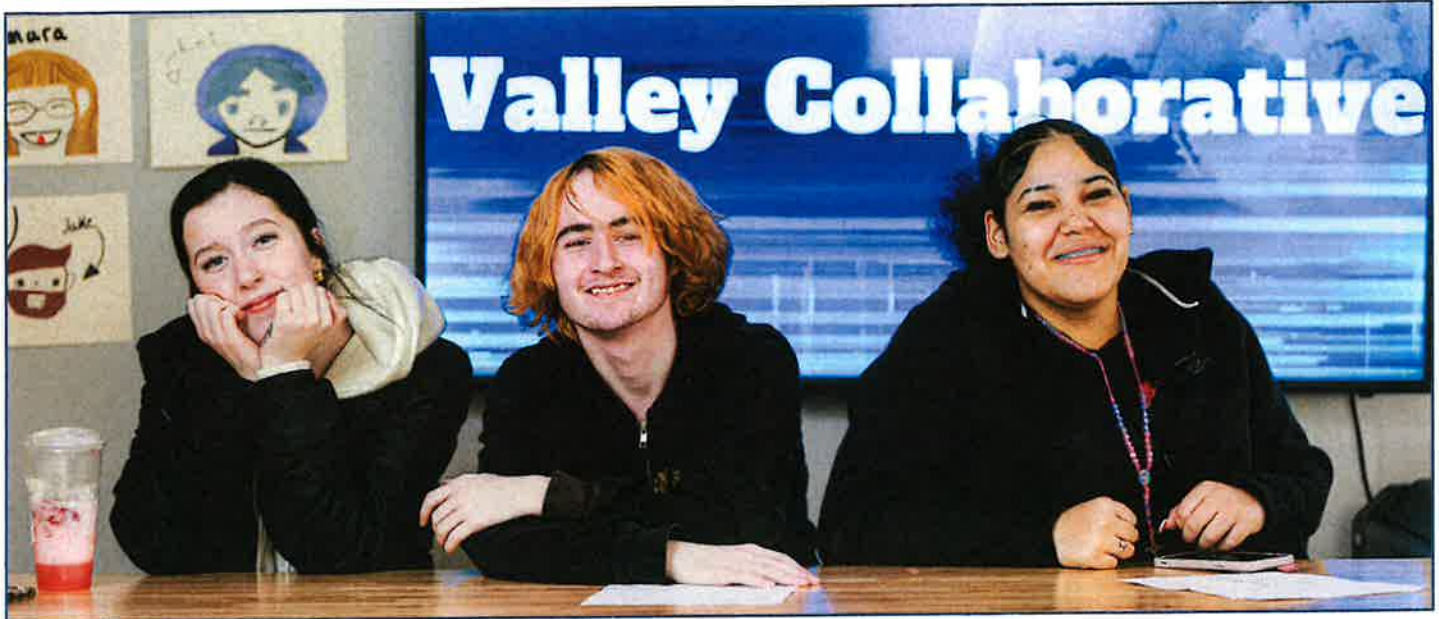
Overall Rating: Exemplary

On September 24, 2024, DDS performed a first-time CORI audit to ensure Valley Collaborative is in compliance with all procedures and protocols.

At Valley, we are always striving towards excellence. If you have any questions or suggestions, please do not hesitate to reach out. My door is always open.

My best to you,
Chris A. Scott

Valley Transitional High School: On the Air!



If it's a Monday morning then it must be time to tune into the Valley Collaborative News. That's the weekly show that a team of students in the multi-media class put together for the entire school with the aid of music teacher and tech wizard Vlad Stoicescu.

Putting each newscast together begins the week before when students settle on topics and decide who at Valley they want to interview. "We talk about the news and what's going on. Maybe a little drama, some fun stuff," explains Madison Murray, who hosts the show. The news team also does original reporting, fanning out around the school to talk to students, teachers and staff in each classroom.

Madison says that students are eager to share the latest news, which might include the results of a basketball game, a pingpong tournament, or a report from an outdoor adventure or fieldtrip. The news team also has plenty of questions for staff members. During one recent interview segment

they turned the cameras on social worker Brittany Hynes, asking her why she decided to become a social worker, what career she might have chosen had she not become a social worker, and how social worker has helped make her the person that she is.

When the students are ready to put the show together, they head across the street to #40 Linnell Circle, home to the broadcast studio. The final product is assembled with editing help from Vlad and another student who is passionate about video editing and animation.

The recorded footage is then assembled into a 15-20 minute weekly news bulletin that the entire school can tune into. Madison, who serves as the official face of the broadcast, says that that's the most nerve wracking part. "If I mess up then everyone in the entire school can see it."

The idea for the news show came from Vlad, who has been building Valley's multi-media program for the last several years. "This was some-

VALLEY COLLABORATIVE NEWS TEAM
(FROM LEFT): MADISON MURRAY, GUNNAR
BEAULIEU, DULCE PEGUERO.

thing that the students really wanted to do, and I'm not someone who can ever say no," says Vlad. Now that the broadcast has become a regular feature of Valley life, Vlad says that he's thrilled by the idea's success. "It's fun to watch and it keeps everyone entertained," says Vlad. "That's really cool. And it makes everyone feel included, both the viewers and the students who do it."

For Madison, the opportunity to appear on camera each week represents the realization of a dream she's had since childhood. "Ever since I was a little kid I would pretend to be a newsperson. Now every week I get to say 'Hey everybody, welcome back to the Valley Collaborative News.'" ■

Adult Services: Continuously Improving to Meet the Needs of Our Community

As the season changes and we move toward the Spring, the Valley Collaborative Adult Program continues to expand services to meet the needs of our community members. After celebrating a number of individuals moving into the next phase of life and retiring from the Valley employment program, new individuals have begun to fill the voids left by our retirees. With several additions to the program, the enrollment in the Adult Program is back over 130 individuals. As our enrollment continues to rise, it's always so important to recognize that the increasing size of the program should not come at any sort of cost in terms of the level of programming offered.

One safe guard in place to ensure Valley's Adult programming remains top tier is a program review conducted by the Office of Quality Enhancement. While Valley does not conduct

the review, we are regularly focused on continuous program improvement to ensure that we are fully prepared when it is time for the biennial program review. This review cycle, Valley was eligible to conduct a targeted review based on our last review scoring high enough within a certain range. The Valley Collaborative Adult Program administration team meets regularly to ensure the procedures and protocols in place are meeting the specific parameters dictated by the state and the Department of Developmental Services. This planning and coordination lead to the day to day operations of the program, and ultimately acts as a road map for how the Adult Program operates on a daily basis. The ultimate goal through the oversight of the Department of Developmental Services is to create meaningful programming that will help the individuals served continue their personal growth through employment and social learning opportunities.

Our most recent review took place starting on February 24th and ran through February 27th. During this time, four state assigned auditors (or reviewers) were on site at Valley Collaborative checking on our programmatic practices, environmental safety measures, and overall support offered to the individuals we serve. While any review can certainly be a stressful process, the Valley Collaborative staff and individuals did an amazing job of going about their standard programming and allowing for the auditors to view the program in its organic form. The auditors supplemented their review of files and practices with individual



(LEFT TO RIGHT): ALANA CONNELL AND KAREN DOLAN, VALLEY COLLABORATIVE DDS AND MASSABILITY SERVICES

and staff interviews and observation as they scored Valley on over 200 different indicators broken into a Certification and Licensure section.

Valley is proud to report that we received a score of 100% on Certification Indicators as well as a 100% on Licensure Indicators! While the Valley Adult Program is proud to highlight the perfect review score, we also recognize how important it is to continue our programming with a constant eye toward improvement. We will continue to adjust the current programmatic set up while developing new aspects of programming that can further provide opportunities for personal growth for the individuals we serve. ■



(LEFT TO RIGHT): MIKE KOCZAN AND RENEE BOYDEN, CHELMSFORD HIGH SCHOOL.

Meet the Middle School Outdoor Adventurers

*continued from page 3

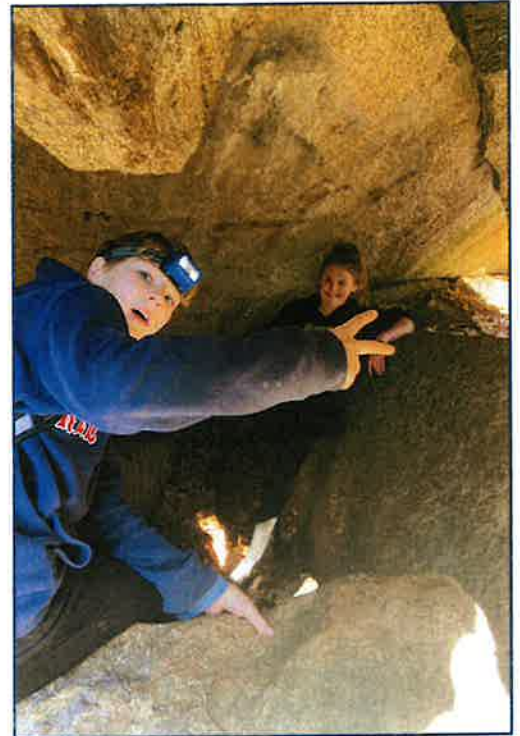
An appreciation for nature is also a key focus of the Outdoor Education Program. In addition to being out in the wild, students are also learning about the ecosystems they're interacting with, and becoming more aware of their impact on the world around them.

It's a mission that Aidan takes personally. His participation in outdoor adventures while a student at Valley inspired a passion for nature. In addition to mastering rock climbing he's now working on learning wilderness first aid training.

"As a kid, I loved being outside and going hiking and going skiing and going canoeing and all this stuff. And to be able to share that and for other kids to experience that, I think is really great," says Aidan.

Both Peter and Aidan have high hopes for the program's continued growth over the summer and into next year, especially as more students hear about the sorts of adventures that club members are enjoying.

"Our next goal is to expand the weekly outings beyond the middle school so that we have different groups of kids working together," says Peter. Students can also look forward to some more ambitious outings in the months ahead. "If we can think of a trip that's a good experience for the kids and beneficial to their growth, then we're going to figure out how to make it happen. ■



STUDENTS COLTON KNOWLTON AND HAYLIE HAMILTON EXPLORING

Spring is in the Air at Valley Collaborative!

*continued from cover

In order to not only meet the PL needs of our staff but also provide options, we have expanded our offerings throughout the year. On early release days, we have continued to provide PL for our Special Education Assistants (SEAs) through Academy modules that are taught by our very own in-house experts - our therapists and specialists.

Teachers have had the opportunity to attend a variety of sessions. Topics have included, but not limited to, how to implement the new IEP forms, best practices for teaching multilingual learners, interpreting data to improve instruction, creating SMART goals, effective co-teaching and executive functioning strategies. Health and safety offerings have included CPR/First Aid training, in school safety/intruder training and self-wellness and

mindfulness.

Beyond acquiring skills and knowledge on these topics, PL opportunities build a sense of community and collaboration among adults as they learn and grow together. Research has shown that the more professional learning educators participate in, the more likely their students are to succeed. Therefore, we are proud that we have offered more opportunities to our teachers and support staff. In order to facilitate the record keeping of our expanding program, Valley has implemented a Vector Solutions software program that helps to manage offerings and track participation. This is yet another way that Valley continues to strive to increase our effectiveness and efficiency. All of the above is further evidence that we are continuing to live our mission of building a community that empowers the individuals we serve to become self-

actualized members of society who contribute in a responsible manner. Please enjoy the updates in this Spring newsletter. If you have any questions or suggestions, please do not hesitate to reach out - my door is always open.

Chris A. Scott, Ph. D.
Executive Director

Valley Collaborative Leadership Team



Chris A. Scott, PhD

Executive Director,
Finance and Operations
cscott@valleycollaborative.org



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Alternative Programming
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Kari Morrin

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504 Coordinator
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Valley Collaborative Board



Dr. Jay Lang, chair

Superintendent, Chelmsford
Public Schools



Dr. Geoff Bruno

Superintendent, Groton-
Dunstable Regional School
District



**Ms. Brenda
Theriault-Regan**

Superintendent, Tewksbury
Public Schools



Dr. Kerry Clery

Superintendent, Billerica Public
Schools



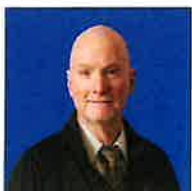
Dr. Denise Pigeon

Superintendent, Nashoba Valley
Technical School District



Dr. Michael Flanagan

Superintendent,
Tyngsborough Public Schools



Mr. Steven Stone

Superintendent, Dracut Public
Schools



Mr. Brad Morgan

Superintendent, North
Middlesex Regional School
District



**Dr. Christopher
Chew**

Superintendent, Westford Public
Schools

Valley Collaborative partners with families, districts, and the community to provide innovative programming that empowers all students and adults to discover their diverse individual strengths, interests, and abilities. In doing so, those we serve become self-actualized members of society who contribute in a responsible manner.



Central Administration

11 Executive Park Drive, N. Billerica, MA 01862 | Tel: (978) 528-7826 | www.valleycollaborative.org

MEMORANDUM

To: Valley Collaborative Board of Directors
From: Dr. Chris A. Scott, Ph.D., Executive Director, Finance and Operations
Date: April 10, 2025
Re: Financial Update

Valley has had another very successful financial year. At this point, I estimate that Valley will finish the year between \$1.7 and \$2.1 million in revenue over expenses. Given the mechanics of the 25% cumulative surplus calculation, I am recommending that the Board vote to return \$1 million to its member districts at this time. The Board will be requested to revisit this calculation and perhaps the need to return more funds after the FY25 audit is complete next November. The projected FY25 budget for the state contracts is on target to be the same as last year which is lower than the original FY25 budget due to DDS clients unexpectedly retiring and changes made in the MRC Lowell office. Tuition revenue is projected to be up over \$1 million. Operating expenses are projected to be down \$170K. However, the capital expenses in the non-operating account (990), is currently \$125K higher than original budget due to expenditures in technology, furnishings, HVAC, and vans. We have completed 76.2% of the school year and our current revenues are at 74.3% and expenses are at 73.1%. I am requesting that the Board take a vote to amend the budget for a second time based on the projected revenues and expenses for FY25. Valley is poised to have a very strong fourth quarter.

Valley is still waiting to hear back from DESE, as one of their "beta sites", with regards to the final report for the finance and governance review audit. At this point and according to the auditors, it appears that Valley has also received a 100% on the financial portion of the audit. There may be a couple of governance criteria dating back prior to 2022-2023 that will be "partially met" (but have since been addressed in the last year and a half through the quarterly school committee packets). We are still waiting to see.

Annually, MOEC surveys the tuition rates of all Collaboratives in the state so that we can compare ourselves to private special education schools in order to establish how competitively priced we are. I am pleased to report that the average FY25 member district tuition rates for all of the Collaborative surveyed is \$61,750.43 and Valley's average tuition rate is considerably lower at \$43,510.91.

Entering into the fourth quarter of FY25, I am requesting the Board amend the FY25 budget to the projections outlined in the attached "Interim Statement of Revenues, Expenses and Changes in Net Assets" document.

**VALLEY COLLABORATIVE
TREASURER'S REPORT
MARCH 31, 2025**

		<u>Beginning Balance</u>	<u>Receipts</u>	<u>Payroll</u>	<u>Accounts Payable</u>	<u>Earnings</u>	<u>Transfers</u>	<u>Ending Balance</u>	
ENTERPRISE BANK ACCOUNTS									
Operating	a/c 493426	\$ 2,784,185.23	\$ 2,643,418.05		\$ (280,091.70)		\$ (1,496,000.00)	\$ 3,651,511.58	
Payroll	a/c 795823	\$ 287,629.95		\$ (1,585,763.37)			\$ 1,500,000.00	\$ 201,866.58	
Joe's Bistro	a/c 531401	\$ 4,012.47	\$ 1,905.25				\$ (4,000.00)	\$ 1,917.72	
ICS MMDA	a/c 856490	\$ 4,770.87				\$ 2.02		\$ 4,772.89	
Capital Reserve	a/c 4063467	\$ 1,500,000.00						\$ 1,500,000.00	
Independence Project	a/c 821315	\$ 114.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 114.36	
TOTAL ENTERPRISE BANK ACCOUNTS		<u>\$ 4,580,712.88</u>	<u>\$ 2,645,323.30</u>	<u>\$ (1,585,763.37)</u>	<u>\$ (280,091.70)</u>	<u>\$ 2.02</u>	<u>\$ -</u>	<u>\$ 5,360,183.13</u>	
MMDT	a/c 0044263747	<u>\$ 1,139,794.11</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 4,366.17</u>	<u>\$ -</u>	<u>\$ 1,144,160.28</u>	
Total Unrestricted Cash		<u>\$ 5,720,506.99</u>	<u>\$ 2,645,323.30</u>	<u>\$ (1,585,763.37)</u>	<u>\$ (280,091.70)</u>	<u>\$ 4,368.19</u>	<u>\$ -</u>	<u>\$ 6,504,343.41</u>	
PARS OPEB Trust		<u>\$ 7,915,062.42</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 7,915,062.42</u>	as of February 28, 2025
TOTAL CASH		<u>\$ 13,635,569.41</u>	<u>\$ 2,645,323.30</u>	<u>\$ (1,585,763.37)</u>	<u>\$ (280,091.70)</u>	<u>\$ 4,368.19</u>	<u>\$ -</u>	<u>\$ 14,419,405.83</u>	



Tewksbury Public Schools

MEMORANDUM

To: School Committee Members

From: Brenda Theriault-Regan
Superintendent of Schools

Date: April 16, 2025

Re: Donation to the TMHS Robotics Team

On Consent for School Committee Approval

The purpose of this memo is to notify the School Committee that the TMHS Robotics Team is the recipient of a donation of \$1,000.00 from Teradyne, Inc., in support of the TMHS Titans.

This requires a Roll Call vote of the Committee.

RECEIVED BY TPS
APR 7 2025 PM 2:43

TERADYNE

600 Riverpark Drive
North Reading, MA 01864
+1 978 370 2700

March 20, 2025

Tewksbury Memorial High School
Titans
Attn: Victor Impink
320 Pleasant St
Tewksbury, MA 01876

Dear Victor,

Teradyne is pleased to support the Tewksbury Memorial High School Titans with a \$1,000 donation. The program aligns well with Teradyne's view that strong technical education, especially when it includes real world projects like robotics, provides the foundation for long-term professional, business, and community success.

We wish the team continued success in future competitions!

All the best,



Traci Tsuchiguchi

TERADYNE COMPANIES

LITEPOINT

MIR

 UNIVERSAL ROBOTS

POLICY

IN

SCAP 4-16-2025 SEC #2

Old Business

MEMORANDUM

To: Tewksbury School Committee

From: Brenda Theriault-Regan
Superintendent of Schools

Date: April 16, 2025

Re: Approval of FY26 Tewksbury Public Schools Budget

This Requires a Roll Call Vote

At the request of the Business Manager, David Libby, and keeping in-line with the Town Manager's recommended budget for the Tewksbury Public Schools, I recommend the School Committee approve the FY26 Budget of \$78,897,922. This requires a Roll Call Vote by the School Committee.

Tewksbury Public Schools

School Business Manager
139 Pleasant Street
Tewksbury, MA 01876



David A. Libby
School Business Manager
Phone: 978 640 7816
Fax: 978 640 7808
dlibby@tewksbury.k12.ma.us

April 11, 2025

TO: Brenda Regan – Superintendent of Schools
FROM: David A. Libby – School Business Manager
RE: Fiscal Year 2026 Budget

Please find attached Fiscal Year 2026 Budget documents for School Committee approval. The Budget has been presented and reviewed on several occasions with the School Committee since January 2025 and also presented to the Finance Committee on March 10, 2025.

Working with Town Manager, John Curran, the final figure for the FY26 School Department Budget, inclusive of Salary, Operating, Capital Outlay and Fixed Costs has been established at \$78,897,922, which represents a 4.45% increase over FY25. School spending on Salary, Operating and Capital Outlay (the areas generally under control of the School Department) is projected to be \$59,066,920, or a 4.14% increase over these categories in FY25. A summary of these figures is shown below and expanded documents attached in the agenda packet.

Tewksbury Public Schools School Budget Recommendation - FY26							
<u>CATEGORY</u>	<u>School Budget FY24</u>	<u>School Expnded FY24</u>	<u>School Budget FY25</u>	<u>School FY26 Request</u>	<u>Town Manager Recommend FY26</u>	<u>Change</u>	<u>% Change</u>
Salaries	38,466,880	38,466,880	40,321,473	41,833,641	41,833,641	1,512,168	3.75%
Operating	16,070,879	16,070,624	16,346,529	16,983,279	16,983,279	636,750	3.90%
Capital Outlay*	447,503	447,463	49,603	250,000	250,000	200,397	-68.00%
Total School Budget	54,985,262	54,984,966	56,717,605	59,066,921	59,066,921	2,349,316	4.14%
School Budget	54,985,262	54,984,966	56,717,605	59,066,920	59,066,920	2,349,315	4.14%
*Capital Outlay budget % CHANGE for FY26 being compared to ORIG BUDGET from FY25							
School Department transferred most Capital Outlay into Operating during FY25 to meet Operating obligations							
Total Fixed Costs	11,581,836	11,562,598	12,602,499	13,187,930	13,187,930	585,431	4.65%
Total Debt***	6,408,700	6,408,700	6,218,200	6,643,072	6,643,072	424,872	6.83%
Grand Total School Budget	72,975,798	72,956,265	75,538,304	78,897,922	78,897,922	3,359,618	4.45%
***Debt figures have changed since presentations in March due to Town finalizing borrowing to complete the Center Elementary project and closeout process with MSBA							

This budget is reflective of the current needs of the district and is continually under review for opportunities and/or new needs that require resources. Future changes to our FY25 budget to address new, unforeseen needs will be completed via Budget Transfers with School Committee approval. However, the current budget will be the figures voted on as part of the overall Town Budget at Town Meeting on May 5, 2025.

cc: Brenda Regan – Superintendent of Schools
Nancy Milligan – Assistant Superintendent of Schools
John Curran – Town Manager

District Strategy:

The Tewksbury Public Schools Community believes that our educational program will reflect our collective Vision of a Learner. Our consistent observable growth among our students and staff will be evident in the achievement of academic, social, and emotional success in school and far beyond.

Tewksbury Public Schools
School Budget Recommendation - FY26

<u>CATEGORY</u>	<u>School Budget FY23</u>	<u>School Expnded FY23</u>	<u>School Budget FY24</u>	<u>School Expnded FY24</u>	<u>School Budget FY25</u>	<u>School Dept FY26 Request</u>	<u>Town Manager Recommend FY26</u>	<u>Change</u>	<u>% Change</u>
Salaries	37,570,983	36,670,728	38,466,880	38,466,880	40,321,473	41,833,641	41,833,641	1,512,168	3.75%
Operating	14,679,800	15,579,707	16,070,879	16,070,624	16,346,529	16,983,279	16,983,279	636,750	3.90%
Capital Outlay*	789,603	789,603	447,503	447,463	49,603	250,000	250,000	200,397	-68.00%
Total School Budget	53,040,386	53,040,038	54,985,262	54,984,966	56,717,605	59,066,921	59,066,921	2,349,316	4.14%
School Budget	53,040,386	53,040,038	54,985,262	54,984,966	56,717,605	59,066,920	59,066,920	2,349,315	4.14%
*Capital Outlay budget % CHANGE for FY26 being compared to ORIG BUDGET from FY25									
School Department transferred most Capital Outlay into Operating during FY25 to meet Operating obligations									
<u>Fixed Costs</u>									
<i>Health**</i>	8,287,594	8,287,594	8,625,635	8,620,864	9,478,233	9,891,361	9,891,361	413,128	4.36%
<i>Retirement</i>	1,727,370	1,727,370	1,869,007	1,869,007	1,992,628	2,115,893	2,115,893	123,265	6.19%
<i>Medicare</i>	550,186	550,186	576,975	570,211	577,695	606,580	606,580	28,885	5.00%
<i>Unemployment</i>	23,552	9,097	57,284	49,580	50,000	50,000	50,000	-	0.00%
<i>Insurance</i>	454,961	454,961	452,935	452,935	503,943	524,096	524,096	20,153	4.00%
Total Fixed Costs	11,043,663	11,029,209	11,581,836	11,562,598	12,602,499	13,187,930	13,187,930	585,431	4.65%
Total	64,084,049	64,069,247	66,567,098	66,547,565	69,320,104	72,254,850	72,254,850	2,934,746	4.23%
<i>Debt Exempt Principal***</i>	4,195,000	4,195,000	4,210,000	4,210,000	4,230,000	4,659,000	4,659,000	429,000	10.14%
<i>Debt Exempt Interest***</i>	2,408,450	2,408,450	2,198,700	2,198,700	1,988,200	1,984,072	1,984,072	(4,128)	-0.21%
Total Debt***	6,603,450	6,603,450	6,408,700	6,408,700	6,218,200	6,643,072	6,643,072	424,872	6.83%
Grand Total	70,687,499	70,672,697	72,975,798	72,956,265	75,538,304	78,897,922	78,897,922	3,359,618	4.45%
**Health Insurance line is net of a \$397,585 offset, due to School Department fully funding employee health insurance from all federally funded programs...i.e. Food Services, Special Ed Grant, Title I Grant									
***Debt figures have changed since presentations in March due to Town finalizing borrowing to complete the Center Elementary project and closeout process with MSBA									
***DEBT CHANGE:	<i>March Debt Figures</i>	<i>New Debt Figures</i>	<i>Increase</i>						
<i>Debt Exempt Principal</i>	4,245,000	4,659,000	414,000						
<i>Debt Exempt Interest</i>	1,780,638	1,984,072	203,435						
<i>Total Debt</i>	6,025,638	6,643,072	617,435						

TEWKSBURY PUBLIC SCHOOLS
FY26 BUDGET SUMMARY BY COST CENTER

COST CENTER	FY 25 Orig Budget	Transfers	FY 25 Rev Budget	FY26 REQUEST	\$\$\$ DIFFERENCE	% DIFF
DEWING SALARY	\$ 4,074,457	\$ (176,000)	\$ 3,898,457	\$ 3,903,216	\$ 4,758	0.1%
DEWING OPERATING	\$ 451,113	\$ -	\$ 451,113	\$ 362,850	\$ (88,263)	-19.6%
DEWING TOTAL	\$ 4,525,570	\$ (176,000)	\$ 4,349,570	\$ 4,266,066	\$ (83,505)	-1.9%
HEATH BROOK SALARY	\$ 3,018,596	\$ 124,000	\$ 3,142,596	\$ 3,356,123	\$ 213,527	6.8%
HEATH BROOK OPERATING	\$ 161,542	\$ -	\$ 161,542	\$ 91,125	\$ (70,417)	-43.6%
HEATH BROOK TOTAL	\$ 3,180,138	\$ 124,000	\$ 3,304,138	\$ 3,447,248	\$ 143,110	4.3%
CENTER SALARY	\$ 6,549,045	\$ 131,424	\$ 6,680,469	\$ 7,111,459	\$ 430,990	6.5%
CENTER OPERATING	\$ 489,514	\$ -	\$ 489,514	\$ 440,926	\$ (48,588)	-9.9%
CENTER TOTAL	\$ 7,038,559	\$ 131,424	\$ 7,169,983	\$ 7,552,385	\$ 382,402	5.3%
RYAN SALARY	\$ 5,328,095	\$ 102,000	\$ 5,430,095	\$ 5,770,936	\$ 340,841	6.3%
RYAN OPERATING	\$ 231,617	\$ 120,000	\$ 351,617	\$ 272,450	\$ (79,167)	-22.5%
RYAN TOTAL	\$ 5,559,712	\$ 222,000	\$ 5,781,712	\$ 6,043,386	\$ 261,674	4.5%
WYNN SALARY	\$ 5,273,498	\$ 90,000	\$ 5,363,498	\$ 5,640,336	\$ 276,838	5.2%
WYNN OPERATING	\$ 312,617	\$ -	\$ 312,617	\$ 217,200	\$ (95,417)	-30.5%
WYNN TOTAL	\$ 5,586,115	\$ 90,000	\$ 5,676,115	\$ 5,857,536	\$ 181,421	3.2%
TMHS SALARY	\$ 7,582,433	\$ (131,424)	\$ 7,451,009	\$ 7,660,656	\$ 209,647	2.8%
TMHS OPERATING	\$ 300,580	\$ -	\$ 300,580	\$ 289,600	\$ (10,980)	-3.7%
TMHS TOTAL	\$ 7,883,013	\$ (131,424)	\$ 7,751,589	\$ 7,950,256	\$ 198,667	2.6%
SCHOOL COMM SALARY	\$ 20,250	\$ -	\$ 20,250	\$ 22,250	\$ 2,000	9.9%
SCHOOL COMM OPERATING	\$ 126,600	\$ -	\$ 126,600	\$ 184,750	\$ 58,150	45.9%
SCHOOL COMM TOTAL	\$ 146,850	\$ -	\$ 146,850	\$ 207,000	\$ 60,150	41.0%
ADMIN SALARY	\$ 1,070,431	\$ -	\$ 1,070,431	\$ 962,161	\$ (108,270)	-10.1%
ADMIN OPERATING	\$ 113,700	\$ -	\$ 113,700	\$ 103,500	\$ (10,200)	-9.0%
ADMIN TOTAL	\$ 1,184,131	\$ -	\$ 1,184,131	\$ 1,065,661	\$ (118,470)	-10.0%
INFO SYSTEMS SALARY	\$ 485,347	\$ -	\$ 485,347	\$ 499,139	\$ 13,792	2.8%
INFO SYSTEMS OPERATING	\$ 769,901	\$ (40,498)	\$ 729,501	\$ 803,000	\$ 73,499	10.1%
INFO SYSTEMS TOTAL	\$ 1,255,248	\$ (40,498)	\$ 1,214,848	\$ 1,302,139	\$ 87,291	7.2%
TRANSPORT SALARY	\$ 50,000	\$ -	\$ 50,000	\$ 65,000	\$ 15,000	30.0%
TRANSPORT OPERATING	\$ 4,266,338	\$ 320,000	\$ 4,586,338	\$ 4,809,033	\$ 222,695	4.9%
TRANSPORT TOTAL	\$ 4,316,338	\$ 320,000	\$ 4,636,338	\$ 4,874,033	\$ 237,695	5.1%
ATHLETICS SALARY	\$ 553,972	\$ -	\$ 553,972	\$ 571,333	\$ 17,361	3.1%
ATHLETICS OPERATING	\$ 183,246	\$ -	\$ 183,246	\$ 198,500	\$ 15,254	8.3%
ATHLETICS TOTAL	\$ 737,218	\$ -	\$ 737,218	\$ 769,833	\$ 32,615	4.4%
SPEC ED SALARY	\$ 2,396,181	\$ (50,000)	\$ 2,346,181	\$ 2,501,402	\$ 155,220	6.6%
SPEC ED OPERATING	\$ 5,592,116	\$ 300,000	\$ 5,892,116	\$ 6,666,455	\$ 774,339	13.1%
SPEC ED TOTAL	\$ 7,988,297	\$ 250,000	\$ 8,238,297	\$ 9,167,857	\$ 929,560	11.3%
BLDGS & GRNDS SALARY	\$ 665,898	\$ -	\$ 665,898	\$ 688,749	\$ 22,851	3.4%
BLDGS & GRNDS OPERATING	\$ 2,329,990	\$ 248,742	\$ 2,580,390	\$ 2,470,390	\$ (110,000)	-4.3%
BLDGS & GRNDS TOTAL	\$ 2,995,888	\$ 248,742	\$ 3,246,288	\$ 3,159,139	\$ (87,149)	-2.7%
SYSTMWIDE SALARY	\$ 3,076,374	\$ 86,895	\$ 3,163,269	\$ 3,080,880	\$ (82,389)	-2.6%
SYSTMWIDE OPERATING	\$ 67,655	\$ -	\$ 67,655	\$ 73,500	\$ 5,845	8.6%
SYSTMWIDE TOTAL	\$ 3,144,029	\$ 86,895	\$ 3,230,924	\$ 3,154,380	\$ (76,544)	-2.4%
CAPITAL OUTLAY	\$ 789,604	\$ (740,000)	\$ 49,603	\$ 250,000	\$ 200,397	-68.3%
GRAND TOTAL	\$ 56,330,711	\$ 385,139	\$ 56,717,605	\$ 59,066,920	\$ 2,349,315	4.14%

TEWKSBURY PUBLIC SCHOOLS
FY26 BUDGET BY FUNCTION CODE

4/11/2025

FUNCTION CODE - DESC		FY25	FY26	FY26-FY25 \$\$	FY26-FY25 %
2800 - PSYCHOLOGICAL SERVICES					
	Professional Salaries	\$354,832	\$374,032	\$19,199	5.4%
	Contracted Services	\$10,000	\$50,000	\$40,000	400.0%
2800 - PSYCH SERVICES Totals		\$364,832	\$424,032	\$59,199	16.2%
3200 - MEDICAL/HEALTH SERVICES					
	Professional Salaries	\$10,000	\$20,000	\$10,000	100.0%
3200 - MEDICAL SERVICES Totals		\$10,000	\$20,000	\$10,000	100.0%
3300 - TRANSPORTATION SERVICES					
	Other Salaries	\$50,000	\$65,000	\$15,000	30.0%
	Contracted Services	\$2,501,018	\$2,549,618	\$48,600	1.9%
3300 - TRANSPORTATION Totals		\$2,551,018	\$2,614,618	\$63,600	2.5%
9100 - TUITION TO MASS SCHOOLS					
	Contracted Services	\$1,775,080	\$2,116,162	\$341,082	19.2%
9100 - TUITION TO MASS SCHOOLS Totals		\$1,775,080	\$2,116,162	\$341,082	19.2%
9300 - TUITION TO NON-PUBLIC SCHOOLS					
	Contracted Services	\$2,200,977	\$2,451,094	\$250,117	11.4%
9300 - TUITION TO NON-PUBLIC Totals		\$2,200,977	\$2,451,094	\$250,117	11.4%
9400 - TUITION TO COLLABORATIVES					
	Contracted Services	\$1,129,296	\$1,272,199	\$142,903	12.7%
9400 - TUITION TO COLLABORATIVES Totals		\$1,129,296	\$1,272,199	\$142,903	12.7%
SPECIAL EDUCATION TOTALS		\$19,115,281	\$20,326,361	\$1,211,079	6.34%
SUMMARY					
CATEGORY		FY25	FY26	FY26-FY25 \$	FY26-FY25 %
REGULAR & UNCLASS TOTALS		\$37,552,721	\$38,490,559	\$937,838	2.50%
SPECIAL EDUCATION TOTALS		\$19,115,281	\$20,326,361	\$1,211,079	6.34%
SALARY & OPERATING SUBTOT		\$56,668,002	\$58,816,920	\$2,148,918	3.79%
CAPITAL OUTLAY*		\$49,603	\$250,000	\$200,397	-68.34%
GRAND TOTAL		\$56,717,605	\$59,066,920	\$2,349,315	4.14%
*Capital Outlay budget % CHANGE for FY26 being compared to ORIG BUDGET from FY25					
School Department transferred most Capital Outlay into Operating during FY25 to meet Operating obligations					

TEWKSBURY PUBLIC SCHOOLS
FY26 BUDGET BY FUNCTION CODE

4/11/2025

FUNCTION CODE - DESC		FY25	FY26	FY26-FY25 \$\$	FY26-FY25 %
SPECIAL EDUCATION EXPENSES					
2110 - CURRICULUM DIRECTORS (SUPERVISORY)					
	Professional Salaries	\$259,636	\$260,966	\$1,330	0.5%
	Clerical Salaries	\$284,535	\$301,060	\$16,525	5.8%
	Other Expenses	\$800	\$2,500	\$1,700	212.5%
2110 - CURRICULUM DIRECTORS Totals		\$544,971	\$564,526	\$19,555	3.6%
2120 - DEPARTMENT HEADS					
	Other Expenses	\$5,600	\$9,000	\$3,400	60.7%
2120 - DEPARTMENT HEADS Totals		\$5,600	\$9,000	\$3,400	60.7%
2305 - TEACHERS, CLASSROOM					
	Professional Salaries	\$3,890,009	\$4,047,503	\$157,494	4.0%
2305 - TEACHERS, CLASSROOM Totals		\$3,890,009	\$4,047,503	\$157,494	4.0%
2320 - MEDICAL/THERAPEUTIC SERVICES					
	Professional Salaries	\$2,058,052	\$2,188,374	\$130,321	6.3%
	Contracted Services	\$14,000	\$0	-\$14,000	-100.0%
	Supplies	\$10,000	\$2,000	-\$8,000	-80.0%
2320 - MEDICAL/THERAPEUTIC Totals		\$2,082,052	\$2,190,374	\$108,321	5.2%
2325 - SUBSTITUTES, SHORT TERM					
	Other Salaries	\$41,545	\$100,000	\$58,455	140.7%
2325 - SUBSTITUTES, SHORT TERM Totals		\$41,545	\$100,000	\$58,455	140.7%
2330 - PARAPROFESSIONALS					
	Other Salaries	\$2,156,082	\$2,434,266	\$278,184	12.9%
	Contracted Services	\$1,410,000	\$1,103,926	-\$306,074	-21.7%
2330 - PARAPROFESSIONALS Totals		\$3,566,082	\$3,538,192	-\$27,890	-0.8%
2420 - INSTRUCTIONAL EQUIPMENT					
	Contracted Services	\$1,803	\$0	-\$1,803	-100.0%
	Supplies	\$19,000	\$1,500	-\$17,500	-92.1%
2420 - INST EQUIPMENT Totals		\$20,803	\$1,500	-\$19,303	-92.8%
2430 - GENERAL CLASSROOM SUPPLIES					
	Supplies	\$53,380	\$48,200	-\$5,180	-9.7%
2430 - CLASSROOM SUPPLIES Totals		\$53,380	\$48,200	-\$5,180	-9.7%
2440 - OTHER INSTRUCTIONAL SERVICES					
	Contracted Services	\$623,560	\$650,000	\$26,440	4.2%
2440 - OTHER INST SERVICES Totals		\$623,560	\$650,000	\$26,440	4.2%
2455 - INSTRUCTIONAL SOFTWARE & OTHER INST MATERIALS					
	Contracted Services	\$75,000	\$75,000	\$0	0.0%
2455 - INST SOFTWARE & OTHER INST Totals		\$75,000	\$75,000	\$0	0.0%
2710 - GUIDANCE & ADJUSTMENT COUNSELORS					
	Professional Salaries	\$171,076	\$183,961	\$12,885	7.5%
2710 - GUID & ADJ COUNSELORS Totals		\$171,076	\$183,961	\$12,885	7.5%
2720 - TESTING & ASSESSMENT					
	Contracted Services	\$10,000	\$20,000	\$10,000	100.0%
2720 - TESTING & ASSESSMENT Totals		\$10,000	\$20,000	\$10,000	100.0%

TEWKSBURY PUBLIC SCHOOLS
FY26 BUDGET BY FUNCTION CODE

4/11/2025

FUNCTION CODE - DESC	FY25	FY26	FY26-FY25 \$\$	FY26-FY25 %
3600 - SCHOOL SECURITY				
Professional Salaries	\$260,757	\$281,755	\$20,997	8.1%
3600 - SCHOOL SECURITY Totals	\$260,757	\$281,755	\$20,997	8.1%
4110 - CUSTODIAL SERVICES				
Other Salaries	\$1,548,501	\$1,731,982	\$183,481	11.8%
Contracted Services	\$0	\$0	\$0	0.0%
Supplies	\$95,000	\$100,000	\$5,000	5.3%
4110 - CUSTODIAL SERVICES Totals	\$1,643,501	\$1,831,982	\$188,481	11.5%
4120 - HEATING OF BUILDINGS				
Contracted Services	\$155,000	\$0	-\$155,000	-100.0%
Other Expenses	\$513,500	\$513,500	\$0	0.0%
4120 - HEATING OF BUILDINGS Totals	\$668,500	\$513,500	-\$155,000	-23.2%
4130 - UTILITY SERVICES				
Contracted Services	\$891,890	\$891,890	\$0	0.0%
4130 - UTILITIES Totals	\$891,890	\$891,890	\$0	0.0%
4210 - MAINTENANCE OF GROUNDS				
Contracted Services	\$37,000	\$45,000	\$8,000	21.6%
Supplies	\$25,000	\$25,000	\$0	0.0%
Other Expenses	\$4,000	\$4,000	\$0	0.0%
4210 - MAINTENANCE OF GROUNDS Totals	\$66,000	\$74,000	\$8,000	12.1%
4220 - MAINTENANCE OF BUILDINGS				
Other Salaries	\$665,898	\$688,749	\$22,851	3.4%
Contracted Services	\$746,000	\$800,000	\$54,000	7.2%
Supplies	\$100,000	\$75,000	-\$25,000	-25.0%
Other Expenses	\$36,000	\$36,000	\$0	0.0%
4220 - MAINTENANCE OF BUILDINGS Totals	\$1,547,898	\$1,599,749	\$51,851	3.3%
4225 - BUILDING SECURITY SYSTEM				
Contracted Services	\$15,000	\$15,000	\$0	0.0%
4225 - BUILDING SECURITY Totals	\$15,000	\$15,000	\$0	0.0%
4400 - TECHNOLOGY INFRASTRUCTURE, MAINTENANCE & SUPPORT - SALARIES				
Professional Salaries	\$275,352	\$284,646	\$9,294	3.4%
Other Salaries	\$143,166	\$144,766	\$1,600	1.1%
4400 - TECH SUPPORT - SALARIES Totals	\$418,518	\$429,413	\$10,895	2.6%
4450 - TECHNOLOGY INFRASTRUCTURE, MAINTENANCE & SUPPORT - ALL OTHER				
Contracted Services	\$114,600	\$165,000	\$50,400	44.0%
Supplies	\$30,000	\$30,000	\$0	0.0%
4450 - TECH SUPPORT - ALL OTHER Totals	\$144,600	\$195,000	\$50,400	34.9%
5150 - EMPLOYEE SEPERATION COSTS				
Professional Salaries	\$48,000	\$59,994	\$11,994	25.0%
5150 - EMPLOYEE SEPERATION Totals	\$48,000	\$59,994	\$11,994	25.0%
7400 - EQUIPMENT				
Supplies	\$5,000	\$0	-\$5,000	-100.0%
7400 - EQUIPMENT Total	\$5,000	\$0	-\$5,000	-100.0%
REG AND UNCLASS TOTALS	\$37,552,721	\$38,490,559	\$937,838	2.50%

TEWKSBURY PUBLIC SCHOOLS
FY26 BUDGET BY FUNCTION CODE

4/11/2025

FUNCTION CODE - DESC		FY25	FY26	FY26-FY25 \$\$	FY26-FY25 %
2451 - INSTRUCTIONAL HARDWARE - STUDENT & STAFF DEVICES					
	Supplies	\$220,000	\$220,000	\$0	0.0%
2451 - STUDENT & STAFF DEVICES Totals		\$220,000	\$220,000	\$0	0.0%
2453 - INSTRUCTIONAL HARDWARE - OTHER					
	Contracted Services	\$15,000	\$15,000	\$0	0.0%
	Supplies	\$15,000	\$15,000	\$0	0.0%
2453 - INSTR HARDWARE - OTHER Totals		\$30,000	\$30,000	\$0	0.0%
2455 - INSTRUCTIONAL SOFTWARE & OTHER INST MATERIALS					
	Contracted Services	\$78,000	\$97,000	\$19,000	24.4%
	Supplies	\$62,000	\$62,000	\$0	0.0%
2455 - INST SOFTWARE & OTHER INST Totals		\$140,000	\$159,000	\$19,000	13.6%
2710 - GUIDANCE & ADJUSTMENT COUNSELORS					
	Professional Salaries	\$1,032,630	\$1,096,046	\$63,416	6.1%
	Clerical Salaries	\$49,680		\$3,686	7.4%
	Supplies	\$1,000		\$4,000	400.0%
2710 - GUID & ADJ COUNSELORS Totals		\$1,083,309	\$1,154,412	\$71,103	6.6%
2720 - TESTING & ASSESSMENT					
	Other Salaries	\$5,913	\$0	-\$5,913	-100.0%
	Supplies	\$27,746	\$10,500	-\$17,246	-62.2%
2720 - TESTING & ASSESSMENT Totals		\$33,659	\$10,500	-\$23,159	-68.8%
2800 - PSYCHOLOGICAL SERVICES					
	Professional Salaries	\$146,120	\$153,832	\$7,711	5.3%
2800 - PSYCH SERVICES Totals		\$146,120	\$153,832	\$7,711	5.3%
3100 - ATTENDANCE & PARENT LIAISON SERVICES					
	Professional Salaries	\$5,796	\$7,081	\$1,285	22.2%
3100 - ATTENDANCE SERVICES Totals		\$5,796	\$7,081	\$1,285	22.2%
3200 - MEDICAL/HEALTH SERVICES					
	Professional Salaries	\$806,907	\$863,454	\$56,548	7.0%
	Other Salaries	\$10,000	\$15,000	\$5,000	50.0%
	Contracted Services	\$6,500	\$6,000	-\$500	-7.7%
	Supplies	\$10,637	\$11,000	\$363	3.4%
	Other Expenses	\$1,200	\$1,500	\$300	25.0%
3200 - MEDICAL SERVICES Totals		\$835,244	\$896,954	\$61,711	7.4%
3300 - TRANSPORTATION SERVICES					
	Professional Salaries	\$72,380	\$0	-\$72,380	-100.0%
	Contracted Services	\$2,029,320	\$2,194,415	\$165,095	8.1%
3300 - TRANSPORTATION Totals		\$2,101,700	\$2,194,415	\$92,715	4.4%
3510 - ATHLETICS					
	Professional Salaries	\$455,972	\$469,150	\$13,178	2.9%
	Clerical Salaries	\$25,340	\$27,183	\$1,843	7.3%
	Other Salaries	\$72,660	\$75,000	\$2,340	3.2%
	Contracted Services	\$108,500	\$118,000	\$9,500	8.8%
	Supplies	\$42,746	\$40,500	-\$2,246	-5.3%
	Other Expenses	\$20,000	\$20,000	\$0	0.0%
3510 - ATHLETICS Totals		\$725,218	\$749,833	\$24,615	3.4%
3520 - OTHER STUDENT ACTIVITIES					
	Other Salaries	\$93,025	\$99,756	\$6,731	7.2%
	Contracted Services	\$3,500	\$1,000	-\$2,500	-71.4%
	Other Expenses	\$2,000	\$2,000	\$0	0.0%
3520 - OTHER STUDENT ACTIVITIES Totals		\$98,525	\$102,756	\$4,231	4.3%

TEWKSBURY PUBLIC SCHOOLS
FY26 BUDGET BY FUNCTION CODE

4/11/2025

FUNCTION CODE - DESC	FY25	FY26	FY26-FY25 \$\$	FY26-FY25 %
2250 - ADM TECHNOLOGY & SUPPORT - SCHOOLS				
Supplies	\$10,000	\$10,000	\$0	0.0%
2250 - ADM TECH & SUPP - SCHOOLS Totals	\$10,000	\$10,000	\$0	0.0%
2305 - TEACHERS, CLASSROOM				
Professional Salaries	\$19,608,370	\$20,117,974	\$509,605	2.6%
2305 - TEACHERS, CLASSROOM Totals	\$19,608,370	\$20,117,974	\$509,605	2.6%
2324 - SUBSTITUTES, LONG TERM				
Other Salaries	\$164,001	\$164,001	\$0	0.0%
2324 - SUBSTITUTES, LONG TERM Totals	\$164,001	\$164,001	\$0	0.0%
2325 - SUBSTITUTES, SHORT TERM				
Other Salaries	\$427,081	\$435,000	\$7,919	1.9%
2325 - SUBSTITUTES, SHORT TERM Totals	\$427,081	\$435,000	\$7,919	1.9%
2330 - PARAPROFESSIONALS				
Other Salaries	\$642,300	\$625,148	-\$17,152	-2.7%
2330 - PARAPROFESSIONALS Totals	\$642,300	\$625,148	-\$17,152	-2.7%
2340 - LIBRARIANS/MEDIA CTR DIRECTORS				
Professional Salaries	\$295,867	\$237,311	-\$58,556	-19.8%
2340 - LIBRARIANS Totals	\$295,867	\$237,311	-\$58,556	-19.8%
2352 - INSTRUCTIONAL COACHES				
Professional Salaries	\$606,560	\$530,630	-\$75,930	-12.5%
Supplies	\$8,000	\$4,000	-\$4,000	-50.0%
2352 - INSTRUCTIONAL COACHES Totals	\$614,560	\$534,630	-\$79,930	-13.0%
2354 - STIPENDS FOR TEACHERS PROVIDING INSTRUCTIONAL COACHING				
Professional Salaries	\$101,716	\$105,765	\$4,049	4.0%
2354 - STIPENDS FOR COACHING Totals	\$101,716	\$105,765	\$4,049	4.0%
2356 - COSTS FOR INSTRUCTIONAL STAFF TO ATTEND PROF DEV				
Other Expenses	\$62,600	\$62,600	\$0	0.0%
2356 - COSTS TO ATTEND PROF DEV Totals	\$62,600	\$62,600	\$0	0.0%
2358 - OUTSIDE PROF DEV PROVIDERS FOR STAFF				
Contracted Services	\$37,818	\$50,000	\$12,182	32.2%
2358 - OUTSIDE PD PROVIDERS Totals	\$37,818	\$50,000	\$12,182	32.2%
2410 - TEXTBOOKS				
Supplies	\$13,000	\$13,000	\$0	100.0%
2410 TEXTBOOKS TOTAL	\$50,818	\$63,000	\$12,182	24.0%
2415 - OTHER INST MATERIALS (LIBRARIES)				
Supplies	\$24,000	\$16,000	-\$8,000	-33.3%
2415 - LIBRARY MATERIALS Total	\$24,000	\$16,000	-\$8,000	-33.3%
2420 - INSTRUCTIONAL EQUIPMENT				
Supplies	\$129,168	\$71,500	-\$57,668	-44.6%
2420 - INST EQUIPMENT Totals	\$129,168	\$71,500	-\$57,668	-44.6%
2430 - GENERAL CLASSROOM SUPPLIES				
Supplies	\$185,689	\$190,325	\$4,636	2.5%
2430 - CLASSROOM SUPP Totals	\$185,689	\$190,325	\$4,636	2.5%
2440 - OTHER INSTRUCTIONAL SERVICES				
Contracted Services	\$61,000	\$68,500	\$7,500	12.3%
Supplies	\$20,000	\$30,000	\$10,000	50.0%
Other Expenses	\$1,900	\$1,300	-\$600	-31.6%
2440 - OTHER INST SERV Totals	\$82,900	\$99,800	\$16,900	20.4%

TEWKSBURY PUBLIC SCHOOLS
FY26 BUDGET BY FUNCTION CODE

4/11/2025

FUNCTION CODE - DESC		FY25	FY26	FY26-FY25 \$\$	FY26-FY25 %
REGULAR EDUCATION AND UNCLASSIFIED EXPENSES					
1110 - SCHOOL COMMITTEE					
	Clerical Salaries	\$7,000	\$9,000	\$2,000	28.6%
	Other Salaries	\$13,250	\$13,250	\$0	0.0%
	Contracted Services	\$97,000	\$105,000	\$8,000	8.2%
	Supplies	\$1,000	\$1,000	\$0	0.0%
	Other Expenses	\$28,600	\$78,750	\$50,150	175.3%
1110 - SCHOOL COMMITTEE Totals		\$146,850	\$207,000	\$60,150	41.0%
1210 - SUPERINTENDENT					
	Professional Salaries	\$234,240	\$240,133	\$5,893	2.5%
	Clerical Salaries	\$80,397	\$83,864	\$3,467	4.3%
	Contracted Services	\$23,000	\$12,000	-\$11,000	-47.8%
	Supplies	\$9,500	\$16,500	\$7,000	73.7%
	Other Expenses	\$19,500	\$25,500	\$6,000	30.8%
1210 - SUPERINTENDENT Totals		\$366,637	\$377,997	\$11,360	3.1%
1220 - ASSISTANT SUPERINTENDENT					
	Professional Salaries	\$161,827	\$168,200	\$6,373	3.9%
	Clerical Salaries	\$72,098	\$73,508	\$1,410	2.0%
	Supplies	\$500	\$1,000	\$500	100.0%
	Other Expenses	\$2,500	\$2,500	\$0	0.0%
1220 - ASSISTANT SUPT Totals		\$236,924	\$245,208	\$8,284	3.5%
1230 - OTHER DISTRICTWIDE ADMINISTRATION					
	Professional Salaries	\$5,000	\$5,000	\$0	0.0%
1230 - OTHER DISTWIDE ADM Totals		\$5,000	\$5,000	\$0	0.0%
1410 - BUSINESS & FINANCE					
	Professional Salaries	\$232,795	\$171,250	-\$61,545	-26.4%
	Clerical Salaries	\$135,018	\$139,653	\$4,635	3.4%
	Contracted Services	\$17,400	\$28,000	\$10,600	60.9%
	Supplies	\$7,000	\$5,000	-\$2,000	-28.6%
	Other Expenses	\$34,300	\$13,000	-\$21,300	-62.1%
1410 - BUSINESS & FINANCE Totals		\$426,513	\$356,903	-\$69,610	-16.3%
1420 - HUMAN RESOURCES & BENEFITS					
	Professional Salaries	\$75,880	\$78,473	\$2,593	3.4%
1420 - HR & BENEFITS Totals		\$75,880	\$78,473	\$2,593	3.4%
1450 - ADM TECHNOLOGY - DISTRICTWIDE					
	Clerical Salaries	\$66,829		\$2,897	4.3%
	Contracted Services	\$202,901	\$226,000	\$23,099	11.4%
	Supplies	\$45,000	\$45,000	\$0	0.0%
	Other Expenses	\$2,000	\$2,000	\$0	0.0%
1450 - ADM TECH - DISTRICTWIDE Totals		\$316,730	\$342,726	\$25,996	8.2%
2120 - DEPT HEADS (NON SUPERVISORY)					
	Professional Salaries	\$364,924	\$403,675	\$38,751	10.6%
2120 - DEPT HEADS Totals		\$364,924		\$38,751	10.6%
2210 - SCHOOL LEADERSHIP					
	Professional Salaries	\$1,494,499	\$1,546,548	\$52,050	3.5%
	Clerical Salaries	\$537,957	\$588,611	\$50,654	9.4%
	Supplies	\$29,200	\$21,000	-\$8,200	-28.1%
	Other Expenses	\$23,300	\$13,300	-\$10,000	-42.9%
2210 - SCHOOL LEADERSHIP Totals		\$2,084,956	\$2,169,459	\$84,503	4.1%

TEWKSBURY PUBLIC SCHOOLS
FY 26 DETAILED BUDGET BY COST CENTER

4/11/2025

ORG	OBJ	DESCRIPTION	FY25 ORIG	FY 25	FY25 REV	FY26	FY26-FY25	FY26-FY25
			BUDGET	TRANSFERS	BUDGET	BUDGET	\$\$\$	% DIFF
SYSTEMWIDE LEA								
13059812	600035	GRANT MGMT	\$5,000	\$0	\$5,000	\$5,000	\$0	0.00%
13059814	600020	CURRICULUM DIRECTORS	\$302,707	\$0	\$302,707	\$316,406	\$13,699	4.53%
13059813	600100	SALARY RESERVE -	\$71,934	\$86,895	\$158,829	\$79,199	-\$79,630	-50.14%
13339810	600052	SYST WD ELL TEACH	\$734,975	\$0	\$734,975	\$690,239	-\$44,736	-6.09%
13529831	600096	COPY CTR AIDE	\$33,944	\$0	\$33,944	\$38,852	\$4,908	14.46%
13389810	600103	MATH COACHES	\$310,671	\$0	\$310,671	\$216,822	-\$93,849	-30.21%
13449810	600103	TECH COACHES	\$194,027	\$0	\$194,027	\$205,852	\$11,825	6.09%
13409810	600103	LITERACY COACH	\$101,862	\$0	\$101,862	\$107,956	\$6,094	5.98%
13059810	600048	MENTORS SALARY	\$30,000	\$0	\$30,000	\$30,000	\$0	0.00%
13059810	600049	MENTEES SALARY	\$5,000	\$0	\$5,000	\$0	-\$5,000	-100.00%
13179810	600070	SYST WD PD STIPEND	\$2,470	\$0	\$2,470	\$2,520	\$50	2.02%
13169810	600020	STUDENT AND FAMILY SUPPORT	\$146,120	\$0	\$146,120	\$153,832	\$7,711	5.28%
13159810	600040	NURSE SALARIES - SYSTEM	\$806,907	\$0	\$806,907	\$863,454	\$56,548	7.01%
13159830	600021	SUBSTITUTE NURSES	\$10,000	\$0	\$10,000	\$15,000	\$5,000	50.00%
13523112	600033	TMHS SECURITY MONITOR	\$30,694	\$0	\$30,694	\$31,755	\$1,060	3.45%
13523112	600087	RESOURCE OFFICER	\$230,063	\$0	\$230,063	\$250,000	\$19,937	8.67%
13609830	600120	INTEROFFICE MAIL	\$12,000	\$0	\$12,000	\$14,000	\$2,000	16.67%
13059811	600026	SICK LEAVE BUY BACK	\$40,000	\$0	\$40,000	\$49,994	\$9,994	24.98%
13059811	600027	RETIREMENT INCENT	\$8,000	\$0	\$8,000	\$10,000	\$2,000	25.00%
13389850	600103	MATH COACH SUPPLIES	\$8,000	\$0	\$8,000	\$4,000	-\$4,000	-50.00%
13179840	601023	DISTRICTWIDE PROF DEVEL	\$37,818	\$0	\$37,818	\$50,000	\$12,182	32.21%
13159840	601188	DOCTOR CONT	\$6,500	\$0	\$6,500	\$6,000	-\$500	-7.69%
13159850	601298	HEALTH SUPPLIES	\$10,637	\$0	\$10,637	\$11,000	\$363	3.41%
13159860	601011	MED INSURANCE REIMB	\$400	\$0	\$400	\$500	\$100	25.00%
13159860	601020	HEALTH COURSE REIMB	\$800	\$0	\$800	\$1,000	\$200	25.00%
13529840	601121	BAND TRANS	\$2,500	\$0	\$2,500	\$0	-\$2,500	-100.00%
13529840	601234	BAND EQUIP REPAIR	\$1,000	\$0	\$1,000	\$1,000	\$0	0.00%
		SYSTEMWIDE SALARY TOTALS	\$3,076,374	\$86,895	\$3,163,269	\$3,080,880	-\$82,389	-2.60%
		SYSTEMWIDE OPERATING TOTALS	\$67,655	\$0	\$67,655	\$73,500	\$5,845	8.64%
		SYSTEMWIDE LEA TOTALS	\$3,144,029	\$86,895	\$3,230,924	\$3,154,380	-\$76,544	-2.37%
			FY25 ORIG	FY 25	FY25 REV	FY26	FY26-FY25	FY26-FY25
			BUDGET	TRANSFERS	BUDGET	BUDGET	\$\$\$	% DIFF
		SALARY TOTAL	\$ 40,144,578	\$ 176,895	\$ 40,321,473	\$ 41,833,641	\$1,512,168	3.75%
		OPERATING TOTAL	\$ 15,396,529	\$ 948,244	\$ 16,346,529	\$ 16,983,279	\$636,750	3.90%
		CAPITAL OUTLAY*	\$ 789,604	\$ (740,000)	\$ 49,603	\$ 250,000	\$200,397	-68.34%
		SCHOOL SUBTOTAL	\$ 56,330,711	\$ 385,139	\$ 56,717,605	\$ 59,066,921	\$2,349,316	4.14%
					NEW REVENUE TARGET		\$2,349,316	
		*Capital Outlay budget % CHANGE for FY26 being compared to ORIG BUDGET from FY25					+/-	\$0
		School Department transferred most Capital Outlay into Operating during FY25 to meet Operating obligations						

TEWKSBURY PUBLIC SCHOOLS
FY 26 DETAILED BUDGET BY COST CENTER

4/11/2025

ORG	OBJ	DESCRIPTION	FY25 ORIG	FY 25	FY25 REV	FY26	FY26-FY25	FY26-FY25
			BUDGET	TRANSFERS	BUDGET	BUDGET	\$\$\$	% DIFF
BUILDINGS & GROUNDS								
13609730	600023	MAINTENANCE SALARY	\$398,506	\$0	\$398,506	\$434,986	\$36,480	9.15%
13609730	600024	MAINT FRMN/ASST SALARY	\$177,392	\$0	\$177,392	\$183,763	\$6,371	3.59%
13609730	600036	MAINTENENCE OT	\$40,000	\$0	\$40,000	\$30,000	-\$10,000	-25.00%
13609730	600025	SUMMER MAINT	\$0	\$0	\$0	\$0	\$0	-100.00%
13609730	600037	MAINT FOREMAN OT	\$50,000	\$0	\$50,000	\$40,000	-\$10,000	-20.00%
13609750	601232	CUSTODIAL SUPPLIES	\$95,000	\$0	\$95,000	\$100,000	\$5,000	5.26%
13609741	601214	HEATING CONT SERV	\$155,000	\$0	\$155,000	\$0	-\$155,000	-100.00%
13609761	601245	HTNGBLDGS GAS-DEWING	\$65,000	\$13,150	\$78,150	\$78,150	\$0	0.00%
13609761	601246	HTNGBLDGS GAS-HEATH	\$68,000	\$600	\$68,600	\$68,600	\$0	0.00%
13609761	601249	HTNGBLDGS GAS-RYAN	\$77,500	\$10,500	\$88,000	\$88,000	\$0	0.00%
13609761	601250	HTNGBLDGS GAS-WYNN	\$67,500	\$24,000	\$91,500	\$91,500	\$0	0.00%
13609761	601251	HTNGBLDGS GAS-TMHS	\$85,500	\$11,500	\$97,000	\$97,000	\$0	0.00%
13609761	601252	HTNGBLDGS GAS-CENTER	\$150,000	-\$82,000	\$68,000	\$68,000	\$0	0.00%
13609761	601239	HTNGBLDGS GAS - MAINT GARA	\$0	\$12,250	\$12,250	\$12,250	\$0	0.00%
13609761	601247	HTNGBLDGS GAS-NORTH ST	\$0	\$10,000	\$10,000	\$10,000	\$0	0.00%
13609742	601253	UTILS ELEC BILLS - DEWING	\$60,000	\$0	\$60,000	\$60,000	\$0	0.00%
13609742	601254	UTILS ELEC BILLS - HEATH BRK	\$59,000	\$0	\$59,000	\$59,000	\$0	0.00%
13609742	601257	UTILS ELEC BILLS - RYAN	\$98,000	\$0	\$98,000	\$98,000	\$0	0.00%
13609742	601258	UTILS ELEC BILLS - WYNN	\$184,000	-\$52,000	\$132,000	\$132,000	\$0	0.00%
13609742	601259	UTILS ELEC BILLS - TMHS	\$250,000	\$31,200	\$281,200	\$281,200	\$0	0.00%
13609742	601260	UTILS ELEC BILLS - CENTER	\$181,890	\$0	\$181,890	\$181,890	\$0	0.00%
13609740	601213	UNIFORM	\$12,500	-\$12,500	\$0	\$0	\$0	-100.00%
13609740	601233	CARPET CLEANING	\$30,000	-\$30,000	\$0	\$0	\$0	-100.00%
13609742	601262	UTILS WATER	\$600	-\$600	\$0	\$0	\$0	-100.00%
13609742	601263	UTILS SEWER/SEPT	\$12,000	-\$12,000	\$0	\$0	\$0	-100.00%
13609742	601267	UTILS DUMPSTER	\$3,500	-\$3,500	\$0	\$0	\$0	-100.00%
13609743	601234	MNTGRND EQUIPMENT	\$15,000	-\$15,000	\$0	\$0	\$0	-100.00%
13609744	601119	PEST CONTROL	\$1,000	-\$1,000	\$0	\$0	\$0	-100.00%
13609745	601212	BLDGSCRTY OPER	\$17,000	-\$17,000	\$0	\$0	\$0	-100.00%
13609746	601236	MNTCEQUIP STORAGE	\$1,000	-\$1,000	\$0	\$0	\$0	-100.00%
13609751	601224	HTNGBLDGS FILTER	\$2,000	-\$2,000	\$0	\$0	\$0	-100.00%
13609742	601261	UTILS TELEPHONE	\$39,000	\$0	\$39,000	\$39,000	\$0	0.00%
13609742	601264	UTILS CELLULAR	\$20,000	\$0	\$20,000	\$20,000	\$0	0.00%
13609742	601255	UTILS ELEC BILLS - NORTH ST	\$0	\$13,000	\$13,000	\$13,000	\$0	0.00%
13609742	601256	UTILS ELEC BILLS-TRAHAN	\$0	\$7,800	\$7,800	\$7,800	\$0	0.00%
13609743	601271	MNTGRND CONTRACTED SVCS	\$60,000	-\$35,000	\$25,000	\$25,000	\$0	0.00%
13609753	601271	GROUND MAINT SUPP	\$25,000	\$0	\$25,000	\$25,000	\$0	0.00%
13609763	601021	MNTGRND MILEAGE	\$4,000	\$0	\$4,000	\$4,000	\$0	0.00%
13609744	601192	MNTBLDG CONTRACT	\$350,000	\$378,342	\$730,000	\$800,000	\$70,000	9.59%
13609754	601027	MNTBLDG SUPPLIES	\$100,000	\$0	\$100,000	\$75,000	-\$25,000	-25.00%
13609764	601321	VEHICLE MAINT	\$20,000	\$0	\$20,000	\$20,000	\$0	0.00%
13609764	601322	VEHICLE GAS & OIL	\$16,000	\$0	\$16,000	\$16,000	\$0	0.00%
13609757	601235	EQUIPMENT REPLACE	\$5,000	\$0	\$5,000	\$0	-\$5,000	-100.00%
		BLDG & GRNDS SALARY TOTALS	\$665,898	\$0	\$665,898	\$688,749	\$22,851	3.43%
		BLDG & GRNDS OPERATING TOTALS	\$2,329,990	\$248,742	\$2,580,390	\$2,470,390	-\$110,000	-4.26%
		BUILDINGS & GROUNDS TOTALS	\$2,995,888	\$248,742	\$3,246,288	\$3,159,139	-\$87,149	-2.68%

TEWKSBURY PUBLIC SCHOOLS
FY 26 DETAILED BUDGET BY COST CENTER

4/11/2025

ORG	OBJ	DESCRIPTION	FY25 ORIG	FY 25	FY25 REV	FY26	FY26-FY25	FY26-FY25
			BUDGET	TRANSFERS	BUDGET	BUDGET	\$\$\$	% DIFF
SPECIAL EDUCATION								
13439510	600010	SPEC ED DIR/ASST DIR SAL	\$253,086	\$0	\$253,086	\$256,966	\$3,880	1.53%
13439510	601011	DIR STUD SERV INSURANCE	\$3,550	\$0	\$3,550	\$1,000	-\$2,550	-71.83%
13439510	601021	DIR STUD SERV TRAVEL	\$3,000	\$0	\$3,000	\$3,000	\$0	0.00%
13439520	600011	SPEC ED CLERICAL SAL	\$284,535	\$0	\$284,535	\$301,060	\$16,525	5.81%
13439413	600059	SUMM TEACH SAL	\$70,400	\$0	\$70,400	\$75,000	\$4,600	6.53%
13439410	600199	SYSTEMWIDE THERAPISTS	\$1,111,088	\$0	\$1,111,088	\$1,199,176	\$88,088	7.93%
13439410	600207	SUMMER SERVICES	\$20,000	\$0	\$20,000	\$40,000	\$20,000	100.00%
13439410	601084	BEHAVIOR MOD THER	\$520,523	\$0	\$520,523	\$535,200	\$14,677	2.82%
13439432	600055	MED THER AIDES SALARY	\$50,000	-\$50,000	\$0	\$0	\$0	0.00%
13439430	600092	SUMM AIDE SAL	\$70,000	\$0	\$70,000	\$70,000	\$0	0.00%
13439414	600039	SUMM NURSE	\$10,000	\$0	\$10,000	\$20,000	\$10,000	100.00%
13439560	601007	SPEC ED DUES	\$800	\$0	\$800	\$2,500	\$1,700	212.50%
13439461	601012	SPEC ED POSTAGE	\$2,600	\$0	\$2,600	\$6,000	\$3,400	130.77%
13439461	601021	SPEC ED MILEAGE REIMB	\$3,000	\$0	\$3,000	\$3,000	\$0	0.00%
13439444	601187	OT/PT/SPCH CONT	\$14,000	\$0	\$14,000	\$0	-\$14,000	-100.00%
13439450	601078	SPEC ED SUPPLIES-OT	\$10,000	\$0	\$10,000	\$2,000	-\$8,000	-80.00%
13439446	601002	SPEC ED OFFICE COPIER	\$1,803	\$0	\$1,803	\$0	-\$1,803	-100.00%
13439451	601299	SPEC ED I/D ASSI	\$19,000	\$0	\$19,000	\$1,500	-\$17,500	-92.11%
13439453	601100	PUPIL SERVICES - SUPP	\$17,000	\$0	\$17,000	\$17,000	\$0	0.00%
13439440	601098	PUPIL SERVICES-CONT SERV	\$623,560	\$0	\$623,560	\$650,000	\$26,440	4.24%
13439454	601207	SPEC ED INST S/W SUPPLIES	\$75,000	\$0	\$75,000	\$75,000	\$0	0.00%
13439441	601108	SPEC ED EVAL-SYSTWD	\$70,000	-\$60,000	\$10,000	\$20,000	\$10,000	100.00%
13439442	601083	SPEC ED BEH MOD-CONT	\$70,000	-\$60,000	\$10,000	\$50,000	\$40,000	400.00%
13439540	601129	MA TUI - PUBLIC SEP DAY 6-21	\$1,355,080	\$420,000	\$1,775,080	\$2,116,162	\$341,082	19.21%
13439541	601124	PRIV TUITION - DAY 6-21	\$0	\$0	\$0	\$0	\$0	0.00%
13439541	601126	PRIV TUIT - PRESCHOOL 3-5	\$0	\$0	\$0	\$0	\$0	0.00%
13439541	601127	PRIV TUITION - RESIDENTIAL	\$1,995,977	\$205,000	\$2,200,977	\$2,451,094	\$250,117	11.36%
13439542	601123	COLLAB TUI - PUB SEP DAY 6-21	\$1,334,296	-\$205,000	\$1,129,296	\$1,272,199	\$142,903	12.65%
		SPEC ED SALARY TOTALS	\$2,396,181	-\$50,000	\$2,346,181	\$2,501,402	\$155,220	6.62%
		SPEC ED OPERATING TOTALS	\$5,592,116	\$300,000	\$5,892,116	\$6,666,455	\$774,339	13.14%
		SPECIAL EDUCATION TOTALS	\$7,988,297	\$250,000	\$8,238,297	\$9,167,857	\$929,560	11.28%

TEWKSBURY PUBLIC SCHOOLS
FY 26 DETAILED BUDGET BY COST CENTER

4/11/2025

ORG	OBJ	DESCRIPTION	FY25 ORIG	FY 25	FY25 REV	FY26	FY26-FY25	FY26-FY25
			BUDGET	TRANSFERS	BUDGET	BUDGET	\$\$\$	% DIFF
ATHLETICS								
13149110	600004	ATHL DIRECTOR	\$106,593	\$0	\$106,593	\$110,754	\$4,160	3.90%
13149110	600122	ATHL DEPT TRAINER	\$57,423	\$0	\$57,423	\$58,396	\$973	1.69%
13149110	600123	ATHLETIC COACH	\$291,955	\$0	\$291,955	\$300,000	\$8,045	2.76%
13149120	600011	ATHL DEPT CLERICAL	\$25,340	\$0	\$25,340	\$27,183	\$1,843	7.27%
13149130	600086	ATHLETIC CUSTODIAN	\$36,372	\$0	\$36,372	\$50,000	\$13,628	37.47%
13149130	600124	ATHL EVNT PSNL SAL	\$35,788	\$0	\$35,788	\$25,000	-\$10,788	-30.14%
13149130	600125	GAME OFF SALARY	\$500	\$0	\$500	\$0	-\$500	-100.00%
13149140	600125	GAME OFFICIALS CONT	\$54,000	\$0	\$54,000	\$64,000	\$10,000	18.52%
13149140	600126	POLICE DETAILS	\$3,000	\$0	\$3,000	\$5,000	\$2,000	66.67%
13149140	600151	ATHL DEPT RECOND	\$12,000	\$0	\$12,000	\$12,000	\$0	0.00%
13149140	600152	ATHL DEPT FILMING	\$9,500	\$0	\$9,500	\$7,000	-\$2,500	-26.32%
13149140	605061	BOYS HOCKEY ICE RENT	\$30,000	\$0	\$30,000	\$30,000	\$0	0.00%
13149150	601271	ATHL FLD MAINT SUPP	\$3,646	\$0	\$3,646	\$2,000	-\$1,646	-45.15%
13149150	601286	ATHL CONFERENCES	\$2,100	\$0	\$2,100	\$1,000	-\$1,100	-52.38%
13149150	601287	ATHL DIR SUPPLIES	\$7,000	\$0	\$7,000	\$5,000	-\$2,000	-28.57%
13149150	601288	ATHL TRAINER SUPPLIES	\$7,500	\$0	\$7,500	\$7,500	\$0	0.00%
13149150	605027	ATHL SPORTS SUPPLIES	\$22,500	\$0	\$22,500	\$25,000	\$2,500	11.11%
13149160	601007	ATHLETIC DUES	\$20,000	\$0	\$20,000	\$20,000	\$0	0.00%
13609140	601271	ATH FLD GROUNDS	\$12,000	\$0	\$12,000	\$20,000	\$8,000	66.67%
		ATHLETICS SALARY TOTALS	\$553,972	\$0	\$553,972	\$571,333	\$17,361	3.13%
		ATHLETICS OPERATING TOTALS	\$183,246	\$0	\$183,246	\$198,500	\$15,254	8.32%
		ATHLETICS TOTALS	\$737,218	\$0	\$737,218	\$769,833	\$32,615	4.42%

TEWKSBURY PUBLIC SCHOOLS
FY 26 DETAILED BUDGET BY COST CENTER

4/11/2025

ORG	OBJ	DESCRIPTION	FY25 ORIG	FY 25	FY25 REV	FY26	FY26-FY25	FY26-FY25
			BUDGET	TRANSFERS	BUDGET	BUDGET	\$\$\$	% DIFF
INFORMATION SYSTEMS								
13108820	600019	STUDENT DATA	\$66,829	\$0	\$66,829	\$69,726	\$2,897	4.33%
13108811	600005	TECH MAINT PRO SAL	\$275,352	\$0	\$275,352	\$284,646	\$9,294	3.38%
13108831	600016	TECH MAINT OTH SAL	\$143,166	\$0	\$143,166	\$144,766	\$1,600	1.12%
13108840	601192	SW ADMIN TECH CS	\$202,901	\$0	\$202,901	\$226,000	\$23,099	11.38%
13108850	601027	INFO SYS SUPPLIES	\$45,000	-\$98	\$45,000	\$45,000	\$0	0.00%
13108860	602160	SW ADMIN TECH OTH EXP	\$2,000	\$0	\$2,000	\$2,000	\$0	0.00%
13108851	601027	SCH ADMIN TECH SUPPLIES	\$10,000	\$0	\$10,000	\$10,000	\$0	0.00%
13108852	601027	STUD/STAFF INST HDWE SUPP	\$220,000	\$0	\$220,000	\$220,000	\$0	0.00%
13108843	601192	OTH INST HDWE CS	\$15,000	\$0	\$15,000	\$15,000	\$0	0.00%
13108853	601027	OTH INST HDWE SUPP	\$15,000	\$0	\$15,000	\$15,000	\$0	0.00%
13108854	601027	STUD/STFF INST SW SUPP	\$60,000	\$0	\$60,000	\$60,000	\$0	0.00%
13108844	601192	BLDG SECURITY CS	\$15,000	\$0	\$15,000	\$15,000	\$0	0.00%
13108845	601192	TECH MAINT OPER CS	\$155,000	-\$40,400	\$114,600	\$165,000	\$50,400	43.98%
13108855	601027	TECH MAINT OPER SUPP	\$30,000	\$0	\$30,000	\$30,000	\$0	0.00%
		INFO SYST SALARY TOTALS	\$485,347	\$0	\$485,347	\$499,139	\$13,792	2.84%
		INFO SYST OPERATING TOTALS	\$769,901	-\$40,498	\$729,501	\$803,000	\$73,499	10.08%
	INFORMATION SYSTEMS TOTALS		\$1,255,248	-\$40,498	\$1,214,848	\$1,302,139	\$87,291	7.19%
TRANSPORTATION								
13118930	600197	TRANS - MONITORS	\$50,000	\$0	\$50,000	\$65,000	\$15,000	30.00%
13118940	601120	TRANS - AFTER SCHOOL	\$50,000	\$0	\$50,000	\$50,000	\$0	0.00%
13118940	601279	TRANS - FIELD TRIP	\$6,000	\$0	\$6,000	\$15,000	\$9,000	150.00%
13118941	601007	TRANS - DUES	\$450	\$0	\$450	\$450	\$0	0.00%
13118941	601015	TRANS - COMP SW	\$15,000	\$0	\$15,000	\$5,000	-\$10,000	-66.67%
13118941	601036	TRANS - REG	\$1,947,870	\$0	\$1,947,870	\$2,068,965	\$121,095	6.22%
13118941	601039	TRANS - HOMELESS	\$66,000	\$0	\$66,000	\$120,000	\$54,000	81.82%
13438940	601037	TRANS - IN DIST	\$719,280	\$0	\$719,280	\$767,880	\$48,600	6.76%
13438940	601038	TRANS - OUT OF DIST	\$1,461,738	\$320,000	\$1,781,738	\$1,781,738	\$0	0.00%
	TRANSPORTATION SALARY TOTALS		\$50,000	\$0	\$50,000	\$65,000	\$15,000	30.00%
	TRANSPORTATION OPERATING TOTALS		\$4,266,338	\$320,000	\$4,586,338	\$4,809,033	\$222,695	4.86%
	TRANSPORTATION TOTALS		\$4,316,338	\$320,000	\$4,636,338	\$4,874,033	\$237,695	5.13%

TEWKSBURY PUBLIC SCHOOLS
FY 26 DETAILED BUDGET BY COST CENTER

4/11/2025

ORG	OBJ	DESCRIPTION	FY25 ORIG	FY 25	FY25 REV	FY26	FY26-FY25	FY26-FY25
			BUDGET	TRANSFERS	BUDGET	BUDGET	\$\$\$	% DIFF
SCHOOL COMMITTEE								
13058420	600029	SCHOOL COMM SECY	\$7,000	\$0	\$7,000	\$9,000	\$2,000	28.57%
13058430	600000	SCHOOL COMM SAL	\$13,250	\$0	\$13,250	\$13,250	\$0	0.00%
13058440	601006	LEGAL FEES	\$75,000	\$0	\$75,000	\$90,000	\$15,000	20.00%
13058440	601010	ADVERTISING	\$15,000	\$0	\$15,000	\$3,000	-\$12,000	-80.00%
13058440	601190	MEDICAIDE PROCESSING	\$7,000	\$0	\$7,000	\$12,000	\$5,000	71.43%
13058450	601027	SCHOOL COMM SUPP	\$1,000	\$0	\$1,000	\$1,000	\$0	0.00%
13058460	601007	SCHOOL COMM DUES	\$9,300	\$0	\$9,300	\$9,500	\$200	2.15%
13058460	601009	SCHOOL COMM CONF	\$2,300	\$0	\$2,300	\$6,000	\$3,700	160.87%
13058460	601024	MEDICAL EXPENSES	\$17,000	\$0	\$17,000	\$63,250	\$46,250	272.06%
		SCHOOL COMM SALARY TOTALS	\$20,250	\$0	\$20,250	\$22,250	\$2,000	9.88%
		SCHOOL COMM OPERATING TOTALS	\$126,600	\$0	\$126,600	\$184,750	\$58,150	45.93%
		SCHOOL COMMITTEE TOTALS	\$146,850	\$0	\$146,850	\$207,000	\$60,150	40.96%
ADMINISTRATION								
13058610	600001	SUPERINTENDENT	\$225,240	\$0	\$225,240	\$232,633	\$7,393	3.28%
13058610	601011	SUPT INSURANCE	\$3,000	\$0	\$3,000	\$1,500	-\$1,500	-50.00%
13058610	601021	SUPT TRAVEL	\$6,000	\$0	\$6,000	\$6,000	\$0	0.00%
13058621	600030	SUPT CLERICAL	\$80,397	\$0	\$80,397	\$83,864	\$3,467	4.31%
13058611	600002	ASST SUPT	\$159,227	\$0	\$159,227	\$165,600	\$6,373	4.00%
13058611	601021	ASST SUPT TRAVEL	\$2,600	\$0	\$2,600	\$2,600	\$0	0.00%
13058622	600031	ASST SUPT CLERICAL	\$72,098	\$0	\$72,098	\$73,508	\$1,410	1.96%
13068610	600003	BUS MGR/ASST BUS MGR SAL	\$226,295	\$0	\$226,295	\$165,250	-\$61,045	-26.98%
13068610	601011	BUS MGR INSURANCE	\$5,000	\$0	\$5,000	\$4,000	-\$1,000	-20.00%
13068610	601021	BUS MGR TRAVEL	\$1,500	\$0	\$1,500	\$2,000	\$500	33.33%
13068620	600012	BUS OFF PAYROLL	\$65,488	\$0	\$65,488	\$67,752	\$2,264	3.46%
13068620	600013	BUS OFF ACCT PAY	\$69,530	\$0	\$69,530	\$71,901	\$2,371	3.41%
13068611	600220	HUMAN RESOURCES	\$75,880	\$0	\$75,880	\$78,473	\$2,593	3.42%
13058612	600032	ATTENDENCE OFF	\$5,796	\$0	\$5,796	\$7,081	\$1,285	22.17%
13058613	600007	TRANSPORTATION SAL	\$72,380	\$0	\$72,380	\$0	-\$72,380	-100.00%
13058640	601192	SUPT - CONT SERV	\$15,000	\$0	\$15,000	\$12,000	-\$3,000	-20.00%
13058650	601000	SUPT OFFICE SUPPLIES	\$2,000	\$0	\$2,000	\$2,000	\$0	0.00%
13058650	601003	SUPT - COPY SUPPLIES	\$2,500	\$0	\$2,500	\$9,500	\$7,000	280.00%
13058650	601026	SYSTEMWIDE INSTR SUPPLIES	\$5,000	\$0	\$5,000	\$5,000	\$0	0.00%
13058660	601007	SUPT/ASST SUPT DUES	\$14,000	\$0	\$14,000	\$20,000	\$6,000	42.86%
13058660	601008	SUBSCRIPTIONS	\$500	\$0	\$500	\$500	\$0	0.00%
13058660	601009	SUPT CONFERENCE	\$5,000	\$0	\$5,000	\$5,000	\$0	0.00%
13058750	601000	ASST SUPT OFFICE SUPP	\$500	\$0	\$500	\$1,000	\$500	100.00%
13058661	601009	ASST SUPT CONFER	\$2,500	\$0	\$2,500	\$2,500	\$0	0.00%
13068640	601013	BUSINESS OFFICE PRINT	\$3,000	\$0	\$3,000	\$3,000	\$0	0.00%
13068640	601192	BUS OFFICE - CONT SERV	\$9,000	\$0	\$9,000	\$25,000	\$16,000	177.78%
13068650	601000	BUS OFFICE SUPPLIES	\$4,000	\$0	\$4,000	\$4,000	\$0	0.00%
13068650	601003	BUS OFFICE - COPY SUPPLIES	\$3,000	\$0	\$3,000	\$1,000	-\$2,000	-66.67%
13068660	601007	BUS OFFICE - DUES	\$2,200	\$0	\$2,200	\$1,000	-\$1,200	-54.55%
13068660	601009	BUS OFF CONFERENCE	\$3,500	\$0	\$3,500	\$1,000	-\$2,500	-71.43%
13068660	601012	POSTAGE	\$20,000	\$0	\$20,000	\$10,000	-\$10,000	-50.00%
13068660	601021	MILEAGE REIMB	\$8,600	\$0	\$8,600	\$1,000	-\$7,600	-88.37%
		ADMINISTRATION SALARY TOTALS	\$1,070,431	\$0	\$1,070,431	\$962,161	-\$108,270	-10.11%
		ADMINISTRATION OPERATING TOTALS	\$113,700	\$0	\$113,700	\$103,500	-\$10,200	-8.97%
		ADMINISTRATION TOTALS	\$1,184,131	\$0	\$1,184,131	\$1,065,661	-\$118,470	-10.00%

TEWKSBURY PUBLIC SCHOOLS
FY 26 DETAILED BUDGET BY COST CENTER

4/11/2025

ORG	OBJ	DESCRIPTION	FY25 ORIG	FY 25	FY25 REV	FY26	FY26-FY25	FY26-FY25
			BUDGET	TRANSFERS	BUDGET	BUDGET	\$\$\$	% DIFF
TMHS								
13523110	600072	TMHS DEPT HEAD	\$45,599	\$0	\$45,599	\$69,979	\$24,380	53.47%
13073110	600050	TMHS PRIN/ASST PRIN	\$405,888	\$0	\$405,888	\$434,953	\$29,066	7.16%
13073120	600011	TMHS CLERICAL SAL	\$133,624	\$0	\$133,624	\$146,363	\$12,739	9.53%
13313110	600052	TEACHERS SALARY	\$5,035,183	-\$195,500	\$4,839,683	\$4,934,714	\$95,031	1.96%
13433110	600059	TMHS MOD SPEC TCHR	\$335,168	\$0	\$335,168	\$384,874	\$49,706	14.83%
13433111	600083	TMHS CASE MANAGER SAL	\$98,138	\$0	\$98,138	\$102,192	\$4,054	4.13%
13523135	601029	TMHS LONG TRM SUB	\$25,000	\$0	\$25,000	\$25,000	\$0	0.00%
13523130	600090	TMHS IN SERVICE	\$20,000	\$0	\$20,000	\$10,000	-\$10,000	-50.00%
13523130	601311	TMHS DAILY SUB TCHR	\$85,714	\$0	\$85,714	\$85,000	-\$714	-0.83%
13523130	601312	TMHS DAILY SUB AIDE	\$1,222	\$0	\$1,222	\$4,000	\$2,778	227.33%
13433132	600055	TMHS SPECIAL ED AIDE	\$350,029	\$105,000	\$455,029	\$478,450	\$23,421	5.15%
13133110	600066	TMHS LIBRARIAN	\$89,190	\$0	\$89,190	\$14,943	-\$74,247	-83.25%
13173111	600070	TMHS PROF DEV STIP	\$22,239	\$0	\$22,239	\$23,130	\$891	4.01%
13163110	600071	TMHS GUIDANCE	\$294,509	\$0	\$294,509	\$307,831	\$13,322	4.52%
13163110	600082	TMHS ADJ COUNS	\$98,887	\$0	\$98,887	\$105,299	\$6,412	6.48%
13073121	600011	TMHS GUIDANCE SECY	\$49,680	\$0	\$49,680	\$53,366	\$3,686	7.42%
13523136	600153	TMHS TEST & ASSESS SALARY	\$46,837	-\$40,924	\$5,913	\$0	-\$5,913	-100.00%
13523133	600085	TMHS APPX B ADVISOR	\$77,999	\$0	\$77,999	\$79,227	\$1,228	1.57%
13603130	600116	TMHS CUSTODIAL SAL	\$314,471	\$0	\$314,471	\$345,835	\$31,364	9.97%
13603130	600117	TMHS CUSTODIAL OT	\$40,000	\$0	\$40,000	\$50,000	\$10,000	25.00%
13603130	600118	TMHS CUST BLDG CHK	\$3,000	\$0	\$3,000	\$3,000	\$0	0.00%
13073150	601000	TMHS OFFICE SUPP	\$8,000	\$0	\$8,000	\$5,000	-\$3,000	-37.50%
13073160	601007	TMHS PRINC DUES	\$6,000	\$0	\$6,000	\$2,000	-\$4,000	-66.67%
13433140	601032	TMHS STUD SPEC AIDE	\$90,000	\$0	\$90,000	\$60,000	-\$30,000	-33.33%
13173160	601020	TMHS COURSE REIM	\$15,000	\$0	\$15,000	\$15,000	\$0	0.00%
13183151	601043	TMHS TEXTBOOKS	\$3,000	\$0	\$3,000	\$3,000	\$0	0.00%
13133150	601034	TMHS LIBRARY SUPP	\$8,000	\$0	\$8,000	\$3,000	-\$5,000	-62.50%
13183150	601003	TMHS COPY SUPP	\$26,250	\$0	\$26,250	\$15,000	-\$11,250	-42.86%
13433151	601074	TMHS SUPPLIES-SPEC ED	\$5,500	\$0	\$5,500	\$8,000	\$2,500	45.45%
13523151	601077	TMHS SUPPLIES-TEACHING	\$50,000	\$0	\$50,000	\$75,000	\$25,000	50.00%
13073140	601148	TMHS NHS CEREMONY	\$4,000	\$0	\$4,000	\$3,500	-\$500	-12.50%
13073151	601142	TMHS GRADUATION	\$20,000	\$0	\$20,000	\$30,000	\$10,000	50.00%
13523160	601021	TMHS MILEAGE REIMB	\$500	\$0	\$500	\$100	-\$400	-80.00%
13443142	601206	TMHS INST S/W CONT SERV	\$45,000	\$0	\$45,000	\$60,000	\$15,000	33.33%
13443153	601207	TMHS INST S/W SUPPLIES	\$2,000	\$0	\$2,000	\$2,000	\$0	0.00%
13163151	601000	TMHS GUID SUPPLIES	\$1,000	\$0	\$1,000	\$5,000	\$4,000	400.00%
13163150	601209	TMHS TEST & ASSESS SUPP	\$6,330	\$0	\$6,330	\$1,000	-\$5,330	-84.20%
13523161	601007	TMHS STUDENT DUES	\$2,000	\$0	\$2,000	\$2,000	\$0	0.00%
		TMHS SALARY TOTALS	\$7,582,433	-\$131,424	\$7,451,009	\$7,660,656	\$209,647	2.81%
		TMHS OPERATING TOTALS	\$300,580	\$0	\$300,580	\$289,600	-\$10,980	-3.65%
		TMHS TOTALS	\$7,883,013	-\$131,424	\$7,751,589	\$7,950,256	\$198,667	2.56%

TEWKSBURY PUBLIC SCHOOLS
FY 26 DETAILED BUDGET BY COST CENTER

4/11/2025

ORG	OBJ	DESCRIPTION	FY25 ORIG	FY 25	FY25 REV	FY26	FY26-FY25	FY26-FY25
			BUDGET	TRANSFERS	BUDGET	BUDGET	\$\$\$	% DIFF
WYNN MIDDLE SCHOOL								
13512112	600097	WMS TEAM LEADERS	\$16,618	\$0	\$16,618	\$17,290	\$672	4.04%
13072110	600050	WMS PRIN/ASST PRIN	\$268,903	\$0	\$268,903	\$281,109	\$12,206	4.54%
13072120	600011	WMS CLERICAL SAL	\$96,916	\$0	\$96,916	\$104,991	\$8,075	8.33%
13372110	600052	WMS TEACHERS SAL	\$3,300,517	\$0	\$3,300,517	\$3,496,964	\$196,447	5.95%
13432110	600059	WMS MOD SPEC TCHR	\$711,140	\$0	\$711,140	\$718,130	\$6,990	0.98%
13432110	600062	WMS SPECIAL ED TUTOR	\$1,000	\$0	\$1,000	\$1,000	\$0	0.00%
13432111	600083	WMS CASE MGR SAL	\$0	\$0	\$0	\$0	\$0	0.00%
13512135	601029	WMS LONG TRM SUB	\$25,000	\$0	\$25,000	\$25,000	\$0	0.00%
13432131	600089	WMS ISET SUBS	\$6,000	\$0	\$6,000	\$6,000	\$0	0.00%
13512130	601311	WMS DAILY SUB TCHR	\$71,429	\$0	\$71,429	\$70,000	-\$1,429	-2.00%
13512130	601312	WMS DAILY SUB AIDE	\$1,222	\$0	\$1,222	\$3,000	\$1,778	145.50%
13432132	600055	WMS SPECIAL ED AIDE	\$225,547	\$0	\$225,547	\$223,604	-\$1,943	-0.86%
13172111	600070	WMS PROF DEV STIP	\$12,355	\$0	\$12,355	\$12,850	\$495	4.01%
13162110	600071	WMS GUIDANCE	\$239,166	\$0	\$239,166	\$251,585	\$12,419	5.19%
13162110	600082	WMS ADJ COUNSELOR	\$48,021	\$0	\$48,021	\$50,077	\$2,056	4.28%
13162111	600084	WMS PSYCHOLOGIST	\$0	\$90,000	\$90,000	\$98,321	\$8,321	9.25%
13512133	600085	WMS APPX B ADVISOR	\$12,927	\$0	\$12,927	\$18,344	\$5,417	41.90%
13602130	600116	WMS CUSTODIAL SAL	\$216,736	\$0	\$216,736	\$240,071	\$23,335	10.77%
13602130	600117	WMS CUSTODIAL OT	\$15,000	\$0	\$15,000	\$15,000	\$0	0.00%
13602130	600118	WMS CUST BLDG CHK	\$5,000	\$0	\$5,000	\$7,000	\$2,000	40.00%
13072150	601000	WMS OFFICE SUPP	\$6,000	\$0	\$6,000	\$3,000	-\$3,000	-50.00%
13072160	601007	WMS PRINC DUES	\$1,200	\$0	\$1,200	\$1,200	\$0	0.00%
13072160	601009	WMS PRINC CONF	\$2,500	\$0	\$2,500	\$1,000	-\$1,500	-60.00%
13432140	601032	WMS STUD SPEC AIDE	\$210,000	\$0	\$210,000	\$150,000	-\$60,000	-28.57%
13172160	601020	WMS COURSE REIMB	\$12,000	\$0	\$12,000	\$12,000	\$0	0.00%
13182151	601043	WMS TEXTBOOKS	\$2,000	\$0	\$2,000	\$2,000	\$0	0.00%
13132150	601034	WMS LIBRARY SUPP	\$2,000	\$0	\$2,000	\$1,000	-\$1,000	-50.00%
13182150	601003	WMS COPY SUPPLIES	\$19,167	\$0	\$19,167	\$1,500	-\$17,667	-92.17%
13432151	601074	WMS SUPP-SPEC ED	\$5,000	\$0	\$5,000	\$2,500	-\$2,500	-50.00%
13512151	601077	WMS SUPP-TEACHING	\$35,000	\$0	\$35,000	\$30,000	-\$5,000	-14.29%
13512142	601234	WMS INSTR EQUIP	\$1,000	\$0	\$1,000	\$0	-\$1,000	-100.00%
13512160	601021	WMS MILEAGE REIM	\$250	\$0	\$250	\$0	-\$250	-100.00%
13442142	601206	WMS INST S/W CONT SERV	\$10,000	\$0	\$10,000	\$12,000	\$2,000	20.00%
13162150	601209	WMS TEST & ASSESS SUPP	\$2,500	\$0	\$2,500	\$1,000	-\$1,500	-60.00%
13602140	601191	WMS ELEVATOR MAINT	\$4,000	\$0	\$4,000	\$0	-\$4,000	-100.00%
		WMS SALARY TOTALS	\$5,273,498	\$90,000	\$5,363,498	\$5,640,336	\$276,838	5.16%
		WMS OPERATING TOTALS	\$312,617	\$0	\$312,617	\$217,200	-\$95,417	-30.52%
		WMS TOTALS	\$5,586,115	\$90,000	\$5,676,115	\$5,857,536	\$181,421	3.20%

TEWKSBURY PUBLIC SCHOOLS
FY 26 DETAILED BUDGET BY COST CENTER

4/11/2025

ORG	OBJ	DESCRIPTION	FY25 ORIG	FY 25	FY25 REV	FY26	FY26-FY25	FY26-FY25
			BUDGET	TRANSFERS	BUDGET	BUDGET	\$\$\$	% DIFF
RYAN SCHOOL								
13071510	600050	RY PRIN/ASST PRIN	\$279,249	\$0	\$279,249	\$277,792	-\$1,457	-0.52%
13071520	600011	RY CLERICAL SALARIES	\$95,052	\$0	\$95,052	\$118,880	\$23,828	25.07%
13431510	600059	RY MOD SPEC TCHR	\$733,391	\$0	\$733,391	\$786,067	\$52,676	7.18%
13501510	600061	RY ACAD SPEC	\$103,862	\$0	\$103,862	\$108,138	\$4,276	4.12%
13501511	600052	RY TEACHERS SALARIES	\$3,213,204	\$0	\$3,213,204	\$3,358,404	\$145,200	4.52%
13501511	600097	RY TEAM LEADERS	\$16,618	\$0	\$16,618	\$16,950	\$332	2.00%
13431511	600083	RYAN CASE MANAGER SALARY	\$0	\$52,000	\$52,000	\$52,000	\$0	0.00%
13501534	601029	RY LONG TRM SUB	\$25,000	\$0	\$25,000	\$25,000	\$0	0.00%
13431531	600089	RY ISET SUB	\$15,600	\$0	\$15,600	\$16,000	\$400	2.56%
13501530	601311	RYAN DAILY SUB TCHR	\$59,286	\$0	\$59,286	\$68,000	\$8,714	14.70%
13501530	601312	RYAN DAILY SUB AIDE	\$611	\$0	\$611	\$10,000	\$9,389	1536.66%
13431532	600055	RY SPECIAL ED AIDE	\$285,600	\$50,000	\$335,600	\$383,664	\$48,064	14.32%
13171511	600070	RY PROF DEV STIP	\$12,355	\$0	\$12,355	\$14,135	\$1,780	14.41%
13161511	600071	RY GUID COUNSELOR	\$72,189	\$0	\$72,189	\$78,662	\$6,473	8.97%
13161511	600082	RY ADJ COUNSELOR	\$72,189	\$0	\$72,189	\$80,614	\$8,425	11.67%
13161510	600084	RY PSYCHOLOGIST	\$111,008	\$0	\$111,008	\$115,611	\$4,603	4.15%
13501533	600085	RYAN APPX B ADVISOR	\$2,099	\$0	\$2,099	\$2,185	\$86	4.10%
13601530	600116	RY CUSTODIAL SAL	\$205,781	\$0	\$205,781	\$230,834	\$25,053	12.17%
13601530	600117	RY CUSTODIAL OT	\$20,000	\$0	\$20,000	\$20,000	\$0	0.00%
13601530	600118	RY CUST BLDG CHK	\$5,000	\$0	\$5,000	\$8,000	\$3,000	60.00%
13071550	601000	RY OFFICE SUPPLIES	\$5,000	\$0	\$5,000	\$2,500	-\$2,500	-50.00%
13071560	601007	RY PRINC DUES	\$1,200	\$0	\$1,200	\$1,200	\$0	0.00%
13071560	601009	RY PRINC CONF	\$2,500	\$0	\$2,500	\$2,500	\$0	0.00%
13431540	601032	RY STUD SPEC AIDE	\$150,000	\$120,000	\$270,000	\$210,000	-\$60,000	-22.22%
13171560	601020	RY COURSE REIMB	\$11,000	\$0	\$11,000	\$11,000	\$0	0.00%
13181551	601043	RY TEXTBOOKS	\$2,000	\$0	\$2,000	\$2,000	\$0	0.00%
13131550	601034	RY LIBRARY SUPP	\$2,000	\$0	\$2,000	\$2,000	\$0	0.00%
13181550	601003	RY COPY SUPPLIES	\$19,167	\$0	\$19,167	\$10,000	-\$9,167	-47.83%
13431551	601074	RY SUPPLIES-SPEC ED	\$5,000	\$0	\$5,000	\$5,000	\$0	0.00%
13501551	601077	RY SUPPLIES-TEACHING	\$22,000	\$0	\$22,000	\$20,000	-\$2,000	-9.09%
13501560	601021	RY MILEAGE REIMB	\$250	\$0	\$250	\$250	\$0	0.00%
13441542	601206	RY INST S/W CONT SERV	\$5,000	\$0	\$5,000	\$5,000	\$0	0.00%
13161550	601209	RY TEST & ASSESS SUPP	\$2,500	\$0	\$2,500	\$1,000	-\$1,500	-60.00%
13601540	601191	RYAN ELEVATOR MAINT	\$4,000	\$0	\$4,000	\$0	-\$4,000	-100.00%
		RYAN SALARY TOTALS	\$5,328,095	\$102,000	\$5,430,095	\$5,770,936	\$340,841	6.28%
		RYAN OPERATING TOTALS	\$231,617	\$120,000	\$351,617	\$272,450	-\$79,167	-22.52%
		RYAN TOTALS	\$5,559,712	\$222,000	\$5,781,712	\$6,043,386	\$261,674	4.53%

TEWKSBURY PUBLIC SCHOOLS
FY 26 DETAILED BUDGET BY COST CENTER

4/11/2025

ORG	OBJ	DESCRIPTION	FY25 ORIG	FY 25	FY25 REV	FY26	FY26-FY25	FY26-FY25
			BUDGET	TRANSFERS	BUDGET	BUDGET	\$\$\$	% DIFF
CENTER ELEMENTARY SCHOOL						\$3,602,131	\$154,883	
13071410	600050	CENTER PRIN/ASST PRIN	\$257,281	\$0	\$257,281	\$269,873	\$12,592	4.89%
13071420	600011	CENTER CLERICAL SALARY	\$95,700	\$0	\$95,700	\$90,927	-\$4,773	-4.99%
13431410	600059	CENTER MOD SPEC TCHR	\$806,150	\$0	\$806,150	\$853,920	\$47,770	5.93%
13501410	600052	CENTER TEACHERS SAL	\$3,696,259	\$195,500	\$3,891,759	\$4,050,344	\$158,585	4.07%
13501410	600061	CENTER READ SPECIALIST	\$169,037	-\$64,076	\$104,961	\$97,916	-\$7,045	-6.71%
13431411	600083	CENTER CASE MANAGER SAL	\$127,494	\$0	\$127,494	\$133,341	\$5,847	4.59%
13501432	601029	CENTER LONG TERM SUB	\$49,665	\$0	\$49,665	\$49,665	\$0	0.00%
13501430	601311	CENTER DAILY SUB TCHR	\$105,386	\$0	\$105,386	\$120,000	\$14,614	13.87%
13501430	601312	CENTER DAILY SUB AID	\$2,769	\$0	\$2,769	\$20,000	\$17,231	622.28%
13431432	600055	CENTER SPEC ED AIDE	\$481,842	\$0	\$481,842	\$583,632	\$101,790	21.13%
13501431	600060	CENTER LUNCH/RECESS	\$47,000	\$0	\$47,000	\$40,000	-\$7,000	-14.89%
13131410	600066	CENTER LIBRARIAN	\$81,787	\$0	\$81,787	\$90,467	\$8,680	10.61%
13131430	600057	CTR LIBRARY AIDES	\$28,802	\$0	\$28,802	\$36,708	\$7,907	27.45%
13171411	600070	CENTER PROF DEV STIP	\$7,413	\$0	\$7,413	\$7,710	\$297	4.01%
13161411	600082	CENTER ADJ COUNSELOR	\$209,809	\$0	\$209,809	\$232,065	\$22,256	10.61%
13161410	600084	CENTER PSYCHOLOGIST	\$49,962	\$0	\$49,962	\$51,962	\$1,999	4.00%
13601430	600116	CENTER CUSTODIAL SAL	\$302,689	\$0	\$302,689	\$336,430	\$33,741	11.15%
13601430	600117	CENTER CUSTODIAL OT	\$25,000	\$0	\$25,000	\$40,000	\$15,000	60.00%
13601430	600118	CENTER CUST BLDG CHK	\$5,000	\$0	\$5,000	\$6,500	\$1,500	30.00%
13071450	601000	CENTER OFFICE SUPP	\$4,200	\$0	\$4,200	\$4,500	\$300	7.14%
13071460	601007	CENTER PRINC DUES	\$1,200	\$0	\$1,200	\$1,200	\$0	0.00%
13071460	601009	CENTER PRINC CONF	\$2,500	\$0	\$2,500	\$1,000	-\$1,500	-60.00%
13431440	601032	CENTER STUD SPEC AIDE	\$390,000	\$0	\$390,000	\$353,926	-\$36,074	-9.25%
13171460	601020	CENTER COURSE REIMB	\$9,600	\$0	\$9,600	\$9,600	\$0	0.00%
13181451	601043	CENTER TEXTBOOKS	\$2,000	\$0	\$2,000	\$2,000	\$0	0.00%
13131450	601034	CENTER LIBRARY SUPP	\$4,000	\$0	\$4,000	\$2,000	-\$2,000	-50.00%
13181450	601003	CENTER COPY SUPPLIES	\$26,250	\$0	\$26,250	\$25,000	-\$1,250	-4.76%
13431451	601074	CENTER SUPPLIES-SPEC	\$7,680	\$0	\$7,680	\$2,500	-\$5,180	-67.45%
13501450	601077	CENTER SUPPLIES-TEACH	\$26,664	\$0	\$26,664	\$25,000	-\$1,664	-6.24%
13501460	601021	CENTER MILEAGE REIMB	\$400	\$0	\$400	\$200	-\$200	-50.00%
13441442	601206	CENTER INST S/W CONT SERV	\$10,000	\$0	\$10,000	\$12,000	\$2,000	20.00%
13161450	601209	CENTER TEST & ASSESS SUPP	\$5,020	\$0	\$5,020	\$2,000	-\$3,020	-60.16%
		CENTER ELEM SALARY TOTALS	\$6,549,045	\$131,424	\$6,680,469	\$7,111,459	\$430,990	6.45%
		CENTER ELEM OPERATING TOTALS	\$489,514	\$0	\$489,514	\$440,926	-\$48,588	-9.93%
		CENTER ELEM TOTALS	\$7,038,559	\$131,424	\$7,169,983	\$7,552,385	\$382,402	5.33%

TEWKSBURY PUBLIC SCHOOLS
FY 26 DETAILED BUDGET BY COST CENTER

4/11/2025

ORG	OBJ	DESCRIPTION	FY25 ORIG	FY 25	FY25 REV	FY26	FY26-FY25	FY26-FY25
			BUDGET	TRANSFERS	BUDGET	BUDGET	\$\$\$	% DIFF
HEATH BROOK SCHOOL								
13071310	600050	HB PRINCIPAL SAL	\$144,951	\$0	\$144,951	\$139,000	-\$5,951	-4.11%
13071320	600011	HB CLERICAL SALARIES	\$59,938	\$0	\$59,938	\$64,514	\$4,576	7.63%
13431310	600059	HB MOD SPEC TCHR	\$341,499	\$176,000	\$517,499	\$557,732	\$40,233	7.77%
13501310	600052	HB TEACHERS SALARIES	\$1,431,349	-\$55,000	\$1,376,349	\$1,414,940	\$38,590	2.80%
13501310	600088	HEAD TEACHER	\$3,075	\$0	\$3,075	\$3,137	\$62	2.00%
13501311	600061	HB ACAD SPEC	\$94,103	\$0	\$94,103	\$97,896	\$3,793	4.03%
13431311	600083	HB CASE MANAGERS SALARY	\$123,172	-\$92,000	\$31,172	\$26,322	-\$4,850	-15.56%
13501332	601029	HB LONG TRM SUB	\$16,668	\$0	\$16,668	\$16,668	\$0	0.00%
13431331	600089	HB ISET SUB	\$6,000	\$0	\$6,000	\$6,000	\$0	0.00%
13501330	601311	HB DAILY SUB TCHR	\$24,311	\$0	\$24,311	\$40,000	\$15,689	64.53%
13501330	601312	HB DAILY SUB AIDE	\$491	\$0	\$491	\$10,000	\$9,509	1936.66%
13431332	600055	HB SPECIAL ED AIDE	\$115,317	\$55,000	\$170,317	\$282,700	\$112,383	65.98%
13491330	600056	HB KINDERGARTEN AIDE	\$212,796	\$40,000	\$252,796	\$223,692	-\$29,104	-11.51%
13501331	600060	HB LUNCH/RECESS	\$27,701	\$0	\$27,701	\$18,000	-\$9,701	-35.02%
13131310	600066	HB LIBRARIAN	\$34,220	\$0	\$34,220	\$29,886	-\$4,333	-12.66%
13131330	600057	HB LIBRARY AIDES	\$13,825	\$0	\$13,825	\$17,710	\$3,885	28.10%
13171311	600070	HB PROF DEV STIP	\$4,942	\$0	\$4,942	\$8,995	\$4,053	82.01%
13161311	600082	HB ADJ COUNSELOR	\$72,189	\$0	\$72,189	\$78,662	\$6,473	8.97%
13161310	600084	HB PSYCHOLOGIST	\$103,862	\$0	\$103,862	\$108,138	\$4,276	4.12%
13601330	600116	HB CUSTODIAL SAL	\$169,687	\$0	\$169,687	\$189,132	\$19,445	11.46%
13601330	600117	HB CUSTODIAL OT	\$10,000	\$0	\$10,000	\$13,000	\$3,000	30.00%
13601330	600118	HB CUST BLDG CHK	\$8,500	\$0	\$8,500	\$10,000	\$1,500	17.65%
13071350	601000	HB OFFICE SUPPLI	\$3,000	\$0	\$3,000	\$3,000	\$0	0.00%
13071360	601007	HB PRINC DUES	\$600	\$0	\$600	\$600	\$0	0.00%
13071360	601009	HB PRINC CONF	\$2,500	\$0	\$2,500	\$1,000	-\$1,500	-60.00%
13431340	601032	HB STUD SPEC AIDE	\$90,000	\$0	\$90,000	\$30,000	-\$60,000	-66.67%
13171360	601020	HB COURSE REIMB	\$7,000	\$0	\$7,000	\$7,000	\$0	0.00%
13181351	601043	HB TEXTBOOKS	\$2,000	\$0	\$2,000	\$2,000	\$0	0.00%
13131350	601034	HB LIBRARY SUPP	\$4,000	\$0	\$4,000	\$4,000	\$0	0.00%
13181350	601003	HB COPY SUPPLIES	\$19,167	\$0	\$19,167	\$10,000	-\$9,167	-47.83%
13431351	601074	HB SUPPLIES-SPECIAL ED	\$6,200	\$0	\$6,200	\$6,200	\$0	0.00%
13501351	601077	HB SUPPLIES-TEACHING	\$20,325	\$0	\$20,325	\$20,325	\$0	0.00%
13501360	601021	HB MILEAGE REIMB	\$250	\$0	\$250	\$500	\$250	100.00%
13441342	601206	HB INST S/W CONT SERV	\$4,000	\$0	\$4,000	\$4,000	\$0	0.00%
13161350	601209	HB TEST & ASSESS SUPP	\$2,500	\$0	\$2,500	\$2,500	\$0	0.00%
		HEATH BROOK SALARY TOTALS	\$3,018,596	\$124,000	\$3,142,596	\$3,356,123	\$213,527	6.79%
		HEATH BROOK OPERATING TOTALS	\$161,542	\$0	\$161,542	\$91,125	-\$70,417	-43.59%
		HEATH BROOK TOTALS	\$3,180,138	\$124,000	\$3,304,138	\$3,447,248	\$143,110	4.33%

TEWKSBURY PUBLIC SCHOOLS
FY 26 DETAILED BUDGET BY COST CENTER

4/11/2025

ORG	OBJ	DESCRIPTION	FY25 ORIG	FY 25	FY25 REV	FY26	FY26-FY25	FY26-FY25
			BUDGET	TRANSFERS	BUDGET	BUDGET	\$\$\$	% DIFF
DEWING SCHOOL								
13071110	600050	DEW PRIN/ASST PRIN	\$138,228	\$0	\$138,228	\$143,821	\$5,593	4.05%
13071120	600011	DEW CLERICAL SALARIES	\$56,727	\$0	\$56,727	\$62,936	\$6,209	10.94%
13431110	600059	DEW MOD SPEC ED TCHR	\$888,760	-\$176,000	\$712,760	\$668,280	-\$44,480	-6.24%
13501110	600088	DEW HEAD TEACHER	\$3,075	\$0	\$3,075	\$3,137	\$62	2.00%
13501110	600052	DEW TEACHERS SALARIES	\$1,672,756	\$0	\$1,672,756	\$1,667,401	-\$5,355	-0.32%
13501111	600061	DEW ACAD SPEC	\$94,603	\$0	\$94,603	\$98,596	\$3,993	4.22%
13431111	600083	DEW CASE MANAGER SAL	\$97,638	\$0	\$97,638	\$100,144	\$2,506	2.57%
13501132	601029	DEW LONG TRM SUB	\$22,668	\$0	\$22,668	\$22,668	\$0	0.00%
13431130	600089	DEW ISET SUB	\$6,000	\$0	\$6,000	\$7,000	\$1,000	16.67%
13501130	601311	DEW DAILY SUB TCHR	\$60,955	\$0	\$60,955	\$42,000	-\$18,955	-31.10%
13501130	601312	DEW DAILY SUB AIDE	\$1,630	\$0	\$1,630	\$18,000	\$16,370	1004.29%
13431131	600055	DEW SPECIAL ED AIDE	\$417,746	\$0	\$417,746	\$412,216	-\$5,530	-1.32%
13491130	600056	DEW KINDERGARTEN AIDE	\$235,859	\$0	\$235,859	\$274,604	\$38,745	16.43%
13501131	600060	DEW LUNCH/RECESS	\$45,000	\$0	\$45,000	\$30,000	-\$15,000	-33.33%
13131110	600066	DEW LIBRARIAN	\$34,220	\$0	\$34,220	\$29,886	-\$4,333	-12.66%
13131130	600057	DEW LIBRARY AIDES	\$13,825	\$0	\$13,825	\$17,710	\$3,885	28.10%
13171111	600070	DEW PROF DEV STIP	\$4,942	\$0	\$4,942	\$6,425	\$1,483	30.01%
13161111	600082	DEW ADJ COUNSELOR	\$89,190	\$0	\$89,190	\$95,212	\$6,022	6.75%
13601130	600116	DEW CUSTODIAL SALARIES	\$162,136	\$0	\$162,136	\$180,680	\$18,544	11.44%
13601130	600117	DEW CUSTODIAL OVERTIME	\$20,000	\$0	\$20,000	\$12,000	-\$8,000	-40.00%
13601130	600118	DEW CUST BLDG CHK	\$8,500	\$0	\$8,500	\$10,500	\$2,000	23.53%
13071150	601000	DEW OFFICE SUPPLIES	\$3,000	\$0	\$3,000	\$3,000	\$0	0.00%
13071160	601007	DEW PRINC DUES	\$600	\$0	\$600	\$600	\$0	0.00%
13071160	601009	DEW PRINC CONF	\$2,500	\$0	\$2,500	\$1,000	-\$1,500	-60.00%
13431140	601032	DEW STUD SPEC AIDE	\$360,000	\$0	\$360,000	\$300,000	-\$60,000	-16.67%
13171160	601020	DEW COURSE REIMB	\$8,000	\$0	\$8,000	\$8,000	\$0	0.00%
13181151	601043	DEW TEXTBOOKS	\$2,000	\$0	\$2,000	\$2,000	\$0	0.00%
13131150	601034	DEW LIBRARY SUPP	\$4,000	\$0	\$4,000	\$4,000	\$0	0.00%
13181150	601003	DEW COPY SUPPLIES	\$19,167	\$0	\$19,167	\$10,000	-\$9,167	-47.83%
13431151	601074	DEW SUPPLIES - SPEC ED	\$7,000	\$0	\$7,000	\$7,000	\$0	0.00%
13501151	601077	DEW SUPPLIES - TEACHING	\$31,700	\$0	\$31,700	\$20,000	-\$11,700	-36.91%
13501160	601021	DEW MILEAGE REIM	\$250	\$0	\$250	\$250	\$0	0.00%
13441142	601206	DEW INST S/W CONT SERV	\$4,000	\$0	\$4,000	\$4,000	\$0	0.00%
13161150	601209	DEW TEST & ASSESS SUPP	\$8,896	\$0	\$8,896	\$3,000	-\$5,896	-66.28%
		DEWING SALARY TOTALS	\$4,074,457	-\$176,000	\$3,898,457	\$3,903,216	\$4,758	0.12%
		DEWING OPERATING TOTALS	\$451,113	\$0	\$451,113	\$362,850	-\$88,263	-19.57%
		DEWING TOTALS	\$4,525,570	-\$176,000	\$4,349,570	\$4,266,066	-\$83,505	-1.92%

**Tewksbury Public Schools
Grant Status Summary**

4/11/2025

Code	Fund	FY	Grant	Purpose	Grant Total	Amount Used*	Encumbered*	Balance
305	4273	FY24	Title I (305)	Student Support	\$357,122	\$276,862	\$1,350	\$78,910
140	4274	FY24	Title IIA (140)	Educator Improvement	\$60,293	\$53,649	\$482	\$6,162
180	4276	FY24	Title III (180)	Support for English Learners	\$24,540	\$16,488	\$32	\$8,020
309	4275	FY24	Title IVA (309)	Academic Support	\$28,126	\$28,096	\$0	\$30
240	4303	FY24	240 IDEA	Special Education Improvement	\$943,251	\$941,023	\$450	\$1,778
262	4213	FY24	262 EC IDEA	Quality Preschool Special Education	\$27,359	\$25,921	\$0	\$1,438
274	4222	FY24	IEP (Federal/TAR)	Support New IEP	\$28,411	\$28,411	\$0	\$0
121	4329	FY24	Summer Acceleration Academies	Summer Advancement	\$94,000	\$94,000	\$0	\$0
151	4326	FY24	SEL	Social/Emotional Student Support	\$10,000	\$9,994	\$0	\$6
244	4334	FY24	Enhanced Progs for Students on IEPs	Enhanced Progs for Students on IEPs	\$10,000	\$10,000	\$0	\$0
419	4320	FY24	Innovation Pathways	Work w/UML for TMHS students	\$30,250	\$30,249	\$0	\$1
528	4318	FY24	FC528 ASOST SCHOOL YEAR	After School & Out of School Time	\$25,000	\$25,000	\$0	\$0
530	4316	FY24	FC530 ASOST Summer	Summer Programming	\$75,000	\$75,000	\$0	\$0
644	4323	FY24	21CCLC Internship Enh Summer	Enrich Academic Programing	\$25,000	\$25,000	\$0	\$0
645	4436	FY24	21CCLC Internship Enh SY	Enrich Academic Programing	\$148,750	\$148,750	\$0	\$0
729	4336	FY24	Addressing Student Cell Phone Use	Student Support	\$15,000	\$15,000	\$0	\$0
					\$1,902,102	Remaining FY24		\$96,345
Code	Fund	FY	Grant	Purpose	Grant Total	Amount Used*	Encumbered*	Balance
305	4273	FY25	Title I (305)	Student Support	\$353,232	\$219,665	\$107,391	\$26,176
140	4274	FY25	Title IIA (140)	Educator Improvement	\$60,296	\$32,096	\$6,550	\$21,650
180	4276	FY25	Title III (180)	Support for English Learners	\$24,310	\$462		\$23,848
309	4275	FY25	Title IVA (309)	Academic Support	\$25,896	\$1,275		\$24,621
240	4303	FY25	240 IDEA	Special Education Improvement	\$941,303	\$456,295	\$236,090	\$248,918
262	4213	FY25	262 EC IDEA	Quality Preschool Special Education	\$27,405	\$1,104		\$26,301
274	4222	FY25	274 NEW IEP	Support New IEP	\$20,000			\$20,000
127	4326	FY25	Safe & healthy Environments	Elevating Student Voice	\$50,000	\$37,774	\$180	\$12,046
419	4320	FY25	Innovation Pathways	Implementation & Support	\$50,000	\$3,871		\$46,129
530	4316	FY25	FC530 ASOST Summer	Summer Programming	\$75,000	\$75,000		\$0
589	4684	FY25	Civics	Teaching & Learning	\$16,000	\$0		\$16,000
644/2	4334	FY25	21st Century	Summer Enhancement/ASOST	\$5,000	\$4,988		\$12
PRIV	4683	FY25	Project Lead the Way	Engineering/STEM	\$36,000	\$24,617	\$52	\$11,331
					\$1,684,442	Remaining FY25		\$477,032
Code	Fund	FY	Grant	Purpose	Grant Total	Amount Used*	Encumbered*	Balance
305	4273	FY26	Title I (305)	Student Support	\$353,232	Tewksbury received WARNING of possible \$170K reduction in FY26		\$353,232
140	4274	FY26	Title IIA (140)	Educator Improvement	\$60,296			\$60,296
180	4276	FY26	Title III (180)	Support for English Learners	\$24,310			\$24,310
309	4275	FY26	Title IVA (309)	Academic Support	\$25,896			\$25,896
240	4303	FY26	240 IDEA	Special Education Improvement	\$941,303			\$941,303
262	4213	FY26	262 EC IDEA	Quality Preschool Special Education	\$27,405			\$27,405
	BLUE FONT = Entitlement/Allocation Grant			*As of April 6, 2025		Projected FY26		\$1,432,442

New Business



Tewksbury Public Schools

MEMORANDUM

To: School Committee Members

From: Brenda Theriault-Regan
Superintendent of Schools

Date: April 16, 2025

Re: TMHS Scoring Table Donation & Advertising

This requires a Vote of the School Committee

Power Ad Company will donate a Scoring Table to Tewksbury Memorial High School. There are no costs to the school or the district. The Company seeks advertisements for the Board from local businesses. The Company earns money off the advertisements for the first two years; in the third year, any profit from advertising is a 50/50 split between TMHS and Power Ad.

1. Vote to accept the donation of the Scoring Table to Tewksbury Memorial High School, estimated value is \$20,000.
2. Vote to grant permission for advertising of commercial products or services on the Scoring Table.

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**Welcome to
Tewksbury**

T

**MAKE
SOME
NOISE**

LED AD



Tewksbury Public Schools

MEMORANDUM

To: School Committee Members

From: Brenda Theriault-Regan
Superintendent of Schools

Date: April 16, 2025

Re: Last Day of School for the 2024-2025 School Year

This Requires a Roll Call Vote by the School Committee

The Tewksbury Public Schools 2024-2025 School Calendar included five snow days with an anticipated last day of school on June 16, 2025. During the 2024-25 school year there was one (1) snow day on February 6, 2025. It is the recommendation of the Superintendent for the last day of school to be Tuesday, June 17, 2025.

June 17, 2025 is a half-day of school adhering to the early release schedule as follows:

Tewksbury Memorial High School	10:40 a.m.
Wynn Middle School	10:40 a.m.
Ryan Elementary School	11:20 a.m.
Center Elementary School	11:20 a.m.
Dewing School	12:00 p.m.
Heath Brook School	12:00 p.m.

Tewksbury Public Schools

139 Pleasant Street
Tewksbury, MA 01876



MEMORANDUM

To: Tewksbury School Committee
From: Brenda Theriault-Regan, Superintendent
Date: April 16, 2025
Re: 2025-2026 Register Periods

This Requires A Roll Call Vote

The 2025-2026 Drafted Register Periods are presented for your consideration and approval.

- 2025-26 Register Periods for Grade K
- 2025-26 Register Periods for Grades 1-4
- 2025-26 Register Periods for Grades 5-12

This requires a Roll Call vote of the School Committee.

Tewksbury Public Schools

139 Pleasant Street
Tewksbury, Massachusetts 01876



DRAFT
4/3/2025

TO: All Staff
FROM: Brenda Theriault-Regan
Superintendent of Schools
RE: Register Periods

The following register periods will be adhered to by the schools that serve grades 5-12. Thank you for your cooperation.

2025-2026 REGISTER PERIODS

Term 1: August 27 – October 31, 2025 (45 Days)		Term 2: November 03 – January 23, 2026 (47 Days)	
Significant Dates	Function	Significant Dates	Function
September 29, 2025	Midterm	December 05, 2025	Midterm
October 06, 2025	Progress Report Information due by close of school day	December 12, 2025	Progress Report Information due by close of school day
October 08, 2025	Progress Reports Posted on Aspen	December 16, 2025	Progress Reports Posted on Aspen
October 31, 2025	Attendance and marking period end	January 23, 2026	Attendance and marking period end
November 07, 2025	Report card information sent to Data Processing	January 30, 2026	Report card information sent to Data Processing
November 12, 2025	Report cards will be issued	February 04, 2026	Report cards will be issued
November 12, 2025	Special Education Progress Reports issued	February 04, 2026	Special Education Progress Reports issued

Term 3: January 26– April 06, 2026 (44 Days)		Term 4: April 07 – June 15, 2026 (44+5*Days)	
Significant Dates	Function	Significant Dates	Function
March 04, 2026	Midterm	May 13, 2026	Midterm (<i>Seniors: May 6, 2026</i>)
March 11, 2026	Progress Report Information due by close of school day	May 20, 2026	Progress Report Information due by close of school day
March 16, 2026	Progress Reports Posted on Aspen	May 23, 2026	Progress Reports Posted on Aspen
April 06, 2026	Attendance and marking period end	TBD	Attendance and marking period end
April 13, 2026	Report card information sent to Data Processing	TBD	Report card information sent to Data Processing
April 17, 2026	Report cards will be issued	Last day	Report cards will be issued
April 17, 2026	Special Education Progress Reports issued	Last day	Special Education Progress Reports issued

***SUBJECT TO CHANGE PENDING DAYS MISSED DUE TO INCLEMENT WEATHER.**

Tewksbury Public Schools

139 Pleasant Street
Tewksbury, Massachusetts 01876



TO: All Staff
FROM: Brenda Theriault-Regan
Superintendent of Schools
RE: Register Periods for Grade K

DRAFT
4.3.2025

The following register periods will be adhered to by all schools that host grade K. Thank you for your cooperation.

2025-2026 REGISTER PERIODS FOR GRADE K

Semester 1: August 27 – January 23, 2026 (92 Days)	
Significant Dates	Function
January 23, 2026	Attendance and marking period end
January 30, 2026	Report card information ready for Principal review
February 04, 2026	Report cards will be issued
February 04, 2026	Special Education Progress Reports issued

Semester 2: January 26 – June 15, 2026 (88+5* Days)	
Significant Dates	Function
TBD	Attendance and marking period end
TBD	Report card information ready for Principal review
Last Day	Report cards will be issued
Last Day	Special Education Progress Reports issued

***SUBJECT TO CHANGE PENDING DAYS MISSED DUE TO INCLEMENT WEATHER.**

Tewksbury Public Schools

139 Pleasant Street
Tewksbury, Massachusetts 01876



DRAFT
4-3-2025

TO: All Staff
FROM: Brenda Theriault-Regan
Superintendent of Schools
RE: Register Periods for Grades 1-4

The following register periods will be adhered to by all schools that host grades 1-4. Thank you for your cooperation.

2025-2026 REGISTER PERIODS FOR GRADES 1-4

Trimester 1: August 27 – November 26, 2025 (61 Days)	
Significant Dates	Function
November 26, 2025	Attendance and marking period end
December 05, 2025	Report card information ready for Principal review
December 09, 2025	Report cards will be issued
December 09, 2025	Special Education Progress Reports issued

Trimester 2: December 01, 2025 – March 06, 2026 (56 Days)	
Significant Dates	Function
March 06, 2026	Attendance and marking period end
March 13, 2026	Report card information ready for Principal review
March 17, 2026	Report cards will be issued
March 17, 2026	Special Education Progress Reports issued

Trimester 3: March 09 – June 15, 2026 (63+5* Days)	
Significant Dates	Function
TBD	Attendance and marking period end
TBD	Report card information ready for Principal review
Last day	Report cards will be issued
Last day	Special Education Progress Reports issued

***SUBJECT TO CHANGE PENDING DAYS MISSED DUE TO INCLEMENT WEATHER.**



Tewksbury Public Schools

139 Pleasant Street
Tewksbury, MA 01876

MEMORANDUM

To: Tewksbury School Committee

From: Brenda Theriault-Regan
Superintendent of Schools

Date: April 16, 2025

Re: 2025-2026 School Choice Vote

This Requires a Roll Call Vote

The Inter-district School Choice Law (G.L. c.76, s.12B) requires all districts to accept incoming school choice students unless the School Committee votes not to participate. The School Committee is required to take an annual vote. The Superintendent is required to notify the Massachusetts Department of Elementary and Secondary Education (DESE) of the action taken by the School Committee. This notification must be electronically submitted prior to June 1st.

I am recommending the School Committee vote not to participate in the School Choice Program. I am offering this recommendation in consideration of the following reasons:

- The continued concern of the increased student population at the Center Elementary School.
- The potential reconfiguration of school grade levels and reorganization of facility use.

Thank you for your consideration. This requires a Roll Call Vote by the School Committee.

Tewksbury Public Schools

139 Pleasant Street
Tewksbury, MA 01876

MEMORANDUM

To: Tewksbury School Committee

From: Brenda Theriault-Regan
Superintendent of Schools

Date: April 5, 2024

Re: 2025 School Committee Meeting Dates

This is an informational item only. No vote is required.

Please review the draft of the 2025-2026 School Committee meeting dates. No action is required at this time, but this schedule will be up for discussion and approval at the April 30, 2025 School Committee meeting.

TEWKSBURY SCHOOL COMMITTEE
2025-2026 School Year - SC Meeting Dates

Meetings are held on Wednesday Evenings at 5:30 PM or as identified on the School Committee posted agenda.
 Location: Tewksbury Memorial High School - 320 Pleasant Street, Tewksbury, MA 01876
 Large Group instruction Room #1 (LGI-1) or as identified on the posted agenda.
 Agendas are posted on the district website, [Agendas & Minutes](#).

July 23, 2025	Workshop & Regular Meeting	5:00 PM - TMHS (LGI-1)
August 13, 2025	SC/Admin Retreat	2:00 PM - TMHS (LGI-1)
August 13, 2025	Regular Meeting	5:00 PM or Immediately following Retreat - TMHS (LGI-1)
September 17, 2025	Regular Meeting	5:30 PM - TMHS (LGI-1)
October 6, 2025	Special Town Meeting	SC will attend Special Town Meeting
October 15, 2025	Regular Meeting	5:30 PM - TMHS (LGI-1)
November 12, 2025	Regular Meeting	5:30 PM - TMHS (LGI-1)
December 10, 2025	Regular Meeting	5:30 PM - TMHS (LGI-1)
January 7, 2026	Regular Meeting	5:30 PM - TMHS (LGI-1)
January 21, 2026	Budget Workshop	4:30 PM - TMHS (LGI-1)
February 4, 2026	Public Hearing (Budget)	5:00 PM - TMHS (LGI-1)
February 4, 2026	Regular Meeting	5:30 PM - TMHS (LGI-1)
TBD	Fin Com Meeting	at Town Hall – School Committee will attend.
March 11, 2026	Public Hearing (Budget)	5:00 PM - TMHS (LGI-1) Tuesday, March 11th, 2026
March 11, 2026	Regular Meeting	5:30 PM - TMHS (LGI-1) Tuesday, March 11th, 2026
April 1, 2026	Regular Meeting	5:30 PM - TMHS (LGI-1)
April 29, 2026	Regular Meeting	5:30 PM - TMHS (LGI-1)
May 5, 2026*	Annual Town Meeting	School Committee will attend Annual Town Meeting
*Dates subject to vote by Select Board		
May 7, 2026*	Special Town Mtg & Annual Town Mtg	SC will attend Special Town Mtg & Annual Town Mtg (Reconvened)
May 20, 2026	Regular Meeting	5:30 PM - TMHS (LGI-1)
June 10, 2026	Regular Meeting	5:30 PM - TMHS (LGI-1) Tuesday, June 10th, 2026

TPS District Strategy

The Tewksbury Public Schools Community believes that our educational program will reflect our collective Vision of a Learner. Our consistent observable growth among our students and staff will be evident in the achievement of academic, social, and emotional success in school and far beyond.

*Date subject to vote by Select Board