

## TEWKSBURY SCHOOL COMMITTEE

139 Pleasant Street, Tewksbury, MA 01876

Notice of Meeting - Public Session

**DATE:** Wednesday, November 13, 2024 at 5:30 PM

**MEETING(s):** Tewksbury School Committee

Regular School Committee Meeting #5

**LOCATION:** Tewksbury Memorial High School - Large Group Instruction Room (LGI-1)

320 Pleasant Street, Tewksbury, MA 01876

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### Revised

### AGENDA - Regular School Committee Meeting - 5:30 PM

1. **Call To Order**

2. **Executive Session - Non-Public Session - 5:30 p.m.**

- Approval of Executive Session Minutes
- Collective Bargaining Pertaining to School Nurses; Secretaries; and TTA Bargaining Units

The School Committee will reconvene in open session after the Executive Session.

3. **Adjourn into Public Session - 6:30 PM**

4. **Moment of Silence**

5. **Pledge Allegiance**

6. **Announcement\***

7. **Recognitions**

None

8. **Student Council Representative Report**

Rania Elouahi - TMHS Student Council Representative Report on TMHS News & Events

9. **Presentations**

2024 Spring MCAS Update - Nancy Milligan, Assistant Superintendent

10. **Citizens Forum\***

11. **Approval Of Minutes - Vote**

- a. September 25, 2024 Special Business Meeting
- b. October 16, 2024 Regular Business Meeting

#### SCHOOL COMMITTEE MEMBERS

Bridget Garabedian, Chair [bgarabedian@tekwksbury.k12.ma.us](mailto:bgarabedian@tekwksbury.k12.ma.us) ~ Richard Russo, Jr., Vice-Chair [russo@tekwksbury.k12.ma.us](mailto:russo@tekwksbury.k12.ma.us)

Chris Moncada, Clerk [cmoncada@tekwksbury.k12.ma.us](mailto:cmoncada@tekwksbury.k12.ma.us) ~ Kaitlyn Anderson, Member [kmanderson@tekwksbury.k12.ma.us](mailto:kmanderson@tekwksbury.k12.ma.us)

Kayla Biagioni-Smith, Member [kbiagioni-smith@tekwksbury.k12.ma.us](mailto:kbiagioni-smith@tekwksbury.k12.ma.us)

Superintendent of Schools - Brenda Theriault-Regan [bregan@tekwksbury.k12.ma.us](mailto:bregan@tekwksbury.k12.ma.us)

**12. Submission And Payment Of Bills - Vote**

Payroll Period Ending October 24, 2024, \$1,718,332.33

Payroll Period Ending November 7, 2024, \$1,788,784.30

**13. Superintendent & Staff Report**

**14. Consent Agenda\***

**15. School Committee Member Reports**

Tewksbury SEPAC

Wellness Advisory Committee

Policy Sub-Committee

**16. Policy Changes, Proposals & Adoption**

None

**17. Old Business**

a. Enrollment Update

○ Official October Count (FYI)

○ November Enrollment (FYI)

b. School Committee Meeting Dates Update (Vote)

○ January 2025

○ March 2025

○ June 2025

c. FY 25 Quarterly Budget Report (FYI)

**18. New Business**

a. TMHS Walking Track Update (Vote)

b. Next Generation MCAS 2024-2025 Testing Window (Grades 3-10) (FYI)

**19. New School Committee Matters of Interest**

**20. Future School Committee Meeting Dates**

Regular Business Meetings: December 11, 2024; January 8, 2025

**21. Future Sub-Committee & Advisory Committee Meeting Dates**

TSEPAC Business Meeting: November 21, 2024; January 16, 2025

Wellness Advisory Committee: December 11, 2024; February 12, 2025

Policy Sub-Committee: TBD

**22. Future Agenda Items**

**23. Adjournment**

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**\*ANNOUNCEMENT:** The November 13, 2024 Regular School Committee Meeting will be televised and recorded and may be viewed live on Comcast Channel 22 and Verizon Channel 34 or YouTube.com/TewksburyTV. Under the Open Meeting Law, the public is permitted to make an audio or video recording of an open session at a public meeting. At this time, I would ask if anyone is recording tonight's meeting to please identify himself or herself.

**\*PUBLIC COMMENT:** Speakers will be allowed three (3) minutes to present their material. Large groups addressing the same topic are encouraged to consolidate their remarks and/or select a spokesperson to speak on the groups' behalf. If you require accommodations on the basis of a disability or require language interpretation assistance please notify the Superintendent's office in advance of the meeting date.

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## **Consent Agenda\***

### **Correspondence**

- a. Thank you's to Veterans
- b. Inclement Weather Information
- c. 8th Grade Letter to Families & TMHS 2024-2025 School Profile
- d. TPS Substitute Pay Rates
- e. Professional Development Day November 5, 2024
- f. DESE SAYO Results - Dewing 21st CCLC Grant Summer Program
- g. School Committee Listening Session - November 14, 2024

### **Personnel Items**

**New Hires:** Alberto Abreu, 1-year only School Adjustment Counselor at the Ryan Elementary School, effective October 28, 2024; Barbara Chappie, Part-time member of the Food & Nutrition Service at the Wynn Middle School, effective November 4, 2024

**Reappointments** - None

**Retirements** - Terry Gerrish, Principal of the Heath Brook School, effective June 30, 2025

## **Appendix B 2024-2025 Co-Curricular Activities**

### **TMHS**

Victor Impink - Robotics Team Coach  
Eileen Osborne - Freshmen Class Co-Advisor  
Sean O'Leary - Freshmen Class Co-Advisor

### **Wynn Middle School**

Cindy Ramaska - Special Education PLC Facilitator

### **Heath Brook School**

Marie Hines - Preschool PLC Facilitator

### **Ryan Elementary School**

Susan Drum - Special Education PLC Facilitator

**Appendix B 2024-2025 TMHS Athletics** - None

**Acceptance of Grants** - None

**Acceptance of Donation** - None

**Raffles** - TMHS DECA - Annual Meghan McCarthy Fashion Show fundraiser and raffle request, November 19, 2024.

# Executive Session

**TEWKSBURY SCHOOL COMMITTEE**  
**Executive Session (Non-Public Session)**  
**Wednesday, November 13, 2024**  
Tewksbury Memorial High School  
*Guidance Office Conference Room*  
320 Pleasant Street, Tewksbury, Massachusetts

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**Agenda**

**A. CALL TO ORDER**

**B. EXECUTIVE SESSION - Non-Public Session - 5:30 PM**

● **Approval of Executive Session Meeting Minutes:**

- Regular Meeting Executive Session
  - October 16, 2024
- Custodians/Maintenance CB Unit:
  - September 16, 2024

● **Collective Bargaining pertaining to School Nurses; Secretaries; and TTA (Teachers) CB Units.**

The School Committee will reconvene in Open Session following the Executive Session.

**C. ADJOURN & RECONVENE REGULAR SCHOOL COMMITTEE MEETING**

Recognition  
and/or  
Presentations

## **Tewksbury School Committee - November 13, 2024**

### **RECOGNITIONS**

None

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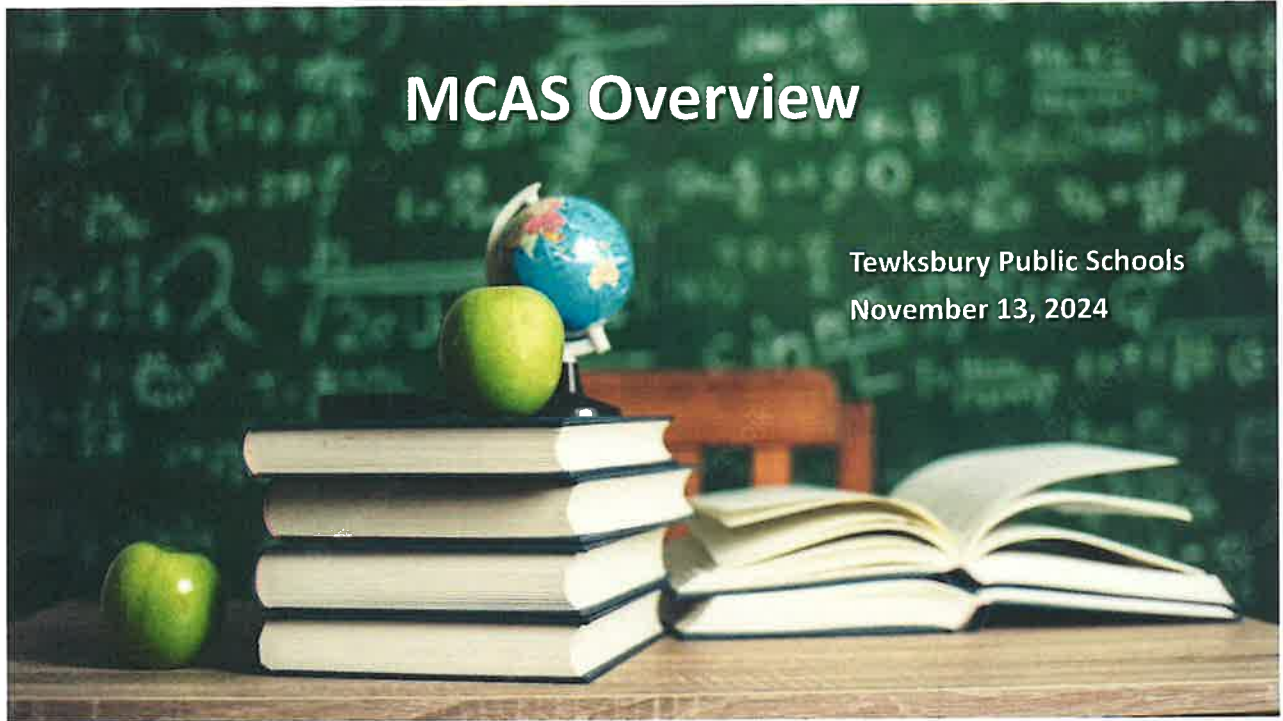
### **PRESENTATIONS**

2024 Spring MCAS Update

Nancy Milligan, Assistant Superintendent

# MCAS Overview

Tewksbury Public Schools  
November 13, 2024



## Accountability Still Matters

**MCAS will continue in 2025 and beyond - it fulfills both state and federal mandates, testing remains in**

- **ELA - grades 3-8, grade 10**
  - **Math - grades 3-8, grade 10**
  - **Science - grades 5, 8, and 10**
- for MA**

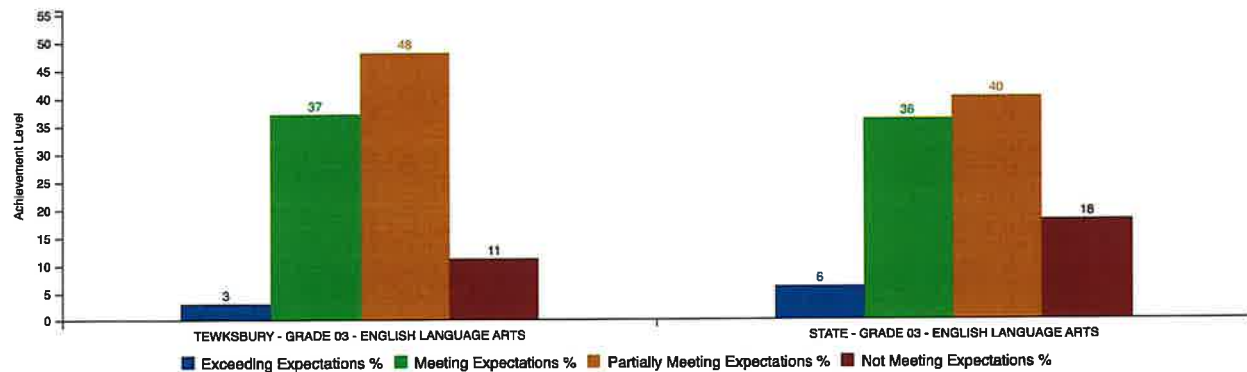
**Grade 8 Civics for all students begins in 2025 (previously a pilot)**



## Overall State Results 2024

	% NM	%PM	% ME	% EE	% M or E	2023	2019
Grade 3	18	40	36	6	42	-2	-14
Grade 4	19	45	32	4	37	-3	-15
Grade 5	16	46	32	6	38	-6	-14
Grade 6	25	35	29	11	40	-2	-13
Grade 7	22	42	30	6	36	-4	-12
Grade 8	24	34	32	11	43	-1	-9
Grades 3-8	21	40	32	7	39	-3	-13
Grade 10	12	31	43	14	57	-1	-4

## MCAS Accountability



## MCAS Accountability

2024 school year was the first year since 2019 that the accountability measures included both an Accountability Percentile (comparative measure with other schools in the state-normative) and Progress Towards Targets (individual school performance-criterion) measure, as well as a back-to-back year growth comparison.

All data can be located on the DESE Profile Pages ([profiles.doe.mass.edu/accountability](https://profiles.doe.mass.edu/accountability))

## 2024 MCAS Accountability

### **Overall Classification:**

Not requiring assistance or intervention currently based on a two year weighted average.

### **All schools:**

Not requiring assistance or intervention currently based on a two year weighted average.

## School Group Percentiles

- Normative indicator ranging from 1-99
  - Showing a school or student group's standing as compared to other schools or groups in schools serving comparable grade spans
- Divided into three basic groupings
  - Schools serving only grades K-8
  - **Schools serving a combination of K-8 and 9-12**
  - Schools serving only 9-12



## School Accountability Percentile 2018-2024

SCHOOL	2018	2019	2020	2022	2023	2024
CENTER			No Data		46	44
RYAN	49	51		47	50	45
WYNN	51	59		68	67	62
TMHS	34	43		48	48	53

## Progress Towards Targets

- Measures a district's or school's performance towards improvement targets
- Reported as a percentage
- Indicators
  - Achievement (ELA, Math, Science)
  - Growth (ELA and Math)
  - EL Proficiency (only at District level for NM)
  - Chronic Absenteeism
  - Advanced Coursework Completion
  - High School only indicators - "High School Completion"
    - 4 Year Graduation Rate
    - Extended Engagement (5 year rate)
    - Annual Dropout Rate

## Scale of Point Accountability

Points assigned based on progress toward target for each indicator for the **all students group** and **each student group** with sufficient data:

Category	Declined	No change	Improved below target	Met target	Exceeded target
Points	0	1	2	3	4
Target %	0%	25%	50%	75%	100%

Overall progress toward improvement targets

	2023	2024
Annual criterion-referenced target percentage	51%	39%
Weight	40%	60%
Cumulative Criterion-referenced target percentage (2023 x 40%) + (2024 x 60%)	44%	
	Moderate progress toward targets	

2024 Points awarded

2024 Progress toward improvement targets													
Indicator		All students (Non-high school grades)			Lowest performing students (Non-high school grades)			All students (High school grades)			Lowest performing students (High school grades)		
		Points earned	Total possible points	Weight %	Points earned	Total possible points	Weight %	Points earned	Total possible points	Weight %	Points earned	Total possible points	Weight %
Achievement	English language arts achievement	0	4	-	2	4	-	2	4	-	2	4	-
	Mathematics achievement	0	4	-	2	4	-	0	4	-	2	4	-
	Science achievement	0	4	-	-	-	-	0	4	-	-	-	-
	<b>Achievement total</b>	<b>0</b>	<b>12</b>	<b>60.0</b>	<b>4</b>	<b>8</b>	<b>67.5</b>	<b>2</b>	<b>12</b>	<b>47.5</b>	<b>4</b>	<b>8</b>	<b>67.5</b>
Growth	English language arts growth	3	4	-	3	4	-	2	4	-	2	4	-
	Mathematics growth	2	4	-	2	4	-	2	4	-	3	4	-
	<b>Growth total</b>	<b>5</b>	<b>8</b>	<b>20.0</b>	<b>5</b>	<b>8</b>	<b>22.5</b>	<b>4</b>	<b>8</b>	<b>22.5</b>	<b>5</b>	<b>8</b>	<b>22.5</b>
High school completion	Four-year cohort graduation rate	-	-	-	-	-	-	2	4	-	-	-	-
	Extended engagement rate	-	-	-	-	-	-	4	4	-	-	-	-
	Annual dropout rate	-	-	-	-	-	-	0	4	-	-	-	-
	<b>High school completion total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6</b>	<b>12</b>	<b>20.0</b>	<b>-</b>	<b>-</b>	<b>-</b>
Progress toward attaining English language proficiency	<b>English language proficiency total</b>	<b>4</b>	<b>4</b>	<b>10.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Additional Indicators	Chronic absenteeism	4	4	-	3	4	-	4	4	-	4	4	-
	Advanced coursework completion	-	-	-	-	-	-	4	4	-	-	-	-
	<b>Additional Indicators total</b>	<b>4</b>	<b>4</b>	<b>10.0</b>	<b>3</b>	<b>4</b>	<b>10.0</b>	<b>8</b>	<b>8</b>	<b>10.0</b>	<b>4</b>	<b>4</b>	<b>10.0</b>
Weighted total		1.8	9.6	-	4.1	7.6	-	3.9	10.7	-	4.2	7.8	-
Percentage of possible points		19%			36%			36%			46%		
Percentage of possible points by gradespan					Weight of non-high school results 74%						Weight of high school results 26%		
2024 Annual criterion-referenced target percentage								39%					

## MCAS Data Overview

### What is this data telling us?

- **MCAS achievement** results tell us how each student is achieving relative to state standards.
  - Is the student demonstrating proficiency in 6th grade mathematics?
- **Student growth percentile (SGP)** measures change in an individual student's performance over time.
  - How much did the student improve in mathematics from 5th grade to 6th grade?
  - Did the student improve more or less than their academic peers?

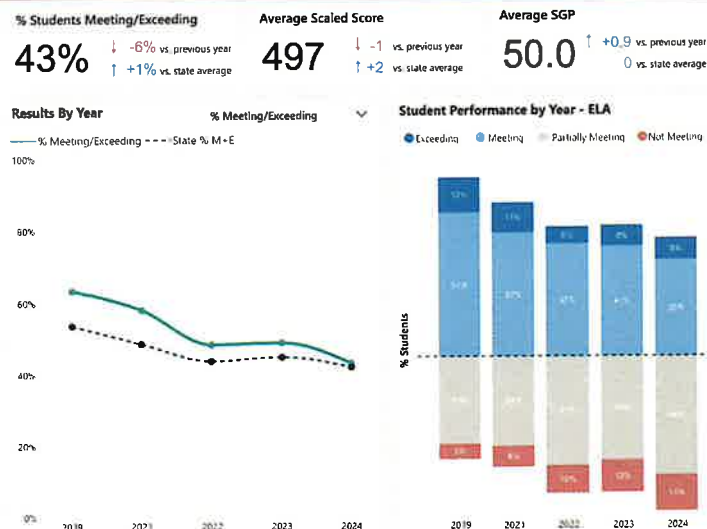
# Student Growth Percentiles

Growth scores are a reflection of the level of improvement (or loss) for each student compared to other students that had similar scores from the previous school year.

- Reported in percentiles (0 - 99)
- 'Typical' growth is considered to be within a range of **40 - 60**
- Elementary scores are only reflective of student performance in grade 4

	ELA	Math
CES	42	34
Ryan	44	50
Wynn	62	50
TMHS	44	48

## District Overview of Performance English Language Arts



# School Performance- English Language Arts

Select Metric:

Students Tested

% Meeting/Exceeding

Average Scaled Score

Average SGP

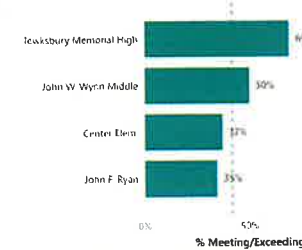
## % Meeting/Exceeding over Time by School - ELA

(click + to view grade levels)

Group	2019	2021	2022	2023	2024
All Schools	63%	60%	49%	49%	44%
Center Elem.				43%	37%
John F. Ryan	58%	58%	38%	44%	35%
John W. Wynn Middle	65%	56%	58%	53%	50%
Tewksbury Memorial	70%	74%	57%	72%	69%
Total	63%	60%	49%	49%	44%

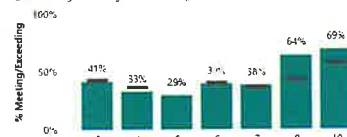
## % Meeting/Exceeding by School - ELA

State Average All Students



## % Meeting/Exceeding by Testing Grade Level - ELA

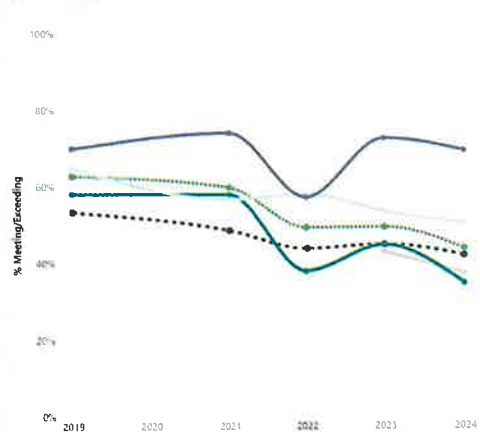
% Meeting/Exceeding - State Average



## % Meeting/Exceeding over Time by School - ELA

State Avg District Avg

Highlighted: John F. Ryan, Center Elem. & 2 others



# District Overview of Performance Mathematics

% Students Meeting/Exceeding

42%

-4% vs. previous year  
0% vs. state average

Average Scaled Score

496

-1 vs. previous year  
0 vs. state average

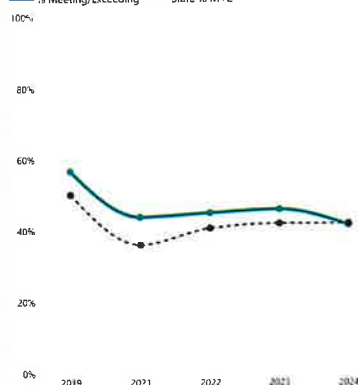
Average SGP

47.1

+0.6 vs. previous year  
-2.9 vs. state average

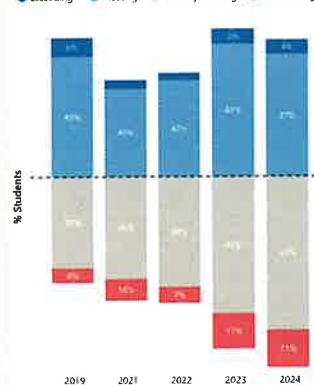
## Results By Year

% Meeting/Exceeding



## Student Performance by Year - Math

% Students





# School Performance- Mathematics

Select Metric:

% Students Tested

% Meeting/Exceeding

Average Scaled Score

Average SGP

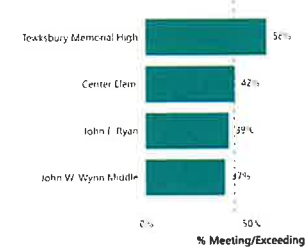
## % Meeting/Exceeding over Time by School - Math

(click to view grade levels)

Group	2019	2021	2022	2023	2024
All Schools	57%	44%	45%	46%	42%
Center Elem.				44%	42%
John F. Ryan	54%	47%	42%	42%	39%
John W. Wynn Middle	52%	35%	45%	46%	37%
Tewksbury Memorial	74%	59%	54%	65%	58%
Total	57%	44%	45%	46%	42%

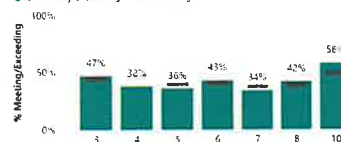
## % Meeting/Exceeding by School - Math

State Average All Students



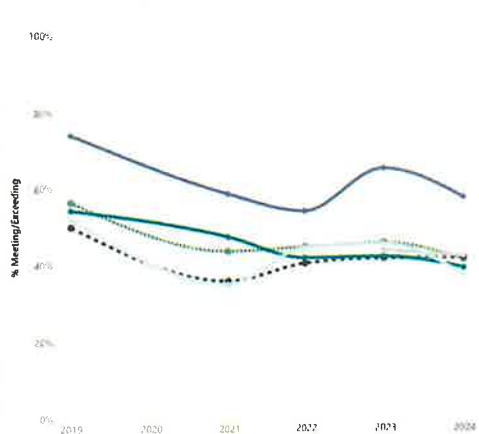
## % Meeting/Exceeding by Testing Grade Level - Math

Meeting/Exceeding State Average



## % Meeting/Exceeding over Time by School - Math

State Avg District Avg Highlighted: John F. Ryan, Center Elem. & 2 others



# District Overview of Performance Science

% Students Meeting/Exceeding

45% ↓ -7% vs. previous year  
↑ +1% vs. state average

Average Scaled Score

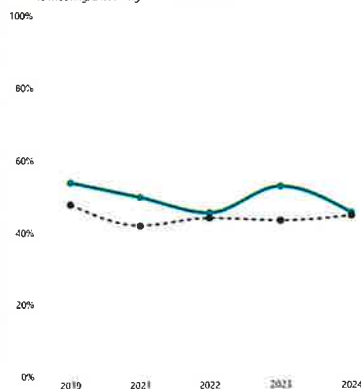
497 ↓ -3 vs. previous year  
↑ +1 vs. state average

Average SGP

n/a vs. previous year  
n/a vs. state average

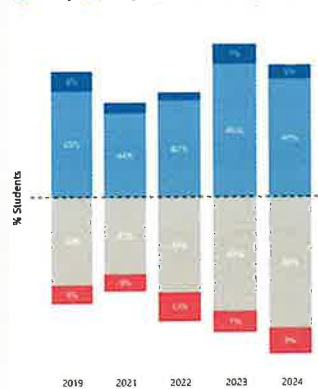
Results By Year

% Meeting/Exceeding - State % M+E



Student Performance by Year - Science

Exceeding Meeting Partially Meeting Not Meeting



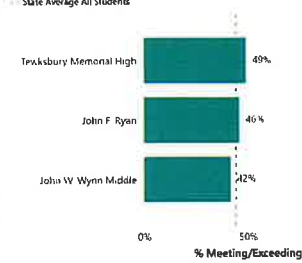


# School Level Performance - Science

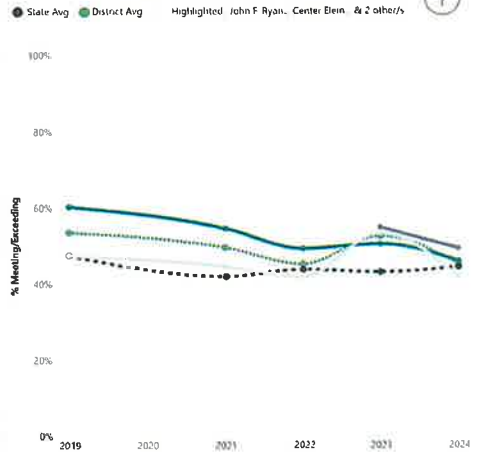
% Meeting/Exceeding over Time by School - Science  
(click + to view grade levels)

Group	2019	2021	2022	2023	2024
All Schools	54%	50%	45%	53%	45%
John F. Ryan	60%	55%	49%	50%	46%
John W. Wynn Middle	47%	44%	42%	53%	42%
Tewksbury Memorial			55%	49%	
Total	54%	50%	45%	53%	45%

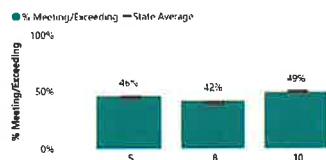
% Meeting/Exceeding by School - Science



% Meeting/Exceeding over Time by School - Science



% Meeting/Exceeding by Testing Grade Level - Science



## TMHS English Language Arts Proficiency

69% ↓ -3% vs. previous year  
↑ +27% vs. state average

513 ↑ +1 vs. previous year  
↑ +18 vs. state average

43.9 ↑ +6.2 vs. previous year  
↓ -6.1 vs. state average

Results By Year

% Meeting/Exceeding

— % Meeting/Exceeding — State % M+E

100%

80%

60%

40%

20%

0%

2019

2020

2021

2022

2023

2024

Student Performance by Year - ELA

Exceeding Meeting Partially Meeting Not Meeting

100%

80%

60%

40%

20%

0%

2019

2020

2021

2022

2023

2024

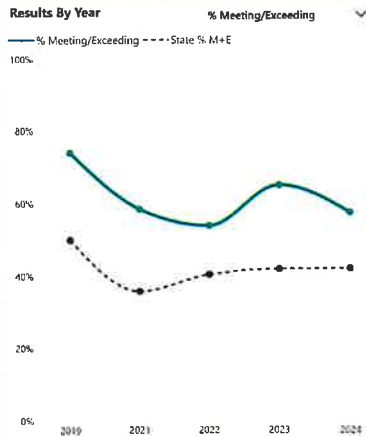
# TMHS Mathematics Proficiency

% Students Meeting/Exceeding **58%** ↓ -8% vs. previous year  
 ↑ +16% vs. state average

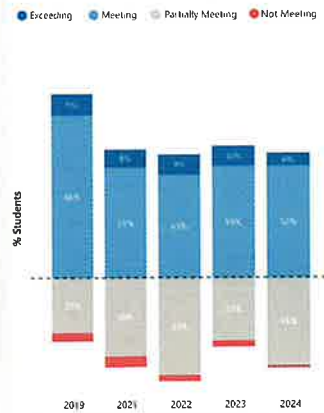
Average Scaled Score **504** ↓ -3 vs. previous year  
 ↑ +9 vs. state average

Average SGP **47.9** ↑ +5.9 vs. previous year  
 ↓ -2.1 vs. state average

## Results By Year



## Student Performance by Year - Math



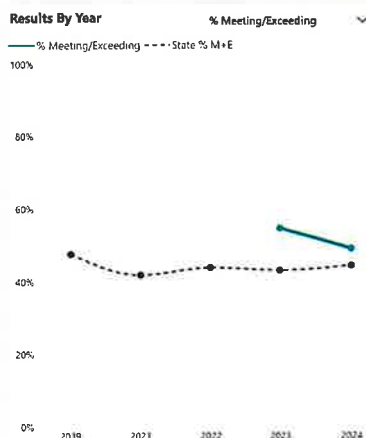
# TMHS Science Proficiency

% Students Meeting/Exceeding **49%** ↓ -6% vs. previous year  
 ↑ +5% vs. state average

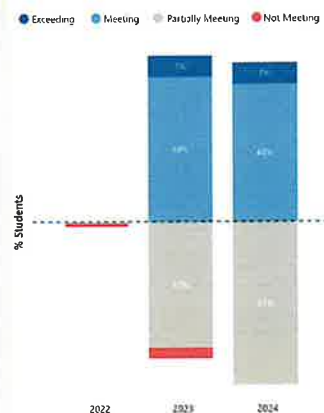
Average Scaled Score **501** ↓ -2 vs. previous year  
 ↑ +5 vs. state average

Average SGP **--** n/a vs. previous year  
 n/a vs. state average

## Results By Year



## Student Performance by Year - Science



# Chronic Absenteeism Non-High School

Chronic absenteeism - Non-high school							About the Data
Group	2023 Rate (%)	2024 Rate (%)	Change	Target	N	Points	Reason
All Students	16.6	14.8	-1.8	15.3	528	3	Met Target
Lowest Performing	33.9	21.2	-12.7	30.4	52	4	Exceeded Target
High needs	25.0	24.0	-1.0	22.4	225	2	Improved Below Target
Low income	28.5	27.4	-1.1	24.8	146	2	Improved Below Target
EL and Former EL	18.9	10.5	-8.4	15.9	38	4	Exceeded Target
Students w/ disabilities	29.7	27.4	-2.3	26.4	113	2	Improved Below Target
Amer. Ind. or Alaska Nat.	-	-	-	-	-	-	-
Asian	-	-	-	-	23	-	-
Afr. Amer./Black	3.7	8.0	4.3	1.0	25	3	Met Target
Hispanic/Latino	26.9	13.2	-13.7	23.2	53	4	Exceeded Target
Multi-race, Non-Hisp./Lat.	-	-	-	-	9	-	-
Nat. Haw. or Pacif. Isl.	-	-	-	-	-	-	-
White	16.1	15.8	-0.3	14.7	418	2	Improved Below Target

# Chronic Absenteeism High School

Chronic absenteeism - High school							About the Data
Group	2023 Rate (%)	2024 Rate (%)	Change	Target	N	Points	Reason
All Students	18.5	13.1	-5.4	16.2	732	4	Exceeded Target
Lowest Performing	28.6	18.6	-10.0	22.8	43	4	Exceeded Target
High needs	34.8	26.6	-8.2	31.0	214	4	Exceeded Target
Low income	37.7	25.8	-11.9	32.6	163	4	Exceeded Target
EL and Former EL	-	-	-	-	32	-	-
Students w/ disabilities	43.0	32.5	-10.5	38.6	80	4	Exceeded Target
Amer. Ind. or Alaska Nat.	-	-	-	-	1	-	-
Asian	-	-	-	-	39	-	-
Afr. Amer./Black	-	-	-	-	44	-	-
Hispanic/Latino	-	-	-	-	72	-	-
Multi-race, Non-Hisp./Lat.	-	-	-	-	9	-	-
Nat. Haw. or Pacif. Isl.	-	-	-	-	-	-	-
White	17.3	12.7	-4.6	14.8	567	4	Exceeded Target

## District Takeaways

- Accountability percentiles remained consistent
- Student growth percentiles are mostly typical (non-HS)
- Achievement and SGP gaps still exist (SWD, HN, LI)
- Achievement levels need to improve
- HS Achievement levels and SGP improved
- Chronic Absenteeism is improving

## Actions Needed

In Progress	Next Steps
<ul style="list-style-type: none"><li>● Refine implementation of SST within the MTSS, starting with strong Tier I instruction with provide interventions</li><li>● Continued focus on Early Literacy<ul style="list-style-type: none"><li>○ Heggerty</li><li>○ Foundations</li></ul></li><li>● K-6 Implementation of EL Education</li><li>● Continue implementation of new math curriculum units K-4<ul style="list-style-type: none"><li>○ Instructional Coaching Model in math - training our teachers to use the concrete, pictorial abstract to support students within the classroom.</li></ul></li></ul>	<ul style="list-style-type: none"><li>● Further examine math domains and clusters for student success<ul style="list-style-type: none"><li>○ Implement and analyze Aimsweb and IXL math data</li></ul></li><li>● Common Formative assessments in OTUS to track student progress toward the standards and reporting</li><li>● Utilizing data more effectively to Increase opportunities for inclusive practices in the classrooms</li></ul>

## Appendix

- [English Language Arts Achievement Grades 3-8](#)
- [Mathematics Achievement Grades 3-8](#)
- [Science Achievement Grades 5 & 8](#)
- [English Language Arts Achievement TMHS](#)
- [Mathematics Achievement – TMHS](#)
- [Science Achievement – TMHS](#)
- [Student Growth Percentiles](#)
- [English Language Arts SGP Grades 4-8 Subgroups](#)
- [Mathematics SGP Grades 4-8 Subgroups](#)
- [English Language Arts SGP – TMHS](#)
- [Mathematics SGP – TMHS](#)

## Questions



# English Language Arts Achievement Grades 3-8

English language arts achievement - MCAS average composite scaled score - Non-high school							About the Data
Group	2022 Achievement	2023 Achievement	Change	2023 Target	N	Points	Reason
All Students	497.4	496.6	-0.8	500.2	1,539	0	Recovery Path: Declined
Lowest Performing	472.5	473.3	0.8	477.6	288	2	Path Forward: Improved Below Target
High needs	486.8	484.6	-2.2	489.1	640	0	Recovery Path: Declined
Low income	490.0	487.4	-2.6	492.2	404	0	Recovery Path: Declined
EL and Former EL	-	-	-	-	109	-	-
Students w/ disabilities	475.8	473.2	-2.6	478.2	341	0	Recovery Path: Declined
Amer. Ind. or Alaska Nat.	-	-	-	-	3	-	-
Asian	-	-	-	-	53	-	-
Afr. Amer./Black	-	-	-	-	81	-	-
Hispanic/Latino	-	-	-	-	136	-	-
Multi-race, Non-Hisp./Lat.	-	-	-	-	28	-	-
Nat. Haw. or Pacif. Isl.	-	-	-	-	-	-	-
White	497.6	497.2	-0.4	500.2	1,238	1	Recovery Path: No Change

# Mathematics Achievement Grades 3-8

Mathematics achievement - MCAS average composite scaled score - Non-high school							About the Data
Group	2022 Achievement	2023 Achievement	Change	2023 Target	N	Points	Reason
All Students	495.4	494.9	-0.5	497.4	1,540	1	Recovery Path: No Change
Lowest Performing	472.4	475.8	3.4	476.8	288	2	Recovery Path: Improved Below Target
High needs	485.6	484.3	-1.3	487.4	643	0	Recovery Path: Declined
Low income	488.1	486.3	-1.8	490.1	406	0	Recovery Path: Declined
EL and Former EL	-	-	-	-	110	-	-
Students w/ disabilities	476.6	474.6	-2.0	478.8	343	0	Path Forward: Declined
Amer. Ind. or Alaska Nat.	-	-	-	-	3	-	-
Asian	-	-	-	-	53	-	-
Afr. Amer./Black	-	-	-	-	81	-	-
Hispanic/Latino	-	-	-	-	137	-	-
Multi-race, Non-Hisp./Lat.	-	-	-	-	28	-	-
Nat. Haw. or Pacif. Isl.	-	-	-	-	-	-	-
White	495.9	495.5	-0.4	497.8	1,238	1	Recovery Path: No Change



# Science Achievement Grades 5 & 8

Science achievement - MCAS average composite scaled score - Non-high school							<a href="#">About the Data</a>
Group	2022 Achievement	2023 Achievement	Change	2023 Target	N	Points	Reason
All Students	495.8	499.0	3.2	498.5	507	3	Path Forward: Met Target
Lowest Performing	-	-	-	-	-	-	-
High needs	485.8	487.8	2.0	488.8	195	2	Path Forward: Improved Below Target
Low income	490.1	488.4	-1.7	493.4	130	0	Path Forward: Declined
EL and Former EL	-	-	-	-	33	-	-
Students w/ disabilities	476.4	478.4	2.0	479.8	94	2	Path Forward: Improved Below Target
Amer. Ind. or Alaska Nat.	-	-	-	-	-	-	-
Asian	-	-	-	-	17	-	-
Afr. Amer./Black	-	-	-	-	26	-	-
Hispanic/Latino	-	-	-	-	45	-	-
Multi-race, Non-Hisp./Lat.	-	-	-	-	9	-	-
Nat. Haw. or Pacif. Isl.	-	-	-	-	-	-	-
White	495.7	500.6	4.9	497.4	410	4	Recovery Path: Exceeded Target

# English Language Arts Achievement TMHS

English language arts achievement - MCAS average composite scaled score - High school							<a href="#">About the Data</a>
Group	2022 Achievement	2023 Achievement	Change	2023 Target	N	Points	Reason
All Students	502.3	511.2	8.9	504.1	175	4	Recovery Path: Exceeded Target
Lowest Performing	-	-	-	-	-	-	-
High needs	493.8	498.3	4.5	497.1	49	4	Path Forward: Exceeded Target
Low income	495.4	501.7	6.3	499.3	34	4	Path Forward: Exceeded Target
EL and Former EL	-	-	-	-	2	-	-
Students w/ disabilities	487.5	486.3	-1.2	490.2	23	0	Path Forward: Declined
Amer. Ind. or Alaska Nat.	-	-	-	-	-	-	-
Asian	-	-	-	-	14	-	-
Afr. Amer./Black	-	-	-	-	8	-	-
Hispanic/Latino	-	-	-	-	10	-	-
Multi-race, Non-Hisp./Lat.	-	-	-	-	2	-	-
Nat. Haw. or Pacif. Isl.	-	-	-	-	-	-	-
White	503.0	510.2	7.2	505.2	141	4	Recovery Path: Exceeded Target

# Mathematics Achievement – TMHS

Mathematics achievement - MCAS average composite scaled score - High school							About the Data
Group	2022 Achievement	2023 Achievement	Change	2023 Target	N	Points	Reason
All Students	504.3	506.9	2.6	505.8	175	4	Recovery Path: Exceeded Target
Lowest Performing	-	-	-	-	-	-	-
High needs	495.4	494.2	-1.2	499.2	49	0	Path Forward: Declined
Low income	496.5	496.5	0.0	501.0	34	1	Path Forward: No Change
EL and Former EL	-	-	-	-	2	-	-
Students w/ disabilities	491.5	486.3	-5.2	494.9	23	0	Path Forward: Declined
Amer. Ind. or Alaska Nat.	-	-	-	-	-	-	-
Asian	-	-	-	-	14	-	-
Afr. Amer./Black	-	-	-	-	8	-	-
Hispanic/Latino	-	-	-	-	10	-	-
Multi-race, Non-Hisp./Lat.	-	-	-	-	2	-	-
Nat. Haw. or Pacif. Isl.	-	-	-	-	-	-	-
White	504.6	506.8	2.2	506.1	141	4	Recovery Path: Exceeded Target

# Science Achievement – TMHS

Science achievement - MCAS average composite scaled score - High school							About the Data
Group	2022 Achievement	2023 Achievement	Change	2023 Target	N	Points	Reason
All Students	504.6	503.2	-1.4	507.6	163	0	Recovery Path: Declined
Lowest Performing	-	-	-	-	-	-	-
High needs	493.2	490.3	-2.9	494.5	43	0	Recovery Path: Declined
Low income	495.3	490.5	-4.8	497.4	31	0	Recovery Path: Declined
EL and Former EL	-	-	-	-	2	-	-
Students w/ disabilities	-	-	-	-	19	-	-
Amer. Ind. or Alaska Nat.	-	-	-	-	-	-	-
Asian	-	-	-	-	13	-	-
Afr. Amer./Black	-	-	-	-	7	-	-
Hispanic/Latino	-	-	-	-	10	-	-
Multi-race, Non-Hisp./Lat.	-	-	-	-	2	-	-
Nat. Haw. or Pacif. Isl.	-	-	-	-	-	-	-
White	504.9	503.1	-1.8	507.1	131	0	Recovery Path: Declined



## English Language Arts SGP Grades 4-8 Subgroups

English language arts growth - Non-high school				About the Data
Group	2023 Mean SGP	N	Points	Reason
All Students	50.6	1,196	3	Typical Growth - High
Lowest Performing	48.2	288	2	Typical Growth - Low
High needs	48.4	469	2	Typical Growth - Low
Low income	48.0	291	2	Typical Growth - Low
EL and Former EL	-	69	-	-
Students w/ disabilities	44.2	245	2	Typical Growth - Low
Amer. Ind. or Alaska Nat.	-	-	-	-
Asian	-	38	-	-
Afr. Amer./Black	-	55	-	-
Hispanic/Latino	-	101	-	-
Multi-race, Non-Hisp./Lat.	-	19	-	-
Nat. Haw. or Pacif. Isl.	-	-	-	-
White	49.9	983	2	Typical Growth - Low

## Mathematics SGP Grades 4-8 Subgroups

Mathematics growth - Non-high school				About the Data
Group	2023 Mean SGP	N	Points	Reason
All Students	46.9	1,196	2	Typical Growth - Low
Lowest Performing	48.7	288	2	Typical Growth - Low
High needs	45.8	470	2	Typical Growth - Low
Low income	46.3	293	2	Typical Growth - Low
EL and Former EL	-	70	-	-
Students w/ disabilities	41.6	245	2	Typical Growth - Low
Amer. Ind. or Alaska Nat.	-	-	-	-
Asian	-	38	-	-
Afr. Amer./Black	-	55	-	-
Hispanic/Latino	-	103	-	-
Multi-race, Non-Hisp./Lat.	-	19	-	-
Nat. Haw. or Pacif. Isl.	-	-	-	-
White	45.7	981	2	Typical Growth - Low

# English Language Arts SGP – TMHS

English language arts growth - High school				About the Data
Group	2023 Mean SGP	N	Points	Reason
All Students	37.6	161	1	Low Growth
Lowest Performing	-	-	-	-
High needs	34.7	43	1	Low Growth
Low income	33.6	33	1	Low Growth
EL and Former EL	-	2	-	-
Students w/ disabilities	-	17	-	-
Amer. Ind. or Alaska Nat.	-	-	-	-
Asian	-	14	-	-
Afr. Amer./Black	-	8	-	-
Hispanic/Latino	-	10	-	-
Multi-race, Non-Hisp./Lat.	-	2	-	-
Nat. Haw. or Pacif. Isl.	-	-	-	-
White	34.8	127	1	Low Growth

# Mathematics SGP – TMHS

Mathematics growth - High school				About the Data
Group	2023 Mean SGP	N	Points	Reason
All Students	42.0	161	2	Typical Growth - Low
Lowest Performing	-	-	-	-
High needs	38.5	43	1	Low Growth
Low income	38.8	33	1	Low Growth
EL and Former EL	-	2	-	-
Students w/ disabilities	-	17	-	-
Amer. Ind. or Alaska Nat.	-	-	-	-
Asian	-	14	-	-
Afr. Amer./Black	-	8	-	-
Hispanic/Latino	-	10	-	-
Multi-race, Non-Hisp./Lat.	-	2	-	-
Nat. Haw. or Pacif. Isl.	-	-	-	-
White	42.5	127	2	Typical Growth - Low

## Detailed Data by Grade Level

Grade and Subject	Meeting or Exceeding Expectations %		Exceeding Expectations %		Meeting Expectations %		Partially Meeting Expectations %		Not Meeting Expectations %		No. of Students Included	Part. Rate %	Avg. Scaled Score	Avg. SGP	Included in Avg. SGP
	District	State	District	State	District	State	District	State	District	State					
GRADE 03 - ENGLISH LANGUAGE ARTS	48	44	5	7	43	37	39	40	13	16	269	100	496	N/A	N/A
GRADE 03 - MATHEMATICS	46	41	6	8	40	33	38	39	16	20	269	100	496	N/A	N/A
GRADE 04 - ENGLISH LANGUAGE ARTS	35	40	1	5	34	34	48	43	17	17	239	100	492	43	227
GRADE 04 - MATHEMATICS	39	45	1	8	38	37	42	37	19	18	239	100	492	38	227
GRADE 05 - ENGLISH LANGUAGE ARTS	50	44	5	5	45	39	42	40	8	16	247	100	499	49	233
GRADE 05 - MATHEMATICS	44	41	5	5	39	36	49	46	7	13	247	100	497	50	233
GRADE 05 - SCIENCE AND TECH/ENG	49	42	9	8	41	33	40	40	11	19	247	100	500	N/A	N/A
GRADE 06 - ENGLISH LANGUAGE ARTS	38	42	5	8	33	34	44	34	19	24	280	100	492	49	281
GRADE 06 - MATHEMATICS	39	41	2	7	38	34	45	42	16	17	281	100	492	46	281
GRADE 07 - ENGLISH LANGUAGE ARTS	39	40	5	8	34	33	47	40	14	19	244	99	494	53	230
GRADE 07 - MATHEMATICS	32	38	3	8	29	31	51	40	16	22	244	99	492	40	231
GRADE 08 - ENGLISH LANGUAGE ARTS	65	44	18	10	46	34	24	34	11	22	260	100	508	59	245
GRADE 08 - MATHEMATICS	58	38	5	7	50	30	36	42	8	20	260	99	501	61	244
GRADE 08 - SCIENCE AND TECH/ENG	62	41	6	6	47	36	38	40	10	19	260	99	498	N/A	N/A
GRADE 10 - ENGLISH LANGUAGE ARTS	72	58	17	15	55	43	25	30	3	11	175	99	511	38	161
GRADE 10 - MATHEMATICS	65	50	10	10	55	40	31	42	3	9	175	99	507	42	161
GRADE 10 - SCIENCE AND TECH/ENG	55	47	7	11	48	36	41	42	4	11	163	99	503	N/A	N/A
GRADES 03 - 08 - ENGLISH LANGUAGE ARTS	48	42	7	7	39	35	40	39	14	19	1,539	100	497	51	1,196
GRADES 03 - 08 - MATHEMATICS	43	41	4	7	38	33	43	41	14	18	1,540	100	495	47	1,196
GRADES 03 & 08 - SCIENCE AND TECH/ENG	51	41	7	7	44	34	39	40	10	19	507	100	499	N/A	N/A

## Proficiency Levels: High School ELA, Math & Science

English Language Arts Interim CD Standard			Mathematics Interim CD Standard			Science – Biology Interim CD Standard		
NextGen Scaled Score Range	Next Gen Achievement Level	CD Status	NextGen Scaled Score Range	Next Gen Achievement Level	CD Status	NextGen Scaled Score Range	Next Gen Achievement Level	CD Status
440 - 454	Not Meeting Expectations	Did not pass	440 - 468	Not Meeting Expectations	Did not pass	440 - 466	Not Meeting Expectations	Did not pass
455 - 469	Not Meeting Expectations	Passed, requires EPP	469	Not Meeting Expectations	Passed, requires EPP	467 - 469	Not Meeting Expectations	Passed
470 - 471	Partially Meeting Expectations	Passed	470 - 485	Partially Meeting Expectations	Passed	470 - 490	Partially Meeting Expectations	Passed
472 - 499	Partially Meeting Expectations		486 - 499	Partially Meeting Expectations		491 - 499	Partially Meeting Expectations	
500	Meeting Expectations		500 - 503	Meeting Expectations		500 - 521	Meeting Expectations	
501 - 529	Meeting Expectations	Passed	504 - 529	Meeting Expectations	Passed	522 - 529	Meeting Expectations	Passed
530 - 560	Exceeding Expectations		530 - 560	Exceeding Expectations		530 - 560	Exceeding Expectations	

# Minutes

# Payroll

TEWKSBURY PUBLIC SCHOOLS  
Tewksbury, Massachusetts  
10/24/2024

I move the School Department Payroll be approved and certified in the amounts and categories as shown for a total amount of **\$1,718,332.33**

**GRANTS**

\$95.04	Early Childhood Grant
\$0.00	IEP Stipend
\$11,547.28	Title I Grant
\$45.31	Title II Grant
\$0.00	Title III Grant
\$396.88	Title IV Grant
\$25,916.09	Special Ed 240 Grant
\$0.00	ASOST Grant
\$0.00	Innovation Pathways Grant
\$0.00	21st Century CLC Summer Enhancement Grant
\$0.00	SEL Grant
\$1,013.64	ESSER III Grant
\$0.00	21st Century Sped Enhancement
\$0.00	Yondr Grant
\$0.00	21st Century Grant
\$0.00	Project Lead the Way

**REVOLVING ACCOUNTS**

\$2,323.95	Facilities
\$727.61	Parking Fees
\$211.08	Advisor Stipend
\$0.00	TMHS Athletic Intramurals
\$0.00	WYNN Athletic Intramurals
\$0.00	Advisor Stipend- Ryan
\$0.00	AP Proctoring
\$0.00	Recreation
\$65,114.88	Lunch Program
\$1,290.00	Athletic Revolving
\$2,100.00	Adult Education Program
\$26,033.04	Preschool
\$0.00	Kindergarten Revolving
\$0.00	School Rec Coverage
\$0.00	Circuit Breaker Account
\$0.00	Community Services Preschool Program
\$3,058.90	Alphabest

**\$139,873.70 SUB TOTAL - NON LEA FUNDS**

**LEA FUNDS**

**\$1,578,458.63 2024-2025 School Department Account**

**\$1,578,458.63 SUB TOTAL - LEA FUNDS**

**\$1,718,332.33 TOTAL**

TEWKSBURY PUBLIC SCHOOLS  
Tewksbury, Massachusetts  
11/7/2024

I move the School Department Payroll be approved and certified in the amounts and categories as shown for a total amount of **\$1,788,784.30**

**GRANTS**

\$290.28	Early Childhood Grant
	IEP Stipend
\$11,904.16	Title I Grant
	Title II Grant
	Title III Grant
\$535.71	Title IV Grant
\$24,676.09	Special Ed 240 Grant
	ASOST Grant
\$25.00	Innovation Pathways Grant
	21st Century CLC Summer Enhancement Grant
\$356.25	SEL Grant
	ESSER III Grant
	21st Century Sped Enhancement
	Yondr Grant
	21st Century Grant
	Project Lead the Way

**REVOLVING ACCOUNTS**

\$3,670.82	Facilities
\$727.61	Parking Fees
	Advisor Stipend
	TMHS Athletic Intramurals
	WYNN Athletic Intramurals
	Advisor Stipend- Ryan
	AP Proctoring
	Recreation
\$52,364.53	Lunch Program
\$965.00	Athletic Revolving
\$2,375.00	Adult Education Program
28,153.78	Preschool
	Kindergarten Revolving
	School Rec Coverage
	Circuit Breaker Account
	Community Services Preschool Program
\$2,473.41	Alphabest
<b>\$128,517.64</b>	<b>SUB TOTAL - NON LEA FUNDS</b>

**LEA FUNDS**

\$1,660,266.66	2024-2025 School Department Account
<b>\$1,660,266.66</b>	<b>SUB TOTAL - LEA FUNDS</b>
<b>\$1,788,784.30</b>	<b>TOTAL</b>

Superintendent/  
Staff /School  
Committee  
Reports



# Consent Agenda

RECEIVED BY TPS  
SEP 6 2024 AM 10:14

September 4, 2024

Ms. Theriault-Regan  
Superintendent of Schools  
Tewksbury, MA. 01876

Dear Ms. Theriault-Regan,

Veteran's Day is fast approaching. We would like to remind the children of the Tewksbury School System to remember the forgotten Veteran's at the Edith Norse Rogers Memorial VA Hospital. We encourage the students to make Veteran thank you cards for these Veterans. We would then collect these from the schools and distribute them to each Veteran at the VA Hospital

We ask you to promote this project with the students of Tewksbury. We will arrange to collect the cards on November 4<sup>th</sup>. This gives us time to arrange gift bags for the Veterans that are full of the children's cards.

Please contact us with any questions or concerns.

Thank you for your participation,

James. F. Williams, Commander VFW District 15

Mary F. Williams, President VFW District 15

978-851-6064/978-804-1134

# MEMORANDUM

**To:** Tewksbury School Committee

**From:** Brenda Theriault-Regan  
Superintendent of Schools

**Date:** November 13, 2024

**Re:** Inclement Weather Information

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**This is informational only. No vote is required**

Please see the following three documents:

- Superintendent Regan's letter to K-12 families relative to inclement weather and the procedures for School Closures, Delayed Opening and Early Dismissals.
- Dewing School, Principal Bosworth's informational letter sent to the Dewing preschool families relative inclement weather and the procedures for School Closures or Delayed Start.
- Heath Brook School, Principal Gerrish's informational letter sent to the Heath Brook preschool families relative inclement weather and the procedures for School Closures or Delayed Start.



**Tewksbury Public Schools**  
Tewksbury, Massachusetts 01876

**To:** TPS Parents/Guardians  
**From:** Brenda Theriault-Regan, Superintendent of Schools  
**Re:** K-12: School Closure, Cancellation, Delayed Opening, and Early Dismissal Procedures

**DELAYED OPENING (2-HOUR DELAY)**

In order to conserve the use of "NO SCHOOL" days, we have developed an alternate plan to delay the start of school by 2 hours on mornings when it appears weather conditions will improve. Under this plan, the following schedule will be followed:

<b><u>SCHOOL</u></b>	<b><u>STARTING TIME</u></b>	<b><u>EARLIEST BUS PICK-UP STARTS AT*</u></b>
Tewksbury Memorial High School	9:30 a.m.	8:35 a.m.
Wynn Middle School	9:30 a.m.	8:35 a.m.
Ryan Elementary School	10:10 a.m.	9:25 a.m.
Center Elementary School	10:10 a.m.	9:25 a.m.
Heath Brook / Dewing Schools	10:50 a.m.	10:05 a.m.

**BUS pick-up should be 2 hours later than normal pick-up.**

**All schools will be dismissed at their regular times.**

**AlphaBEST Extended Day Program: Delay Schedule - [Visit AlphaBEST](#)**

Delayed Openings will be announced on television stations normally used for "NO SCHOOL" announcements, posted on the district website, [Twitter @tpsdistrict](#) (AKA "X"), and on One Call Now, our telephone notification system.

**SCHOOL CANCELLATION**

The decision to cancel school will be made after all weather and road conditions have been evaluated on the basis of the information available at the time. **Parents should use their discretion regarding sending their children to school on inclement weather days.** "NO SCHOOL" announcements will be broadcasted on television stations (Channels 4, 5, 7, 25 and NECN), on One Call Now, our telephone notification system, and [Twitter @tpsdistrict](#). (AKA "X")

**EARLY DISMISSAL: Early dismissals due to unforeseen conditions are highly unusual.**

In the event we must dismiss schools early due to inclement weather or other conditions, an announcement will be made on television stations normally used for "NO SCHOOL" announcements, posted on the district website, [Twitter @tpsdistrict](#), and on One Call Now, our telephone notification system. System-wide early dismissal will be in the following order: High School, Wynn, Ryan, Center, Heath Brook and Dewing Schools. Hopefully, we can avoid some school cancellations during the winter by use of this plan. Your cooperation is appreciated.

**INCLEMENT WEATHER RELEASE**

It is HIGHLY UNLIKELY that Tewksbury Public Schools will execute an unplanned early dismissal due to weather conditions. However, on occasion, if unexpected weather and/or traffic conditions warrant, we may execute an **Inclement Weather Release**. Under an **Inclement Weather Release**, the two earliest releasing schools, Tewksbury Memorial High School and John Wynn Middle School will be released 20 minutes early. Subsequently, the Ryan School and Center School would release 10 minutes early. The purpose of this plan is to allow school buses and vans more time to complete their drop off routes (under these slower conditions) and arrive at their next school(s) on time for dismissal.

**Under an Inclement Weather Release the schools would follow this dismissal schedule:**

**TMHS – 1:30 (normally 1:50) Wynn Middle – 1:30 (normally 1:50) Ryan School – 2:20 (normally 2:30) Center School – 2:20 (normally 2:30)**

**Note, there would be no change in dismissal time at the Dewing School and the Heath Brook School.**

**ONE CALL NOW ALERT**

Our emergency alert system will notify parents of *school closures, cancellations, early dismissals or delays*. A telephone call will be initiated to individual homes generally at 5:45 a.m. Calls to the entire District are usually completed within 45 minutes. **Families who have opted IN for One Call Now text messages will also receive a text notification of school closures, cancellations, early dismissals or delays.**

Loella F. Dewing School  
1469 Andover Street  
Tewksbury, MA 01876  
(978) 640-7858

***Celebrating Excellence***

Mrs. Alexis Bosworth  
Principal  
[abosworth@tewksbury.k12.ma.us](mailto:abosworth@tewksbury.k12.ma.us)

## **Preschool Inclement Weather Notice**

November 1, 2024

Dear Dewing Preschool Families,

Please see the following information as it relates to preschool programming in the event of weather related closures/delays.

### **SCHOOL CANCELLATION**

The decision to cancel school will be made after all weather and road conditions have been evaluated on the basis of the information available at the time. **Parents should use their discretion regarding sending their children to school on inclement weather days.** "NO SCHOOL" announcements will be broadcasted on television stations (Channels 4, 5, 7, 25 and NECN), on One Call Now, our telephone notification system, and *Twitter@tpsdistri*

This will be the same for ALL preschool programs

**DELAYED START-** In the unlikely event that there is a delayed start,

- For students who are in the Morning Integrated Preschool, classes will be canceled.
- For students who are in the Afternoon Preschool, classes will be held at the regularly scheduled time.
- For students who are in the Developmental Learning Center, the classes will have a start time of 10:45.  
(This includes DLC students who are spending time in both the Integrated and DLC)
- For students who attend the Community Services Preschool Extension Program following the AM Dewing PK, parents will have the option of transporting their child to school at their delayed opening start time of 10:45 AM. If you have any questions, feel free to contact Dr. Basteri at [basteric@tewksbury.k12.ma.us](mailto:basteric@tewksbury.k12.ma.us).

Thank you  
***Alexis Bosworth***  
Alexis Bosworth  
Principal

# Heath Brook Elementary School

165 Shawsheen Street  
Tewksbury, MA 01876  
(978) 640-7865

[www.tewksbury.k12.ma.us/heath-brook](http://www.tewksbury.k12.ma.us/heath-brook)

<https://www.facebook.com/heathbrooktewksbury>

Mrs. Terry Gerrish, Principal

[tgerrish@tewksbury.k12.ma.us](mailto:tgerrish@tewksbury.k12.ma.us)



**Penguin Pride**

## Preschool Inclement Weather Notice

November 1, 2024

Dear Heath Brook Preschool Families,

Please see the following information about preschool programming in the event of weather-related closures/delays.

### **SCHOOL CANCELLATION**

The decision to cancel school will be made after all weather and road conditions have been evaluated on the basis of the information available at the time. **Parents should use their discretion regarding sending their children to school on inclement weather days.** "NO SCHOOL" announcements will be broadcast on television stations (Channels 4, 5, 7, 25, and NECN), on One Call Now, our telephone notification system, and on *Twitter@tpsdistri*

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- For students who attend the Community Services Preschool Extension Program following the AM Heath Brook PK, parents will have the option of transporting their child to school at their delayed opening start time of 10:45 AM. If you have any questions, feel free to contact Dr. Basteri at [basteric@tewksbury.k12.ma.us](mailto:basteric@tewksbury.k12.ma.us).

Thank you

***Terry Gerrish***

Terry Gerrish, Principal

*The Tewksbury Public Schools Community believes that our educational program will reflect our collective Vision of a Learner. The consistent observable growth among our students and staff will be evident in the achievement of academic, social, and emotional success in school and far beyond.*

## MEMORANDUM

**To:** Tewksbury School Committee

**From:** Brenda Theriault-Regan  
Superintendent of Schools

**Date:** November 13, 2024

**Re:** Correspondence to 8th Grade Students & Parent/Guardians

---

### **This is Information Only - No Vote Required**

On an annual basis the district sends all 8th students and their parents and/or guardians a letter as they begin to think about what their high school experience will look like. Please see the following letter. This is informational only.



Brenda Theriault-Regan, C.A.G.S.  
Superintendent  
bregan@tewksbury.k12.ma.us  
978-640-7800



Nancy Milligan, M. Ed  
Ass't Superintendent  
nmilligan@tewksbury.k12.ma.us  
978-640-7800

November 2024

Dear Parents, Guardians, and 8<sup>th</sup> Grade Students,

At this time of year, students and parents and guardians begin to think about what their high school experience will look like. Given Tewksbury's location in the Merrimack Valley, the surrounding educational options are plentiful and encompass a wide range of programs and curriculum offerings.

**Tewksbury Memorial High School provides an educational experience that prepares students for college and career with course offerings that are both diverse and challenging. Some highlights are below.**

- **Thirteen (13) Dual Enrollment classes** offered through either Southern New Hampshire University(SNHU) or Middlesex Community College(MCC). We continue to seek additional course offerings for our students.
- **Sixteen (16) Advanced Placement classes**, far exceeding the number of offerings at many private schools.
- **Twenty-three (23) Honors classes** available for students in-person at TMHS or through online learning opportunities.
- **Engineering Innovation Pathway** in partnership with UMASS Lowell. This includes advanced courses from Project Lead the Way (PLTW), focusing on team-based problem solving to prepare students for technical and project management careers. This program aims to equip students with the knowledge, skills, and experiences necessary to pursue a successful career in Engineering.
- **Senior Project**, which provides all seniors an opportunity to explore a career interest or passion through an internship for an intensive 8-week period of time culminating in an exhibition.
- **Professional Career Pathway Planning**, a collaborative effort between students and counselors to explore and identify career interest and determine the appropriate coursework.
- **Graduating seniors attend the same universities and military academies as graduates from prestigious private schools.** In fact, 86% of our 2024 graduates attend either a four-year or two-year college or university.
- **Seal of Biliiteracy** is a designation that a student receives upon demonstrating proficiency in two or more languages.

**I know you will consider TMHS as the best option for your child's secondary education experience.**

Students in Tewksbury have the option to apply for admission at Shawsheen Valley Technical High School. This option provides students the educational experience of shops with academic classes. Shawsheen Valley Technical High School is a valued educational partner and offers an array of programs to meet the needs of Tewksbury students.

Please note, the School Committee has enacted guidelines that limit the School District's liability for cost associated with enrollment in other technical high schools. The guidelines read as follows:

**Career, Vocational and Technical School Application Process**  
**Chapter 74 Non-Resident Tuition**

*Students interested in out-of-district placements under Chapter 74 Vocational education for an upcoming school year must submit their application to Tewksbury Public Schools, Superintendent Brenda Theriault-Regan, for the specific school they wish to attend by April 1<sup>st</sup> of the preceding school year. Tewksbury Public Schools reserves the right to reject any application received after that date.*

***TPS District Strategy***

*The Tewksbury Public Schools Community believes that our educational program will reflect our collective Vision of a Learner. Our consistent observable growth among our students and staff will be evident in the achievement of academic, social, and emotional success in school and far beyond.*



If you are considering applying to Minuteman Career & Technical High School, Greater Lowell Technical High School, Whittier Regional Vocational Technical High School, or other neighboring technical schools, you need to submit a Chapter 74 Vocational Technical Education Non-Resident Tuition Application to my office as part of the application process. This document can be obtained from the Guidance Office at each of the technical high schools. (This does not apply to Shawsheen Valley Technical High School.) The deadline for submitting an application is April 1 of the preceding school year.

Tewksbury Memorial High School has a proud reputation within the community and offers expansive and comprehensive educational and extracurricular programs that will challenge and excite all students regardless of their strengths and interests. There are great things happening in classrooms, on athletic fields, and everywhere TMHS students gather.

Sincerely,

*Brenda T. Regan*

Brenda Theriault-Regan  
Superintendent of Schools

*TPS District Strategy*

*The Tewksbury Public Schools Community believes that our educational program will reflect our collective Vision of a Learner. Our consistent observable growth among our students and staff will be evident in the achievement of academic, social, and emotional success in school and far beyond.*



# TEWKSBURY MEMORIAL HIGH SCHOOL

## School Profile 2024-2025

320 Pleasant Street, Tewksbury, Massachusetts 01876  
978-640-7825 <https://www.tewksbury.k12.ma.us/high/> CEEB Code: 222130

### Administration

*Superintendent of Schools*  
Brenda Theriault-Regan

*Principal*  
Andrew J. Long

### Counseling Department

Kennan Daniel, *Counselor*  
kdaniel@tewksbury.k12.ma.us  
David Harne, *Counselor*  
dharne@tewksbury.k12.ma.us  
Tina Sheahan, *Counselor*  
tsheahan@tewksbury.k12.ma.us  
Christine Fronduto, *Administrative Assistant*  
cfronduto@tewksbury.k12.ma.us

Phone: 978-640-7838 Fax: 978-640-7844

### Community and School Facts

Tewksbury is a suburban community located 19 miles north of Boston. The town population is 30,833. The public school system consists of one high school, one junior high school, one upper elementary school and three elementary schools. Student enrollment in Tewksbury Memorial High School for 2024-25 is 703.

### Graduation Requirements

Students must earn a minimum of 120 credits and fulfill the following course requirements in order to graduate:

English	20 credits
History	15 credits
Math	20 credits
Science	15 credits
World Languages	10 credits
P.E. and Wellness	15 credits
Fine Art	2.5 credits
Performing Art	2.5 credits
Career, Technology, & Business Education	5.0 credits

### Post-Secondary Plans

*Class of 2024*

Four-year college .....	76%
Two-year college .....	10%
Military .....	2%
Employment .....	7%
Trade school .....	2%
Other .....	2%

### Grade Point Average

TMHS does not rank students. The weighted GPA includes all subjects in which the student has received a letter grade. Additional weight is given for Honors, Advanced Placement, and Dual Enrollment courses. Pass/Fail courses do not affect GPA. On the transcript, I=Incomplete, W=Withdrawal, M=Medical, P=Pass.

Letter	Number	AP/DE	Honors	CP
A+	97-100	5.0	4.5	4.0
A	93-96	5.0	4.5	4.0
A-	90-92	4.7	4.2	3.7
B+	87-89	4.5	4.0	3.5
B	83-86	4.3	3.8	3.3
B-	80-82	4.0	3.5	3.0
C+	77-79	3.7	3.2	2.7
C	73-76	3.4	2.9	2.4
C-	70-72	3.0	2.5	2.0
D+	67-69	2.7	2.2	1.7
D	63-66	2.4	1.9	1.4
D-	60-62	2.0	1.5	1.0
F	0-59	1.0	0.0	0.0

### Advanced Placement Courses

Art History	French
Biology	Latin
Calculus AB	Physics
Chemistry	Psychology
Computer Science	Statistics
Economics	U.S. Govt. & Politics
English Language & Composition	World History
English Literature	

### AP Test Performance

	2020	2021	2022	2023	2024
Total AP Students	223	242	243	252	277
# of Exams	338	381	401	417	448
AP Students w/ 3+	172	147	153	179	202
% of AP Students w/ 3+	77.13	60.74	62.96	69.44	72.9

## Recent College Acceptances

American University  
Assumption College  
Babson College  
Boston College  
Boston Conservatory  
Boston University  
Bentley University  
Bowdoin College  
The Catholic University  
Colby Sawyer College  
Clemson University  
Columbia University  
Cornell University  
Dartmouth College  
Endicott College  
Emmanuel College  
Emerson College  
Fairfield University  
Fordham University  
Georgetown University  
George Washington University  
George Mason University  
Hofstra University  
College of the Holy Cross  
Johnson & Wales University  
Marist College  
Massachusetts Institute of Technology  
Merrimack College  
New York University  
Northeastern University  
Pennsylvania State University  
Pepperdine University  
Providence College  
Quinnipiac University  
Rensselaer Polytechnic Institute  
Skidmore University  
Stonehill College  
Suffolk University  
Tufts University  
University of Connecticut  
University of Maine  
U. Massachusetts, Amherst  
U. Massachusetts, Boston  
U. Massachusetts, Dartmouth  
U. Massachusetts, Lowell  
University of New Hampshire  
University of Pennsylvania  
University of Southern California  
University of Vermont  
University of Virginia  
Villanova University  
Williams College  
Worcester Polytechnic Institute

## The Academic Program

All year-long courses are worth 5 credits. All semester courses are worth 2.5 credits. Typically, students take seven courses each semester using a seven-day rotating schedule. The daily schedule consists of five 68-minute courses. Students may begin taking Advanced Placement classes in 10th grade and Dual Enrollment classes in 11th grade.

### Noteworthy Educational Opportunities:

#### **Senior Project**

This fourth-quarter, off-campus experience provides eligible seniors with an opportunity to apply 21st century skills in real-world settings. Students may pursue externships with businesses or professional organizations, participate in a community service project, or complete a research paper or project.

#### **Early College Courses (EC) *(also referred to as Dual Enrollment)***

TMHS has partnered with Middlesex Community College and Southern New Hampshire University to provide students with opportunities to take college-credit bearing courses while completing their requirements for high school graduation. DE courses are weighted the same as Advanced Placement coursework. Current course offerings include Accounting, Applied Marketing, Anatomy & Physiology, Biology, Calculus, International Relations, Introduction to Drawing, Senior English, Statistics, and US History.

#### **Innovation Pathways Program**

Innovation Pathways (IP) represent dynamic educational frameworks that guide students through specialized courses, which focus on fostering creativity, critical thinking, and problem solving skills. The IP program provides a curriculum that integrates academic knowledge with real-world applications. The IP program is designed to prepare students for both higher education and workforce readiness. In addition to MassCore academic requirements, students participate in two applied courses, two early college courses (DE/AP), and the Project Lead the Way Capstone course or an engineering-focused Senior Project.

**Global Competency Certificate** is a certificate TMHS students receive at graduation upon demonstrating their understanding and involvement within a global community. It is for students who feel passionately about improving and making a difference in the world. Through coursework, community service, and experiential learning students set themselves apart as global citizens that identify with the plight of others.

#### **Extracurricular Opportunities**

Robotics, Junior Classical League, Class Council, Academic Decathlon, Gender Sexuality Alliance, Dance Team, Mock Trial, DECA, Chess Club, Best Buddies, Model United Nations, Drama Guild, National Honor Society, Anime Club, Concert Band, International Club, S.A.D.D., She's The First, Math Team, Student Council, Student Newspaper, Yearbook

#### **Athletic Program Offerings**

FALL: Cheerleading, Cross Country, Field Hockey, Football, Golf, Soccer, Volleyball  
WINTER: Basketball, Cheerleading, Gymnastics, Ice Hockey, Swimming, Track, Wrestling  
SPRING: Baseball, Lacrosse, Softball, Tennis, Track

## MEMORANDUM

**To:** Tewksbury School Committee

**From:** Brenda Theriault-Regan  
Superintendent of Schools

**Date:** November 13, 2024

**Re:** TPS Substitute Pay Rates Update

---

**This requires a vote by the School Committee**

The Tewksbury Public Schools has revised the TPS Substitute Pay Rates document to reflect substitute rate pay for Early Release Days and Half-Days. Please see the following chart. This requires a vote by the School Committee.

# Tewksbury Public Schools

139 Pleasant Street  
Tewksbury, MA 01876

## MEMORANDUM

**To:** Tewksbury School Committee

**From:** Brenda Theriault-Regan  
Superintendent of Schools

**Date:** November 13, 2024

### TPS Substitute Pay Rates

Substitute Type	Early Release Days and Half-Day Rate	Full-Day Rate
Substitute for an absent TPS ESP Aide	\$60.00	\$110.00
Substitute for an absent TPS Teacher	\$80.00	\$150.00
Long-term (10+ days) Substitute for an on leave TPS Teacher	N/A	\$160 + \$36.08 for 1 hr prep
<b>Retired Tewksbury Public School Teacher Sub Rates</b>	<b>Half-Day Rate</b>	<b>Full-Day Rate</b>
Substitute for an absent TPS Teacher	\$85.00	\$160.00
Long-term (10+days) Substitute for an absent TPS Teacher	N/A	\$170 + \$36.08 for 1 hr prep

\*Note: If the substitute fills a morning .5 absence and an afternoon .5 absence, in the same day, the substitute will earn the full-day rate.

# Tewksbury Public Schools

139 Pleasant Street  
Tewksbury, MA 01876

## MEMORANDUM

**To:** Tewksbury School Committee

**From:** Brenda Theriault-Regan  
Superintendent of Schools

**Date:** November 13, 2024

**Re:** Loella F. Dewing Elementary School Survey Results  
21st Century Community Learning Center (CCLC) Grant Program

---

**This is an informational item only. No vote is required.**

Please see the following results for the Survey of Academic Youth Outcomes (DESE's SAYO Evaluation System). The SAYO captures changes in youth in academics and social emotional learning (SEL) that are associated with participation in a high-quality 21st CCLC program. The following report is the SAYO survey results of the summer of 2024 21st Century programming at the Dewing Elementary School.

## About This Report

This report offers figures and tables that summarize ratings made by staff and teachers on the Survey of Academic and Youth Outcomes (SAYO). The report focuses on changes in mean ratings between the Pre-SAYO and the Post-SAYO. The report also uses Enrollment data to present program demographics (Part 1). For analyses that compare SAYO outcomes between subgroups, see the Special Populations report that was sent alongside this Summary Report in a folder called SP. Special populations comparisons are only made if all subgroups contain more than 10 students. If sample sizes are too low for any special populations figures, the special populations report will not be generated and the SP folder will be empty.

## Your Program's SAYO and Enrollment Data

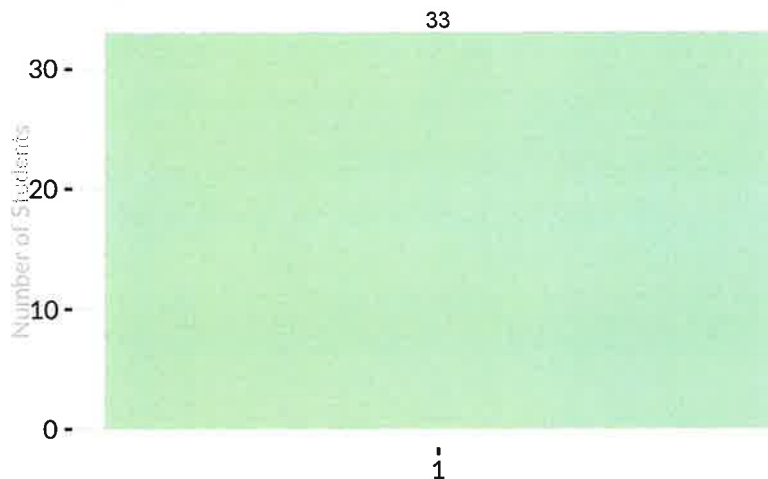
SAYO data, Enrollment data, and SASIDs that match across both datasets

This report is based on Enrollment data and SAYO data. Some of the included analyses are only possible when there are matching SASIDS between the Enrollment data file (which includes demographics) and the SAYO data file. The table on the right shows how many unique SASIDS are located in the Enrollment data file and how many are matched to SASIDS in the SAYO data file. On occasion a SASID is missing from a data file or the entry is invalid because of number of digits in the SASID. The Special Populations report that was sent alongside this report uses demographic information from the Enrollment data file to compare SAYO outcomes between subgroups. Part 1 of this Summary Report uses data from the Enrollment data file. Discrepancies in this report between demographic data (Part 1) and SAYO Data (Part 2) may be due to the differences in submitted data shown in the table to the right.

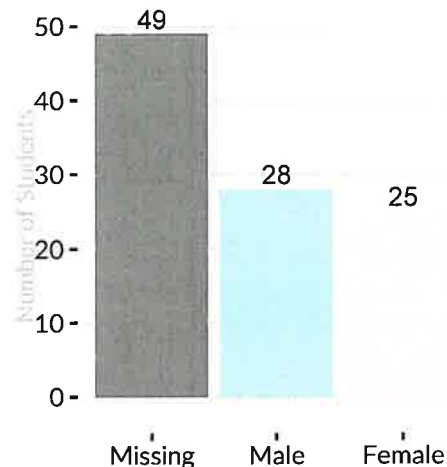
Data Type	Number of SASIDs
Total Unique SASIDs	102
Total Unique SASIDS in Enrollment File	53
Total Unique SASIDS in SAYO File	102
Matches	53
SASIDS in Enrollment File but not in SAYO File	0
SASIDS in SAYO File but not in Enrollment File	49
Invalid Length or Missing SASIDs	0

## Part 1: Program Demographics

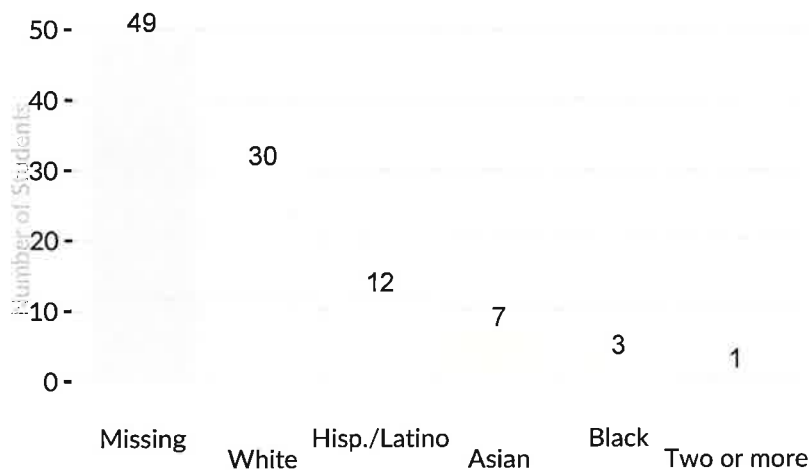
Grade



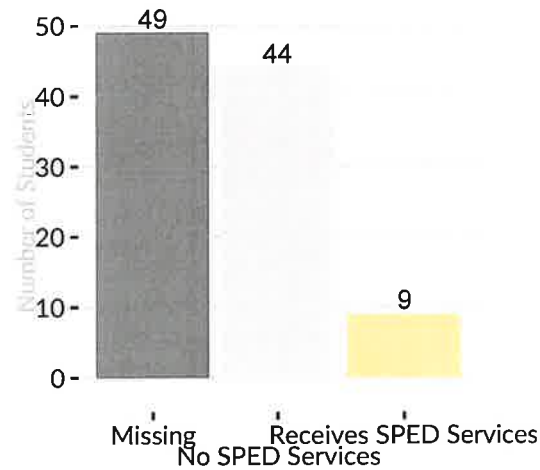
Gender



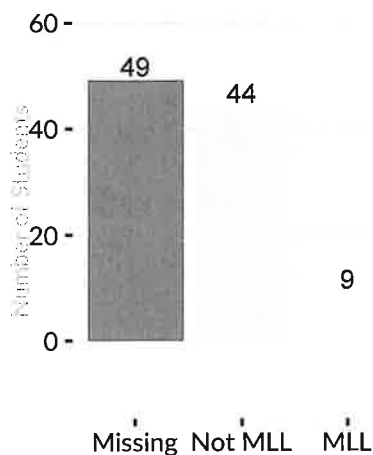
Race



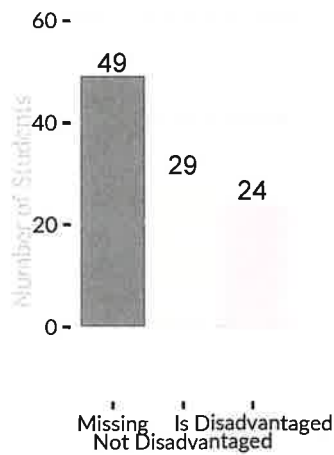
Special Education



Multi-Language Learners



Economic Disadvantage



Attendance

**184** Average hours  
enrolled per student

**151** Average hours  
attended per student

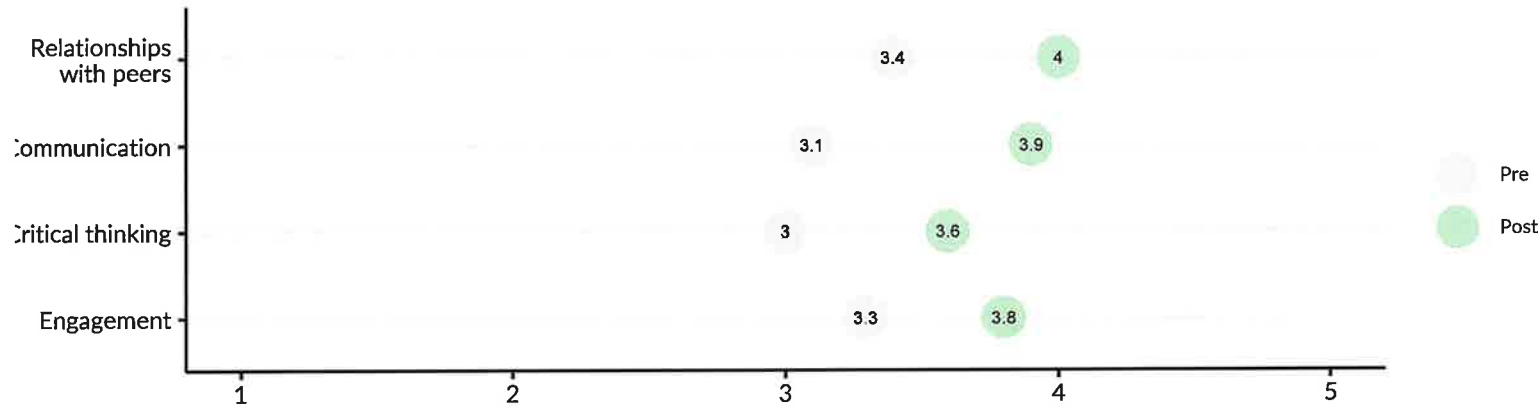
**82%** Average  
attendance rate



**Part 2: SAYO S & T**

**Survey of Academic and Youth Outcomes (SAYO)**

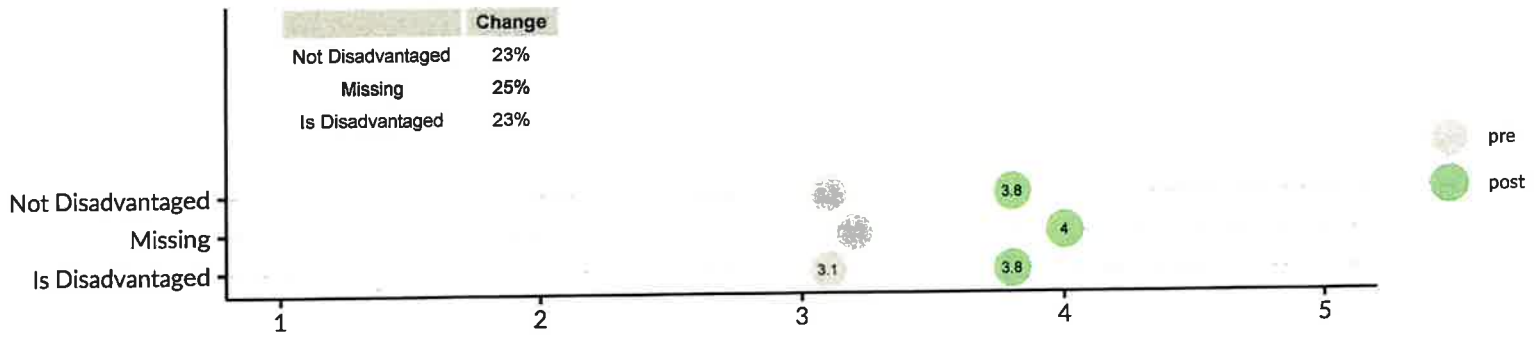
Staff ratings (SAYO S) pre vs. post by area



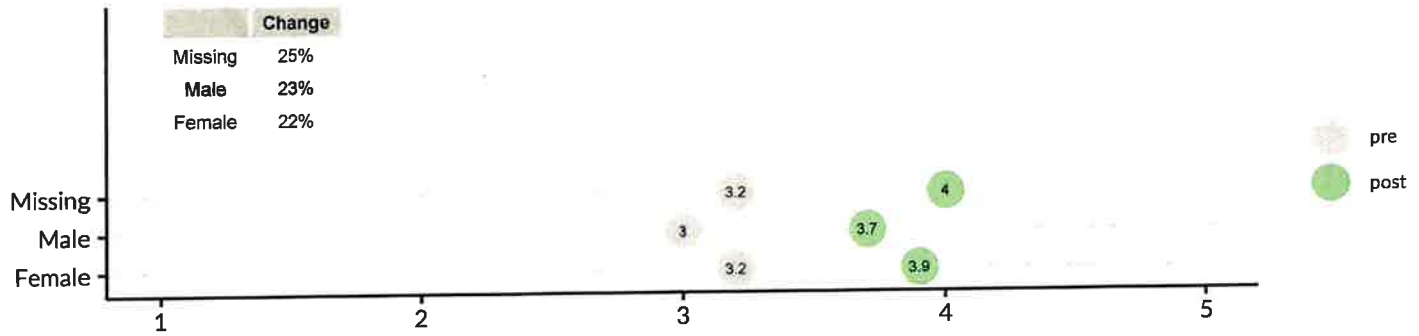
Area	Relationships with peers	Communication	Critical thinking	Engagement
Change	18%	26%	20%	15%

Gray dashed lines above indicate the target SAYO score of 3.

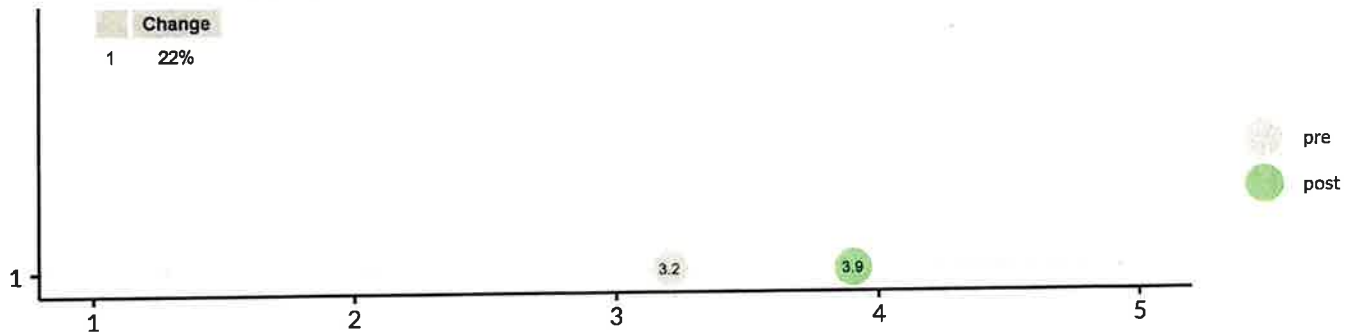
### Communication by economic status



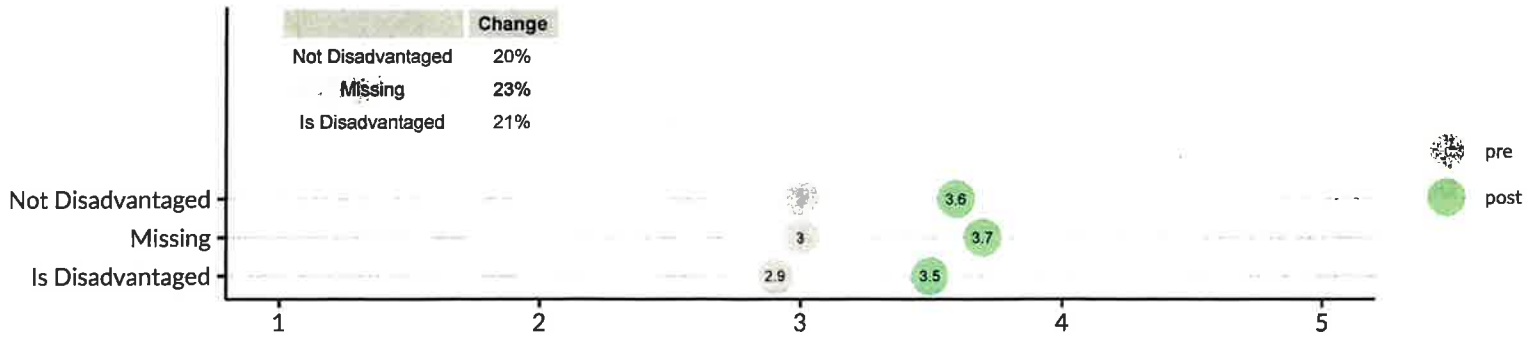
### Communication by gender



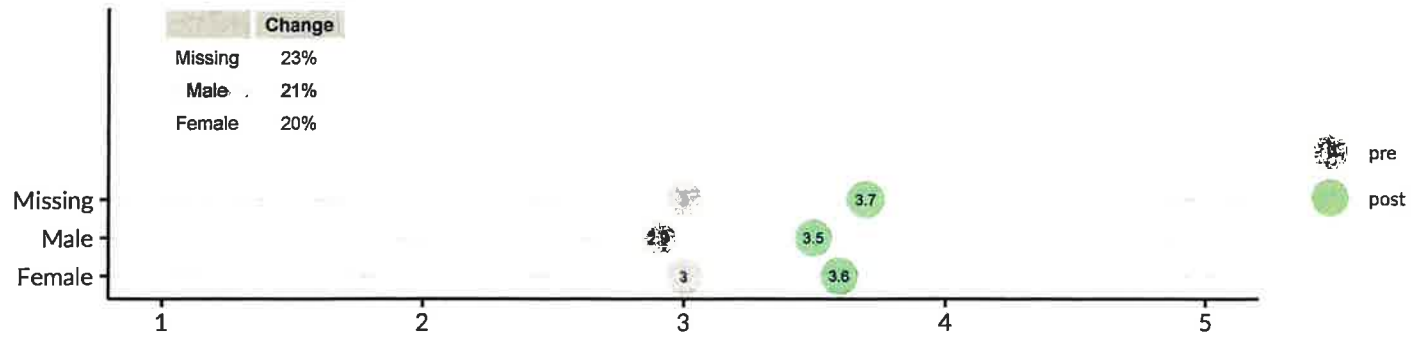
### Communication by grade level



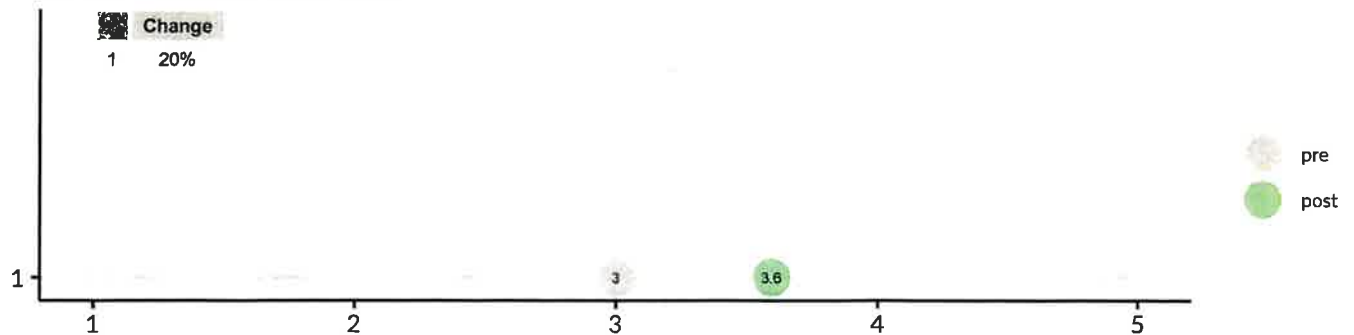
### Critical thinking by economic status



### Critical thinking by gender

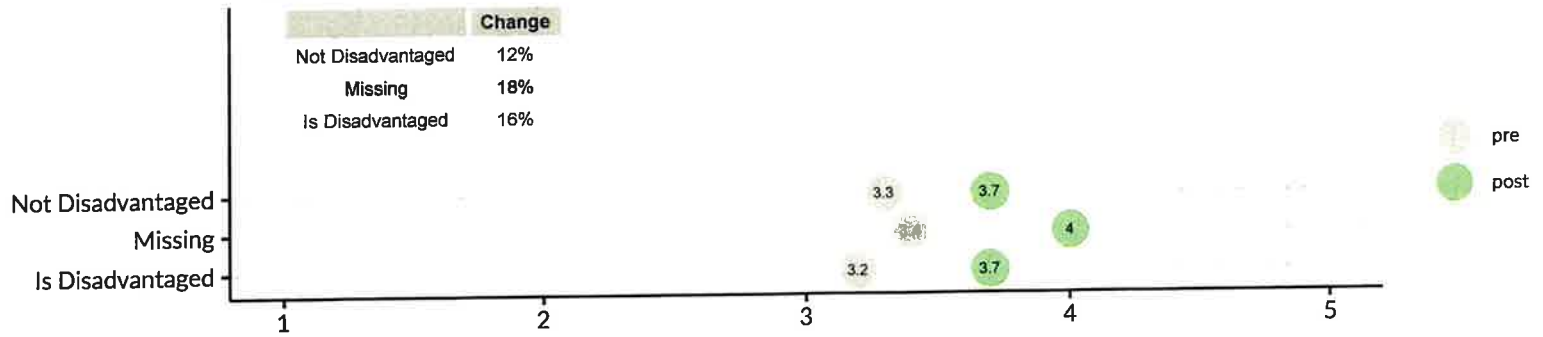


### Critical thinking by grade level

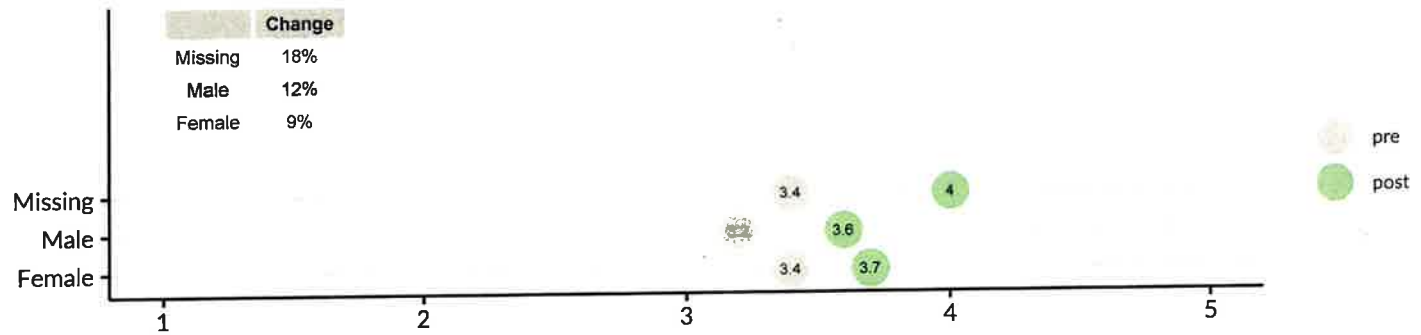


**Loella F. Dewing Elementary School:  
Special Populations (Summer 2024)**  
Engagement (SAYO 5) by Special Population

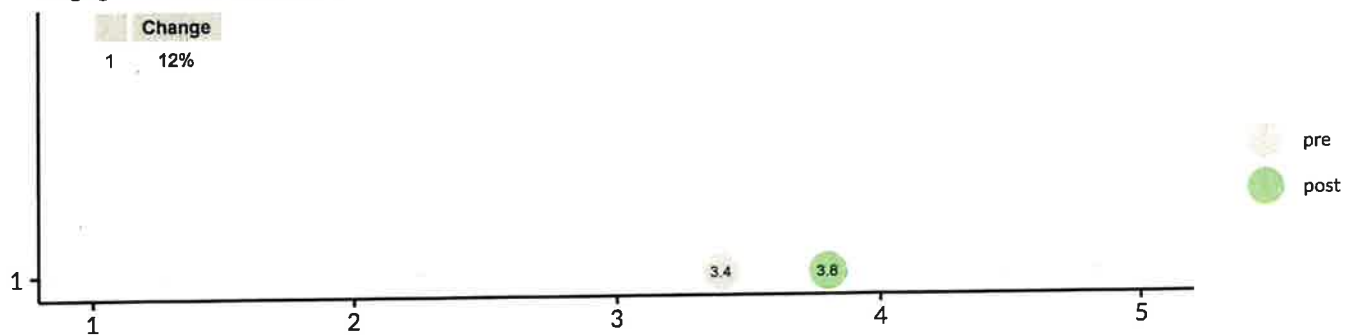
Engagement by economic status



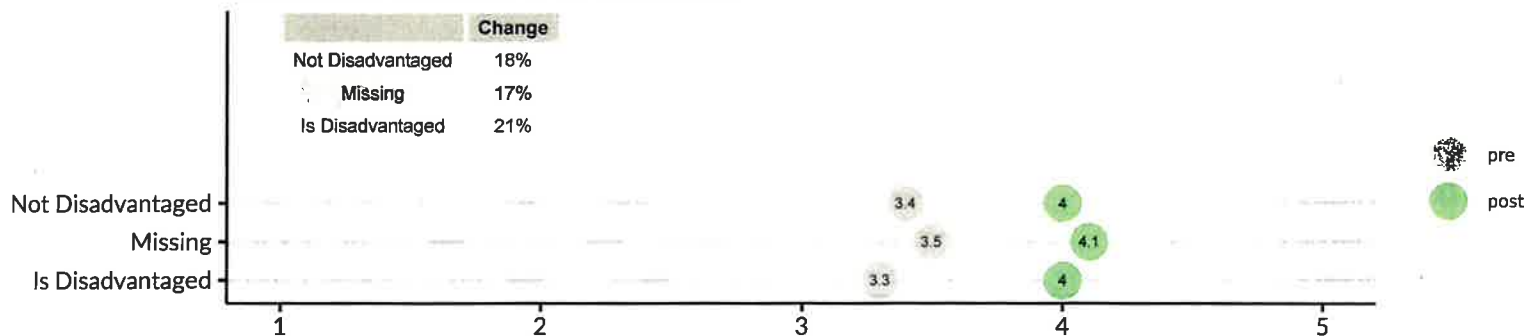
Engagement by gender



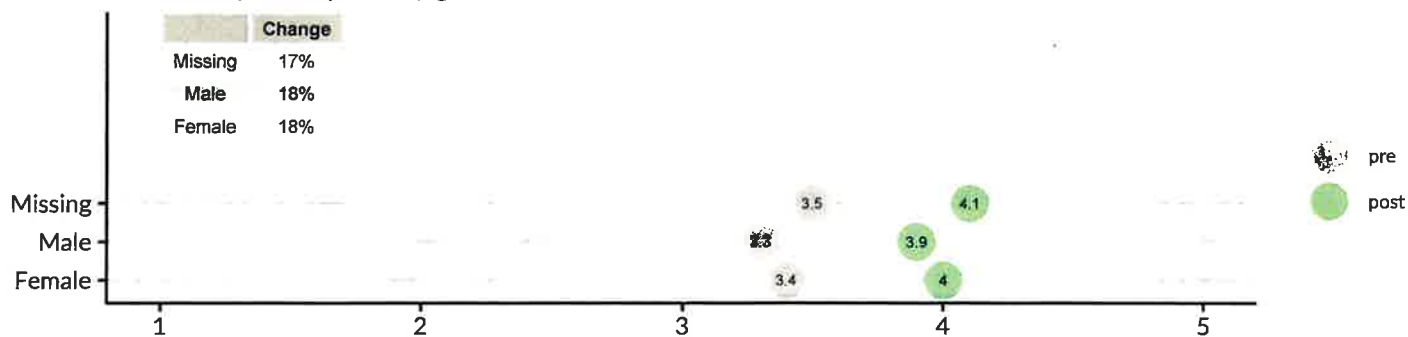
Engagement by grade level



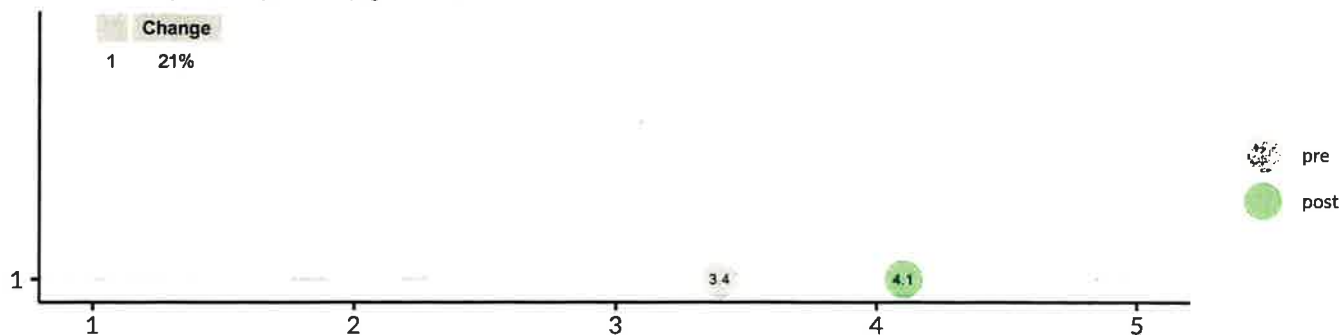
### Relationships with peers by economic status



### Relationships with peers by gender



### Relationships with peers by grade level



# TPS SCHOOL COMMITTEE LISTENING SESSIONS

THURSDAY, NOVEMBER 14TH  
6-7PM  
@ TMHS IN LGI-1

---

★ INFORMAL OPEN FORUM ★

---

COMMUNITY MEMBERS ARE WELCOME TO  
JOIN TWO REPRESENTATIVES OF THE  
SCHOOL COMMITTEE

DISCUSS TOPICS OR SHARE IDEAS  
RELATED TO OUR SCHOOLS

WHEN POSSIBLE WE WILL HOST SESSIONS MONTHLY



YOU HAVE  
A VOICE



MEET COMMITTEE  
MEMBERS



SAVE THE DATE



BGARABEDIAN@TEWKSBURY.K12.MA.US  
RRUSSO@TEWKSBURY.K12.MA.US  
KBIAGIONI-SMITH@TEWKSBURY.K12.MA.US  
KMANDERSON@TEWKSBURY.K12.MA.US  
CMONCADA@TEWKSBURY.K12.MA.US





Date: Nov. 7, 2024

1. Name of Organization TMHS DECA

2. Describe in detail the method of the fundraising activity. (Attach additional information necessary.)

Annual TMHS Fashion Show which raises money/funds for the Meghan McCarthy Research Fund at the Dana Farber Cancer Institute.

3. School location and facilities desired (cafetorium, cafeteria, classroom, gymnasium).

Please send Use of Facilities Form to: TMHS -Nancy O'Hare, nohare@teWKsbury.k12.ma.us;  
K-8 -Eileen Osborne, eosborne@teWKsbury.k12.ma.us

4. Purpose of anticipated funds (To be approved by the building principal.)

ALL Funds and proceeds from this event are donated directly to the Megan McCarthy Research Funds at the Dana Farber Cancer Institute.

5. Proposed dates of fund raising activity: From Oct. 1, 2024 To Nov. 19, 2024 \* Day of Event.

6. Describe student involvement in the fund raising activity. (Please note: Venmo is not an acceptable

method of payment.) Students solicit and collect funds to participate in the show as models (minimum 75). The night of the show and event, tickets are sold, a Bake Sale is held along with t-shirt sales and donated raffles. Students participate as models in the show.

7. Type of identifying credential to be used during Fund Raising Activity. \_\_\_\_\_

8. Is there a contract or agreement to be signed? Yes \_\_\_\_\_ No ✓

9. Name of responsible individual (PRINT) JAMES T. SULLIVAN, JR. Signature [Signature]

Phone nr \_\_\_\_\_ Email \_\_\_\_\_

\*\*\*\*\*

Date 11/7/24 (To be completed by the School Principal)

1. Your request for permission to raise funds is Approved Disapproved (Circle)

2. Reason for disapproval \_\_\_\_\_

3. You are authorized to begin the activity on Oct. 1, 2024

4. You are to submit a written narrative describing the amount of money raised and the funds not later than thirty (30) days after the ending date as shown above.

5. Comments by the principal: \_\_\_\_\_

☒ I have reviewed this fundraiser request and its associated details and verified that it complies with policy JJE, Student Fundraising Activities. (Check box)

6. Copy sent to the Office of the Superintendent of Schools. Yes No (Circle)

Principal's Signature [Signature]

Date 11/7/24

# Policy



# Old Business

# Tewksbury Public Schools

139 Pleasant Street  
Tewksbury, MA 01876

## MEMORANDUM

**To:** Tewksbury School Committee  
**From:** Brenda Theriault-Regan  
Superintendent of Schools  
**Date:** November 13, 2024  
**Re:** Enrollment - Official October 1 Count

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**This is an informational item only. No vote is required.**

Please see the following Official Sims October 1 Count. We have also provided the November 1, 2024 Enrollment. This is informational only, no vote is required.

SCHOOL	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PG	TOTALS
CENTER				303	246	263										812
DEWING	71	141	145													357
HEATH BROOK	51	135	114													300
RYAN							256	244								500
WYNN MIDDLE									282	277						539
HIGH SCHOOL (HS)											160	169	190	173	4	696
PreSchool @ HS	15															15
TOTALS	137	276	259	303	246	263	256	244	262	277	160	169	190	173	4	3219
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PG	

SCHOOL	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PG	TOTALS
CENTER				304	248	263										815
DEWING	75	140	144													359
HEATH BROOK	52	135	113													300
RYAN							254	245								499
WYNN MIDDLE									263	276						539
HIGH SCHOOL (HS)											166	170	190	173	9	708
PreSchool @ HS	15															15
TOTALS	142	275	257	304	248	263	254	245	263	276	166	170	190	173	9	3235
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PG	

Heath Brook			LF Dewing			Center Elem			Center Elem			John F. Ryan						John Wynn Middle					
Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt
KF	A. Pagones	20	KF	T. Molea	21	2	E. Daley	22	4	J. Smith	23	5	C. Cooke	20	6	K. Anderson	20	7	S. Chella	23	8	K. Welch	24
KF	C. Ventura	20	KF	M. Stillian	19	2	J. Garvey	23	4	S. Filiberto	22	5	R. Cohen	22	6	J. Lindsey	21	7	S. Simon	22	8	A. Breton	23
KF	K. Hynes	19	KF	S. Gillotte	20	2	S. Wrobel	22	4	B. Clasby	22	5	B. Roberts	22	6	S. Walsh	18	7	E. Noel	22	8	T. Floria	23
KF	C. Callahan	19	KF	A. Reardon	21	2	S. Mulloy	23	4	J. Zaroulis	22	5	M. Ellis	22	6	K. Magsarili	22	7	J. Blodeau	22	8	W. Fabiano	23
KF	K. Buck	19	KF	A. McCarthy	20	2	T. Enos	22	4	C. Gagne	22	5	T. Cutrona	21	6	K. Romano	21	7	L. Nastari	21	8	J. DiPrima	23
KF	S. Paradis	19	KF	H. Grace	19	2	L. Rainsford	23	4	L. Callahan	22	5	C. Cremin	22	6	J. Mrozowski	20	7	C. Blodeau	21	8	D. Shao	22
KF	A. Collette	19	KF	A. Cameron	20	2	J. Taggart	21	4	K. Conrad	23	5	N. Calvino	21	6	C. Melly	21	7	C. Edwards	23	8	M. Gillespie	23
KF	*J. Murphy		K	*A. Taylor		2	M. Engelken	19	4	M. Barbato	22	5	L. Tierney	21	6	J. Gillespie	20	7	D. Graaskamp	21	8	C. Gagnon	23
			K/1	*K. Westaway		2	A. Spatola	22	4	K. Russo	21	5	K. Bruff	18	6	A. MacMullin	20	7	K. Johnston	23	8	N. Flood	23
1	K. Rodgers	22	1	L. Broderick	20	2	C. Spinalli	22	4	J. Selissen	20	5	R. Shirkoff	21	6	R. Curley	21	7	N. Camuso	21	8	J. Hammers	23
1	E. Niles	21	1	K. Carleton	21	2	J. Middleton	21	4	V. Schaefer	22	5	T. McNeil	21	6	N. Zwirek	20	7	F. Rouff	23	8	K. Deveau	23
1	B. Decarolis	24	1	E. Killen	20	2	S. Armano	22	4	M. Price	22	5	P. Shirkoff	23	6	G. Martel	21	7	M. Scully	21	8	E. Caron	23
1	J. Price	23	1	L. Tramonte	20	2	H. Springer	21				5			6								
1	A. Whynot	23	1	M. Hirtle	22	2	S. Miranda	21															
1	*R. Langlais		1	K. Scialdone	20	3	K. Valcourt	25	2	*L. Spicer		5/6	*S. Ferrara		6	*J. Ryan		7/8	*Camire		8	*L. Williams	
			1	L. Coumoyer	21	3	L. Carlino	22	2	*S. Sansoucie		5/6	*A. Dockham		6	*K. Morrill		7/8	*K. Couillard		8	*L. Vangorder	
			1	*M. Robinson		3	M. Groux	23	3	*K. Mahoney		5/6	*J. Serino		6	*L. Chasan		7	*C. Ramaska		8	*M. Silverio	
K/1	*L. Costa					3	J. Lane	22	3	*B. Flagg		5	*K. Olinyk					7	*A. Manna				
			K/1	*A. Palange		3	A. Trevor	22	4	*J. Kelly		5	*S. Cincotta					7	*M. Malone				
PK	M. Socci	25	K/1	*E. Finneran		3	S. Hall	22	4	*E. Randall		5	*B. Bernard										
PK	M. Hines	20	PK	J. Lockwood	15	3	L. Desroche	22	3/4	*J. Lynch		254		245		263		276					
PKDLC	R. Casey	6	PK	J. Milligan	23	3	S. Turgeon	23	DLC	*M. Irwin													
PKDLC	M. Welch	1	PK	P. Young	25	3	S. Sadler	22	DLC	*R. Price													
EXTPK	L. Iannacci		PKDLC	M. Smith	6	3	N. DeVincer	22	DLC	*C. Griffin													
EXTPK	S. Mulvaney		PKDLC	C. Strickler	6	3	M. McGrath	23															
300			359			552			263														

\*Denotes Special Ed classes where students at different grade levels may exist



## **Tewksbury Public Schools**

District Administration Central Office  
139 Pleasant Street  
Tewksbury, MA 01876

### **MEMORANDUM**

**To:** School Committee Members  
**From:** Brenda Theriault-Regan  
Superintendent of Schools  
**Date:** November 13, 2024  
**Re:** 2024-2025 SY School Committee Meeting Updates

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#### **This Requires a Roll Call Vote**

The following are proposed updates to the 2024-2025 School Committee meeting dates.

- January 22, 2025 Budget Workshop 4:30 PM at TMHS LGI-1 (Remove January 29, 2025)
- Tuesday - March 11, 2025 Public Hearing (Budget), 5:00 PM at TMHS room LGI-1.
- Tuesday - March 11, 2025 Regular Business Meeting, 5:30 PM at TMHS room LGI-1.
- Tuesday - June 10, 2025 Regular Business Meeting, 5:30 PM at TMHS room LGI-1

This will require a Roll Call vote by the School Committee.

**TEWKSBURY SCHOOL COMMITTEE  
2024-2025 SC Meeting Dates**

Meetings are held on Wednesday Evenings at 5:30 PM or as identified on the School Committee posted agenda.  
Location: Tewksbury Memorial High School - 320 Pleasant Street, Tewksbury, MA 01876  
Large Group Instruction Room #1 (LGI-1) or as identified on the posted agenda.  
Agendas are posted on the district website, [Agendas & Minutes](#).

July 24, 2024	Workshop & Regular Meeting	5:00 PM - TMHS (LGI-1)
August 14, 2024	SC/Admin Retreat	2:00 PM - TMHS (LGI-1)
August 14, 2024	Regular Meeting	5:00 PM or Immediately following Retreat - TMHS (LGI-1)
September 18, 2024	Regular Meeting	5:30 PM - TMHS (LGI-1)
October 1, 2024	Special Town Meeting	SC will attend Special Town Meeting
October 16, 2024	Regular Meeting	5:30 PM - TMHS (LGI-1)
November 13, 2024	Regular Meeting	5:30 PM - TMHS (LGI-1)
December 11, 2024	Regular Meeting	5:30 PM - TMHS (LGI-1)
January 8, 2025	Regular Meeting	5:30 PM - TMHS (LGI-1)
January 22, 2025 <del>January 29, 2025</del>	Budget Workshop	4:30 PM - TMHS (LGI-1)
February 5, 2025	Public Hearing (Budget)	5:00 PM - TMHS (LGI-1)
February 5, 2025	Regular Meeting	5:30 PM - TMHS (LGI-1)
TBD	Fin Com Meeting	at Town Hall – School Committee will attend.
March 11, 2025 - Tuesday	Public Hearing (Budget)	5:00 PM - TMHS (LGI-1) Tuesday, March 11th, 2025
March 11, 2025 - Tuesday	Regular Meeting	5:30 PM - TMHS (LGI-1) Tuesday, March 11th, 2025
April 9, 2025	Regular Meeting	5:30 PM - TMHS (LGI-1)
April 30, 2025	Regular Meeting	5:30 PM - TMHS (LGI-1)
May 5, 2025*	Annual Town Meeting	School Committee will attend Annual Town Meeting
*Dates subject to vote by Select Board		
May 7, 2025*	Special Town Mtg & Annual Town Mtg	SC will attend Special Town Mtg & Annual Town Mtg (Reconvened)
May 21, 2025	Regular Meeting	5:30 PM - TMHS (LGI-1)
June 10, 2025 - Tuesday	Regular Meeting	5:30 PM - TMHS (LGI-1) Tuesday, June 10th, 2025

*TPS District Strategy*

*The Tewksbury Public Schools Community believes that our educational program will reflect our collective Vision of a Learner. Our consistent observable growth among our students and staff will be evident in the achievement of academic, social, and emotional success in school and far beyond.*

# Tewksbury Public Schools

School Business Manager  
139 Pleasant Street  
Tewksbury, MA 01876

**David A. Libby**  
School Business Manager  
Phone: 978 640 7816  
Fax: 978 640 7808  
[dlibby@tewksbury.k12.ma.us](mailto:dlibby@tewksbury.k12.ma.us)



November 11, 2024

TO: Brenda Theriault-Regan and  
the Tewksbury School Committee  
FROM: David A. Libby – School Business Manager  
RE: Fiscal Year 2025 Budget

Please find attached Fiscal Year 2025 Budget documents for School Committee information and a Budget Transfer/Adjustment Request for your approval. The Town Budget was approved at Town Meeting on Monday, May 6, 2024. A supplemental budget request was made to the Town at Special Town Meeting on October 1, 2024 of \$386,895. As the school year has begun, the needs and available resources of the district have changed and I would like to adjust our budget to reflect these changes.

The enclosed transfer is attempting to re-allocate funds in the SALARY area of the budget. Salaries have been impacted by collective bargaining agreements being negotiated and finalized over the past several months. I will be addressing our Operating accounts at the December School Committee meeting, via an additional Budget Transfer.

Note that the bottom line School Budget figure has not changed. Our budget, inclusive of the additional funding from the town meeting in October is \$56,717,605.

I am enclosing account level budget documents with Actuals Year to Date by Location and Department for your information. These documents are reflective of the requested Budget Transfer and the detail is shown in the "TRANSFERS/ADJUSTMENTS" column.

Please let me know if I can provide any additional information for you in support of this request.

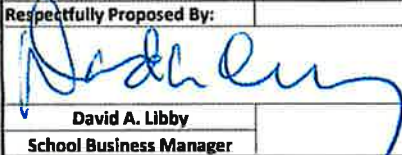
cc: Richard Montuori – Town Manager

*The Tewksbury Public Schools Community believes that our educational program will reflect our collective Vision of a Learner. Our consistent observable growth among our students and staff will be evident in the achievement of academic, social, and emotional success in school and far beyond.*



TEWKSBURY PUBLIC SCHOOLS  
OCTOBER SALARY BUDGET TRANSFER

11/11/2024

ORG	OBJ	COST CTR	DESCRIPTION	ORIGINAL	TRANSFER	NEW REVISED	YTD	ENCMBRNC	AVAIL BUDGET	PCT USED	RATIONALE/REASON
13501410	600061	CENTER	CENTER READ SPECIALIST	\$ 169,037	\$ (64,076)	\$ 104,961	\$ 18,374	\$ 75,066	\$ 11,521	89 %	MORE SALARY CHARGED TO TITLE I GRANT
13501410	600052	CENTER	CENTER TEACHERS SAL	\$ 3,696,259	\$ 195,500	\$ 3,891,759	\$ 773,593	\$ 3,206,105	\$ (87,939)	102 %	INCREASED NEED DUE TO CLASS SIZE
13431110	600059	DEW	DEW MOD SPEC ED TCHR	\$ 888,760	\$ (176,000)	\$ 712,760	\$ 128,226	\$ 517,646	\$ 66,888	91 %	PK STAFF MOVED TO HB
13431311	600083	HB	HB CASE MANAGERS SALARY	\$ 123,172	\$ (92,000)	\$ 31,172	\$ 4,841	\$ 20,586	\$ 5,745	82 %	RE-ORG STAFFING
13491330	600056	HB	HB KINDERGARTEN AIDE	\$ 212,796	\$ 40,000	\$ 252,796	\$ 60,882	\$ 191,632	\$ 283	100 %	EXTRA K SESSION DUE TO ENROLLMENT
13431310	600059	HB	HB MOD SPEC TCHR	\$ 341,499	\$ 176,000	\$ 517,499	\$ 95,117	\$ 423,004	\$ (622)	100 %	PK STAFF FROM DEWING
13431332	600055	HB	HB SPECIAL ED AIDE	\$ 115,317	\$ 55,000	\$ 170,317	\$ 20,803	\$ 149,070	\$ 444	100 %	NEEDED 1 MORE ESP FOR EXTRA SECTION
13501310	600052	HB	HB TEACHERS SALARIES	\$ 1,431,349	\$ (55,000)	\$ 1,376,349	\$ 252,308	\$ 1,050,541	\$ 73,500	95 %	MOVED TO PK REVOLVING
13431511	600083	RYAN	RY CASE MANAGERS SALARY	\$ -	\$ 52,000	\$ 52,000	\$ 11,854	\$ 39,712	\$ 433	99 %	WAS CHARGED TO 240 GRANT LAST YR
13431532	600055	RYAN	RY SPECIAL ED AIDE	\$ 285,600	\$ 50,000	\$ 335,600	\$ 67,975	\$ 283,710	\$ (16,085)	105 %	NEEDED ANOTHER ESP DUE TO STUDENT NEEDS
13431312	600055	TMHS	TMHS SPECIAL ED AIDE	\$ 350,029	\$ 105,000	\$ 455,029	\$ 85,833	\$ 369,024	\$ 172	100 %	STUDENT NEED
13313110	600052	TMHS	TMHS TEACHERS SALARY	\$ 5,035,183	\$ (195,500)	\$ 4,839,683	\$ 913,229	\$ 3,819,398	\$ 107,056	98 %	NON-REPLACED POSITIONS; RELATED TO CLASS SIZE
13523136	600153	TMHS	TMHS TEST & ASSESS SALARY	\$ 46,837	\$ (40,924)	\$ 5,913	\$ 5,913	\$ -	\$ (0)	100 %	TRANS TO TMHS AIDES
13162111	600084	WMS	WMS PSYCHOLOGIST	\$ -	\$ 90,000	\$ 90,000	\$ 17,263	\$ 72,506	\$ 230	100 %	HIRED STAFF; CANCELLED CONTRACTED SERVICE
13439432	600055	SPEC ED	MED THER AIDES SALARY	\$ 50,000	\$ (50,000)	\$ -	\$ -	\$ -	\$ -	0 %	DIDN'T USE ACCT FY24; CHARGE MED THER
13059813	600100	DISTWIDE	SALARY RESERVE -	\$ 71,934	\$ 86,895	\$ 158,829	\$ -	\$ -	\$ 158,829	0 %	TOWN MEETING FUNDS & DEGREE CHANGES
Respectfully Proposed By:				Approved as voted by School Committee:							
				11/11/24							
David A. Libby				Date				Bridget Garabedian			
School Business Manager								School Committee Chair			
								Date			

**TEWKSBURY PUBLIC SCHOOLS  
SCHOOL COMMITTEE  
QUARTERLY  
EXPENDITURE REPORT  
THROUGH OCTOBER 2024 FOR FY2025**

11/11/2024

<b>FY 25 COST CENTER</b>	<b>FY 25 Orig Budget</b>	<b>Transfers</b>	<b>FY 25 Adjusted Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Cost Center Available Balance</b>	<b>% USED</b>
11 - Dewing	\$ 4,525,570	\$ (176,000)	\$ 4,349,570	\$ 915,015	\$ 3,113,765	\$ 320,790	93%
13 - Heath Brook	\$ 3,180,138	\$ 124,000	\$ 3,304,138	\$ 726,531	\$ 2,492,407	\$ 85,200	97%
14 - Center	\$ 7,038,559	\$ 131,424	\$ 7,169,983	\$ 1,621,119	\$ 5,547,861	\$ 1,004	100%
15 - Ryan	\$ 5,559,712	\$ 102,000	\$ 5,661,712	\$ 1,263,644	\$ 4,409,010	\$ (10,942)	100%
21 - Wynn Middle	\$ 5,586,115	\$ 90,000	\$ 5,676,115	\$ 1,205,917	\$ 4,357,340	\$ 112,858	98%
31 - TMHS	\$ 7,883,013	\$ (131,424)	\$ 7,751,589	\$ 1,703,371	\$ 5,727,768	\$ 320,449	96%
84 - School Comm	\$ 146,850	\$ -	\$ 146,850	\$ 62,117	\$ 90,284	\$ (5,551)	104%
86 - Administration	\$ 1,184,131	\$ -	\$ 1,184,131	\$ 409,563	\$ 624,758	\$ 149,810	87%
88 - Technology Dept	\$ 1,255,248	\$ -	\$ 1,255,248	\$ 649,210	\$ 351,219	\$ 254,819	80%
89 - Transportation	\$ 4,316,338	\$ -	\$ 4,316,338	\$ 909,526	\$ 3,735,373	\$ (328,561)	108%
91 - Athletics	\$ 737,218	\$ -	\$ 737,218	\$ 341,695	\$ 125,885	\$ 269,638	63%
95 - Special Education	\$ 7,988,297	\$ (50,000)	\$ 7,938,297	\$ 2,512,339	\$ 5,937,371	\$ (511,413)	106%
97 - Build & Grounds	\$ 2,995,888	\$ 210,000	\$ 3,205,888	\$ 1,152,795	\$ 1,820,612	\$ 232,481	93%
98 - Systemwide	\$ 3,144,029	\$ 86,895	\$ 3,230,924	\$ 856,188	\$ 2,035,645	\$ 339,091	90%
CAPITAL OUTLAY	\$ 789,603	\$ -	\$ 789,603	\$ 40,420	\$ -	\$ 749,183	5%
<b>FY 25 BUDGET BALANCES</b>	<b>\$ 56,330,710</b>	<b>\$ 386,895</b>	<b>\$ 56,717,605</b>	<b>\$ 14,369,450</b>	<b>\$ 40,369,298</b>	<b>\$ 1,978,857</b>	<b>97%</b>

**Tewksbury Public Schools**  
**FY25 Quarterly Expenditure Report**

11/11/2024

ORG	OBI	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED	
<b>DEWING SCHOOL</b>										
13071110	600050	DEW PRIN/ASST PRIN	\$138,228	\$0	\$138,228	\$47,665	\$90,554	\$9	100.0	%
13071120	600011	DEW CLERICAL SALARIES	\$56,727	\$0	\$56,727	\$20,014	\$36,694	\$20	100.0	%
13431110	600059	DEW MOD SPEC ED TCHR	\$888,760	-\$176,000	\$712,760	\$128,226	\$517,646	\$66,888	90.6	%
13501110	600052	DEW TEACHERS SALARIES	\$1,672,756	\$0	\$1,672,756	\$311,731	\$1,282,757	\$78,269	95.3	%
13501111	600061	DEW ACAD SPEC	\$94,603	\$0	\$94,603	\$18,319	\$76,941	-\$657	100.7	%
13501110	600088	DEW HEAD TEACHER	\$3,075	\$0	\$3,075	\$594	\$2,533	-\$52	101.7	%
13431111	600083	DEW CASE MANAGER SAL	\$97,638	\$0	\$97,638	\$633	\$78,191	\$18,814	80.7	%
13501132	601029	DEW LONG TRM SUB	\$22,668	\$0	\$22,668	\$0	\$0	\$22,668	0.0	%
13431130	600089	DEW ISET AIDE	\$6,000	\$0	\$6,000	\$1,823	\$0	\$4,177	30.4	%
13501130	601311	DEW DAILY SUB TCHR	\$60,955	\$0	\$60,955	\$10,340	\$0	\$50,615	17.0	%
13501130	601312	DEW DAILY SUB AIDE	\$1,630	\$0	\$1,630	\$5,335	\$0	\$3,705	327.3	%
13431131	600055	DEW SPECIAL ED AIDE	\$417,746	\$0	\$417,746	\$70,004	\$280,606	\$67,136	83.9	%
13491130	600056	DEW KINDERGARTEN AIDE	\$235,859	\$0	\$235,859	\$59,844	\$201,463	-\$25,448	110.8	%
13501131	600060	DEW LUNCH/RECESS	\$45,000	\$0	\$45,000	\$11,336	\$0	\$33,664	25.2	%
13131110	600066	DEW LIBRARIAN	\$34,220	\$0	\$34,220	\$5,193	\$22,111	\$6,915	79.8	%
13131130	600057	DEW LIBRARY AIDES	\$13,825	\$0	\$13,825	\$0	\$13,264	\$561	95.9	%
13171111	600070	DEW PROF DEV STIP	\$4,942	\$0	\$4,942	\$1,231	\$4,071	-\$360	107.3	%
13161111	600082	DEW ADJ COUNSELOR	\$89,190	\$0	\$89,190	\$17,235	\$72,388	-\$433	100.5	%
13601130	600116	DEW CUSTODIAL SALARIES	\$162,136	\$0	\$162,136	\$58,597	\$110,427	-\$6,888	104.2	%
13601130	600117	DEW CUSTODIAL OVERTIME	\$20,000	\$0	\$20,000	\$4,007	\$0	\$15,993	20.0	%
13601130	600118	DEW CUST BLDG CHK	\$8,500	\$0	\$8,500	\$3,950	\$0	\$4,550	46.5	%
13071150	601000	DEW OFFICE SUPPLIES	\$3,000	\$0	\$3,000	\$793	\$0	\$2,207	26.4	%
13071160	601007	DEW PRINC DUES	\$600	\$0	\$600	\$349	\$0	\$251	58.2	%
13071160	601009	DEW PRINC CONF	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0	%
13431140	601032	DEW STUD SPEC AIDE	\$360,000	\$0	\$360,000	\$100,358	\$319,642	-\$60,000	116.7	%
13171160	601020	DEW COURSE REIMB	\$8,000	\$0	\$8,000	\$2,215	\$420	\$5,365	32.9	%
13181151	601043	DEW TEXTBOOKS	\$2,000	\$0	\$2,000	\$367	\$0	\$1,633	18.4	%
13131150	601034	DEW LIBRARY SUPP	\$4,000	\$0	\$4,000	\$3,679	\$2,894	-\$2,573	164.3	%
13181150	601003	DEW COPY SUPPLIES	\$19,167	\$0	\$19,167	\$6,078	\$0	\$13,089	31.7	%
13431151	601074	DEW SUPPLIES - SPEC ED	\$7,000	\$0	\$7,000	\$1,965	\$92	\$4,943	29.4	%
13501151	601077	DEW SUPPLIES - TEACHING	\$31,700	\$0	\$31,700	\$22,048	\$1,072	\$8,580	72.9	%
13501160	601021	DEW MILEAGE REIM	\$250	\$0	\$250	\$0	\$0	\$250	0.0	%
13441142	601206	DEW INST S/W CONT SERV	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000	0.0	%
13161150	601209	DEW TEST & ASSESS SUPP	\$8,896	\$0	\$8,896	\$1,085	\$0	\$7,811	12.2	%
		<b>DEWING SALARY TOTALS</b>	<b>\$4,074,457</b>	<b>-\$176,000</b>	<b>\$3,898,457</b>	<b>\$776,078</b>	<b>\$2,789,645</b>	<b>\$332,734</b>		
		<b>DEWING OPERATING TOTALS</b>	<b>\$451,113</b>	<b>\$0</b>	<b>\$451,113</b>	<b>\$138,937</b>	<b>\$324,120</b>	<b>-\$11,944</b>		
		<b>DEWING TOTALS</b>	<b>\$4,525,570</b>	<b>-\$176,000</b>	<b>\$4,349,570</b>	<b>\$915,015</b>	<b>\$3,113,765</b>	<b>\$320,790</b>		

**Tewksbury Public Schools**  
**FY25 Quarterly Expenditure Report**

11/11/2024

ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED	
<b>HEATH BROOK SCHOOL</b>										
13071310	600050	HB PRINCIPAL SAL	\$144,951	\$0	\$144,951	\$49,293	\$93,647	\$2,010	98.6	%
13071320	600011	HB CLERICAL SALARIES	\$59,938	\$0	\$59,938	\$20,119	\$37,942	\$1,877	96.9	%
13431310	600059	HB MOD SPEC TCHR	\$341,499	\$176,000	\$517,499	\$95,117	\$423,004	-\$622	100.1	%
13501310	600052	HB TEACHERS SALARIES	\$1,431,349	-\$55,000	\$1,376,349	\$252,308	\$1,050,541	\$73,500	94.7	%
13501311	600061	HB ACAD SPEC	\$94,103	\$0	\$94,103	\$18,185	\$76,375	-\$457	100.5	%
13501310	600088	HEAD TEACHER	\$3,075	\$0	\$3,075	\$594	\$2,533	-\$52	101.7	%
13431311	600083	HB CASE MANAGERS SALARY	\$123,172	-\$92,000	\$31,172	\$4,841	\$20,586	\$5,745	81.6	%
13501332	601029	HB LONG TRM SUB	\$16,668	\$0	\$16,668	\$0	\$0	\$16,668	0.0	%
13431331	600089	HB ISET AIDE	\$6,000	\$0	\$6,000	\$925	\$0	\$5,075	15.4	%
13501330	601311	HB DAILY SUB TCHR	\$24,311	\$0	\$24,311	\$9,638	\$0	\$14,673	39.6	%
13501330	601312	HB DAILY SUB AIDE	\$491	\$0	\$491	\$5,060	\$0	-\$4,569	1030.5	%
13431332	600055	HB SPECIAL ED AIDE	\$115,317	\$55,000	\$170,317	\$20,803	\$149,070	\$444	99.7	%
13491330	600056	HB KINDERGARTEN AIDE	\$212,796	\$40,000	\$252,796	\$60,882	\$191,632	\$283	99.9	%
13501331	600060	HB LUNCH/RECESS	\$27,701	\$0	\$27,701	\$5,706	\$0	\$21,995	20.6	%
13131310	600066	HB LIBRARIAN	\$34,220	\$0	\$34,220	\$5,193	\$22,111	\$6,915	79.8	%
13131330	600057	HB LIBRARY AIDES	\$13,825	\$0	\$13,825	\$6,316	\$13,264	-\$5,755	141.6	%
13171311	600070	HB PROF DEV STIP	\$4,942	\$0	\$4,942	\$1,025	\$5,089	-\$1,173	123.7	%
13161311	600082	HB ADJ COUNSELOR	\$72,189	\$0	\$72,189	\$13,883	\$58,307	\$0	100.0	%
13161310	600084	HB PSYCHOLOGIST	\$103,862	\$0	\$103,862	\$20,107	\$84,449	-\$694	100.7	%
13601330	600116	HB CUSTODIAL SAL	\$169,687	\$0	\$169,687	\$62,010	\$117,016	-\$9,339	105.5	%
13601330	600117	HB CUSTODIAL OT	\$10,000	\$0	\$10,000	\$3,433	\$0	\$6,567	34.3	%
13601330	600118	HB CUST BLDG CHK	\$8,500	\$0	\$8,500	\$2,895	\$0	\$5,605	34.1	%
13071350	601000	HB OFFICE SUPPLI	\$3,000	\$0	\$3,000	\$807	\$89	\$2,104	29.9	%
13071360	601007	HB PRINC DUES	\$600	\$0	\$600	\$1,047	\$0	-\$447	174.5	%
13071360	601009	HB PRINC CONF	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0	%
13431340	601032	HB STUD SPEC AIDE	\$90,000	\$0	\$90,000	\$35,826	\$144,174	-\$90,000	200.0	%
13171360	601020	HB COURSE REIMB	\$7,000	\$0	\$7,000	\$1,850	\$475	\$4,675	33.2	%
13181351	601043	HB TEXTBOOKS	\$2,000	\$0	\$2,000	\$175	\$1,060	\$765	61.8	%
13131350	601034	HB LIBRARY SUPP	\$4,000	\$0	\$4,000	\$2,362	\$38	\$1,600	60.0	%
13181350	601003	HB COPY SUPPLIES	\$19,167	\$0	\$19,167	\$512	\$915	\$17,741	7.4	%
13431351	601074	HB SUPPLIES-SPECIAL ED	\$6,200	\$0	\$6,200	\$3,351	\$50	\$2,799	54.9	%
13501351	601077	HB SUPPLIES-TEACHING	\$20,325	\$0	\$20,325	\$17,930	\$40	\$2,354	88.4	%
13501360	601021	HB MILEAGE REIMB	\$250	\$0	\$250	\$31	\$0	\$219	12.2	%
13441342	601206	HB INST S/W CONT SERV	\$4,000	\$0	\$4,000	\$3,475	\$0	\$525	86.9	%
13161350	601209	HB TEST & ASSESS SUPP	\$2,500	\$0	\$2,500	\$831	\$0	\$1,669	33.2	%
		<b>HEATH BROOK SALARY TOTALS</b>	<b>\$3,018,596</b>	<b>\$124,000</b>	<b>\$3,142,596</b>	<b>\$658,335</b>	<b>\$2,345,566</b>	<b>\$138,695</b>		
		<b>HEATH BROOK OPERATING TOTALS</b>	<b>\$161,542</b>	<b>\$0</b>	<b>\$161,542</b>	<b>\$68,196</b>	<b>\$146,841</b>	<b>-\$53,496</b>		
		<b>HEATH BROOK TOTALS</b>	<b>\$3,180,138</b>	<b>\$124,000</b>	<b>\$3,304,138</b>	<b>\$726,531</b>	<b>\$2,492,407</b>	<b>\$85,200</b>		

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ORG	OBI	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED	
<b>CENTER ELEMENTARY SCHOOL</b>										
13071410	600050	CENTER PRINCIPAL SAL	\$257,281	\$0	\$257,281	\$88,893	\$168,884	-\$496	100.2	%
13071420	600011	CENTER CLERICAL SALARY	\$95,700	\$0	\$95,700	\$26,854	\$57,112	\$11,734	87.7	%
13431410	600059	CENTER MOD SPEC TCHR	\$806,150	\$0	\$806,150	\$142,092	\$648,976	\$15,082	98.1	%
13501410	600052	CENTER TEACHERS SAL	\$3,696,259	\$195,500	\$3,891,759	\$773,593	\$3,206,105	-\$87,939	102.3	%
13501410	600061	CENTER READ SPECIALIST	\$169,037	-\$64,076	\$104,961	\$18,374	\$75,066	\$11,521	-89.0	%
13431411	600083	CENTER CASE MANAGER SAL	\$127,494	\$0	\$127,494	\$42,936	\$104,186	-\$19,629	115.4	%
13501432	601029	CENTER LONG TERM SUB	\$49,665	\$0	\$49,665	\$9,366	\$0	\$40,299	18.9	%
13501430	601311	CENTER DAILY SUB TCHR	\$105,386	\$0	\$105,386	\$17,133	\$0	\$88,253	16.3	%
13501430	601312	CENTER DAILY SUB AID	\$2,769	\$0	\$2,769	\$6,105	\$0	-\$3,336	220.5	%
13431432	600055	CENTER SPEC ED AIDE	\$481,842	\$0	\$481,842	\$86,913	\$376,970	\$17,958	96.3	%
13501431	600060	CENTER LUNCH/RECESS	\$47,000	\$0	\$47,000	\$24,805	\$0	\$22,195	52.8	%
13131410	600066	CENTER LIBRARIAN	\$81,787	\$0	\$81,787	\$15,805	\$66,379	-\$397	100.5	%
13131430	600057	CTR LIBRARY AIDES	\$28,802	\$0	\$28,802	\$13,316	\$27,568	-\$12,083	142.0	%
13171411	600070	CENTER PROF DEV STIP	\$7,413	\$0	\$7,413	\$969	\$4,071	\$2,372	68.0	%
13171460	601020	CENTER COURSE REIMB	\$9,600	\$0	\$9,600	\$5,495	\$2,799	\$1,306	86.4	%
13181451	601043	CENTER TEXTBOOKS	\$2,000	\$0	\$2,000	\$175	\$0	\$1,825	8.8	%
13161411	600082	CTR ADJ COUNSELOR	\$209,809	\$0	\$209,809	\$41,074	\$172,509	-\$3,773	101.8	%
13161410	600084	CENTER PSYCHOLOGIST	\$49,962	\$0	\$49,962	\$9,785	\$40,550	-\$373	100.7	%
13601430	600116	CENTER CUSTODIAL SAL	\$302,689	\$0	\$302,689	\$91,259	\$200,423	\$11,007	96.4	%
13601430	600117	CENTER CUSTODIAL OT	\$25,000	\$0	\$25,000	\$16,080	\$0	\$8,920	64.3	%
13601430	600118	CENTER CUST BLDG CHK	\$5,000	\$0	\$5,000	\$2,830	\$0	\$2,170	56.6	%
13071450	601000	CENTER OFFICE SUPP	\$4,200	\$0	\$4,200	\$1,521	\$90	\$2,589	38.4	%
13431440	601032	CENTER STUD SPEC AIDE	\$390,000	\$0	\$390,000	\$118,681	\$390,844	-\$119,525	130.6	%
13131450	601034	CENTER LIBRARY SUPP	\$4,000	\$0	\$4,000	\$2,058	\$55	\$1,887	52.8	%
13431451	601074	CENTER SUPPLIES-SPEC	\$7,680	\$0	\$7,680	\$4,509	\$3,530	-\$359	104.7	%
13501450	601077	CENTER SUPPLIES-TEACH	\$26,664	\$0	\$26,664	\$48,934	\$1,744	-\$24,014	190.1	%
13501460	601021	CENTER MILEAGE REIMB	\$400	\$0	\$400	\$0	\$0	\$400	0.0	%
13441442	601206	CENTER INST S/W CONT SERV	\$10,000	\$0	\$10,000	\$6,269	\$0	\$3,731	62.7	%
13071460	601007	CENTER PRINC DUES	\$1,200	\$0	\$1,200	\$698	\$0	\$502	58.2	%
13071460	601009	CENTER PRINC CONF	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0	%
13181450	601003	CENTER COPY SUPPLIES	\$26,250	\$0	\$26,250	\$2,747	\$0	\$23,503	10.5	%
13161450	601209	CENTER TEST & ASSESS SUPP	\$5,020	\$0	\$5,020	\$1,850	\$0	\$3,170	36.8	%
		<b>CENTER SALARY TOTALS</b>	<b>\$6,549,045</b>	<b>\$131,424</b>	<b>\$6,680,469</b>	<b>\$1,428,182</b>	<b>\$5,148,800</b>	<b>\$103,487</b>		
		<b>CENTER OPERATING TOTALS</b>	<b>\$489,514</b>	<b>\$0</b>	<b>\$489,514</b>	<b>\$192,937</b>	<b>\$399,061</b>	<b>-\$102,484</b>		
		<b>CENTER TOTALS</b>	<b>\$7,038,559</b>	<b>\$131,424</b>	<b>\$7,169,983</b>	<b>\$1,621,119</b>	<b>\$5,547,861</b>	<b>\$1,004</b>		



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ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED	
<b>RYAN SCHOOL</b>										
13071510	600050	RY PRIN/ASST PRIN	\$279,249	\$0	\$279,249	\$96,381	\$183,101	-\$233	100.1	%
13071520	600011	RY CLERICAL SALARIES	\$95,052	\$0	\$95,052	\$28,025	\$75,778	-\$8,751	109.2	%
13431510	600059	RY MOD SPEC TCHR	\$733,391	\$0	\$733,391	\$140,049	\$572,996	\$20,346	97.2	%
13501511	600052	RY TEACHERS SALARIES	\$3,213,204	\$0	\$3,213,204	\$619,053	\$2,590,007	\$4,144	99.9	%
13501510	600061	RY ACAD SPEC	\$103,862	\$0	\$103,862	\$20,107	\$84,449	-\$694	100.7	%
13501511	600097	RY TEAM LEADERS	\$16,618	\$0	\$16,618	\$2,292	\$9,779	\$4,548	72.6	%
13431511	600083	RY CASE MANAGERS SALARY	\$0	\$52,000	\$52,000	\$11,854	\$39,712	\$433	99.2	%
13501534	601029	RY LONG TRM SUB	\$25,000	\$0	\$25,000	\$12,929	\$0	\$12,071	51.7	%
13431531	600089	RY ISET AIDE	\$15,600	\$0	\$15,600	\$3,015	\$0	\$12,585	19.3	%
13501530	601311	RYAN DAILY SUB TCHR	\$59,286	\$0	\$59,286	\$15,770	\$0	\$43,516	26.6	%
13501530	601312	RYAN DAILY SUB AIDE	\$611	\$0	\$611	\$2,475	\$0	-\$1,864	405.1	%
13431532	600055	RY SPECIAL ED AIDE	\$285,600	\$50,000	\$335,600	\$67,975	\$283,710	-\$16,085	104.8	%
13171511	600070	RY PROF DEV STIP	\$12,355	\$0	\$12,355	\$2,287	\$8,143	\$1,925	84.4	%
13161511	600071	RYAN GUID COUNS	\$72,189	\$0	\$72,189	\$14,246	\$59,832	-\$1,888	102.6	%
13161511	600082	RYAN ADJ COUNSELOR	\$72,189	\$0	\$72,189	\$18,069	\$53,179	\$942	98.7	%
13161510	600084	RY PSYCHOLOGIST	\$111,008	\$0	\$111,008	\$21,489	\$90,253	-\$734	100.7	%
13501533	600085	RYAN APPX B ADVISOR	\$2,099	\$0	\$2,099	\$457	\$1,684	-\$42	102.0	%
13601530	600116	RY CUSTODIAL SAL	\$205,781	\$0	\$205,781	\$72,103	\$109,391	\$24,287	88.2	%
13601530	600117	RY CUSTODIAL OT	\$20,000	\$0	\$20,000	\$943	\$0	\$19,057	4.7	%
13601530	600118	RY CUST BLDG CHK	\$5,000	\$0	\$5,000	\$3,244	\$0	\$1,756	64.9	%
13071550	601000	RY OFFICE SUPPLIES	\$5,000	\$0	\$5,000	\$4,155	\$592	\$254	94.9	%
13071560	601007	RY PRINC DUES	\$1,200	\$0	\$1,200	\$0	\$0	\$1,200	0.0	%
13071560	601009	RY PRINC CONF	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0	%
13431540	601032	RY STUD SPEC AIDE	\$150,000	\$0	\$150,000	\$86,705	\$243,295	-\$180,000	220.0	%
13171560	601020	RY COURSE REIMB	\$11,000	\$0	\$11,000	\$2,902	\$950	\$7,149	35.0	%
13181551	601043	RY TEXTBOOKS	\$2,000	\$0	\$2,000	\$245	\$0	\$1,755	12.3	%
13131550	601034	RY LIBRARY SUPP	\$2,000	\$0	\$2,000	-\$48	\$0	\$2,048	-2.4	%
13181550	601003	RY COPY SUPPLIES	\$19,167	\$0	\$19,167	\$3,519	\$47	\$15,601	18.6	%
13431551	601074	RY SUPPLIES-SPEC ED	\$5,000	\$0	\$5,000	\$318	\$112	\$4,570	8.6	%
13501551	601077	RY SUPPLIES-TEACHING	\$22,000	\$0	\$22,000	\$8,980	\$2,000	\$11,020	49.9	%
13501560	601021	RY MILEAGE REIMB	\$250	\$0	\$250	\$0	\$0	\$250	0.0	%
13441542	601206	RY INST S/W CONT SERV	\$5,000	\$0	\$5,000	\$4,108	\$0	\$893	82.2	%
13161550	601209	RY TEST & ASSESS SUPP	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0	%
13601540	601191	RYAN ELEVATOR MAINT	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000	0.0	%
		<b>RYAN SALARY TOTALS</b>	<b>\$5,328,095</b>	<b>\$102,000</b>	<b>\$5,430,095</b>	<b>\$1,152,762</b>	<b>\$4,162,014</b>	<b>\$115,319</b>		
		<b>RYAN OPERATING TOTALS</b>	<b>\$231,617</b>	<b>\$0</b>	<b>\$231,617</b>	<b>\$110,882</b>	<b>\$246,996</b>	<b>-\$126,261</b>		
		<b>RYAN TOTALS</b>	<b>\$5,559,712</b>	<b>\$102,000</b>	<b>\$5,661,712</b>	<b>\$1,263,644</b>	<b>\$4,409,010</b>	<b>-\$10,942</b>		

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ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED	
<b>WYNN MIDDLE SCHOOL</b>										
13512112	600097	WMS TEAM LEADERS	\$16,618	\$0	\$16,618	\$3,260	\$13,690	-\$332	102.0	%
13072110	600050	WMS PRIN/ASST PRIN	\$268,903	\$0	\$268,903	\$92,725	\$176,165	\$13	100.0	%
13072120	600011	WMS CLERICAL SAL	\$96,916	\$0	\$96,916	\$24,841	\$67,831	\$4,243	95.6	%
13372110	600052	WMS TEACHERS SAL	\$3,300,517	\$0	\$3,300,517	\$643,531	\$2,680,395	-\$23,408	100.7	%
13432110	600059	WMS MOD SPEC TCHR	\$711,140	\$0	\$711,140	\$136,254	\$553,761	\$21,125	97.0	%
13432110	600062	WMS SPECIAL ED TUTOR	\$1,000	\$0	\$1,000	\$279	\$0	\$721	27.9	%
13432111	600083	WMS CASE MGR SAL	\$0	\$0	\$0	\$551	\$0	-\$551	100.0	%
13512135	601029	WMS LONG TRM SUB	\$25,000	\$0	\$25,000	\$0	\$0	\$25,000	0.0	%
13432131	600089	WMS ISET AIDES	\$6,000	\$0	\$6,000	\$0	\$0	\$6,000	0.0	%
13512130	601311	WMS DAILY SUB TCHR	\$71,429	\$0	\$71,429	\$15,716	\$0	\$55,713	22.0	%
13512130	601312	WMS DAILY SUB AIDE	\$1,222	\$0	\$1,222	\$385	\$0	\$837	31.5	%
13432132	600055	WMS SPECIAL ED AIDE	\$225,547	\$0	\$225,547	\$44,637	\$167,195	\$13,715	93.9	%
13172111	600070	WMS PROF DEV STIP	\$12,355	\$0	\$12,355	\$2,424	\$10,179	-\$247	102.0	%
13162110	600071	WMS GUIDANCE	\$239,166	\$0	\$239,166	\$46,755	\$195,843	-\$3,431	101.4	%
13162110	600082	WMS ADJ COUNSELOR	\$48,021	\$0	\$48,021	\$9,154	\$38,975	-\$108	100.2	%
13162111	600084	WMS PSYCHOLOGIST	\$0	\$90,000	\$90,000	\$17,263	\$72,506	\$230	99.7	%
13512133	600085	WMS APPX B ADVISOR	\$12,927	\$0	\$12,927	\$2,891	\$9,467	\$568	95.6	%
13602130	600116	WMS CUSTODIAL SAL	\$216,736	\$0	\$216,736	\$76,534	\$144,743	-\$4,541	102.1	%
13602130	600117	WMS CUSTODIAL OT	\$15,000	\$0	\$15,000	\$6,281	\$0	\$8,719	41.9	%
13602130	600118	WMS CUST BLDG CHK	\$5,000	\$0	\$5,000	\$2,417	\$0	\$2,583	48.3	%
13432140	601032	WMS STUD SPEC AIDE	\$210,000	\$0	\$210,000	\$60,797	\$209,203	-\$60,000	128.6	%
13512142	601234	WMS INSTR EQUIP	\$1,000	\$0	\$1,000	\$1,315	\$0	-\$315	131.5	%
13602140	601191	WMS ELEVATOR MAINT	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000	0.0	%
13072150	601000	WMS OFFICE SUPP	\$6,000	\$0	\$6,000	\$279	\$0	\$5,721	4.7	%
13182151	601043	WMS TEXTBOOKS	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000	0.0	%
13132150	601034	WMS LIBRARY SUPP	\$2,000	\$0	\$2,000	\$0	\$1,552	\$448	77.6	%
13162150	601209	WMS TEST & ASSESS SUPP	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0	%
13182150	601003	WMS COPY SUPPLIES	\$19,167	\$0	\$19,167	\$2,887	\$0	\$16,280	15.1	%
13442142	601206	WMS INST S/W CONT SERV	\$10,000	\$0	\$10,000	\$0	\$11,234	-\$1,234	112.3	%
13432151	601074	WMS SUPP-SPEC ED	\$5,000	\$0	\$5,000	\$1,021	\$239	\$3,740	25.2	%
13512151	601077	WMS SUPP-TEACHING	\$35,000	\$0	\$35,000	\$9,422	\$1,796	\$23,782	32.1	%
13072160	601007	WMS PRINC DUES	\$1,200	\$0	\$1,200	\$698	\$0	\$502	58.2	%
13072160	601009	WMS PRINC CONF	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0	%
13172161	601009	WMS PD CONFERENCE	0	0	0	150.00	0.00	-150	100.00	
13172160	601020	WMS COURSE REIMB	\$12,000	\$0	\$12,000	\$3,450	\$2,565	\$5,985	50.1	%
13512160	601021	WMS MILEAGE REIM	\$250	\$0	\$250	\$0	\$0	\$250	0.0	%
		<b>WMS SALARY TOTALS</b>	<b>\$5,273,498</b>	<b>\$90,000</b>	<b>\$5,363,498</b>	<b>\$1,125,898</b>	<b>\$4,130,750</b>	<b>\$106,850</b>		
		<b>WMS OPERATING TOTALS</b>	<b>\$312,617</b>	<b>\$0</b>	<b>\$312,617</b>	<b>\$80,020</b>	<b>\$226,590</b>	<b>\$6,008</b>		
		<b>WMS TOTALS</b>	<b>\$5,586,115</b>	<b>\$90,000</b>	<b>\$5,676,115</b>	<b>\$1,205,917</b>	<b>\$4,357,340</b>	<b>\$112,858</b>		

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FY25 Quarterly Expenditure Report**

11/11/2024

ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED	
<b>TMHS</b>										
13073110	600050	TMHS PRIN/ASST PRIN	\$405,888	\$0	\$405,888	\$132,616	\$279,209	-\$5,937	101.5 %	
13133110	600066	TMHS LIBRARIAN	\$89,190	\$0	\$89,190	\$2,775	\$11,056	\$75,360	15.5 %	
13163110	600071	TMHS GUIDANCE	\$294,509	\$0	\$294,509	\$57,024	\$239,502	-\$2,017	100.7 %	
13163110	600082	TMHS ADJ COUNSELOR	\$98,887	\$0	\$98,887	\$19,231	\$80,258	-\$602	100.6 %	
13173111	600070	TMHS PROF DEV STIP	\$22,239	\$0	\$22,239	\$4,412	\$18,322	-\$495	102.2 %	
13313110	600052	TEACHERS SALARY	\$5,035,183	-\$195,500	\$4,839,683	\$913,229	\$3,819,398	\$107,056	97.8 %	
13433110	600059	TMHS MOD SPEC TCHR	\$335,168	\$0	\$335,168	\$64,913	\$272,251	-\$1,995	100.6 %	
13433110	600062	TMHS SPECIAL ED TUTOR	\$2,500	\$0	\$2,500	\$1,377	\$0	\$1,123	55.1 %	
13433111	600083	TMHS CASE MANAGER SAL	\$98,138	\$0	\$98,138	\$19,011	\$79,845	-\$718	100.7 %	
13523110	600072	TMHS DEPT HEAD	\$45,599	\$0	\$45,599	\$12,733	\$53,480	-\$20,614	145.2 %	
13163110	600072	GUIDANCE DEPT HEAD	\$7,556	\$0	\$7,556	\$0	\$0	\$7,556	0.0 %	
13073120	600011	TMHS CLERICAL SAL	\$133,624	\$0	\$133,624	\$35,836	\$95,136	\$2,652	98.0 %	
13073121	600011	TMHS GUIDANCE SECY	\$49,680	\$0	\$49,680	\$10,208	\$38,484	\$987	98.0 %	
13433132	600055	TMHS SPECIAL ED AIDE	\$350,029	\$105,000	\$455,029	\$85,833	\$369,024	\$172	100.0 %	
13523130	600090	TMHS IN SERVICE	\$20,000	\$0	\$20,000	\$1,987	\$0	\$18,013	9.9 %	
13523135	601029	TMHS LONG TRM SUB	\$25,000	\$0	\$25,000	\$0	\$0	\$25,000	0.0 %	
13523130	601311	TMHS DAILY SUB TCHR	\$85,714	\$0	\$85,714	\$12,600	\$0	\$73,114	14.7 %	
13523130	601312	TMHS DAILY SUB AIDE	\$1,222	\$0	\$1,222	\$0	\$0	\$1,222	0.0 %	
13523133	600085	TMHS APPX B ADVISOR	\$77,999	\$0	\$77,999	\$15,185	\$61,460	\$1,354	98.3 %	
13603130	600116	TMHS CUSTODIAL SAL	\$314,471	\$0	\$314,471	\$92,380	\$179,799	\$42,291	86.6 %	
13603130	600117	TMHS CUSTODIAL OT	\$40,000	\$0	\$40,000	\$18,167	\$0	\$21,833	45.4 %	
13603130	600118	TMHS CUST BLDG CHK	\$3,000	\$0	\$3,000	\$1,988	\$0	\$1,012	66.3 %	
13443142	601206	TMHS INST S/W CONT SERV	\$45,000	\$0	\$45,000	\$65,765	\$1,136	-\$21,901	148.7 %	
13443153	601207	TMHS INST S/W SUPPLIES	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000	0.0 %	
13073140	601148	TMHS NHS CEREMONY	\$4,000	\$0	\$4,000	\$385	\$0	\$3,615	9.6 %	
13433140	601032	TMHS STUD SPEC AIDE	\$90,000	\$0	\$90,000	\$36,920	\$113,080	-\$60,000	166.7 %	
13603140	601191	TMHS ELEVATOR MAINT	\$8,000	\$0	\$8,000	\$0	\$0	\$8,000	0.0 %	
13073150	601000	TMHS OFFICE SUPP	\$8,000	\$0	\$8,000	\$4,965	\$651	\$2,385	70.2 %	
13073151	601142	TMHS GRADUATION	\$20,000	\$0	\$20,000	\$3,129	\$3,098	\$13,772	31.1 %	
13133150	601034	TMHS LIBRARY SUPP	\$8,000	\$0	\$8,000	\$4,264	\$0	\$3,736	53.3 %	
13163150	601209	TMHS TEST & ASSESS SUPP	\$6,330	\$0	\$6,330	\$0	\$540	\$5,790	8.5 %	
13523136	600153	TMHS TEST & ASSESS SALARY	\$46,837	-\$40,924	\$5,913	\$5,913	\$0	\$0	100.0 %	
13163151	601000	TMHS GUID SUPPLIES	\$1,000	\$0	\$1,000	\$5,861	\$24	-\$4,885	588.5 %	
13183150	601003	TMHS COPY SUPP	\$26,250	\$0	\$26,250	\$4,404	\$65	\$21,781	17.0 %	
13183151	601043	TMHS TEXTBOOKS	\$3,000	\$0	\$3,000	\$1,519	\$0	\$1,481	50.6 %	
13433151	601074	TMHS SUPPLIES-SPEC ED	\$5,500	\$0	\$5,500	\$7,533	\$4,094	-\$6,127	211.4 %	
13523151	601077	TMHS SUPPLIES-TEACHING	\$50,000	\$0	\$50,000	\$53,126	\$5,086	-\$8,212	116.4 %	
13523161	601007	TMHS STUDENT DUES	\$2,000	\$0	\$2,000	\$1,700	\$0	\$300	85.0 %	
13073160	601007	TMHS PRINC DUES	\$6,000	\$0	\$6,000	\$1,693	\$0	\$4,307	28.2 %	
13173160	601020	TMHS COURSE REIM	\$15,000	\$0	\$15,000	\$4,331	\$2,771	\$7,898	47.3 %	
13523160	601021	TMHS MILEAGE REIMB	\$500	\$0	\$500	\$358	\$0	\$142	71.5 %	
		<b>TMHS SALARY TOTALS</b>	<b>\$7,582,433</b>	<b>-\$131,424</b>	<b>\$7,451,009</b>	<b>\$1,507,418</b>	<b>\$5,597,224</b>	<b>\$346,367</b>		
		<b>TMHS OPERATING TOTALS</b>	<b>\$300,580</b>	<b>\$0</b>	<b>\$300,580</b>	<b>\$195,953</b>	<b>\$130,545</b>	<b>-\$25,917</b>		
		<b>TMHS TOTALS</b>	<b>\$7,883,013</b>	<b>-\$131,424</b>	<b>\$7,751,589</b>	<b>\$1,703,371</b>	<b>\$5,727,768</b>	<b>\$320,449</b>		



**Tewksbury Public Schools**  
**FY25 Quarterly Expenditure Report**

11/11/2024

ORG	OBJ	DESCRIPTION	ORIGINAL	TRANSFERS	REVISED	YTD	ENCMBRNC	AVAIL BUDGET	PCT	
			APPROP		BUDGET	EXPENDED			% USED	
SCHOOL COMMITTEE										
13058420	600029	SCHOOL COMM SECY	\$7,000	\$0	\$7,000	\$2,164	\$0	\$4,836	30.9	%
13058430	600000	SCHOOL COMM SAL	\$13,250	\$0	\$13,250	\$5,000	\$7,000	\$1,250	90.6	%
13058440	601006	LEGAL FEES	\$75,000	\$0	\$75,000	\$21,866	\$83,284	-\$30,150	140.2	%
13058440	601010	ADVERTISING	\$15,000	\$0	\$15,000	\$0	\$0	\$15,000	0.0	%
13058440	601190	MEDICAIDE PROCESSING	\$7,000	\$0	\$7,000	\$3,950	\$0	\$3,050	56.4	%
13058450	601027	SCHOOL COMM SUPP	\$1,000	\$0	\$1,000	\$7,389	\$0	-\$6,389	738.9	%
13058460	601007	SCHOOL COMM DUES	\$9,300	\$0	\$9,300	\$1,050	\$0	\$8,250	11.3	%
13058460	601009	SCHOOL COMM CONF	\$2,300	\$0	\$2,300	\$2,345	\$0	-\$45	102.0	%
13058460	601024	MEDICAL EXPENSES	\$17,000	\$0	\$17,000	\$18,354	\$0	-\$1,354	108.0	%
		SCHOOL COMM SALARY TOTALS	\$20,250	\$0	\$20,250	\$7,164	\$7,000	\$6,086		
		SCHOOL COMM OPERATING TOTALS	\$126,600	\$0	\$126,600	\$54,953	\$83,284	-\$11,637		
		SCHOOL COMMITTEE TOTALS	\$146,850	\$0	\$146,850	\$62,117	\$90,284	-\$5,551		

**Tewksbury Public Schools**  
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ORG	OBI	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED	
<b>ADMINISTRATION</b>										
13058610	600001	SUPERINTENDENT	\$225,240	\$0	\$225,240	\$77,268	\$147,553	\$420	99.8 %	
13058610	601011	SUPT INSURANCE	\$3,000	\$0	\$3,000	\$0	\$0	\$3,000	0.0 %	
13058610	601021	SUPT TRAVEL	\$6,000	\$0	\$6,000	\$2,069	\$3,923	\$8	99.9 %	
13058621	600030	SUPT CLERICAL	\$80,397	\$0	\$80,397	\$26,689	\$50,706	\$3,002	96.3 %	
13058611	600002	ASST SUPT	\$159,227	\$0	\$159,227	\$57,501	\$104,828	-\$3,102	101.9 %	
13058611	601021	ASST SUPT TRAVEL	\$2,600	\$0	\$2,600	\$0	\$0	\$2,600	0.0 %	
13058622	600031	ASST SUPT CLERICAL	\$72,098	\$0	\$72,098	\$24,504	\$46,556	\$1,037	98.6 %	
13068610	600003	BUS MGR/ASST BUS MGR SAL	\$226,295	\$0	\$226,295	\$71,463	\$104,814	\$50,017	77.9 %	
13068610	601011	BUS MGR INSURANCE	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000	0.0 %	
13068610	601021	BUS MGR TRAVEL	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500	0.0 %	
13068620	600012	BUS OFF PAYROLL	\$65,488	\$0	\$65,488	\$22,582	\$42,905	\$1	100.0 %	
13068620	600013	BUS OFF ACCT PAY	\$69,530	\$0	\$69,530	\$23,976	\$45,552	\$2	100.0 %	
13068611	600220	HUMAN RESOURCES	\$75,880	\$0	\$75,880	\$26,166	\$49,712	\$2	100.0 %	
13058612	600032	ATTENDENCE OFF	\$5,796	\$0	\$5,796	\$1,999	\$3,790	\$8	99.9 %	
13058613	600007	TRANSPORTATION SAL	\$72,380	\$0	\$72,380	\$16,291	\$0	\$56,090	22.5 %	
13058640	601002	SUPT OFF COPIER	\$8,000	\$0	\$8,000	\$0	\$0	\$8,000	0.0 %	
13058640	601192	SUPT - CONT SERV	\$15,000	\$0	\$15,000	\$10,701	\$0	\$4,300	71.3 %	
13058650	601000	SUPT OFFICE SUPPLIES	\$2,000	\$0	\$2,000	\$3,642	\$26	-\$1,668	183.4 %	
13058650	601003	SUPT - COPY SUPPLIES	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0 %	
13058650	601026	SYSTEMWIDE INSTR SUPPLIES	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000	0.0 %	
13058660	601007	SUPT/ASST SUPT DUES	\$14,000	\$0	\$14,000	\$18,682	\$0	-\$4,682	133.4 %	
13058660	601008	SUBSCRIPTIONS	\$500	\$0	\$500	\$82	\$0	\$418	16.4 %	
13058660	601009	SUPT CONFERENCE	\$5,000	\$0	\$5,000	\$3,844	\$0	\$1,156	76.9 %	
13058750	601000	ASST SUPT OFFICE SUPP	\$500	\$0	\$500	\$1,156	\$0	-\$656	231.2 %	
13058661	601009	ASST SUPT CONFER	\$2,500	\$0	\$2,500	\$4,112	\$0	-\$1,612	164.5 %	
13068640	601002	BUS OFF COPIER	\$5,400	\$0	\$5,400	\$0	\$0	\$5,400	0.0 %	
13068640	601013	BUSINESS OFFICE PRINT	\$3,000	\$0	\$3,000	\$1,985	\$0	\$1,015	66.2 %	
13068640	601192	BUS OFFICE - CONT SERV	\$9,000	\$0	\$9,000	\$6,304	\$24,268	-\$21,572	339.7 %	
13068650	601000	BUS OFFICE SUPPLIES	\$4,000	\$0	\$4,000	\$1,410	\$125	\$2,465	38.4 %	
13068650	601003	BUS OFFICE - COPY SUPPLIES	\$3,000	\$0	\$3,000	\$0	\$0	\$3,000	0.0 %	
13068660	601007	BUS OFFICE - DUES	\$2,200	\$0	\$2,200	\$995	\$0	\$1,205	45.2 %	
13068660	601009	BUS OFF CONFERENCE	\$3,500	\$0	\$3,500	\$0	\$0	\$3,500	0.0 %	
13068660	601012	POSTAGE	\$20,000	\$0	\$20,000	\$5,927	\$0	\$14,073	29.6 %	
13068660	601021	MILEAGE REIMB	\$8,600	\$0	\$8,600	\$217	\$0	\$8,383	2.5 %	
		<b>ADMINISTRATION SALARY TOTALS</b>	<b>\$1,070,431</b>	<b>\$0</b>	<b>\$1,070,431</b>	<b>\$350,507</b>	<b>\$600,339</b>	<b>\$119,585</b>		
		<b>ADMINISTRATION OPERATING TOTALS</b>	<b>\$113,700</b>	<b>\$0</b>	<b>\$113,700</b>	<b>\$59,056</b>	<b>\$24,419</b>	<b>\$30,225</b>		
		<b>ADMINISTRATION TOTALS</b>	<b>\$1,184,131</b>	<b>\$0</b>	<b>\$1,184,131</b>	<b>\$409,563</b>	<b>\$624,758</b>	<b>\$149,810</b>		

**Tewksbury Public Schools  
FY25 Quarterly Expenditure Report**

11/11/2024

ORG	OBJ	DESCRIPTION	ORIGINAL	TRANSFERS	REVISED	YTD	ENCMBRNC	AVAIL BUDGET	PCT	
			APPROP		BUDGET	EXPENDED			% USED	
INFORMATION SYSTEMS										
13108820	600019	STUDENT DATA	\$66,829	\$0	\$66,829	\$23,045	\$43,783	\$2	100.0	%
13108850	601027	INFO SYS SUPPLIES	\$45,000	\$0	\$45,000	\$4,284	\$7,247	\$33,469	25.6	%
13108860	602160	SW ADMIN TECH OTH EXP	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000	0.0	%
13108851	601027	SCH ADMIN TECH SUPPLIES	\$10,000	\$0	\$10,000	\$1,196	\$3,804	\$5,000	50.0	%
13108840	601192	SW ADMIN TECH CS	\$202,901	\$0	\$202,901	\$199,577	\$67,077	-\$63,753	131.4	%
13108852	601027	STUD/STAFF INST HDWE SUPP	\$220,000	\$0	\$220,000	\$152,844	\$1,508	\$65,647	70.2	%
13108843	601192	OTH INST HDWE CS	\$15,000	\$0	\$15,000	\$0	\$0	\$15,000	0.0	%
13108853	601027	OTH INST HDWE SUPP	\$15,000	\$0	\$15,000	\$0	\$0	\$15,000	0.0	%
13108854	601027	STUD/STFF INST SW SUPP	\$60,000	\$0	\$60,000	\$47,395	\$0	\$12,605	79.0	%
13108844	601192	BLDG SECURITY CS	\$15,000	\$0	\$15,000	\$609	\$3,024	\$11,367	24.2	%
13108811	600005	TECH MAINT PRO SAL	\$275,352	\$0	\$275,352	\$95,241	\$180,390	-\$279	100.1	%
13108831	600016	TECH MAINT OTH SAL	\$143,166	\$0	\$143,166	\$70,199	\$34,668	\$38,299	73.2	%
13108845	601192	TECH MAINT OPER CS	\$155,000	\$0	\$155,000	\$37,495	\$9,692	\$107,813	30.4	%
13108855	601027	TECH MAINT OPER SUPP	\$30,000	\$0	\$30,000	\$17,325	\$27	\$12,649	57.8	%
		INFO SYST SALARY TOTALS	\$485,347	\$0	\$485,347	\$188,484	\$258,841	\$38,022		
		INFO SYST OPERATING TOTALS	\$769,901	\$0	\$769,901	\$460,725	\$92,378	\$216,797		
		INFORMATION SYSTEMS TOTALS	\$1,255,248	\$0	\$1,255,248	\$649,210	\$351,219	\$254,819	1314.0	
TRANSPORTATION										
13118940	601120	TRANS - AFTER SCHOOL	\$50,000	\$0	\$50,000	\$2,925	\$42,075	\$5,000	90.0	%
13118930	600197	TRANS - MONITORS	\$50,000	\$0	\$50,000	\$15,037	\$59,409	-\$24,447	148.9	%
13118940	601279	TRANSPRTN FIELD TRIP TMHS	\$6,000	\$0	\$6,000	\$1,330	\$0	\$4,670	22.2	%
13118941	601007	TRANS - DUES	\$450	\$0	\$450	\$0	\$0	\$450	0.0	%
13118941	601015	TRANS - COMP SW	\$15,000	\$0	\$15,000	\$0	\$0	\$15,000	0.0	%
13118941	601036	TRANS - REG	\$1,947,870	\$0	\$1,947,870	\$239,014	\$1,708,856	\$0	100.0	%
13118941	601039	TRANS - HOMELESS	\$66,000	\$0	\$66,000	\$16,631	\$45,000	\$4,369	93.4	%
13438940	601037	TRANS - IN DIST	\$719,280	\$0	\$719,280	\$171,870	\$566,000	-\$18,590	102.6	%
13438940	601038	TRANS - OUT OF DIST	\$1,461,738	\$0	\$1,461,738	\$462,718	\$1,314,033	-\$315,013	121.6	%
		TRANSPORTATION SALARY TOTALS	\$50,000	\$0	\$50,000	\$15,037	\$59,409	-\$24,447		
		TRANSPORTATION OPERATING TOTALS	\$4,266,338	\$0	\$4,266,338	\$894,489	\$3,675,964	-\$304,114		
		TRANSPORTATION TOTALS	\$4,316,338	\$0	\$4,316,338	\$909,526	\$3,735,373	-\$328,561		

**Tewksbury Public Schools**  
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<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>ORIGINAL APPROP</u>	<u>TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCMBRNC</u>	<u>AVAIL BUDGET</u>	<u>PCT % USED</u>	
<b>ATHLETICS</b>										
13149110	600004	ATHL DIRECTOR	\$106,593	\$0	\$106,593	\$38,251	\$68,624	-\$282	100.3	%
13149110	600122	ATHL DEPT TRAINER	\$57,423	\$0	\$57,423	\$8,359	\$26,188	\$22,876	60.2	%
13149110	600123	ATHLETIC COACH	\$291,955	\$0	\$291,955	\$131,470	\$0	\$160,485	45.0	%
13149120	600011	ATHL DEPT CLERICAL	\$25,340	\$0	\$25,340	\$4,186	\$19,808	\$1,346	94.7	%
13149130	600086	ATHLETIC CUSTODIAN	\$36,372	\$0	\$36,372	\$25,382	\$0	\$10,990	69.8	%
13149130	600124	ATHL EVNT PSNL SAL	\$35,788	\$0	\$35,788	\$6,580	\$0	\$29,208	18.4	%
13149130	600125	GAME OFF SALARY	\$500	\$0	\$500	\$0	\$0	\$500	0.0	%
13149140	600125	GAME OFFICIALS CONT	\$54,000	\$0	\$54,000	\$40,285	\$0	\$13,715	74.6	%
13149140	600126	POLICE DETAILS	\$3,000	\$0	\$3,000	\$2,100	\$2,900	-\$2,000	166.7	%
13149140	600151	ATHL DEPT RECOND	\$12,000	\$0	\$12,000	\$5,563	\$0	\$6,437	46.4	%
13149140	600152	ATHL DEPT FILMING	\$9,500	\$0	\$9,500	\$7,000	\$0	\$2,500	73.7	%
13149140	605061	BOYS HOCKEY ICE RENT	\$30,000	\$0	\$30,000	\$950	\$0	\$29,050	3.2	%
13609140	601271	ATH FLD GROUNDS	\$12,000	\$0	\$12,000	\$7,450	\$0	\$4,550	62.1	%
13149150	601271	ATHL FLD MAINT SUPP	\$3,646	\$0	\$3,646	\$152	\$0	\$3,494	4.2	%
13149150	601286	ATHL CONFERENCES	\$2,100	\$0	\$2,100	\$70	\$0	\$2,030	3.3	%
13149150	601287	ATHL DIR SUPPLIES	\$7,000	\$0	\$7,000	\$4,124	\$748	\$2,129	69.6	%
13149150	601288	ATHL TRAINER SUPPLIES	\$7,500	\$0	\$7,500	\$5,530	\$4,954	-\$2,984	139.8	%
13149150	605027	ATHL SPORTS SUPPLIES	\$22,500	\$0	\$22,500	\$31,491	\$23	-\$9,014	140.1	%
13149160	601007	ATHLETIC DUES	\$20,000	\$0	\$20,000	\$22,753	\$2,640	-\$5,393	127.0	%
		<b>ATHLETICS SALARY TOTALS</b>	<b>\$553,972</b>	<b>\$0</b>	<b>\$553,972</b>	<b>\$214,227</b>	<b>\$114,620</b>	<b>\$225,125</b>		
		<b>ATHLETICS OPERATING TOTALS</b>	<b>\$183,246</b>	<b>\$0</b>	<b>\$183,246</b>	<b>\$127,467</b>	<b>\$11,265</b>	<b>\$44,514</b>		
		<b>ATHLETICS TOTALS</b>	<b>\$737,218</b>	<b>\$0</b>	<b>\$737,218</b>	<b>\$341,695</b>	<b>\$125,885</b>	<b>\$269,638</b>		

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ORG	OBJ	DESCRIPTION	ORIGINAL	TRANSFERS	REVISED	YTD	ENCMBRNC	AVAIL BUDGET	PCT	
			APPROP		BUDGET	EXPENDED			% USED	
SPECIAL EDUCATION										
13439510	600010	SPEC ED DIR/ASST DIR SAL	\$253,086	\$0	\$253,086	\$102,426	\$162,519	-\$11,859	104.7	%
13439510	601011	DIR STUD SERV INSURANCE	\$3,550	\$0	\$3,550	\$0	\$0	\$3,550	0.0	%
13439510	601021	DIR STUD SERV TRAVEL	\$3,000	\$0	\$3,000	\$0	\$0	\$3,000	0.0	%
13439520	600011	SPEC ED CLERICAL SAL	\$284,535	\$0	\$284,535	\$83,870	\$157,117	\$43,548	84.7	%
13439413	600059	SUMM TEACH SAL	\$70,400	\$0	\$70,400	\$100,424	\$0	-\$30,024	142.6	%
13439410	600199	SYSTEMWIDE THERAPISTS	\$1,111,088	\$0	\$1,111,088	\$225,389	\$884,519	\$1,180	99.9	%
13439410	600207	SUMMER SERVICES	\$20,000	\$0	\$20,000	\$0	\$0	\$20,000	0.0	%
13439410	601084	BEHAVIOR MOD THER	\$520,523	\$0	\$520,523	\$113,690	\$327,266	\$79,567	84.7	%
13439432	600055	MED THER AIDES SALARY	\$50,000	-\$50,000	\$0	\$0	\$0	\$0	0.0	%
13439430	600092	SUMM AIDE SAL	\$70,000	\$0	\$70,000	\$135,861	\$0	-\$65,861	194.1	%
13439414	600039	SUMM NURSE	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000	0.0	%
13439560	601007	SPEC ED DUES	\$800	\$0	\$800	\$2,594	\$0	-\$1,794	324.3	%
13439461	601012	SPEC ED POSTAGE	\$2,600	\$0	\$2,600	\$1,250	\$0	\$1,350	48.1	%
13439461	601021	SPEC ED MILEAGE REIMB	\$3,000	\$0	\$3,000	\$1,941	\$0	\$1,059	64.7	%
13439444	601187	OT/PT/SPCH CONT	\$14,000	\$0	\$14,000	\$0	\$0	\$14,000	0.0	%
13439450	601078	SPEC ED SUPPLIES-OT	\$10,000	\$0	\$10,000	\$1,706	\$0	\$8,294	17.1	%
13439446	601002	SPEC ED OFFICE COPIER	\$1,803	\$0	\$1,803	\$0	\$0	\$1,803	0.0	%
13439451	601299	SPEC ED I/D ASSI	\$19,000	\$0	\$19,000	\$6,852	\$2,834	\$9,313	51.0	%
13439453	601100	PUPIL SERVICES - SUPP	\$17,000	\$0	\$17,000	\$7,550	\$12,286	-\$2,835	116.7	%
13439440	601098	PUPIL SERVICES-CONT SERV	\$623,560	\$0	\$623,560	\$258,477	\$376,362	-\$11,278	101.8	%
13439454	601207	SPED INST S/W SUPPLIES	\$75,000	\$0	\$75,000	\$71,473	\$3,365	\$161	99.8	%
13439441	601108	SPEC ED EVAL-SYSTWD	\$70,000	\$0	\$70,000	\$2,720	\$0	\$67,280	3.9	%
13439442	601083	SPEC ED BEH MOD-CONT	\$70,000	\$0	\$70,000	\$9,499	\$66,216	-\$5,715	108.2	%
13439540	601129	MA TUI - PUBLIC SEP DAY 6-21	\$1,355,080	\$0	\$1,355,080	\$456,487	\$1,490,773	-\$592,181	143.7	%
13439541	601127	PRIV TUITION - RESIDENTIAL	\$1,995,977	\$0	\$1,995,977	\$641,183	\$1,615,111	-\$260,317	113.0	%
13439542	601123	COLLAB TUI - PUB SEP DAY 6-21	\$1,334,296	\$0	\$1,334,296	\$288,948	\$839,002	\$206,346	84.5	%
		SPEC ED SALARY TOTALS	\$2,396,181	-\$50,000	\$2,346,181	\$761,659	\$1,531,422	\$53,101		
		SPEC ED OPERATING TOTALS	\$5,592,116	\$0	\$5,592,116	\$1,750,681	\$4,405,949	-\$564,514		
		SPECIAL EDUCATION TOTALS	\$7,988,297	-\$50,000	\$7,938,297	\$2,512,339	\$5,937,371	-\$511,413		

**Tewksbury Public Schools  
FY25 Quarterly Expenditure Report**

11/11/2024

ORG	OBI	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED	
<b>BUILDINGS &amp; GROUNDS</b>										
13609730	600023	MAINTENANCE SALARY	\$398,506	\$0	\$398,506	\$161,638	\$268,704	-\$31,836	108.0	%
13609730	600024	MAINT FRMN/ASST SALARY	\$177,392	\$0	\$177,392	\$62,836	\$116,475	-\$1,919	101.1	%
13609730	600036	MAINTENANCE OT	\$40,000	\$0	\$40,000	\$3,049	\$0	\$36,951	7.6	%
13609730	600037	MAINT FOREMAN OT	\$50,000	\$0	\$50,000	\$18,684	\$0	\$31,316	37.4	%
13609740	601213	UNIFORM	\$12,500	\$0	\$12,500	\$0	\$0	\$12,500	0.0	%
13609740	601233	CARPET CLEANING	\$30,000	\$0	\$30,000	\$0	\$0	\$30,000	0.0	%
13609741	601214	HEATING CONT SERV	\$155,000	\$0	\$155,000	\$0	\$80,000	\$75,000	51.6	%
13609742	601253	UTILS ELEC BILLS - DEWING	\$60,000	\$0	\$60,000	\$27,758	\$32,242	\$0	100.0	%
13609742	601254	UTILS ELEC BILLS - HEATH BRK	\$59,000	\$0	\$59,000	\$19,459	\$39,541	\$0	100.0	%
13609742	601255	UTILS ELEC BILLS - NORTH ST	\$0	\$0	\$0	\$5,415	\$7,600	-\$13,015	100.0	%
13609742	601257	UTILS ELEC BILLS - RYAN	\$98,000	\$0	\$98,000	\$30,094	\$67,906	\$0	100.0	%
13609742	601258	UTILS ELEC BILLS - WYNN	\$184,000	\$0	\$184,000	\$31,234	\$83,238	\$69,529	62.2	%
13609742	601259	UTILS ELEC BILLS - TMHS	\$250,000	\$0	\$250,000	\$106,479	\$174,678	-\$31,157	112.5	%
13609742	601260	UTILS ELEC BILLS - CENTER	\$181,890	\$0	\$181,890	\$85,436	\$96,454	\$0	100.0	%
13609742	601262	UTILS WATER	\$600	\$0	\$600	\$0	\$0	\$600	0.0	%
13609742	601261	UTILS TELEPHONE	\$39,000	\$0	\$39,000	\$6,141	\$21,959	\$10,900	72.1	%
13609742	601263	UTILS SEWER/SEPT	\$12,000	\$0	\$12,000	\$0	\$0	\$12,000	0.0	%
13609742	601264	UTILS CELLULAR	\$20,000	\$0	\$20,000	\$6,514	\$13,972	-\$486	102.4	%
13609742	601267	UTILS DUMPSTER	\$3,500	\$0	\$3,500	\$0	\$0	\$3,500	0.0	%
13609743	601234	MNTGRND EQUIPMENT	\$15,000	\$0	\$15,000	\$0	\$0	\$15,000	0.0	%
13609743	601271	MNTGRND CONTRACTED SVCS	\$60,000	\$0	\$60,000	\$11,669	\$5,231	\$43,100	28.2	%
13609744	601119	PEST CONTROL	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	0.0	%
13609744	601192	MNTBLDG CONTRACT	\$350,000	\$210,000	\$560,000	\$465,656	\$273,318	-\$178,974	132.0	%
13609745	601212	BLDGSCRTY OPER	\$17,000	\$0	\$17,000	\$0	\$0	\$17,000	0.0	%
13609746	601236	MNTCEQUIP STORAGE	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	0.0	%
13609750	601232	CUSTODIAL SUPPLIES	\$95,000	\$0	\$95,000	\$68,098	\$51,598	-\$24,696	126.0	%
13609751	601224	HTNGBLDGS FILTER	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000	0.0	%
13609753	601271	GROUND MAINT SUPP	\$25,000	\$0	\$25,000	\$1,689	\$0	\$23,311	6.8	%
13609754	601027	MNTBLDG SUPPLIES	\$100,000	\$0	\$100,000	\$14,360	\$43,864	\$41,776	58.2	%
13609757	601235	EQUIPMENT REPLACE	\$5,000	\$0	\$5,000	\$2,220	\$0	\$2,780	44.4	%
13609761	601239	HTNGBLDGS GAS - MAINT GARAGE	\$0	\$0	\$0	\$251	\$11,958	-\$12,209	100.0	%
13609761	601245	HTNGBLDGS GAS-DEWING	\$65,000	\$0	\$65,000	\$4,858	\$73,308	-\$13,166	120.3	%
13609761	601246	HTNGBLDGS GAS-HEATH	\$68,000	\$0	\$68,000	\$3,434	\$63,932	\$634	99.1	%
13609761	601247	HTNGBLDGS GAS-NORTH ST	\$0	\$0	\$0	\$193	\$0	-\$193	100.0	%
13609761	601249	HTNGBLDGS GAS-RYAN	\$77,500	\$0	\$77,500	\$5,146	\$82,618	-\$10,264	113.2	%
13609761	601250	HTNGBLDGS GAS-WYNN	\$67,500	\$0	\$67,500	\$2,740	\$88,394	-\$23,634	135.0	%
13609761	601251	HTNGBLDGS GAS-TMHS	\$85,500	\$0	\$85,500	\$2,807	\$94,187	-\$11,493	113.4	%
13609761	601252	HTNGBLDGS GAS-CENTER	\$150,000	\$0	\$150,000	\$990	\$24,408	\$124,602	16.9	%
13609763	601021	MNTGRND MILEAGE	\$4,000	\$0	\$4,000	\$1,152	\$2,028	\$820	79.5	%
13609764	601321	VEHICLE MAINT	\$20,000	\$0	\$20,000	\$2,796	\$3,000	\$14,204	29.0	%
13609764	601322	VEHICLE GAS & OIL	\$16,000	\$0	\$16,000	\$0	\$0	\$16,000	0.0	%
		<b>BLDG &amp; GRNDS SALARY TOTALS</b>	<b>\$665,898</b>	<b>\$0</b>	<b>\$665,898</b>	<b>\$246,207</b>	<b>\$385,179</b>	<b>\$34,512</b>		
		<b>BLDG &amp; GRNDS OPERATING TOTALS</b>	<b>\$2,329,990</b>	<b>\$210,000</b>	<b>\$2,539,990</b>	<b>\$906,588</b>	<b>\$1,435,433</b>	<b>\$197,969</b>		
		<b>BUILDINGS &amp; GROUNDS TOTALS</b>	<b>\$2,995,888</b>	<b>\$210,000</b>	<b>\$3,205,888</b>	<b>\$1,152,795</b>	<b>\$1,820,612</b>	<b>\$232,481</b>		



**Tewksbury Public Schools  
FY25 Quarterly Expenditure Report**

11/11/2024

ORG	OBJ	DESCRIPTION	ORIGINAL	TRANSFERS	REVISED	YTD	ENCMBRNC	AVAIL BUDGET	PCT	
			APPROP		BUDGET	EXPENDED			% USED	
SYSTEMWIDE LEA										
13059812	600035	GRANT MGMT	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000	0.0	%
13059814	600020	CURRICULUM DIRECTOR	\$302,707	\$0	\$302,707	\$106,266	\$201,030	-\$4,589	101.5	%
13059813	600100	SALARY RESERVE -	\$71,934	\$86,895	\$158,829	\$0	\$0	\$158,829	0.0	%
13339810	600052	SYST WD ELL TEACH	\$734,975	\$0	\$734,975	\$130,321	\$533,163	\$71,491	90.3	%
13529831	600096	COPY CTR AIDE	\$33,944	\$0	\$33,944	\$6,938	\$29,138	-\$2,132	106.3	%
13389810	600103	MATH COACH	\$310,671	\$0	\$310,671	\$60,071	\$252,300	-\$1,700	100.5	%
13409810	600103	LITERACY COACH	\$101,862	\$0	\$101,862	\$20,059	\$84,246	-\$2,443	102.4	%
13449810	600103	TECH COACH	\$194,027	\$0	\$194,027	\$38,243	\$160,622	-\$4,838	102.5	%
13059810	600048	MENTORS SALARY	\$30,000	\$0	\$30,000	\$3,101	\$7,242	\$19,656	34.5	%
13059810	600049	MENTEES SALARY	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000	0.0	%
13179810	600070	SYSTWD PD STIPEND	\$2,470	\$0	\$2,470	\$0	\$0	\$2,470	0.0	%
13169810	600020	DIR OF GUIDANCE SERVICES	\$146,120	\$0	\$146,120	\$50,985	\$97,680	-\$2,544	101.7	%
13159810	600040	NURSE SALARIES - SYSTEM	\$806,907	\$0	\$806,907	\$152,723	\$634,557	\$19,627	97.6	%
13159830	600021	SUBSTITUTE NURSES	\$10,000	\$0	\$10,000	\$4,550	\$0	\$5,450	45.5	%
13523112	600033	TMHS SECURITY MONITOR	\$30,694	\$0	\$30,694	\$6,515	\$23,909	\$271	99.1	%
13523112	600087	RESOURCE OFFICER	\$230,063	\$0	\$230,063	\$230,059	\$0	\$4	100.0	%
13609830	600120	INTEROFFICE MAIL	\$12,000	\$0	\$12,000	\$4,542	\$0	\$7,458	37.8	%
13609830	600196	PT CUST CENTER SCHOOL	\$0	\$0	\$0	\$1,445	\$0	-\$1,445	100.0	%
13059811	600026	SICK LEAVE BUY BACK	\$40,000	\$0	\$40,000	\$14,292	\$0	\$25,708	35.7	%
13059811	600027	RETIREMENT INCENT	\$8,000	\$0	\$8,000	\$9,100	\$0	-\$1,100	113.8	%
13389850	600103	MATH COACH SUPPLIES	\$8,000	\$0	\$8,000	\$106	\$14	\$7,880	1.5	%
13179840	601023	DISTRICTWIDE PROF DEVEL	\$37,818	\$0	\$37,818	\$8,842	\$8,878	\$20,098	46.9	%
13159840	601188	DOCTOR CONT	\$6,500	\$0	\$6,500	\$2,825	\$2,825	\$850	86.9	%
13159850	601298	HEALTH SUPPLIES	\$10,637	\$0	\$10,637	\$4,732	\$41	\$5,864	44.9	%
13159860	601011	MED INSURANCE REIMB	\$400	\$0	\$400	\$383	\$0	\$17	95.8	%
13159860	601020	HEALTH COURSE REIMB	\$800	\$0	\$800	\$90	\$0	\$710	11.2	%
13529840	601121	BAND TRANS	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0	%
13529840	601234	BAND EQUIP REPAIR	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	0.0	%
		SYSTEMWIDE SALARY TOTALS	\$3,076,374	\$86,895	\$3,163,269	\$839,210	\$2,023,887	\$300,172		
		SYSTEMWIDE OPERATING TOTALS	\$67,655	\$0	\$67,655	\$16,978	\$11,758	\$38,919		
		SYSTEMWIDE LEA TOTALS	\$3,144,029	\$86,895	\$3,230,924	\$856,188	\$2,035,645	\$339,091		
		SALARY GRAND TOTAL	\$40,144,578	\$176,895	\$40,321,473	\$9,271,167	\$29,154,696	\$1,895,609	95%	
		OPERATING GRAND TOTAL	\$15,396,529	\$210,000	\$15,606,529	\$5,057,863	\$11,214,602	-\$665,936	104%	
		SALARY & OPERATING TOTAL	\$55,541,107	\$386,895	\$55,928,002	\$14,329,030	\$40,369,298	\$1,229,674	98%	
1053003	5890	CAPITAL OUTLAY	\$789,603	\$0	\$789,603	\$40,420	\$0	\$749,183	5%	
		GRAND TOTAL SCHOOL	\$56,330,710	\$386,895	\$56,717,605	\$14,369,450	\$40,369,298	\$1,978,857	97%	

# New Business



## MEMORANDUM

**To:** Tewksbury School Committee

**From:** Brenda Theriault-Regan  
Superintendent of Schools

**Date:** November 13, 2024

**Re:** TMHS Walking Track













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**This requires a vote by the School Committee**













The TMHS Walking Track is open for the 2024-25 school year. The District employs a Site Managers to be on site while the track is open. See the following schedule. This requires a vote by the School Committee.

# TMHS WALKING TRACK CALENDAR 2024-2025

DECEMBER						
SUN	MON	TUE	WED	THU	FRI	SAT
1	2 4:00-7:00 	3	4 4:00-7:00 	5 4:00-7:00 	6	7
8	9 4:00-7:00 	10	11 4:00-7:00 	12 4:00-7:00 	13	14
15	16 4:00-7:00 	17	18 4:00-7:00 	19 4:00-7:00 	20	21
22	23	24	25	26	27	28
WINTER VACATION WEEK						
29	30	31	1			
WINTER VACATION (CONT)						

JANUARY						
SUN	MON	TUE	WED	THU	FRI	SAT
			1 NEW YEARS DAY	2 4:00-7:00 	3	4
5	6 4:00-7:00 	7	8 4:00-7:00 	9 4:00-7:00 	10	11
12	13 4:00-7:00 	14	15 4:00-7:00 	16 4:00-7:00 	17	18
19	20 MLK DAY	21	22 4:00-7:00 	23 4:00-7:00 	24	25
26	27 4:00-7:00 	28	29 4:00-7:00 	30 4:00-7:00 	31	1

FEBRUARY						
SUN	MON	TUE	WED	THU	FRI	SAT
2	3 4:00-7:00 	4	5 4:00-7:00 	6 4:00-7:00 	7	8
9	10 4:00-7:00 	11	12 4:00-7:00 	13 4:00-7:00 	14	15
16	17	18	19	20	21	22
FEBRUARY VACATION WEEK						
23	24 4:00-7:00 	25	26 4:00-7:00 	27 4:00-7:00 	28	1

MARCH						
SUN	MON	TUE	WED	THU	FRI	SAT
2	3 4:00-7:00 	4	5 4:00-7:00 	6 4:00-7:00 	7	8
9	10 4:00-7:00 	11	12 4:00-7:00 	13 4:00-7:00 	14	15
16	17 4:00-7:00 	18	19 4:00-7:00 	20 4:00-7:00 	21	22
23	24 4:00-7:00 	25	26 4:00-7:00 	27 4:00-7:00 	28	29



4:00-7:00 - ONLY ON DAYS WHEN SCHOOL IS IN SESSION

Brenda Theriault-Regan, C.A.G.S.  
Superintendent (978) 640-7800  
[bregan@tewksbury.k12.ma.us](mailto:bregan@tewksbury.k12.ma.us)

# Tewksbury Public Schools

Office of the Superintendent  
139 Pleasant Street  
Tewksbury, MA 01876

Nancy Milligan, M. Ed.  
Assistant Superintendent (978) 640-7800  
[nmilligan@tewksbury.k12.ma.us](mailto:nmilligan@tewksbury.k12.ma.us)

**To: Parents, Guardians, and Students of TPS**  
**From: Nancy Milligan, Assistant Superintendent**  
**Re: Next Generation (NG) MCAS 2024-2025 Testing Window (Grades 3-10)**  
**Date: 11/13/2024**

The Massachusetts Department of Elementary and Secondary Education (DESE) is planning to administer the Next Generation Massachusetts Comprehensive Assessment System (NG MCAS) test for all students in grades 3-10 this Spring. As a convenience to our TPS community, we have created the table below to clarify which test and which testing mode our students will participate in with the current information we have available through DESE. We have also identified the planned testing weeks at each grade level with some helpful links (see below). Please note, the specific details in this testing memo may be subject to change if required or necessary.

Grades	ELA Literacy & Reading Comprehension	Math	(S.T.E.) Science, Technology, & Engineering Grades 5 & 8 Only	Assessment Dates <small>The dates listed below reflect the planned testing schedule per grade level and test. TPS reserves the right to alter this schedule if needed, and within the MA DESE testing approved window.</small>
3+4	Grades 3+4 Computer-Based NG MCAS	Grades 3+4 Computer-Based NG MCAS	N/A	ELA GR 3 3/31, 4/1, GR 4 4/2, 4/3 MATH GR 4 5/12, 5/13, GR 3 5/14, 5/15
5+6	Grade 5+6 Computer-Based NG MCAS	Grades 5+6 Computer-Based NG MCAS	Grade 5 <u>Only</u> Computer-Based NG MCAS	ELA MCAS: 4/8 & 4/9 S.T.E. MCAS: 5/13 & 5/14 MATH MCAS: 5/6 & 5/7
7+8	Grades 7+8 Computer-Based NG MCAS	Grades 7+8 Computer-Based NG MCAS	Grade 8 <u>Only</u> Computer-Based NG MCAS	ELA MCAS: 4/8 & 4/9 S.T.E. MCAS: 5/13 & 5/14 MATH MCAS: 5/6 & 5/7 Grade 8 CIVICS MCAS: 5/27 & 5/28
9 *	N/A	N/A	Computer-Based NG MCAS *CD for Graduation	* S.T.E. BIOLOGY MCAS: 6/4 & 6/5
10 *	Computer-Based NG MCAS *CD for graduation	Computer-Based NG MCAS *CD for Graduation	N/A	* ELA MCAS: 3/25 & 3/26 * MATH MCAS: 5/20 & 5/21
11+12 **	** If applicable See Link Below	** If applicable See Link Below	N/A	** If applicable See Link Below

**Notes: Please see the District Events Calendar at <https://www.tewksbury.k12.ma.us/calendar/>**

- The full MA DESE testing schedule can be found at: <http://www.doe.mass.edu/mcas/cal.html>
- To support your child at home and prepare further for the NG MCAS testing, click on the links below:
  - Sample released NG MCAS questions: <http://www.doe.mass.edu/mcas/release.htm>
  - For more information on [Sample NG Practice Tests, Tutorials, Test-Taking Tools, and Reference Sheets](#)

## TPS District Strategy

*The Tewksbury Public Schools Community believes that our educational program will reflect our collective Vision of a Learner. Our consistent observable growth among our students and staff will be evident in the achievement of academic, social, and emotional success in school and far beyond.*