

**TEWKSBURY SCHOOL COMMITTEE**  
139 Pleasant Street, Tewksbury, MA 01876  
Notice of Meeting - Public Session

**DATE:** Wednesday, July 24, 2024 at 5:00 PM  
**MEETING(s):** School Committee Workshop & Regular School Committee Meeting #1  
**LOCATION:** Tewksbury Memorial High School - Large Group Instruction Room (LGI-1)  
320 Pleasant Street, Tewksbury, MA 01876

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**AGENDA**

**School Committee Workshop - 5:00 PM**

1. **Call To Order**
  2. **School Committee - Review of Goals**
  3. **Adjourn into Regular School Committee Meeting**
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**REVISED AGENDA**

**Regular School Committee Meeting - 5:30 PM**

1. **Call To Order**
2. **Executive Session - Non-Public Session - 5:30 p.m.**
  - Approval of June 12, 2024 Executive Session Minutes - Vote
  - Collective Bargaining Pertaining to TTA (Teachers); ESP (Aides); Custodians; Secretaries; TAG (Tewksbury Administrator Group); and Nurses, Bargaining UnitsThe School Committee will reconvene in open session after the Executive Session.
3. **Adjourn into Public Session - 6:30 PM**
4. **Pledge Allegiance**
5. **Announcement\***
6. **Recognitions**
7. **Student Council Representative Report**  
No summer report
8. **Presentations**
9. **Citizens Forum\***
10. **Approval Of Minutes - Vote**
  - a. June 12, 2024

**SCHOOL COMMITTEE MEMBERS**

Bridget Garabedian, Chair [bgarabedian@tewksbury.k12.ma.us](mailto:bgarabedian@tewksbury.k12.ma.us) ~ Richard Russo, Jr., Vice-Chair [russo@tewksbury.k12.ma.us](mailto:russo@tewksbury.k12.ma.us)  
Chris Moncada, Clerk [cmoncada@tewksbury.k12.ma.us](mailto:cmoncada@tewksbury.k12.ma.us) ~ Kaitlyn Anderson, Member [kmanderson@tewksbury.k12.ma.us](mailto:kmanderson@tewksbury.k12.ma.us)  
Kayla Biagioni-Smith, Member [kbiagioni-smith@tewksbury.k12.ma.us](mailto:kbiagioni-smith@tewksbury.k12.ma.us)  
Superintendent of Schools - Brenda Theriault-Regan [bregan@tewksbury.k12.ma.us](mailto:bregan@tewksbury.k12.ma.us)

11. **Submission And Payment Of Bills - Vote**  
Payroll Period Ending **June 14, 2024 Balloon Payroll**, \$912,848.62; **June 20, 2024**, \$1,539,439.69;  
**July 3, 2024**, \$1,500,947.79; **July 18, 2024**, \$1,188,900.27
12. **Superintendent & Staff Report**
13. **Consent Agenda\***
14. **School Committee Member Reports**  
Tewksbury SEPAC  
Wellness Advisory Committee  
Policy Sub-Committee
15. **Policy Changes, Proposals & Adoption - Vote**  
Second & Final Reading: IKB, General Homework Policy
16. **Old Business**
  - a. Enrollment
  - b. 2024-2025 School Calendar & Legend - Vote
  - c. 2024-2025 Register Periods - Vote
  - d. 2024-2025 SC Meeting Dates - Vote
  - e. FY 24 Final Expenditure Summary & Budget Transfer - Vote
  - f. Superintendent Evaluation
17. **New Business**
  - a. TMHS Student Council Overnight Field Trip Request - Vote
  - b. TMHS PSAT Testing Grades 10 & 11 - Vote
18. **New School Committee Matters Of Interest**
19. **Future School Committee Meeting Dates**  
August 14th; September 18th
20. **Future Sub-Committee & Advisory Committee Meeting Dates**  
TSEPAC Business Meeting: TBD; Wellness Advisory Committee: October 24th  
Policy Sub-Committee: TBD
21. **Future Agenda Items**
22. **Adjournment**

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**\*ANNOUNCEMENT:** The July 24, 2024 Regular School Committee Meeting will be televised and recorded and may be viewed live on Comcast Channel 22 and Verizon Channel 34 or YouTube.com/TewksburyTV. Under the Open Meeting Law, the public is permitted to make an audio or video recording of an open session at a public meeting. At this time, I would ask if anyone is recording tonight's meeting to please identify himself or herself.

**\*PUBLIC COMMENT:** Speakers will be allowed three (3) minutes to present their material. Large groups addressing the same topic are encouraged to consolidate their remarks and/or select a spokesperson to speak on

## **Consent Agenda\***

### **Correspondence**

- a. SY 24-25 School Transition Events
- b. Merrimack College Supervising Practitioner Course Voucher

### **Personnel Items**

**New Hires:** Nora Durgin, districtwide School Psychologist, effective August 26, 2024; Alisa Zuka, districtwide Speech & Language Pathologist, effective August 26, 2024; Paige Garson, districtwide Speech & Language Pathologist, effective August 26, 2024; effective July 1, 2024; Kimberly Bruderman, Center Elementary School, effective August 21, 2024; Laura Rainsford, Grade 2 Teacher at the Center Elementary School, effective August 26, 2024; Jessica Smith, Grade 4 Teacher at the Center Elementary School; Kara Murray, TPS Interim Ass't Director of Student Services & SPED

### **Reappointments**

Danielle Greenhalgh, District-wide BCBA

**Retirements** - Richard Camire, Special Education Teacher at the Wynn Middle School, effective June 30, 2025; Florence Souza, Foreign Language, TMHS, effective June 30, 2027

### **Appendix B 2023-2024 Co-Curricular Activities**

None

### **Appendix B 2024-2025 TMHS Athletics**

None

**Acceptance of Grants** - None

**Acceptance of Donations** - None

**Raffles** - None

# WORKSHOP

## **Tewksbury School Committee Goals 2023-2024**

### ■ **Tewksbury Public Schools 2023-2024 District Strategy:**

The Tewksbury Public Schools Community believes that our educational program will reflect our collective Vision of a Learner. Our consistent observable growth among our students and staff will be evident in the achievement of academic, social, and emotional success in school and far beyond.

### ■ **Tewksbury Public Schools 2023-2024 Theory of Action:**

When the Tewksbury Public Schools prioritizes a Vision of a Learner that focuses on creative problem solving, collaboration, and effective communication, then all students will experience innovative, inclusive, equitable, and student-centered instruction prioritizing academic, social and emotional positive outcomes.

### ■ **Tewksbury School Committee Mission Statement:**

The Tewksbury School Committee (SC) proposes the following goals for the 2023-2024 school year. The intent of these goals is to support the mission of Tewksbury Public Schools in offering all students a high-quality, student-centered, innovative, and accessible education that prioritizes positive outcomes for all.

## **School Committee Goals and Action Steps**

### ☐ **Duty to Govern Established Policies and Oversee, Evaluate, and Monitor the Execution of Policies**

By June 30th, 2024, the School Committee will conduct a review and update school committee policies that support the district plans to provide educational programming to be sure they are up-to-date and in compliance with state/ federal law and regulations. This goal will be measured by the changes made in identified policies and the clear communication of changes to the school community.

#### **Action Steps:**

1. The SC Policy Subcommittee shall continue to convene and review current policies and recommend adjustments/updates with appropriate central office staff.
2. Identify the policies that will be reviewed and adjusted
3. Publish final changes and communicate how the changes apply to the school community.

## **School Committee Goals and Action Steps (cont.)**

### ☐ **Committee Support of District Wide Efforts to Increase and Improve Communication**

By June 30th, 2024, the School Committee will have developed and implemented a proactive communication plan that celebrates the successes of the district and that regularly updates the public regarding the district's challenges as measured by agenda items, meeting minutes and increased attendance of all committee members at district events.

**Action Steps:**

1. Through the Superintendent, collaborate on, and create, a platform for information sharing by November 1, 2023.
2. Through the Superintendent, identify the events and activities which prompt School Committee presence during the school year.
3. Individual members of the SC will consistently share updates and information on the subcommittees, advisory committees, and other relevant groups they are assigned to or involved with.

<b>School Committee's Professional Practice Goal</b>
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**☐ Committee Commitment to Building Knowedging, Capacity, and Effectiveness**

The committee will participate in professional development and opportunities to build their knowledge of school systems and how to govern them effectively.

**Action Steps:**

1. Attend the MASC & MASS Joint Conference in November.
2. Engage in training and professional development focused on collective bargaining.
3. Begin the practice of scheduling an annual spring time workshop to review progress towards the goals aforementioned and to begin discussing priorities and potential goals for the upcoming year.

# Executive Session

**TEWKSBURY SCHOOL COMMITTEE**  
**Executive Session (Non-Public Session)**

**Wednesday, July 24, 2024**

Tewksbury Memorial High School  
*Guidance Office Conference Room*  
320 Pleasant Street, Tewksbury, Massachusetts

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**A. CALL TO ORDER**

**B. EXECUTIVE SESSION - Non-Public Session - 5:30 PM**

- Approval of June 12, 2024 Executive Session Minutes; and
- Collective Bargaining Pertaining to TTA (Teachers); ESP (Aides); Custodians; Secretaries; TAG (Tewksbury Administrator Group); and Nurses, Bargaining Units

The School Committee will reconvene in Open Session following the Executive Session.

**C. ADJOURN & RECONVENE REGULAR SCHOOL COMMITTEE MEETING**



Recognition  
and/or  
Presentations

# Minutes

# Payroll

TEWKSBURY PUBLIC SCHOOLS  
Tewksbury, Massachusetts  
**6/14/2024 - Balloon Payroll**

I move the School Department Payroll for the period ending  
to be approved and certified in the amounts and categories as shown for  
a total amount of **\$912,848.62**

**GRANTS**

\$0.00	2021-2022 Early Childhood Grant
\$0.00	2022-2023 IEP Stipend
\$0.00	2023-2024 Title I Grant
\$0.00	2022-2023 Title II Grant
\$0.00	2022-2023 Title III Grant
\$0.00	2022-2023 Title IV Grant
\$43,471.38	2023-2024 Special Ed 240 Grant
\$0.00	2023-2024 ASOST Grant
\$0.00	2022-2023 Innovation Pathways Grant
\$8,685.72	2022-2023 ESSER III Grant
\$0.00	2022-2023 21st Century Sped Enhancement
\$0.00	2023-2024 21st Century Grant

**REVOLVING ACCOUNTS**

\$0.00	2023-2024 Facilities
\$0.00	2023-2024 Parking Fees
\$0.00	2023-2024 Advisor Stipend
\$0.00	2023-2024 TMHS Athletic Intramurals
\$0.00	2023-2024 WYNN Athletic Intramurals
\$0.00	2023-2024 Advisor Stipend- Ryan
\$0.00	2023-2024 AP Proctoring
\$0.00	2023-2024 Recreation
\$0.00	2023-2024 Lunch Program
\$0.00	2023-2024 Athletic Revolving
\$0.00	2023-2024 Adult Education Program
\$0.00	2023-2024 Preschool
\$0.00	2023-2024 Kindergarten Revolving
\$0.00	2023-2024 School Rec Coverage
\$0.00	2023-2024 Community Services Preschool Program
\$0.00	2023-2024 Alphabest

**\$52,157.10      SUB TOTAL - NON LEA FUNDS**

**LEA FUNDS**

\$860,691.52	2023-2024 School Department Account
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**\$860,691.52      SUB TOTAL - LEA FUNDS**

**\$912,848.62      TOTAL**

TEWKSBURY PUBLIC SCHOOLS  
Tewksbury, Massachusetts  
6/20/2024

I move the School Department Payroll for the period ending  
to be approved and certified in the amounts and categories as shown for  
a total amount of **\$1,539,439.69**

**GRANTS**

\$0.00	2021-2022 Early Childhood Grant
\$9,000.00	2022-2023 IEP Stipend
\$17,411.40	2023-2024 Title I Grant
\$0.00	2022-2023 Title II Grant
\$0.00	2022-2023 Title III Grant
\$1,405.11	2022-2023 Title IV Grant
\$19,968.35	2023-2024 Special Ed 240 Grant
\$0.00	2023-2024 ASOST Grant
\$0.00	2022-2023 Innovation Pathways Grant
\$325.00	2023-2024 SEL Grant
\$20,303.42	2022-2023 ESSER III Grant
\$3,140.96	2022-2023 21st Century Sped Enhancement
\$1,940.72	2023-2024 21st Century Grant

**REVOLVING ACCOUNTS**

\$9,732.90	2023-2024 Facilities
\$703.00	2023-2024 Parking Fees
\$10,374.57	2023-2024 Advisor Stipend
\$0.00	2023-2024 TMHS Athletic Intramurals
\$0.00	2023-2024 WYNN Athletic Intramurals
\$1,680.00	2023-2024 Advisor Stipend- Ryan
\$34.86	2023-2024 AP Proctoring
\$0.00	2023-2024 Recreation
\$41,132.63	2023-2024 Lunch Program
\$0.00	2023-2024 Athletic Revolving
\$2,425.00	2023-2024 Adult Education Program
\$17,261.72	2023-2024 Preschool
\$1,721.27	2023-2024 Kindergarten Revolving
\$0.00	2023-2024 School Rec Coverage
\$0.00	2023-2024 Community Services Preschool Program
\$2,398.96	2023-2024 Alphabest

**\$160,959.87      SUB TOTAL - NON LEA FUNDS**

**LEA FUNDS**

**\$1,378,479.82      2023-2024 School Department Account**

**\$1,378,479.82      SUB TOTAL - LEA FUNDS**

**\$1,539,439.69      TOTAL**

TEWKSBURY PUBLIC SCHOOLS  
Tewksbury, Massachusetts  
7/3/2024

I move the School Department Payroll for the period ending  
to be approved and certified in the amounts and categories as shown for  
a total amount of **\$1,500,947.79**

**GRANTS**

\$0.00	2021-2022 Early Childhood Grant
\$0.00	2022-2023 IEP Stipend
\$5,835.41	2023-2024 Title I Grant
\$0.00	2022-2023 Title II Grant
\$0.00	2022-2023 Title III Grant
\$1,682.01	2022-2023 Title IV Grant
\$20,013.35	2023-2024 Special Ed 240 Grant
\$25.00	2023-2024 ASOST Grant
\$31.25	2022-2023 Innovation Pathways Grant
\$6.25	2023-2024 SEL Grant
\$21,320.15	2022-2023 ESSER III Grant
\$0.00	2022-2023 21st Century Sped Enhancement
\$22,086.34	2023-2024 21st Century Grant

**REVOLVING ACCOUNTS**

\$11,755.83	2023-2024 Facilities
\$703.00	2023-2024 Parking Fees
\$0.00	2023-2024 Advisor Stipend
\$0.00	2023-2024 TMHS Athletic Intramurals
\$0.00	2023-2024 WYNN Athletic Intramurals
\$0.00	2023-2024 Advisor Stipend- Ryan
\$104.58	2023-2024 AP Proctoring
\$0.00	2023-2024 Recreation
\$6,104.31	2023-2024 Lunch Program
\$0.00	2023-2024 Athletic Revolving
\$0.00	2023-2024 Adult Education Program
\$6,351.89	2023-2024 Preschool
\$1,721.27	2023-2024 Kindergarten Revolving
\$0.00	2023-2024 School Rec Coverage
\$0.00	2023-2024 Community Services Preschool Program
\$2,498.81	2023-2024 Alphabest

**\$100,239.45 SUB TOTAL - NON LEA FUNDS**

**LEA FUNDS**

\$1,400,708.34	2023-2024 School Department Account
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**\$1,400,708.34 SUB TOTAL - LEA FUNDS**

**\$1,500,947.79 TOTAL**

TEWKSBURY PUBLIC SCHOOLS  
Tewksbury, Massachusetts  
7/18/2024

I move the School Department Payroll for the period ending  
to be approved and certified in the amounts and categories as shown for  
a total amount of **\$1,188,900.27**

**GRANTS**

\$0.00	2021-2022 Early Childhood Grant
\$3,000.00	2022-2023 IEP Stipend
\$8,398.12	2023-2024 Title I Grant
\$0.00	2022-2023 Title II Grant
\$0.00	2022-2023 Title III Grant
\$0.00	2022-2023 Title IV Grant
\$20,953.35	2023-2024 Special Ed 240 Grant
\$36,268.44	2023-2024 ASOST Grant
\$993.51	2022-2023 Innovation Pathways Grant
\$400.00	2023-2024 SEL Grant
\$14,387.42	2022-2023 ESSER III Grant
\$4,693.88	2022-2023 21st Century Sped Enhancement
\$23,713.08	2023-2024 21st Century Grant

**REVOLVING ACCOUNTS**

\$2,347.87	2023-2024 Facilities
\$0.00	2023-2024 Parking Fees
\$0.00	2023-2024 Advisor Stipend
\$0.00	2023-2024 TMHS Athletic Intramurals
\$0.00	2023-2024 WYNN Athletic Intramurals
\$0.00	2023-2024 Advisor Stipend- Ryan
\$0.00	2023-2024 AP Proctoring
\$829.76	2023-2024 Recreation
\$7,078.27	2023-2024 Lunch Program
\$0.00	2023-2024 Athletic Revolving
\$0.00	2023-2024 Adult Education Program
\$6,351.89	2023-2024 Preschool
\$0.00	2023-2024 Kindergarten Revolving
\$0.00	2023-2024 School Rec Coverage
\$0.00	2023-2024 Community Services Preschool Program
\$2,939.20	2023-2024 Alphabest

**\$132,354.79 SUB TOTAL - NON LEA FUNDS**

**LEA FUNDS**

\$105,149.79	2024-2025 School Department Account
\$951,395.69	2023-2024 School Department Account

**\$1,056,545.48 SUB TOTAL - LEA FUNDS**

**\$1,188,900.27 TOTAL**

# Superintendent/ Staff /School Committee Reports



# Consent Agenda



**MERRIMACK COLLEGE**  
WINSTON SCHOOL OF EDUCATION & SOCIAL POLICY

315 Turnpike Street  
North Andover, MA 01845  
[merrimack.edu](http://merrimack.edu)

Karen Baker O'Brien, TPS

May 29, 2024

Dear Karen,

Please accept this course voucher as a token of our sincere appreciation for your partnership with our Master of Social Work Program. The supervision you have provided to our MSW students is pivotal in their learning and has significantly impacted our growing program.

In appreciation of your host site commitment, enclosed is a voucher valid for one (1) graduate course. This voucher may be used toward any course in the graduate catalog for the Winston School of Education & Social Policy. These vouchers are valid for two years from the date of issue – please see the enclosed instructions for additional redemption details.

We look forward to continuing our partnership in the future!

Sincerely,

Katie Willard, Ed.S, LICSW  
Director of Field Education  
Master of Social Work Program



**MERRIMACK COLLEGE**  
WINSTON SCHOOL OF EDUCATION & SOCIAL POLICY

315 Turnpike Street  
North Andover, MA 01845  
[merrimack.edu](http://merrimack.edu)

## COURSE VOUCHER

**Organization:** Tewksbury Public Schools  
**Designated Point of Contact:** Karen O'Brien  
**Term:** Fall and Spring 2023-2024  
**Voucher Tracking Number:**  
**Date of Issue:** May 29, 2024

In recognition of your participation in our 2023-2024 MSW field placement program, your organization is hereby granted one (1) course from the Winston School of Education & Social Policy. This voucher may be used toward any course in the Winston School of Education & Social Policy graduate catalog – however, any fees, books, or other items related to the course or enrollment at Merrimack College are the responsibility of the student.

This voucher verifies your eligibility and the original voucher must be remitted to the Bursar's Office as payment for your course. Course vouchers cannot be replaced or reissued. Please note that the use of this voucher may be taxable as a tuition benefit.

*This voucher is valid for up to two years from the date of issue.*

Thank you for your support and partnership with Merrimack College and the Winston School of Education & Social Policy.

Regards,

Deborah N. Margolis, Ph.D.  
Dean, Winston School of Education & Social Policy

Printed Name of Supervising Practitioner: \_\_\_\_\_

Signature of Supervising Practitioner: \_\_\_\_\_

Please provide full contact information for the individual using this voucher:

\_\_\_\_\_  
Name

\_\_\_\_\_  
Address

\_\_\_\_\_  
City

\_\_\_\_\_  
State

\_\_\_\_\_  
Zip

\_\_\_\_\_  
Phone

\_\_\_\_\_  
Email

## SY 24-25 School Transition Events

Hello Parents and Caregivers,

Our school administrators and staff take special pride in providing multiple opportunities for our varied population of students and families to learn more about our schools. Please check each individual school calendar for specifics on the events listed below at

<https://www.tewksbury.k12.ma.us/calendar/> by clicking the "Filter Calendar" button on the upper left and choosing which school's calendar you wish to display. If you have additional questions about these events, you may contact your child's school. Assorted dates for Spring, Summer, and Fall tours and visits are noted below.

- **TMHS**
  - All Summer - Individual TMHS tours upon request to Principal Long
  - August (week of August 19th - 23rd) - Freshman Orientation including school tours and opportunity to meet guidance and administration
    - Parents welcome after 11am
  - Wednesday, September 25 - TMHS Open House for all
  - ESL Open House (Date TBD) to meet with non-English speaking students and families
  - Friday, October 4, 7:40 AM-9:00 AM - Freshman Parent Breakfast
  - Sophomore, Junior, and Senior explicit informational sessions TBD
- **Wynn**
  - Thursday, May 30, 7:00 PM-Incoming 7th Grade Parent/Caregiver Orientation
  - Wednesday, June 5-Ryan step up day; 6th graders to visit Wynn
  - August - Guided tours 9:00-12:00 August 20, 1:00-4:00 August 21 (on the ½ hour)
  - Thursday, September 19 - Grade 7 Open House
  - Thursday, September 26 - Grade 8 Open House
  - November (Date TBD) - Grade 8 Step Up Day at TMHS
- **Ryan**
  - Tuesday, June 4 -
    - Open House for CES TSEPAC parents/guardians, 6:00pm - 6:30pm
    - Open House for all CES parents/guardians, 6:30pm - 7:30pm
  - Wednesday, June 5 - Grade 6 Step Up Day at Wynn Middle School, 8:30am - 10:30am
  - Tuesday, August 20, 1:00 PM-3:00 PM - Self-guided tours for students & families
  - Wednesday, August 21, 10:00 AM-12:00 PM - Self-guided tours for students & families
  - Wednesday, September 4 - Grade 6 Open House
  - Thursday, September 5 - Grade 5 Open House
- **Heath Brook**
  - Wednesday, May 29 - Grade 1 DLC Small Group field trip to CES, 9:30am
  - Thursday, June 6 - Grade 1 Step Up Day at Center Elementary, 9:15am

- Thursday, August 15 - Principal-led small group tours for students receiving special education services, 10am - 11am
- Monday, August 26
  - Sensory-friendly K-1 Open House, 3:45 - 4:15 p.m.
  - Kindergarten Orientation & PAC Playground Social, 4:15pm - 5:45pm
- Tuesday, August 27
  - 3:00-3:30 for AM preschool and DLC preschool
  - 3:45-4:15-PM preschool.
  - PAC playground social for preschool students immediately following Orientation
- Building Tours for new Grade 1 Families available by appointment.
- Wednesday, September 18 - Grade 1 Open House for parents and guardians only
- Dewing
  - Tuesday, May 28 - Grade 1 DLC Small Group field trip to CES, 9:30am
  - Tuesday, June 4 - Grade 1 Step Up Day at Center Elementary, 9:15am
  - Thursday, August 15 - Open house for students receiving special education services, 10am - 11am
  - Sunday, Aug 25th-4-5 pm PAC Playground Social for Grade 1
  - Building Tours for new Grade 1 Families available by appointment.
  - Monday, August 26 -
    - Sensory-friendly K-1 Open House, 3:35-4:15-K Parents we welcome to stay for larger Open House
    - Kindergarten Orientation-4:15pm - 5:45pm, PAC Playground Social immediately following
  - Tuesday, August 27-
    - Preschool Orientation-
      - AM Preschool and DLC Preschool-3:00-3:30
      - PM Preschool-3:45-4:15
  - Wednesday, September 18 - Grade 1 Open House
- CES
  - Monday, June 3 - Ryan counselors visit Grade 4 students during lunches
  - Tuesday, June 4- Dewing Gr 1 to Gr 2 CES Push Up Day
  - Thursday, June 6- HB Gr 1 to Gr 2 CES Push Up Day
  - Thursday, June 6 - Grade 4 Step Up Day at Ryan School, 9am - 10am
  - Thursday, June 6- Incoming Gr 2 Student/Family Orientation 6:30-7:30 pm
  - Sunday, August 25th PAC Welcome back event 4-7 (DJ, Ice Cream/Food Trucks)
    - Grade 2- 4-5 pm
    - Grade 3- 5-6 pm
    - Grade 4- 6-7 pm
  - Monday, August 26 - Self-guided tours for students & families
    - - Grade 2, 3:30-4:30
  - Tuesday, August 27 - Self-guided tours for students & families
    - Grades 3 & 4 - 3:30-4:30

- Tuesday, September 10 - Grade 2 Open House
- Wednesday, September 11 - Grade 3 Open House
- Thursday, September 12 - Grade 4 Open House

*We are looking forward to your return to school!*

# Policy

7-24-2024 - 2nd & Final Reading: Policy reviewed by Policy Sub-Committee, TPS administrators, principals, parents and students.  
Recommendation to revise policy.

6-12-2024 - 1st Reading: Policy reviewed by Policy Sub-Committee, TPS administrators, principals, parents and students. Recommendation to revise policy.

5-22-2024 - Informational Reading: Policy reviewed by Policy Sub-Committee, TPS administrators, principals, parents and students.  
Recommendation to revise policy.

## **File: IKB - GENERAL HOMEWORK POLICY**

Teachers **may** assign homework **on a regular basis** in all grades and in all areas of the Curriculum in the Tewksbury Public Schools. The objectives of homework are:

To help students develop independent **and collaborative** work-study habits.

To reinforce learning that has taken place in school or **introduce new learning that will occur.**

To increase potential for home/school communication.

To increase opportunities for enrichment activities.

**To provide differentiated learning opportunities.**

To correlate school learning with outside interests **of the students' choice.**

~~To develop within each student the responsibility for completing and returning homework assignments.~~

### **Role of the School/Teacher**

**If homework is assigned, the teacher will:**

~~Assign on a consistent basis homework which may include a written assignment, reading assignment and scientific experiments that reinforce a student's understanding of the curriculum.~~

**Tailor homework assignments to cater to the **diverse** learning styles, interests, and needs of students. This may involve offering choice in assignments or adjusting the difficulty level to challenge students appropriately.**

~~Assign homework to all students geared to the individual.~~

Ensure that students understand each homework assignment.

Review students' homework completion **and provide relevant feedback** in a timely manner ~~(i.e. usually on the day after teacher assigns the homework).~~

~~Consider homework as a factor in the calculation of the student's semester grade.~~

**Ensure two-way communication between both students and parents/guardians. Communicate with a student's parent/guardian(s) or guardian** when a student has difficulty completing **or cannot complete** homework assignments.



7-24-2024 - 2nd & Final Reading: Policy reviewed by Policy Sub-Committee, TPS administrators, principals, parents and students.  
Recommendation to revise policy.

6-12-2024 - 1st Reading: Policy reviewed by Policy Sub-Committee, TPS administrators, principals, parents and students. Recommendation to revise policy.

5-22-2024 - Informational Reading: Policy reviewed by Policy Sub-Committee, TPS administrators, principals, parents and students.  
Recommendation to revise policy.

~~Ensure that no class time is allocated for the completion of homework.~~

Make every effort to honor students and families' time off from school and not assign homework on weekends, holidays, observed religious holidays, or school breaks/vacations on the school calendar.

Allow a student, following an excused absence, a reasonable amount of time to submit the homework missed due to the absences.

### Role of the Student

The ~~Student should~~ will:

Ask the teacher to clarify any assignment that is unclear ~~or assistance when needed.~~

Complete all their assignments within the time-frame given ~~you,~~ to the best of their ability.

Let their parent/guardian(s) know what the homework is and ask them for their assistance whenever needed

### Role of the Parent/guardian(s)

The parent/guardian(s) ~~should~~ will:

Provide the student a consistent time and a suitable place for study.

Review homework with the student to monitor its completion and the student's understanding of the work completed.

Communicate with teacher(s) whenever the student appears to have difficulty with homework or when clarification is needed.

### Time Guidelines

While assigning ~~HW~~ homework is not mandatory, the guidelines below serve as a recommended MAXIMUM amount. It is expected that interdisciplinary/grade-level teacher teams will collaborate to ensure guidelines are not exceeded.

K-4: not to exceed 20 minutes/day (May include, but not limited to, reading to/with a parent/guardian, journaling, and/or telling about their school day with a parent or guardian)

Grade 5-8: not to exceed a total of 45 min./day (as determined by the core team)

Grades 9-12: not to exceed 60 min/day, 15 ~~to 30~~ min/day in each of the four major subjects on the days the major subject classes meet

7-24-2024 - 2nd & Final Reading: Policy reviewed by Policy Sub-Committee, TPS administrators, principals, parents and students.  
Recommendation to revise policy.

6-12-2024 - 1st Reading: Policy reviewed by Policy Sub-Committee, TPS administrators, principals, parents and students. Recommendation to revise policy.

5-22-2024 - Informational Reading: Policy reviewed by Policy Sub-Committee, TPS administrators, principals, parents and students.  
Recommendation to revise policy.

~~Kindergarten: Teacher Discretion -- not to exceed 15 min/day.~~

~~Grade 1-2: 15 min./day to 45 min./day.~~

~~Grade 3-4: 15 min./day to 45 min./day. \*15 to 30 min./day in each of the four major subjects~~

~~Grade 5-6: 45 min./day to 75 min./day. \*15 to 30 min./day in each of the four major subjects.~~

~~Grade 7-8: 90 min./day to 120 min./day. \*15 to 30 min./day in each of the four major subjects~~

~~Grade 9-12: 90 to 150 min./day. \*15 to 30 min./day in each of the four major subjects.~~

~~Grade 6-12 require 15 to 30 min./day in each of 4 major subjects.~~

REVISED: March 26, 2014

SOURCE: Tewksbury

# Old Business

SCHOOL	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PG	TOTALS
CENTER				302	241	264										807
DEWING	50	50	141													241
	67	117	143													
HEATH BROOK	35	31	113													179
	53	99	117													
RYAN							258	244								502
WYNN MIDDLE									251	275						526
HIGH SCHOOL (HS)											142	168	186	175	9	680
PreSchool @ HS	2															2
	13															
TOTALS	85	81	254	302	241	264	258	244	251	275	142	168	186	175	9	2935
FY25 EXPECTED	131	216	260	307	245	267	258	248	260	275	146	170	190	177	9	3159
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PG	

Heath Brook			LF Dewing			Center Elem			Center Elem			John F. Ryan						John Wynn Middle					
Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt
KF	A. Merlino		KF	T. Molea		2	E. Daley		4	L. Callahan		5	C. Graffeo		6	A. Johnson		7	S. Chella		8	K. Welch	
KF	C. Ventura		KF	M. Stilian		2	J. Garvey		4	T. McHenry		5	R. Cohen		6	J. Mrozowski		7	A. Martel		8	A. Breton	
KF	K. Hynes		KF	S. Gillotte		2	S. Wrobel		4	S. Filiberto		5	B. Roberts		6	C. Melly		7	E. Noel		8	T. Floria	
KF	C. Callahan		KF	A. Reardon		2	S. Mulloy		4	B. Clasby		5	M. Ellis		6	K. Romano		7	J. Bilodeau		8	W. Fabiano	
KF	K. Buck		KF	A. McCarthy		2	T. Enos		4	J. Zaroulis		5	N. Calvino		6	K. Anderson		7	L. Nastari		8	J. Diprima	
KF	S. Paradis		KF	H. Grace		2	J. Taggart		4	C. Gagne		5	C. Cremin		6	J. Lindsey		7	C. Bilodeau		8	D. Shao	
KF	*J. Murphy		KF	A. Cameron		2	S. Turgeon		4	K. Conrad		5	T. McCarron		6	N. Amato		7	C. Edwards		8	M. Gillespie	
			K	*A. Taylor		2	C. Spinali		4	M. Barbato		5	L. Tierney		6	S. Walsh		7	D. Graaskamp		8	C. Gagnon	
			K/1	*K. Westaway		2	J. Middleton		4	K. Russo		5	K. Bruff		6	A. MacMullin		7	K. Johnston		8	N. Flood	
1	A. Whynot		1	M. Welch		2	S. Armano		4	J. Selissen		5	R. Shirkoff		6	R. Curley		7	V. Cartier		8	C. Fehr	
1	K. Rodgers		1	L. Broderick		2	H. Springer		4	V. Schaefer		5	T. McNeil		6	N. Zwirek		7	F. Rouff		8	K. Deveau	
1	E. Niles		1	K. Carleton		2	S. Miranda		4	M. Price		5	P. Shirkoff		6	G. Martel		7	M. Scully		8	E. Caron	
1	M. Engelken		1	E. Killeen								5			6								
1	A. Spatola		1	L. Tramonte		3	K. Valcourt		2	*L. Spicer													
1	J. Price		1	M. Hirtle		3	S. Mulno		2	*S. Walsh		5/6	*S. Ferrara					7/8	*Camire				
1	B. Decarolis		1	K. Scialdone		3	L. Carlino		3	*K. Mahoney		5/6	*A. Dockham					7/8					
1	*R. Langlais		1	L. Cournoyer		3	M. Groux		3	*L. Perelli		5/6											
				*M. Robinson		3	J. Lane		4	*J. Kelly													
			K/1	*A. Palange		3	A. Trevor		4	*E. Randall													
PK	M. Socci		K/1	*E. Finneran		3	S. Hall		3/4	*J. Lynch		0						0					
PK	M. Hines		PK	J. Lockwood		3	L. Desrochers		DLC	*M. Irwin		0						0					
PKDLC	R. Casey		PK	J. Milligan		3	L. Hyland		DLC	*R. Price		0						0					
PKDLC	L. Costa		PK	P. Young		3	S. Sadler		DLC	*C. Griffin		0						0					
EXTPK	L. Iannacci		PKDLC	M. Smith		3	N. DeVincenlis					0						0					
EXTPK	S. Mulvaney		PKDLC	C. Strickler		3	M. McGrath					0						0					
0			0			0			0			0						0					

\*Denotes Special Ed classes where students at different grade levels may exist



## 2024-2025 School Calendar

Revised 6-12-2024 - SC Approved 2-14-2024

August 2024						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

2 Student Days

September 2024						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

20 Student days (22 days)

October 2024						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

22 Student days (44 days)

November 2024						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

17 Student days (61 days)

December 2024						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

15 Student days (76 days)

January 2025						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

21 Student days (97 days)

February 2025						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

15 Student days (112 days)

March 2025						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

20 Student days (132 days)

April 2025						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

16 Student days (148 days)

May 2025						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

21 Student days (169 days)

June 2025						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

16 Student days (180 + 5 snow days)

- FYI ONLY - Last day without 5 snow days
- First/Last Day\* - All Students \*Last Day inc. 5 snow/emergency days
- Schools Closed
- Early Dismissal - All Students
- K-4 ONLY - Early Dismissal - K-4 Students
- No School - Professional Development
- Early Dismissal - Teacher Workshop
- Jun 6 TMHS Graduation

Aug 26 - 27 Professional Development Days

Aug 28 First Day of School for Students

Dec 23 - Jan 1 December Recess

Feb 17 - 21 February Recess

Apr 21 - 25 April Recess

Jun 24 \*Last Day of School (Early Dismissal)

\*Inc. 5 snow/emergency days

### TEWKSBURY SCHOOL COMMITTEE MEMBERS

Bridget Garabedian • [bgarabedian@tewksbury.k12.ma.us](mailto:bgarabedian@tewksbury.k12.ma.us)  
 Kaitlyn Anderson • [kmanderson@tewksbury.k12.ma.us](mailto:kmanderson@tewksbury.k12.ma.us)  
 Kayla Biagioni-Smith • [kbiagioni-smith@tewksbury.k12.ma.us](mailto:kbiagioni-smith@tewksbury.k12.ma.us)

Chris Moncada • [cmoncada@tewksbury.k12.ma.us](mailto:cmoncada@tewksbury.k12.ma.us)  
 Richard Russo, Jr. • [rrusso@tewksbury.k12.ma.us](mailto:rrusso@tewksbury.k12.ma.us)



Aug 26-27	Professional Development	Jan 29	Early Dismissal for Students* – Teacher Workshop
Aug 28	All Schools Open	Feb 14	Early Dismissal – Students & Staff*
Aug 30	No School	Feb 17-21	No School – February Recess
Sep 2	No School – Labor Day	Mar 13	Early Dismissal for Students* – Teacher Workshop
<b>Sep 24</b>	<b>K-4 Students Early Dismissal*</b>	Mar 14	No School – Professional Development Day
Oct 11	Early Dismissal for Students* – Teacher Workshop	<b>Mar 19</b>	<b>K-4 Students Early Dismissal*</b>
Oct 14	No School – Columbus Day	Apr 17	Early Dismissal for Students* – Teacher Workshop
<b>Oct 31</b>	<b>K-4 Students Early Dismissal*</b>	Apr 18	No School – Good Friday
Nov 5	No School – Professional Development Day	Apr 21-25	No School – April Recess
Nov 11	No School – Veterans Day	May 23	Early Dismissal – Students & Staff*
Nov 27	Early Dismissal – Students & Staff*	May 26	No School – Memorial Day
Nov 28-29	No School – Thanksgiving Recess	<b>Jun 3</b>	<b>K-4 Students Early Dismissal*</b>
<b>Dec 11</b>	<b>K-4 Students Early Dismissal*</b>	Jun 6	TMHS Graduation
Dec 23-Jan 1	No School – December Recess	Jun 6	Early Dismissal – Students & Staff*
Jan 2	Schools Reopen	Jun 19	No School – Juneteenth
<b>Jan 17</b>	<b>K-4 Students Early Dismissal*</b>	Jun 24**	Early Dismissal Students & Staff*
Jan 20	No School – Martin Luther King, Jr. Day		**Last day (includes 5 emergency days)

**SCHOOL HOURS**

High School: 7:30 am – 1:50 pm  
 Middle School: 7:30 am – 1:50 pm  
 Ryan & Center Schools: 8:10 am – 2:30 pm  
 Dewing & Heath Brook Schools: 8:50 am – 3:10 pm

**EARLY DISMISSAL HOURS\***

High School: 7:30 am – 10:40 am  
 Middle School: 7:30 am – 10:40 am  
 Ryan & Center Schools: 8:10 am – 11:20 am  
 Dewing & Heath Brook Schools: 8:50 am – 12:00 pm

**PRESCHOOL & EARLY CHILDHOOD PROGRAMS**

Dewing, Heath Brook, and TMHS Preschool schedules vary by program. Please visit the Student & Family Support website at [Preschool Extension Program Hours & Information](#) for preschool hours\*, delay of school and no school schedules.

\*Preschool hours are under review and will be updated on July 25th.

**NO SCHOOL ANNOUNCEMENTS**

Schools will be closed only in the case of severe, inclement weather. Announcements relative to closing schools for inclement weather will be carried by TV stations, X@tpsdistrict, and through the district's telephone notification system "One Call Now." Delayed Openings: The Superintendent will notify the public by the same procedure as "no school" announcements. Parents and students are requested not to call the Police Station, Fire Station, Bus Contractors, School Principals, or the Superintendent of Schools for "no school" information. Information will not be available from these sources.

*All programs, activities, and employment opportunities of the Tewksbury Public Schools are offered without regard to race, color, sex, gender identity, religion, national origin, native language (or language other than English), sexual orientation, homelessness, or disability.*

**OPEN HOUSE SCHEDULE**

DEWING & HEATH BROOK	CENTER SCHOOL	RYAN SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL
<b><u>Kindergarten</u></b> - August 26	<b><u>Grades 2 - 4</u></b>	<b><u>Grades 5 &amp; 6</u></b>	<b><u>Grades 7 &amp; 8</u></b>	<b><u>Grades 9-12</u></b>
<b><u>Preschool</u></b> - August 27	September 10 Gr. 2	September 5 Gr. 5	September 19 Gr. 7	September 25
<b><u>Grade 1</u></b> - September 18	September 11 Gr. 3	September 4 Gr. 6	September 26 Gr. 8	
	September 12 Gr. 4			

**CONFERENCES\***

DEWING & HEATH BROOK	CENTER SCHOOL	RYAN SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL
<b><u>Preschool – Grade 1</u></b>	<b><u>Grades 2 - 4</u></b>	<b><u>Grades 5 &amp; 6</u></b>	<b><u>Grades 7 &amp; 8</u></b>	<b><u>Grades 9-12</u></b>
December 18	December 17 & 19	November 12	November 7	November 14
April 3	March 25	March 4	March 20	March 27

*\*While scheduled nighttime conference appointments may be limited, parents are urged to make appointments to discuss their child's progress with teachers, guidance counselors, or principals whenever needed throughout the school year.*

TPS Website Address: <https://www.tewksbury.k12.ma.us> ~ Follow us on X@tpsdistrict

# ***Tewksbury Public Schools***

139 Pleasant Street  
Tewksbury, Massachusetts 01876



TO: All Staff  
FROM: Brenda Theriault-Regan  
Superintendent of Schools  
RE: Register Periods for Grade K

The following register periods will be adhered to by all schools that host grade K. Thank you for your cooperation.

## **2024-2025 REGISTER PERIODS FOR GRADE K**

<b>Semester 1: August 28 – January 24, 2025 (92 Days)</b>	
<b>Significant Dates</b>	<b>Function</b>
January 24, 2025	Attendance and marking period end
February 07, 2025	Report card information ready for Principal review
February 12, 2025	Report cards will be issued
February 12, 2025	Special Education Progress Reports issued

<b>Semester 2: January 27 – June 16, 2025 (88+5* Days)</b>	
<b>Significant Dates</b>	<b>Function</b>
TBD	Attendance and marking period end
TBD	Report card information ready for Principal review
Last Day	Report cards will be issued
Last Day	Special Education Progress Reports issued

**\*SUBJECT TO CHANGE PENDING DAYS MISSED DUE TO INCLEMENT WEATHER.**



# ***Tewksbury Public Schools***

139 Pleasant Street  
Tewksbury, Massachusetts 01876



TO: All Staff  
FROM: Brenda Theriault-Regan  
Superintendent of Schools  
RE: Register Periods for Grades 1-4

The following register periods will be adhered to by all schools that host grades 1-4. Thank you for your cooperation.

## **2024-2025 REGISTER PERIODS FOR GRADES 1-4**

<b>Trimester 1: August 28 – November 27, 2024 (61 Days)</b>	
<b>Significant Dates</b>	<b>Function</b>
November 27, 2024	Attendance and marking period end
December 13, 2024	Report card information ready for Principal review
December 18, 2024	Report cards will be issued
December 18, 2024	Special Education Progress Reports issued

<b>Trimester 2: December 02, 2024 – March 07, 2025 (56 Days)</b>	
<b>Significant Dates</b>	<b>Function</b>
March 07, 2025	Attendance and marking period end
March 21, 2025	Report card information ready for Principal review
March 26, 2025	Report cards will be issued
March 26, 2025	Special Education Progress Reports issued

<b>Trimester 3: March 10 – June 16, 2025 (63+5* Days)</b>	
<b>Significant Dates</b>	<b>Function</b>
TBD	Attendance and marking period end
TBD	Report card information ready for Principal review
Last day	Report cards will be issued
Last day	Special Education Progress Reports issued

**\*SUBJECT TO CHANGE PENDING DAYS MISSED DUE TO INCLEMENT WEATHER.**

# ***Tewksbury Public Schools***

139 Pleasant Street  
Tewksbury, Massachusetts 01876



TO: All Staff  
FROM: Brenda Theriault-Regan  
Superintendent of Schools  
RE: Register Periods

The following register periods will be adhered to by the schools that serve grades 5-12. Thank you for your cooperation.

## **2024-2025 REGISTER PERIODS**

<b>Term 1: August 28 – November 01, 2024 (45 Days)</b>		<b>Term 2: November 04 – January 24, 2025 (47 Days)</b>	
<b>Significant Dates</b>	<b>Function</b>	<b>Significant Dates</b>	<b>Function</b>
September 30, 2024	Midterm	December 06, 2024	Midterm
October 07, 2024	Progress Report Information due by close of school day	December 13, 2024	Progress Report Information due by close of school day
October 09, 2024	Progress Reports Posted on Aspen	December 17, 2024	Progress Reports Posted on Aspen
November 01, 2024	Attendance and marking period end	January 24, 2025	Attendance and marking period end
November 15, 2024	Report card information sent to Data Processing	February 07, 2025	Report card information sent to Data Processing
November 20, 2024	Report cards will be issued	February 12, 2025	Report cards will be issued
November 20, 2024	Special Education Progress Reports issued	February 12, 2025	Special Education Progress Reports issued

  

<b>Term 3: January 27– April 04, 2025 (44 Days)</b>		<b>Term 4: April 07 – June 16, 2025 (44+5*Days)</b>	
<b>Significant Dates</b>	<b>Function</b>	<b>Significant Dates</b>	<b>Function</b>
March 05, 2025	Midterm	May 09, 2025	Midterm ( <i>Seniors: May 2, 2025</i> )
March 12, 2025	Progress Report Information due by close of school day	May 16, 2025	Progress Report Information due by close of school day
March 17, 2025	Progress Reports Posted on Aspen	May 20, 2025	Progress Reports Posted on Aspen
April 04, 2025	Attendance and marking period end	TBD	Attendance and marking period end
April 17, 2025	Report card information sent to Data Processing	TBD	Report card information sent to Data Processing
April 29, 2025	Report cards will be issued	Last day	Report cards will be issued
April 29, 2025	Special Education Progress Reports issued	Last day	Special Education Progress Reports issued

**\*SUBJECT TO CHANGE PENDING DAYS MISSED DUE TO INCLEMENT WEATHER.**

**TEWKSBURY SCHOOL COMMITTEE  
2024-2025 SC Meeting Dates**

Meetings are held on Wednesday Evenings at 5:30 PM or as identified on the School Committee posted agenda.  
Location: Tewksbury Memorial High School - 320 Pleasant Street, Tewksbury, MA 01876  
Large Group instruction Room #1 (LGI-1) or as identified on the posted agenda.  
Agendas are posted on the district website, [Agendas & Minutes](#).

<b>July 24, 2024</b>	<b>Workshop &amp; Regular Meeting</b>	<b>5:00 PM - TMHS (LGI-1)</b>
August 14, 2024	SC/Admin Retreat	2:00 PM - TMHS (LGI-1)
August 14, 2024	Regular Meeting	5:00 PM or Immediately following Retreat - TMHS (LGI-1)
September 18, 2024	Regular Meeting	5:30 PM - TMHS (LGI-1)
October 1, 2024	Special Town Meeting	SC will attend Special Town Meeting
October 16, 2024	Regular Meeting	5:30 PM - TMHS (LGI-1)
November 13, 2024	Regular Meeting	5:30 PM - TMHS (LGI-1)
December 11, 2024	Regular Meeting	5:30 PM - TMHS (LGI-1)
January 8, 2025	Regular Meeting	5:00 PM - TMHS (LGI-1)
January 29, 2025	Budget Workshop	4:30 PM - TMHS (LGI-1)
February 5, 2025	Public Hearing (Budget)	5:00 PM - TMHS (LGI-1)
February 5, 2025	Regular Meeting	5:30 PM - TMHS (LGI-1)
TBD	Fin Com Meeting	at Town Hall – School Committee will attend.
March 5, 2025	Public Hearing (Budget)	5:00 PM - TMHS (LGI-1)
March 5, 2025	Regular Meeting	5:30 PM - TMHS (LGI-1)
April 9, 2025	Regular Meeting	5:30 PM - TMHS (LGI-1)
April 30, 2025	Regular Meeting	5:30 PM - TMHS (LGI-1)
May 5, 2025*	Annual Town Meeting	School Committee will attend Annual Town Meeting
*Dates subject to vote by Select Board		
May 7, 2025*	Special Town Mtg & Annual Town Mtg	SC will attend Special Town Mtg & Annual Town Mtg (Reconvened)
May 21, 2025	Regular Meeting	5:30 PM - TMHS (LGI-1)
<b>June TBD</b>	Regular Meeting	5:30 PM - TMHS (LGI-1)

***TPS District Strategy***

*The Tewksbury Public Schools Community believes that our educational program will reflect our collective Vision of a Learner. Our consistent observable growth among our students and staff will be evident in the achievement of academic, social, and emotional success in school and far beyond.*

\*Date subject to vote by Select Board

TEWKSBURY PUBLIC SCHOOLS  
SCHOOL COMMITTEE  
QUARTERLY  
EXPENDITURE REPORT  
JULY 2024

FY 24 COST CENTER	FY 24 Orig Budget	Transfers	FY 24 Adjusted Budget	Expended	Encumbered	Cost Center Available Balance	% USED
11 - Dewing	\$ 4,405,644	\$ 14,296	\$ 4,419,940	\$ 4,342,206	\$ 2,155	\$ 75,579	98%
13 - Heath Brook	\$ 2,919,300	\$ 122,893	\$ 3,042,193	\$ 3,046,769	\$ 872	\$ (5,448)	100%
14 - Center	\$ 6,410,440	\$ 358,833	\$ 6,769,273	\$ 6,765,662	\$ 500	\$ 3,111	100%
15 - Ryan	\$ 5,462,094	\$ (94,411)	\$ 5,367,683	\$ 5,320,985	\$ 449	\$ 46,249	99%
21 - Wynn Middle	\$ 5,465,694	\$ 30,221	\$ 5,495,915	\$ 5,464,625	\$ -	\$ 31,290	99%
31 - TMHS	\$ 7,937,709	\$ (180,381)	\$ 7,757,328	\$ 7,750,941	\$ 547	\$ 5,841	100%
84 - School Comm	\$ 146,850	\$ 89,000	\$ 235,850	\$ 254,737	\$ 856	\$ (19,743)	108%
86 - Administration	\$ 1,199,392	\$ (19,467)	\$ 1,179,925	\$ 1,176,800	\$ -	\$ 3,125	100%
88 - Technology Dept	\$ 1,283,591	\$ (5,500)	\$ 1,278,091	\$ 1,281,643	\$ 98	\$ (3,650)	100%
89 - Transportation	\$ 4,233,223	\$ 49,000	\$ 4,282,223	\$ 4,251,327	\$ 43,400	\$ (12,504)	100%
91 - Athletics	\$ 753,768	\$ 51,000	\$ 804,768	\$ 825,957	\$ -	\$ (21,189)	103%
95 - Special Education	\$ 8,079,376	\$ (15,414)	\$ 8,063,962	\$ 8,136,430	\$ 45,217	\$ (117,685)	101%
97 - Build & Grounds	\$ 2,968,445	\$ 2,500	\$ 2,970,945	\$ 2,935,270	\$ 17,105	\$ 18,570	99%
98 - Systemwide	\$ 2,930,133	\$ (60,470)	\$ 2,869,663	\$ 2,870,770	\$ 2,184	\$ (3,291)	100%
CAPITAL OUTLAY	\$ 789,603	\$ (342,100)	\$ 447,503	\$ 447,463	\$ -	\$ 40	100%
<b>FY 24 BUDGET BALANCES</b>	<b>\$ 54,985,262</b>	<b>\$ -</b>	<b>\$ 54,985,262</b>	<b>\$ 54,871,584</b>	<b>\$ 113,383</b>	<b>\$ 296</b>	<b>100%</b>

**Tewksbury Public Schools**

7/15/2024

**FY24 FINAL Quarterly Expenditure Report (INCLUSIVE OF JULY TRANSFER)**

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>ORIGINAL APPROP</u>	<u>TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCMBRNC</u>	<u>AVAIL BUDGET</u>	<u>PCT % USED</u>	
<b>DEWING SCHOOL</b>										
13071110	600050	DEW PRIN/ASST PRIN	\$133,790	\$0	\$133,790	\$133,790	\$0	\$0	100.0 %	
13071120	600011	DEW CLERICAL SALARIES	\$42,000	\$9,874	\$51,874	\$59,407	\$0	-\$7,533	114.5 %	
13431110	600059	DEW MOD SPEC ED TCHR	\$1,022,793	-\$170,745	\$852,048	\$853,928	\$0	-\$1,880	100.2 %	
13501110	600052	DEW TEACHERS SALARIES	\$1,507,733	\$94,851	\$1,602,584	\$1,583,284	\$0	\$19,300	98.8 %	
13501111	600061	DEW ACAD SPEC	\$29,322	\$62,040	\$91,362	\$91,362	\$0	\$0	100.0 %	
13501110	600088	DEW HEAD TEACHER	\$0	\$0	\$0	\$3,075	\$0	-\$3,075	100.0 %	
13431111	600083	DEW CASE MANAGER SAL	\$95,167	-\$270	\$94,897	\$96,021	\$0	-\$1,124	101.2 %	
13501132	601029	DEW LONG TRM SUB	\$22,668	\$0	\$22,668	\$22,180	\$0	\$488	97.8 %	
13431130	600089	DEW ISET AIDE	\$6,000	\$0	\$6,000	\$6,869	\$0	-\$869	114.5 %	
13501130	601311	DEW DAILY SUB TCHR	\$60,955	\$0	\$60,955	\$41,520	\$0	\$19,435	68.1 %	
13501130	601312	DEW DAILY SUB AIDE	\$1,630	\$16,000	\$17,630	\$17,895	\$0	-\$265	101.5 %	
13431131	600055	DEW SPECIAL ED AIDE	\$373,879	-\$59,381	\$314,498	\$314,221	\$0	\$277	99.9 %	
13491130	600056	DEW KINDERGARTEN AIDE	\$197,871	\$0	\$197,871	\$193,547	\$0	\$4,324	97.8 %	
13501131	600054	DEW INST AIDES SALARY	\$11,603	-\$11,603	\$0	\$32	\$0	-\$32	100.0 %	
13501131	600060	DEW LUNCH/RECESS	\$45,000	\$0	\$45,000	\$49,289	\$0	-\$4,289	109.5 %	
13131110	600066	DEW LIBRARIAN	\$31,609	\$0	\$31,609	\$31,609	\$0	\$0	100.0 %	
13131130	600057	DEW LIBRARY AIDES	\$24,984	\$0	\$24,984	\$8,215	\$0	\$16,769	32.9 %	
13171111	600070	DEW PROF DEV STIP	\$7,411	-\$2,470	\$4,941	\$8,586	\$0	-\$3,645	173.8 %	
13161111	600082	DEW ADJ COUNSELOR	\$84,452	\$0	\$84,452	\$84,452	\$0	\$0	100.0 %	
13161110	600084	DEW PSYCHOLOGIST	\$0	\$0	\$0	\$70	\$0	-\$70	100.0 %	
13601130	600116	DEW CUSTODIAL SALARIES	\$156,819	\$0	\$156,819	\$159,558	\$0	-\$2,739	101.7 %	
13601130	600117	DEW CUSTODIAL OVERTIME	\$20,000	\$0	\$20,000	\$11,469	\$0	\$8,531	57.3 %	
13601130	600118	DEW CUST BLDG CHK	\$8,500	\$0	\$8,500	\$10,429	\$0	-\$1,929	122.7 %	
13071150	601000	DEW OFFICE SUPPLIES	\$3,000	\$0	\$3,000	\$1,821	\$0	\$1,179	60.7 %	
13071160	601007	DEW PRINC DUES	\$600	\$0	\$600	\$300	\$0	\$300	50.0 %	
13071160	601009	DEW PRINC CONF	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0 %	
13431140	601032	DEW STUD SPEC AIDE	\$425,000	\$76,000	\$501,000	\$511,633	\$0	-\$10,633	102.1 %	
13171160	601020	DEW COURSE REIMB	\$8,000	\$0	\$8,000	\$4,077	\$0	\$3,923	51.0 %	
13131150	601034	DEW LIBRARY SUPP	\$5,000	\$0	\$5,000	\$4,009	\$0	\$991	80.2 %	
13131160	601035	DEW LIBRARY OTHER	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	0.0 %	
13181150	601003	DEW COPY SUPPLIES	\$19,167	\$0	\$19,167	\$8,231	\$0	\$10,936	42.9 %	
13431151	601074	DEW SUPPLIES - SPEC ED	\$7,000	\$0	\$7,000	\$6,177	\$0	\$823	88.2 %	
13501151	601077	DEW SUPPLIES - TEACHING	\$31,700	\$0	\$31,700	\$18,878	\$0	\$12,822	59.6 %	
13501160	601021	DEW MILEAGE REIM	\$250	\$0	\$250	\$170	\$0	\$80	67.9 %	
13441153	601207	DEW INST S/W SUPPLIES	\$0	\$0	\$0	\$341	\$0	-\$341	100.0 %	
13441142	601206	DEW INST S/W CONT SERV	\$9,345	\$0	\$9,345	\$4,050	\$2,155	\$3,140	66.4 %	
13161150	601209	DEW TEST & ASSESS SUPP	\$8,896	\$0	\$8,896	\$1,709	\$0	\$7,187	19.2 %	
		<b>DEWING SALARY TOTALS</b>	<b>\$3,884,186</b>	<b>-\$61,704</b>	<b>\$3,822,482</b>	<b>\$3,780,810</b>	<b>\$0</b>	<b>\$41,672</b>		
		<b>DEWING OPERATING TOTALS</b>	<b>\$521,458</b>	<b>\$76,000</b>	<b>\$597,458</b>	<b>\$561,396</b>	<b>\$2,155</b>	<b>\$33,907</b>		
		<b>DEWING TOTALS</b>	<b>\$4,405,644</b>	<b>\$14,296</b>	<b>\$4,419,940</b>	<b>\$4,342,206</b>	<b>\$2,155</b>	<b>\$75,579</b>		

**Tewksbury Public Schools**

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**FY24 FINAL Quarterly Expenditure Report (INCLUSIVE OF JULY TRANSFER)**

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>ORIGINAL APPROP</u>	<u>TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCMBRNC</u>	<u>AVAIL BUDGET</u>	<u>PCT % USED</u>
<b>HEATH BROOK SCHOOL</b>									
13071310	600050	HB PRINCIPAL SAL	\$138,387	\$0	\$138,387	\$138,387	\$0	\$0	100.0 %
13071320	600011	HB CLERICAL SALARIES	\$57,911	\$0	\$57,911	\$58,211	\$0	-\$300	100.5 %
13431310	600059	HB MOD SPEC TCHR	\$264,679	\$54,496	\$319,175	\$319,175	\$0	\$0	100.0 %
13501310	600052	HB TEACHERS SALARIES	\$1,339,298	\$36,468	\$1,375,766	\$1,373,838	\$0	\$1,928	99.9 %
13501311	600061	HB ACAD SPEC	\$28,442	\$60,439	\$88,881	\$88,881	\$0	\$0	100.0 %
13501310	600088	HEAD TEACHER	\$3,075	\$0	\$3,075	\$3,075	\$0	\$0	100.0 %
13431311	600083	HB CASE MANAGERS SALARY	\$96,167	\$23,230	\$119,397	\$119,489	\$0	-\$92	100.1 %
13501332	601029	HB LONG TRM SUB	\$16,668	\$0	\$16,668	\$0	\$0	\$16,668	0.0 %
13431331	600089	HB ISET AIDE	\$6,000	\$0	\$6,000	\$5,458	\$0	\$542	91.0 %
13501330	601311	HB DAILY SUB TCHR	\$24,311	\$0	\$24,311	\$39,128	\$0	-\$14,817	160.9 %
13501330	601312	HB DAILY SUB AIDE	\$491	\$0	\$491	\$10,170	\$0	-\$9,679	2071.3 %
13501331	600054	HB INST AIDES SALARY	\$7,220	-\$7,220	\$0	\$99	\$0	-\$99	100.0 %
13431332	600055	HB SPECIAL ED AIDE	\$95,090	\$4,345	\$99,435	\$114,852	\$0	-\$15,417	115.5 %
13491330	600056	HB KINDERGARTEN AIDE	\$152,767	\$21,734	\$174,501	\$174,983	\$0	-\$482	100.3 %
13501331	600060	HB LUNCH/RECESS	\$27,701	\$0	\$27,701	\$23,739	\$0	\$3,962	85.7 %
13131310	600066	HB LIBRARIAN	\$31,609	\$0	\$31,609	\$31,609	\$0	\$0	100.0 %
13131330	600057	HB LIBRARY AIDES	\$22,561	\$872	\$23,433	\$23,304	\$0	\$129	99.4 %
13171311	600070	HB PROF DEV STIP	\$7,412	-\$2,471	\$4,941	\$8,733	\$0	-\$3,792	176.8 %
13161311	600082	HB ADJ COUNSELOR	\$66,125	\$0	\$66,125	\$66,125	\$0	\$0	100.0 %
13161310	600084	HB PSYCHOLOGIST	\$100,895	\$0	\$100,895	\$100,895	\$0	\$0	100.0 %
13601330	600116	HB CUSTODIAL SAL	\$164,170	\$0	\$164,170	\$165,970	\$0	-\$1,800	101.1 %
13601330	600117	HB CUSTODIAL OT	\$10,000	\$0	\$10,000	\$13,056	\$0	-\$3,056	130.6 %
13601330	600118	HB CUST BLDG CHK	\$8,500	\$0	\$8,500	\$9,547	\$0	-\$1,047	112.3 %
13071350	601000	HB OFFICE SUPPLI	\$3,000	\$0	\$3,000	\$1,537	\$0	\$1,463	51.2 %
13071360	601007	HB PRINC DUES	\$600	\$0	\$600	\$300	\$0	\$300	50.0 %
13071360	601009	HB PRINC CONF	\$2,500	\$0	\$2,500	\$120	\$0	\$2,380	4.8 %
13431340	601032	HB STUD SPEC AIDE	\$175,000	-\$69,000	\$106,000	\$105,943	\$0	\$57	99.9 %
13171360	601020	HB COURSE REIMB	\$7,000	\$0	\$7,000	\$2,767	\$872	\$3,361	52.0 %
13131350	601034	HB LIBRARY SUPP	\$5,000	\$0	\$5,000	\$4,992	\$0	\$8	99.8 %
13131360	601035	HB LIBRARY OTHER	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	0.0 %
13181350	601003	HB COPY SUPPLIES	\$19,167	\$0	\$19,167	\$8,589	\$0	\$10,578	44.8 %
13431351	601074	HB SUPPLIES-SPECIAL ED	\$6,200	\$0	\$6,200	\$7,281	\$0	-\$1,081	117.4 %
13501351	601077	HB SUPPLIES-TEACHING	\$20,325	\$0	\$20,325	\$19,446	\$0	\$879	95.7 %
13501360	601021	HB MILEAGE REIMB	\$250	\$0	\$250	\$493	\$0	-\$243	197.3 %
13441342	601206	HB INST S/W CONT SERV	\$7,279	\$0	\$7,279	\$3,979	\$0	\$3,300	54.7 %
13161350	601209	HB TEST & ASSESS SUPP	\$2,500	\$0	\$2,500	\$2,598	\$0	-\$98	103.9 %
		<b>HEATH BROOK SALARY TOTALS</b>	<b>\$2,669,479</b>	<b>\$191,893</b>	<b>\$2,861,372</b>	<b>\$2,888,724</b>	<b>\$0</b>	<b>-\$27,352</b>	
		<b>HEATH BROOK OPERATING TOTALS</b>	<b>\$249,821</b>	<b>-\$69,000</b>	<b>\$180,821</b>	<b>\$158,045</b>	<b>\$872</b>	<b>\$21,904</b>	
		<b>HEATH BROOK TOTALS</b>	<b>\$2,919,300</b>	<b>\$122,893</b>	<b>\$3,042,193</b>	<b>\$3,046,769</b>	<b>\$872</b>	<b>-\$5,448</b>	



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<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>ORIGINAL APPROP</u>	<u>TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCMRNC</u>	<u>AVAIL BUDGET</u>	<u>PCT % USED</u>	
<b>CENTER ELEMENTARY SCHOOL</b>										
13071410	600050	CENTER PRINCIPAL SAL	\$241,507	\$1,000	\$242,507	\$247,282	\$0	-\$4,775	102.0	%
13071420	600011	CENTER CLERICAL SALARY	\$89,769	\$15,000	\$104,769	\$105,371	\$0	-\$602	100.6	%
13431410	600059	CENTER MOD SPEC TCHR	\$647,500	\$114,374	\$761,874	\$756,572	\$0	\$5,302	99.3	%
13501410	600052	CENTER TEACHERS SAL	\$3,711,085	\$20,993	\$3,732,078	\$3,715,322	\$0	\$16,756	99.6	%
13501410	600061	CENTER READ SPECIALIST	\$120,033	-\$60,383	\$59,650	\$47,773	\$0	\$11,877	80.1	%
13431411	600083	CENTER CASE MANAGER SAL	\$157,149	-\$161	\$156,988	\$123,774	\$0	\$33,214	78.8	%
13501432	601029	CENTER LONG TERM SUB	\$49,665	\$0	\$49,665	\$64,844	\$0	-\$15,179	130.6	%
13501430	601311	CENTER DAILY SUB TCHR	\$105,386	\$0	\$105,386	\$118,858	\$0	-\$13,472	112.8	%
13501430	601312	CENTER DAILY SUB AID	\$2,769	\$2,700	\$5,469	\$20,035	\$0	-\$14,566	366.3	%
13501433	600054	CENTER INST AIDE	\$22,434	-\$22,434	\$0	\$11,164	\$0	-\$11,164	100.0	%
13431432	600055	CENTER SPEC ED AIDE	\$279,702	\$30,917	\$310,619	\$310,432	\$0	\$188	99.9	%
13431430	600089	CENTER ISET AIDES	\$0	\$0	\$0	\$4,799	\$0	-\$4,799	100.0	%
13501431	600060	CENTER LUNCH/RECESS	\$47,000	\$37,000	\$84,000	\$84,494	\$0	-\$494	100.6	%
13131410	600066	CENTER LIBRARIAN	\$73,432	\$0	\$73,432	\$73,432	\$0	\$0	100.0	%
13131430	600057	CTR LIBRARY AIDES	\$24,984	\$33,000	\$57,984	\$66,003	\$0	-\$8,019	113.8	%
13171411	600070	CENTER PROF DEV STIP	\$17,293	\$0	\$17,293	\$11,567	\$0	\$5,726	66.9	%
13171460	601020	CENTER COURSE REIMB	\$9,600	\$0	\$9,600	\$11,114	\$0	-\$1,514	115.8	%
13161411	600082	CTR ADJ COUNSELOR	\$66,125	-\$66,125	\$0	\$0	\$0	\$0	0.0	%
13161410	600084	CENTER PSYCHOLOGIST	\$48,507	\$0	\$48,507	\$49,623	\$0	-\$1,116	102.3	%
13601430	600116	CENTER CUSTODIAL SAL	\$269,019	-\$15,000	\$254,019	\$254,267	\$0	-\$248	100.1	%
13601430	600117	CENTER CUSTODIAL OT	\$25,000	\$38,000	\$63,000	\$63,051	\$0	-\$51	100.1	%
13601430	600118	CENTER CUST BLDG CHK	\$5,000	\$0	\$5,000	\$6,970	\$0	-\$1,970	139.4	%
13071450	601000	CENTER OFFICE SUPP	\$4,200	\$0	\$4,200	\$4,473	\$0	-\$273	106.5	%
13431440	601032	CENTER STUD SPEC AIDE	\$275,000	\$261,952	\$536,952	\$549,347	\$0	-\$12,395	102.3	%
13131450	601034	CENTER LIBRARY SUPP	\$5,000	\$0	\$5,000	\$1,073	\$0	\$3,927	21.5	%
13131460	601035	CENTER LIBRARY OTHER EXP	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	0.0	%
13431451	601074	CENTER SUPPLIES-SPEC	\$7,680	\$0	\$7,680	\$1,963	\$0	\$5,717	25.6	%
13501450	601077	CENTER SUPPLIES-TEACH	\$26,664	\$0	\$26,664	\$23,085	\$0	\$3,579	86.6	%
13501460	601021	CENTER MILEAGE REIMB	\$400	\$0	\$400	\$61	\$0	\$339	15.1	%
13441442	601206	CENTER INST S/W CONT SERV	\$42,567	-\$32,000	\$10,567	\$10,186	\$500	-\$119	101.1	%
13441453	601207	CENTER INST S/W SUPPLIES	\$0	\$0	\$0	\$1,224	\$0	-\$1,224	100.0	%
13071460	601007	CENTER PRINC DUES	\$1,200	\$0	\$1,200	\$600	\$0	\$600	50.0	%
13071460	601009	CENTER PRINC CONF	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0	%
13181450	601003	CENTER COPY SUPPLIES	\$26,250	\$0	\$26,250	\$25,413	\$0	\$837	96.8	%
13161450	601209	CENTER TEST & ASSESS SUPP	\$5,020	\$0	\$5,020	\$1,493	\$0	\$3,527	29.7	%
		<b>CENTER SALARY TOTALS</b>	<b>\$6,003,359</b>	<b>\$128,881</b>	<b>\$6,132,240</b>	<b>\$6,135,631</b>	<b>\$0</b>	<b>-\$3,391</b>		
		<b>CENTER OPERATING TOTALS</b>	<b>\$407,081</b>	<b>\$229,952</b>	<b>\$637,033</b>	<b>\$630,031</b>	<b>\$500</b>	<b>\$6,502</b>		
		<b>CENTER TOTALS</b>	<b>\$6,410,440</b>	<b>\$358,833</b>	<b>\$6,769,273</b>	<b>\$6,765,662</b>	<b>\$500</b>	<b>\$3,111</b>		

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**FY24 FINAL Quarterly Expenditure Report (INCLUSIVE OF JULY TRANSFER)**

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>ORIGINAL APPROP</u>	<u>TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCMBRNC</u>	<u>AVAIL BUDGET</u>	<u>PCT % USED</u>
<b>RYAN SCHOOL</b>									
13071510	600050	RY PRIN/ASST PRIN	\$266,279	\$3,000	\$269,279	\$269,279	\$0	\$0	100.0 %
13071520	600011	RY CLERICAL SALARIES	\$90,103	-\$2,028	\$88,075	\$80,057	\$0	\$8,018	90.9 %
13431510	600059	RY MOD SPEC TCHR	\$778,341	-\$83,387	\$694,954	\$699,252	\$0	-\$4,298	100.6 %
13501511	600052	RY TEACHERS SALARIES	\$3,059,553	-\$50,405	\$3,009,148	\$3,007,006	\$0	\$2,142	99.9 %
13501510	600061	RY ACAD SPEC	\$98,514	\$0	\$98,514	\$100,395	\$0	-\$1,881	101.9 %
13501511	600097	RY TEAM LEADERS	\$16,622	\$0	\$16,622	\$16,618	\$0	\$4	100.0 %
13431511	600083	RYAN CASE MANAGER SALARY	\$4,035	\$0	\$4,035	\$4,035	\$0	\$0	100.0 %
13501534	601029	RY LONG TRM SUB	\$25,000	\$28,000	\$53,000	\$52,816	\$0	\$184	99.7 %
13431531	600089	RY ISET AIDE	\$15,600	\$0	\$15,600	\$11,746	\$0	\$3,854	75.3 %
13501531	600054	RY INST AIDES SALARY	\$0	\$0	\$0	\$500	\$0	-\$500	100.0 %
13501530	601311	RYAN DAILY SUB TCHR	\$59,286	\$0	\$59,286	\$67,313	\$0	-\$8,027	113.5 %
13501530	601312	RYAN DAILY SUB AIDE	\$611	\$0	\$611	\$9,460	\$0	-\$8,849	1548.3 %
13431532	600055	RY SPECIAL ED AIDE	\$279,034	-\$29,256	\$249,778	\$236,827	\$0	\$12,951	94.8 %
13171511	600070	RY PROF DEV STIP	\$12,352	\$0	\$12,352	\$13,347	\$0	-\$995	108.1 %
13161511	600071	RYAN GUID COUNS	\$66,125	\$0	\$66,125	\$66,202	\$0	-\$77	100.1 %
13161511	600082	RYAN ADJ COUNSELOR	\$66,125	\$0	\$66,125	\$66,125	\$0	\$0	100.0 %
13161510	600084	RY PSYCHOLOGIST	\$101,778	\$0	\$101,778	\$107,804	\$0	-\$6,026	105.9 %
13501533	600085	RYAN APPX B ADVISOR	\$2,098	\$0	\$2,098	\$2,099	\$0	-\$1	100.1 %
13601530	600116	RY CUSTODIAL SAL	\$215,182	-\$44,335	\$170,847	\$147,973	\$0	\$22,874	86.6 %
13601530	600117	RY CUSTODIAL OT	\$20,000	\$14,000	\$34,000	\$33,384	\$0	\$616	98.2 %
13601530	600118	RY CUST BLDG CHK	\$5,000	\$0	\$5,000	\$7,917	\$0	-\$2,917	158.3 %
13071550	601000	RY OFFICE SUPPLIES	\$5,000	\$0	\$5,000	\$939	\$0	\$4,061	18.8 %
13071560	601007	RY PRINC DUES	\$1,200	\$0	\$1,200	\$600	\$0	\$600	50.0 %
13071560	601009	RY PRINC CONF	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0 %
13431540	601032	RY STUD SPEC AIDE	\$200,000	\$70,000	\$270,000	\$269,605	\$0	\$395	99.9 %
13171560	601020	RY COURSE REIMB	\$11,000	\$0	\$11,000	\$10,854	\$449	-\$303	102.8 %
13131550	601034	RY LIBRARY SUPP	\$3,000	\$0	\$3,000	\$484	\$0	\$2,516	16.1 %
13131560	601035	RY LIBRARY OTHER	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	0.0 %
13181550	601003	RY COPY SUPPLIES	\$19,167	\$0	\$19,167	\$8,842	\$0	\$10,325	46.1 %
13431551	601074	RY SUPPLIES-SPEC ED	\$5,000	\$0	\$5,000	\$4,525	\$0	\$475	90.5 %
13501551	601077	RY SUPPLIES-TEACHING	\$22,000	\$0	\$22,000	\$18,331	\$0	\$3,669	83.3 %
13501560	601021	RY MILEAGE REIMB	\$250	\$0	\$250	\$28	\$0	\$222	11.2 %
13441542	601206	RY INST S/W CONT SERV	\$3,839	\$0	\$3,839	\$4,960	\$0	-\$1,121	129.2 %
13161550	601209	RY TEST & ASSESS SUPP	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0 %
13601540	601191	RYAN ELEVATOR MAINT	\$4,000	\$0	\$4,000	\$1,662	\$0	\$2,338	41.5 %
		<b>RYAN SALARY TOTALS</b>	<b>\$5,181,638</b>	<b>-\$164,411</b>	<b>\$5,017,227</b>	<b>\$5,000,156</b>	<b>\$0</b>	<b>\$17,071</b>	
		<b>RYAN OPERATING TOTALS</b>	<b>\$280,456</b>	<b>\$70,000</b>	<b>\$350,456</b>	<b>\$320,829</b>	<b>\$449</b>	<b>\$29,178</b>	
		<b>RYAN TOTALS</b>	<b>\$5,462,094</b>	<b>-\$94,411</b>	<b>\$5,367,683</b>	<b>\$5,320,985</b>	<b>\$449</b>	<b>\$46,249</b>	



**Tewksbury Public Schools**

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**FY24 FINAL Quarterly Expenditure Report (INCLUSIVE OF JULY TRANSFER)**

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>ORIGINAL APPROP</u>	<u>TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCMBRNC</u>	<u>AVAIL BUDGET</u>	<u>PCT % USED</u>	
<b>WYNN MIDDLE SCHOOL</b>										
13072110	600050	WMS PRIN/ASST PRIN	\$251,648	\$3,000	\$254,648	\$259,277	\$0	-\$4,629	101.8	%
13162110	600071	WMS GUIDANCE	\$185,877	\$45,113	\$230,990	\$233,677	\$0	-\$2,687	101.2	%
13162110	600082	WMS ADJ COUNSELOR	\$62,500	-\$18,617	\$43,883	\$43,637	\$0	\$246	99.4	%
13162111	600084	WMS PSYCHOLOGIST	\$100,778	-\$100,778	\$0	\$0	\$0	\$0	0.0	%
13172111	600070	WMS PROF DEV STIP	\$12,352	\$0	\$12,352	\$15,206	\$0	-\$2,854	123.1	%
13372110	600052	WMS TEACHERS SAL	\$3,212,331	-\$31,627	\$3,180,704	\$3,187,496	\$0	-\$6,792	100.2	%
13432110	600059	WMS MOD SPEC TCHR	\$703,511	-\$28,422	\$675,089	\$662,555	\$0	\$12,534	98.1	%
13432110	600062	WMS SPECIAL ED TUTOR	\$1,000	\$0	\$1,000	\$5,517	\$0	-\$4,517	551.7	%
13432111	600083	WMS CASE MGR SAL	\$99,163	\$0	\$99,163	\$99,690	\$0	-\$527	100.5	%
13512112	600097	WMS TEAM LEADERS	\$16,622	\$0	\$16,622	\$16,618	\$0	\$4	100.0	%
13072120	600011	WMS CLERICAL SAL	\$84,103	\$8,802	\$92,905	\$88,349	\$0	\$4,556	95.1	%
13432131	600089	WMS ISET AIDES	\$6,000	\$0	\$6,000	\$0	\$0	\$6,000	0.0	%
13432132	600055	WMS SPECIAL ED AIDE	\$170,927	-\$3,250	\$167,677	\$156,601	\$0	\$11,076	93.4	%
13512135	601029	WMS LONG TRM SUB	\$25,000	\$0	\$25,000	\$23,698	\$0	\$1,302	94.8	%
13512130	601311	WMS DAILY SUB TCHR	\$71,429	\$0	\$71,429	\$67,879	\$0	\$3,550	95.0	%
13512130	601312	WMS DAILY SUB AIDE	\$1,222	\$0	\$1,222	\$2,785	\$0	-\$1,563	227.9	%
13512133	600085	WMS APPX B ADVISOR	\$15,374	\$0	\$15,374	\$20,275	\$0	-\$4,901	131.9	%
13602130	600116	WMS CUSTODIAL SAL	\$199,150	\$0	\$199,150	\$206,334	\$0	-\$7,184	103.6	%
13602130	600117	WMS CUSTODIAL OT	\$15,000	\$0	\$15,000	\$13,431	\$0	\$1,569	89.5	%
13602130	600118	WMS CUST BLDG CHK	\$5,000	\$0	\$5,000	\$6,883	\$0	-\$1,883	137.7	%
13432140	601032	WMS STUD SPEC AIDE	\$125,000	\$156,000	\$281,000	\$285,194	\$0	-\$4,194	101.5	%
13512142	601234	WMS INSTR EQUIP	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	0.0	%
13602140	601191	WMS ELEVATOR MAINT	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000	0.0	%
13072150	601000	WMS OFFICE SUPP	\$6,000	\$0	\$6,000	\$1,907	\$0	\$4,093	31.8	%
13132150	601034	WMS LIBRARY SUPP	\$3,000	\$0	\$3,000	\$0	\$0	\$3,000	0.0	%
13162150	601209	WMS TEST & ASSESS SUPP	\$2,500	\$0	\$2,500	\$113	\$0	\$2,387	4.5	%
13182150	601003	WMS COPY SUPPLIES	\$19,167	\$0	\$19,167	\$10,621	\$0	\$8,546	55.4	%
13442142	601206	WMS INST S/W CONT SERV	\$9,090	\$0	\$9,090	\$16,052	\$0	-\$6,962	176.6	%
13442153	601207	WMS INST S/W SUPPLIES	\$0	\$0	\$0	\$603	\$0	-\$603	100.0	%
13432151	601074	WMS SUPP-SPEC ED	\$5,000	\$0	\$5,000	\$1,353	\$0	\$3,647	27.1	%
13512151	601077	WMS SUPP-TEACHING	\$35,000	\$0	\$35,000	\$30,489	\$0	\$4,511	87.1	%
13072160	601007	WMS PRINC DUES	\$1,200	\$0	\$1,200	\$600	\$0	\$600	50.0	%
13072160	601009	WMS PRINC CONF	\$2,500	\$0	\$2,500	\$180	\$0	\$2,320	7.2	%
13172161	601009	WMS PD CONFERENCE	0	0	0	150.00	0.00	-\$150	100.00	
13132160	601035	WMS LIBRARY OTHER	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	0.0	%
13172160	601020	WMS COURSE REIMB	\$12,000	\$0	\$12,000	\$7,454	\$0	\$4,546	62.1	%
13512160	601021	WMS MILEAGE REIM	\$250	\$0	\$250	\$0	\$0	\$250	0.0	%
		<b>WMS SALARY TOTALS</b>	<b>\$5,238,987</b>	<b>-\$125,779</b>	<b>\$5,113,208</b>	<b>\$5,109,909</b>	<b>\$0</b>	<b>\$3,299</b>		
		<b>WMS OPERATING TOTALS</b>	<b>\$226,707</b>	<b>\$156,000</b>	<b>\$382,707</b>	<b>\$354,716</b>	<b>\$0</b>	<b>\$27,991</b>		
		<b>WMS TOTALS</b>	<b>\$5,465,694</b>	<b>\$30,221</b>	<b>\$5,495,915</b>	<b>\$5,464,625</b>	<b>\$0</b>	<b>\$31,290</b>		

**Tewksbury Public Schools**

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**FY24 FINAL Quarterly Expenditure Report (INCLUSIVE OF JULY TRANSFER)**

ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED	
<b>TMHS</b>										
13073110	600050	TMHS PRIN/ASST PRIN	\$389,571	\$0	\$389,571	\$392,226	\$0	-\$2,655	100.7	%
13133110	600066	TMHS LIBRARIAN	\$84,452	\$0	\$84,452	\$84,452	\$0	\$0	100.0	%
13163110	600071	TMHS GUIDANCE	\$376,269	-\$90,765	\$285,504	\$285,504	\$0	\$0	100.0	%
13163110	600082	TMHS ADJ COUNSELOR	\$92,647	-\$92,647	\$0	\$0	\$0	\$0	0.0	%
13173111	600070	TMHS PROF DEV STIP	\$22,234	\$0	\$22,234	\$23,474	\$0	-\$1,240	105.6	%
13313110	600052	TEACHERS SALARY	\$4,974,059	\$44,874	\$5,018,933	\$5,015,111	\$0	\$3,822	99.9	%
13433110	600059	TMHS MOD SPEC TCHR	\$309,866	\$0	\$309,866	\$311,749	\$0	-\$1,883	100.6	%
13433110	600062	TMHS SPECIAL ED TUTOR	\$2,500	\$0	\$2,500	\$9,804	\$0	-\$7,304	392.2	%
13433111	600083	TMHS CASE MANAGER SAL	\$95,667	-\$270	\$95,397	\$95,397	\$0	\$0	100.0	%
13523113	600052	TMHS SUMMER SCHL TCH	\$0	\$0	\$0	\$108	\$0	-\$108	100.0	%
13523110	600072	TMHS DEPT HEAD	\$56,721	\$0	\$56,721	\$45,659	\$0	\$11,062	80.5	%
13073120	600011	TMHS CLERICAL SAL	\$126,873	\$0	\$126,873	\$134,966	\$0	-\$8,093	106.4	%
13073121	600011	TMHS GUIDANCE SECY	\$47,647	\$0	\$47,647	\$51,144	\$0	-\$3,497	107.3	%
13433132	600055	TMHS SPECIAL ED AIDE	\$334,930	-\$5,673	\$329,257	\$320,438	\$0	\$8,819	97.3	%
13523130	600090	TMHS IN SERVICE	\$20,000	\$0	\$20,000	\$8,349	\$0	\$11,652	41.7	%
13523135	601029	TMHS LONG TRM SUB	\$25,000	\$0	\$25,000	\$20,265	\$0	\$4,735	81.1	%
13523130	601311	TMHS DAILY SUB TCHR	\$85,714	\$0	\$85,714	\$79,250	\$0	\$6,464	92.5	%
13523130	601312	TMHS DAILY SUB AIDE	\$1,222	\$0	\$1,222	\$3,355	\$0	-\$2,133	274.5	%
13523133	600085	TMHS APPX B ADVISOR	\$63,739	\$21,011	\$84,750	\$87,163	\$0	-\$2,413	102.8	%
13603130	600116	TMHS CUSTODIAL SAL	\$291,906	-\$42,000	\$249,906	\$250,023	\$0	-\$117	100.0	%
13603130	600117	TMHS CUSTODIAL OT	\$40,000	\$42,000	\$82,000	\$88,805	\$0	-\$6,805	108.3	%
13603130	600118	TMHS CUST BLDG CHK	\$3,000	\$0	\$3,000	\$2,892	\$0	\$108	96.4	%
13443142	601206	TMHS INST S/W CONT SERV	\$32,781	\$15,000	\$47,781	\$67,918	\$0	-\$20,137	142.1	%
13443153	601207	TMHS INST S/W SUPPLIES	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000	0.0	%
13073140	601148	TMHS NHS CEREMONY	\$4,000	\$0	\$4,000	\$3,119	\$0	\$881	78.0	%
13433140	601032	TMHS STUD SPEC AIDE	\$250,000	-\$98,000	\$152,000	\$152,297	\$0	-\$297	100.2	%
13603140	601191	TMHS ELEVATOR MAINT	\$8,000	\$0	\$8,000	\$0	\$0	\$8,000	0.0	%
13073150	601000	TMHS OFFICE SUPP	\$8,000	\$0	\$8,000	\$5,012	\$0	\$2,988	62.6	%
13073151	601142	TMHS GRADUATION	\$20,000	\$0	\$20,000	\$29,010	\$47	-\$9,056	145.3	%
13133150	601034	TMHS LIBRARY SUPP	\$10,000	\$0	\$10,000	\$1,498	\$0	\$8,502	15.0	%
13133160	601035	TMHS LIBRARY OTHER	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	0.0	%
13163150	601209	TMHS TEST & ASSESS SUPP	\$6,330	\$0	\$6,330	\$132	\$0	\$6,198	2.1	%
13523136	600153	TMHS TEST & ASSESS SALARY	\$45,331	\$0	\$45,331	\$45,331	\$0	\$0	100.0	%
13163151	601000	TMHS GUID SUPPLIES	\$1,000	\$0	\$1,000	\$8,647	\$0	-\$7,647	864.7	%
13183150	601003	TMHS COPY SUPP	\$26,250	-\$16,011	\$10,239	\$10,275	\$0	-\$36	100.4	%
13183151	601043	TMHS TEXTBOOKS	\$0	\$0	\$0	\$1,386	\$0	-\$1,386	100.0	%
13433151	601074	TMHS SUPPLIES-SPEC ED	\$5,500	\$0	\$5,500	\$7,784	\$0	-\$2,284	141.5	%
13523151	601077	TMHS SUPPLIES-TEACHING	\$50,000	\$42,100	\$92,100	\$93,205	\$0	-\$1,105	101.2	%
13523161	601007	TMHS STUDENT DUES	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000	0.0	%
13073160	601007	TMHS PRINC DUES	\$6,000	\$0	\$6,000	\$1,650	\$0	\$4,350	27.5	%
13173160	601020	TMHS COURSE REIM	\$15,000	\$0	\$15,000	\$8,608	\$500	\$5,892	60.7	%
13523160	601021	TMHS MILEAGE REIMB	\$500	\$0	\$500	\$20	\$0	\$481	3.9	%
		<b>TMHS SALARY TOTALS</b>	<b>\$7,489,348</b>	<b>-\$123,470</b>	<b>\$7,365,878</b>	<b>\$7,355,465</b>	<b>\$0</b>	<b>\$10,413</b>		
		<b>TMHS OPERATING TOTALS</b>	<b>\$448,361</b>	<b>-\$56,911</b>	<b>\$391,450</b>	<b>\$395,476</b>	<b>\$547</b>	<b>-\$4,573</b>		
		<b>TMHS TOTALS</b>	<b>\$7,937,709</b>	<b>-\$180,381</b>	<b>\$7,757,328</b>	<b>\$7,750,941</b>	<b>\$547</b>	<b>\$5,841</b>		

**Tewksbury Public Schools**

7/15/2024

**FY24 FINAL Quarterly Expenditure Report (INCLUSIVE OF JULY TRANSFER)**

ORG	OBJ	DESCRIPTION	ORIGINAL	TRANSFERS	REVISED	YTD	ENCMBRNC	AVAIL BUDGET	PCT
			APPROP		BUDGET	EXPENDED			% USED
SCHOOL COMMITTEE									
13058420	600029	SCHOOL COMM SECY	\$7,000	\$0	\$7,000	\$8,622	\$0	-\$1,622	123.2 %
13058430	600000	SCHOOL COMM SAL	\$13,250	\$0	\$13,250	\$12,375	\$0	\$875	93.4 %
13058440	601006	LEGAL FEES	\$75,000	\$59,000	\$134,000	\$147,390	\$0	-\$13,390	110.0 %
13058461	601290	LEGAL SETTLEMENTS	\$0	\$15,000	\$15,000	\$15,000	\$0	\$0	100.0 %
13058440	601010	ADVERTISING	\$15,000	\$0	\$15,000	\$1,799	\$0	\$13,201	12.0 %
13058440	601190	MEDICAIDE PROCESSING	\$7,000	\$0	\$7,000	\$11,745	\$0	-\$4,745	167.8 %
13058450	601027	SCHOOL COMM SUPP	\$1,000	\$0	\$1,000	\$2,032	\$0	-\$1,032	203.2 %
13058460	601007	SCHOOL COMM DUES	\$9,300	\$0	\$9,300	\$2,701	\$0	\$6,599	29.0 %
13058460	601009	SCHOOL COMM CONF	\$2,300	\$0	\$2,300	\$5,828	\$0	-\$3,528	253.4 %
13058460	601024	MEDICAL EXPENSES	\$17,000	\$15,000	\$32,000	\$47,245	\$856	-\$16,102	150.3 %
		SCHOOL COMM SALARY TOTALS	\$20,250	\$0	\$20,250	\$20,997	\$0	-\$747	
		SCHOOL COMM OPERATING TOTALS	\$126,600	\$89,000	\$215,600	\$233,741	\$856	-\$18,997	
		SCHOOL COMMITTEE TOTALS	\$146,850	\$89,000	\$235,850	\$254,737	\$856	-\$19,743	

**Tewksbury Public Schools**

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**FY24 FINAL Quarterly Expenditure Report (INCLUSIVE OF JULY TRANSFER)**

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>ORIGINAL APPROP</u>	<u>TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCMBRNC</u>	<u>AVAIL BUDGET</u>	<u>PCT % USED</u>
<b>ADMINISTRATION</b>									
13058610	600001	SUPERINTENDENT	\$207,097	\$8,500	\$215,597	\$220,662	\$0	-\$5,065	102.3 %
13058610	601011	SUPT INSURANCE	\$7,500	-\$4,500	\$3,000	\$2,327	\$0	\$673	77.6 %
13058610	601021	SUPT TRAVEL	\$6,000	\$0	\$6,000	\$6,000	\$0	\$0	100.0 %
13058621	600030	SUPT CLERICAL	\$75,185	\$4,635	\$79,820	\$74,820	\$0	\$5,000	93.7 %
13058611	600002	ASST SUPT	\$153,330	\$0	\$153,330	\$151,330	\$0	\$2,000	98.7 %
13058611	601021	ASST SUPT TRAVEL	\$2,600	\$0	\$2,600	\$2,600	\$0	\$0	100.0 %
13058611	601011	ASST SUPT INS REIMB	\$0	\$0	\$0	\$1,574	\$0	-\$1,574	100.0 %
13058622	600031	ASST SUPT CLERICAL	\$71,292	-\$572	\$70,720	\$74,881	\$0	-\$4,161	105.9 %
13068610	600003	BUS MGR/ASST BUS MGR SAL	\$212,038	\$7,000	\$219,038	\$225,186	\$0	-\$6,148	102.8 %
13068610	601011	BUS MGR INSURANCE	\$5,000	\$0	\$5,000	\$5,000	\$0	\$0	100.0 %
13068610	601021	BUS MGR TRAVEL	\$1,500	\$0	\$1,500	\$750	\$0	\$750	50.0 %
13068620	600012	BUS OFF PAYROLL	\$59,976	\$0	\$59,976	\$64,728	\$0	-\$4,752	107.9 %
13068620	600013	BUS OFF ACCT PAY	\$60,516	\$0	\$60,516	\$67,277	\$0	-\$6,761	111.2 %
13068611	600220	HUMAN RESOURCES	\$71,330	\$470	\$71,800	\$73,375	\$0	-\$1,575	102.2 %
13058615	600221	PARALEGAL	\$65,000	-\$65,000	\$0	\$0	\$0	\$0	0.0 %
13058612	600032	ATTENDENCE OFF	\$5,668	\$0	\$5,668	\$5,796	\$0	-\$128	102.3 %
13058613	600007	TRANSPORTATION SAL	\$69,990	\$0	\$69,990	\$70,544	\$0	-\$554	100.8 %
13058640	601002	SUPT OFF COPIER	\$9,500	\$0	\$9,500	\$0	\$0	\$9,500	0.0 %
13058640	601192	SUPT - CONT SERV	\$15,000	\$0	\$15,000	\$10,414	\$0	\$4,586	69.4 %
13058650	601000	SUPT OFFICE SUPPLIES	\$3,000	\$0	\$3,000	\$3,280	\$0	-\$280	109.3 %
13058650	601003	SUPT - COPY SUPPLIES	\$3,500	\$0	\$3,500	\$9,478	\$0	-\$5,978	270.8 %
13058650	601026	SYSTEMWIDE INSTR SUPPLIES	\$5,000	\$0	\$5,000	\$1,135	\$0	\$3,865	22.7 %
13058660	601007	SUPT/ASST SUPT DUES	\$14,000	\$0	\$14,000	\$29,711	\$0	-\$15,711	212.2 %
13058660	601008	SUBSCRIPTIONS	\$500	\$0	\$500	\$660	\$0	-\$160	132.1 %
13058660	601009	SUPT CONFERENCE	\$5,000	\$0	\$5,000	\$5,592	\$0	-\$592	111.8 %
13058750	601000	ASST SUPT OFFICE SUPP	\$1,000	\$0	\$1,000	\$631	\$0	\$369	63.1 %
13058661	601009	ASST SUPT CONFER	\$2,500	\$0	\$2,500	\$6,504	\$0	-\$4,004	260.2 %
13068640	601002	BUS OFF COPIER	\$6,570	\$0	\$6,570	\$480	\$0	\$6,090	7.3 %
13068640	601013	BUSINESS OFFICE PRINT	\$3,000	\$0	\$3,000	\$5,148	\$0	-\$2,148	171.6 %
13068640	601192	BUS OFFICE - CONT SERV	\$9,000	\$30,000	\$39,000	\$42,083	\$0	-\$3,083	107.9 %
13068650	601000	BUS OFFICE SUPPLIES	\$7,500	\$0	\$7,500	\$4,885	\$0	\$2,615	65.1 %
13068650	601003	BUS OFFICE - COPY SUPPLIES	\$6,000	\$0	\$6,000	\$1,010	\$0	\$4,990	16.8 %
13068660	601007	BUS OFFICE - DUES	\$2,200	\$0	\$2,200	\$965	\$0	\$1,235	43.9 %
13068660	601009	BUS OFF CONFERENCE	\$3,500	\$0	\$3,500	\$313	\$0	\$3,187	8.9 %
13068660	601012	POSTAGE	\$20,000	\$0	\$20,000	\$7,434	\$0	\$12,566	37.2 %
13068660	601021	MILEAGE REIMB	\$8,600	\$0	\$8,600	\$227	\$0	\$8,373	2.6 %
		<b>ADMINISTRATION SALARY TOTALS</b>	<b>\$1,074,022</b>	<b>-\$49,467</b>	<b>\$1,024,555</b>	<b>\$1,046,851</b>	<b>\$0</b>	<b>-\$22,296</b>	
		<b>ADMINISTRATION OPERATING TOTALS</b>	<b>\$125,370</b>	<b>\$30,000</b>	<b>\$155,370</b>	<b>\$129,949</b>	<b>\$0</b>	<b>\$25,421</b>	
		<b>ADMINISTRATION TOTALS</b>	<b>\$1,199,392</b>	<b>-\$19,467</b>	<b>\$1,179,925</b>	<b>\$1,176,800</b>	<b>\$0</b>	<b>\$3,125</b>	

**Tewksbury Public Schools**

7/15/2024

**FY24 FINAL Quarterly Expenditure Report (INCLUSIVE OF JULY TRANSFER)**

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>ORIGINAL APPROP</u>	<u>TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCMBRNC</u>	<u>AVAIL BUDGET</u>	<u>PCT % USED</u>	
<b>INFORMATION SYSTEMS</b>										
13108820	600019	STUDENT DATA	\$64,610	\$0	\$64,610	\$64,610	\$0	\$0	100.0	%
13108850	601027	INFO SYS SUPPLIES	\$80,000	-\$28,500	\$51,500	\$51,322	\$98	\$80	99.8	%
13108840	601016	INFOSYS TECH CONTRACTED	\$0	\$0	\$0	\$1,080	\$0	-\$1,080	100.0	%
13108860	602160	SW ADMIN TECH OTH EXP	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000	0.0	%
13108860	601021	INFO TECH MILE REIMB	\$0	\$0	\$0	\$5,371	\$0	-\$5,371	100.0	%
13108851	601027	SCH ADMIN TECH SUPPLIES	\$10,000	\$0	\$10,000	\$712	\$0	\$9,288	7.1	%
13108840	601192	SW ADMIN TECH CS	\$125,000	\$100,000	\$225,000	\$234,912	\$0	-\$9,912	104.4	%
13108852	601027	STUD/STAFF INST HDWE SUPP	\$279,409	-\$193,500	\$85,909	\$85,811	\$0	\$98	99.9	%
13108843	601192	OTH INST HDWE CS	\$15,000	\$93,500	\$108,500	\$124,290	\$0	-\$15,790	114.6	%
13108853	601027	OTH INST HDWE SUPP	\$15,000	-\$15,000	\$0	\$0	\$0	\$0	0.0	%
13108854	601027	STUD/STFF INST SW SUPP	\$45,000	\$17,000	\$62,000	\$66,641	\$0	-\$4,641	107.5	%
13108844	601192	BLDG SECURITY CS	\$18,000	-\$13,000	\$5,000	\$4,642	\$0	\$358	92.8	%
13108840	601265	INTERNET CONNECTION	\$3,000	\$0	\$3,000	\$2,135	\$0	\$865	71.2	%
13108811	600005	TECH MAINT PRO SAL	\$264,772	\$0	\$264,772	\$267,311	\$0	-\$2,539	101.0	%
13108831	600016	TECH MAINT OTH SAL	\$173,800	\$34,000	\$207,800	\$207,744	\$0	\$56	100.0	%
13108845	601192	TECH MAINT OPER CS	\$155,000	\$0	\$155,000	\$146,982	\$0	\$8,018	94.8	%
13108855	601027	TECH MAINT OPER SUPP	\$30,000	\$0	\$30,000	\$18,081	\$0	\$11,919	60.3	%
		<b>INFO SYST SALARY TOTALS</b>	<b>\$503,182</b>	<b>\$34,000</b>	<b>\$537,182</b>	<b>\$539,664</b>	<b>\$0</b>	<b>-\$2,482</b>		
		<b>INFO SYST OPERATING TOTALS</b>	<b>\$780,409</b>	<b>-\$39,500</b>	<b>\$740,909</b>	<b>\$741,978</b>	<b>\$98</b>	<b>-\$1,167</b>		
		<b>INFORMATION SYSTEMS TOTALS</b>	<b>\$1,283,591</b>	<b>-\$5,500</b>	<b>\$1,278,091</b>	<b>\$1,281,643</b>	<b>\$98</b>	<b>-\$3,650</b>	1314.0	
<b>TRANSPORTATION</b>										
13118940	601120	TRANS - AFTER SCHOOL	\$99,000	-\$67,000	\$32,000	\$20,080	\$0	\$11,920	62.8	%
13118930	600197	TRANS - MONITORS	\$14,850	\$49,000	\$63,850	\$64,458	\$0	-\$608	101.0	%
13118940	601279	TRANSPRTN FIELD TRIP TMHS	\$11,000	\$0	\$11,000	\$14,635	\$0	-\$3,635	133.0	%
13118941	601007	TRANS - DUES	\$450	\$0	\$450	\$0	\$0	\$450	0.0	%
13118941	601015	TRANS - COMP SW	\$15,000	\$0	\$15,000	\$4,600	\$0	\$10,400	30.7	%
13118941	601036	TRANS - REG	\$1,911,600	-\$67,000	\$1,844,600	\$1,834,954	\$0	\$9,646	99.5	%
13118941	601039	TRANS - HOMELESS	\$66,000	\$134,000	\$200,000	\$200,570	\$0	-\$570	100.3	%
13438940	601037	TRANS - IN DIST	\$657,800	\$0	\$657,800	\$674,349	\$0	-\$16,549	102.5	%
13438940	601038	TRANS - OUT OF DIST	\$1,457,523	\$0	\$1,457,523	\$1,437,682	\$43,400	-\$23,559	101.6	%
		<b>TRANSPORTATION SALARY TOTALS</b>	<b>\$14,850</b>	<b>\$49,000</b>	<b>\$63,850</b>	<b>\$64,458</b>	<b>\$0</b>	<b>-\$608</b>		
		<b>TRANSPORTATION OPERATING TOTALS</b>	<b>\$4,218,373</b>	<b>\$0</b>	<b>\$4,218,373</b>	<b>\$4,186,869</b>	<b>\$43,400</b>	<b>-\$11,896</b>		
		<b>TRANSPORTATION TOTALS</b>	<b>\$4,233,223</b>	<b>\$49,000</b>	<b>\$4,282,223</b>	<b>\$4,251,327</b>	<b>\$43,400</b>	<b>-\$12,504</b>		

**Tewksbury Public Schools**

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**FY24 FINAL Quarterly Expenditure Report (INCLUSIVE OF JULY TRANSFER)**

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>ORIGINAL APPROP</u>	<u>TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCMRNC</u>	<u>AVAIL BUDGET</u>	<u>PCT % USED</u>	
<b>ATHLETICS</b>										
13149110	600004	ATHL DIRECTOR	\$102,317	\$0	\$102,317	\$104,571	\$0	-\$2,254	102.2	%
13149110	600122	ATHL DEPT TRAINER	\$56,327	\$0	\$56,327	\$37,832	\$0	\$18,495	67.2	%
13149110	600123	ATHLETIC COACH	\$291,955	\$0	\$291,955	\$285,143	\$0	\$6,812	97.7	%
13149120	600011	ATHL DEPT CLERICAL	\$24,524	\$0	\$24,524	\$21,532	\$0	\$2,992	87.8	%
13149130	600086	ATHLETIC CUSTODIAN	\$36,372	\$35,000	\$71,372	\$79,068	\$0	-\$7,696	110.8	%
13149130	600121	ATHL DEPT EQUIP	\$8,239	\$0	\$8,239	\$8,425	\$0	-\$186	102.3	%
13149130	600124	ATHL EVNT PSNL SAL	\$35,788	\$0	\$35,788	\$24,685	\$0	\$11,103	69.0	%
13149130	600125	GAME OFF SALARY	\$500	\$0	\$500	\$0	\$0	\$500	0.0	%
13149140	600125	GAME OFFICIALS CONT	\$54,000	\$0	\$54,000	\$61,520	\$0	-\$7,520	113.9	%
13149140	600126	POLICE DETAILS	\$5,000	\$0	\$5,000	\$8,524	\$0	-\$3,524	170.5	%
13149140	605063	ATHLETIC TRANSPORTATION	\$0	\$0	\$0	\$8,930	\$0	-\$8,930	100.0	%
13149140	600151	ATHL DEPT RECOND	\$12,000	\$0	\$12,000	\$18,872	\$0	-\$6,872	157.3	%
13149140	600152	ATHL DEPT FILMING	\$9,500	\$0	\$9,500	\$7,000	\$0	\$2,500	73.7	%
13149140	605061	BOYS HOCKEY ICE RENT	\$35,000	\$0	\$35,000	\$44,671	\$0	-\$9,671	127.6	%
13609140	601271	ATH FLD GROUNDS	\$12,000	\$0	\$12,000	\$22,436	\$0	-\$10,436	187.0	%
13149150	601271	ATHL FLD MAINT SUPP	\$3,646	\$0	\$3,646	\$1,319	\$0	\$2,327	36.2	%
13149150	601286	ATHL CONFERENCES	\$2,100	\$0	\$2,100	\$599	\$0	\$1,501	28.5	%
13149150	601287	ATHL DIR SUPPLIES	\$7,000	\$0	\$7,000	\$5,092	\$0	\$1,908	72.7	%
13149150	601288	ATHL TRAINER SUPPLIES	\$7,500	\$0	\$7,500	\$7,590	\$0	-\$90	101.2	%
13149150	605027	ATHL SPORTS SUPPLIES	\$30,000	\$0	\$30,000	\$39,696	\$0	-\$9,696	132.3	%
13149160	601007	ATHLETIC DUES	\$20,000	\$16,000	\$36,000	\$38,453	\$0	-\$2,453	106.8	%
		<b>ATHLETICS SALARY TOTALS</b>	<b>\$556,022</b>	<b>\$35,000</b>	<b>\$591,022</b>	<b>\$561,255</b>	<b>\$0</b>	<b>\$29,767</b>		
		<b>ATHLETICS OPERATING TOTALS</b>	<b>\$197,746</b>	<b>\$16,000</b>	<b>\$213,746</b>	<b>\$264,702</b>	<b>\$0</b>	<b>-\$50,956</b>		
		<b>ATHLETICS TOTALS</b>	<b>\$753,768</b>	<b>\$51,000</b>	<b>\$804,768</b>	<b>\$825,957</b>	<b>\$0</b>	<b>-\$21,189</b>		



**Tewksbury Public Schools**

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**FY24 FINAL Quarterly Expenditure Report (INCLUSIVE OF JULY TRANSFER)**

ORG	OBJ	DESCRIPTION	ORIGINAL	TRANSFERS	REVISED	YTD	ENCMBRNC	AVAIL BUDGET	PCT	
			APPROP		BUDGET	EXPENDED			% USED	
SPECIAL EDUCATION										
13439510	600010	SPEC ED DIR/ASST DIR SAL	\$362,345	\$16,000	\$378,345	\$379,127	\$0	-\$782	100.2	%
13439510	601011	DIR STUD SERV INSURANCE	\$3,550	\$0	\$3,550	\$2,087	\$0	\$1,463	58.8	%
13439510	601021	DIR STUD SERV TRAVEL	\$3,000	\$0	\$3,000	\$2,504	\$0	\$496	83.5	%
13439520	600011	SPEC ED CLERICAL SAL	\$323,241	-\$13,000	\$310,241	\$310,288	\$0	-\$47	100.0	%
13439413	600059	SUMM TEACH SAL	\$70,400	\$0	\$70,400	\$85,594	\$0	-\$15,194	121.6	%
13439410	600199	SYSTEMWIDE THERAPISTS	\$1,037,181	-\$43,648	\$993,533	\$1,000,976	\$0	-\$7,443	100.7	%
13439410	600207	SUMMER SERVICES	\$20,000	\$14,000	\$34,000	\$40,413	\$0	-\$6,413	118.9	%
13439410	601084	BEHAVIOR MOD THER	\$635,273	-\$44,709	\$590,564	\$571,211	\$0	\$19,353	96.7	%
13439432	600055	MED THER AIDES SALARY	\$50,000	-\$50,000	\$0	\$0	\$0	\$0	0.0	%
13439430	600092	SUMM AIDE SAL	\$70,000	\$23,000	\$93,000	\$92,921	\$0	\$79	99.9	%
13439414	600039	SUMM NURSE	\$10,000	\$0	\$10,000	\$18,709	\$0	-\$8,709	187.1	%
13439560	601007	SPEC ED DUES	\$800	\$0	\$800	\$2,569	\$0	-\$1,769	321.1	%
13439560	601021	MILEAGE REIMB	\$0	\$0	\$0	\$1,643	\$0	-\$1,643	100.0	%
13439461	601012	SPEC ED POSTAGE	\$2,600	\$0	\$2,600	\$5,509	\$0	-\$2,909	211.9	%
13439461	601021	SPEC ED MILEAGE REIMB	\$3,000	\$0	\$3,000	\$11,553	\$0	-\$8,553	385.1	%
13439444	601187	OT/PT/SPCH CONT	\$14,000	-\$14,000	\$0	\$0	\$0	\$0	0.0	%
13439450	601078	SPEC ED SUPPLIES-OT	\$10,000	\$0	\$10,000	\$1,306	\$0	\$8,694	13.1	%
13439446	601002	SPEC ED OFFICE COPIER	\$1,803	\$0	\$1,803	\$0	\$0	\$1,803	0.0	%
13439451	601299	SPEC ED I/D ASSI	\$19,000	-\$18,000	\$1,000	\$1,104	\$0	-\$104	110.4	%
13439453	601100	PUPIL SERVICES - SUPP	\$17,000	\$0	\$17,000	\$11,685	\$0	\$5,315	68.7	%
13439440	601098	PUPIL SERVICES-CONT SERV	\$555,000	\$290,560	\$845,560	\$846,503	\$0	-\$943	100.1	%
13439454	601207	SPED INST S/W SUPPLIES	\$0	\$32,000	\$32,000	\$69,589	\$0	-\$37,589	217.5	%
13439441	601108	SPEC ED EVAL-SYSTWD	\$70,000	-\$49,200	\$20,800	\$16,967	\$0	\$3,833	81.6	%
13439442	601083	SPEC ED BEH MOD-CONT	\$70,000	\$50,000	\$120,000	\$131,705	\$0	-\$11,705	109.8	%
13439540	601129	MA TUI - PUBLIC SEP DAY 6-21	\$1,510,662	-\$303,648	\$1,207,014	\$1,190,047	\$0	\$16,967	98.6	%
13439541	601124	PRIV TUITION - DAY 6-21	\$1,003,931	-\$958,931	\$45,000	\$115,503	\$0	-\$70,503	256.7	%
13439541	601126	PRIV TUIT - PRESCHOOL 3-5	\$54,979	-\$54,979	\$0	\$0	\$0	\$0	0.0	%
13439541	601127	PRIV TUITION - RESIDENTIAL	\$791,451	\$1,096,530	\$1,887,981	\$1,843,332	\$45,217	-\$568	100.0	%
13439542	601123	COLLAB TUI - PUB SEP DAY 6-21	\$1,370,160	\$12,611	\$1,382,771	\$1,383,585	\$0	-\$814	100.1	%
		SPEC ED SALARY TOTALS	\$2,584,990	-\$98,357	\$2,486,633	\$2,503,830	\$0	-\$17,197		
		SPEC ED OPERATING TOTALS	\$5,494,386	\$82,943	\$5,577,329	\$5,632,600	\$45,217	-\$100,487		
		SPECIAL EDUCATION TOTALS	\$8,079,376	-\$15,414	\$8,063,962	\$8,136,430	\$45,217	-\$117,685		

**Tewksbury Public Schools**

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**FY24 FINAL Quarterly Expenditure Report (INCLUSIVE OF JULY TRANSFER)**

ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED
<b>BUILDINGS &amp; GROUNDS</b>									
13609730	600023	MAINTENANCE SALARY	\$373,639	\$11,000	\$384,639	\$385,677	\$0	-\$1,038	100.3 %
13609730	600024	MAINT FRMN/ASST SALARY	\$169,816	\$3,000	\$172,816	\$175,211	\$0	-\$2,395	101.4 %
13609730	600036	MAINTENENCE OT	\$40,000	-\$14,000	\$26,000	\$25,668	\$0	\$332	98.7 %
13609730	600037	MAINT FOREMAN OT	\$50,000	\$0	\$50,000	\$51,745	\$0	-\$1,745	103.5 %
13609730	600025	SUMMER MAINT	\$0	\$0	\$0	\$270	\$0	-\$270	100.0 %
13609740	601213	UNIFORM	\$12,500	\$0	\$12,500	\$12,697	\$0	-\$197	101.6 %
13609740	601233	CARPET CLEANING	\$30,000	-\$30,000	\$0	\$0	\$0	\$0	0.0 %
13609741	601214	HEATING CONT SERV	\$155,000	-\$76,000	\$79,000	\$72,566	\$6,545	-\$111	100.1 %
13609742	601253	UTILS ELEC BILLS - DEWING	\$60,000	\$0	\$60,000	\$70,338	\$0	-\$10,338	117.2 %
13609742	601254	UTILS ELEC BILLS - HEATH BRK	\$59,000	\$0	\$59,000	\$50,483	\$0	\$8,517	85.6 %
13609742	601255	UTILS ELEC BILLS - NORTH ST	\$0	\$13,000	\$13,000	\$13,904	\$0	-\$904	107.0 %
13609742	601256	UTILS ELEC BILLS - TRAHAN	\$0	\$0	\$0	\$4,600	\$0	-\$4,600	100.0 %
13609742	601257	UTILS ELEC BILLS - RYAN	\$98,000	\$0	\$98,000	\$96,184	\$0	\$1,816	98.1 %
13609742	601258	UTILS ELEC BILLS - WYNN	\$184,000	-\$76,000	\$108,000	\$108,065	\$0	-\$65	100.1 %
13609742	601259	UTILS ELEC BILLS - TMHS	\$250,000	\$0	\$250,000	\$246,625	\$0	\$3,375	98.7 %
13609742	601260	UTILS ELEC BILLS - CENTER	\$181,890	\$0	\$181,890	\$182,441	\$0	-\$551	100.3 %
13609742	601262	UTILS WATER	\$600	\$0	\$600	\$0	\$0	\$600	0.0 %
13609742	601261	UTILS TELEPHONE	\$39,000	-\$15,000	\$24,000	\$22,781	\$4,443	-\$3,224	113.4 %
13609742	601263	UTILS SEWER/SEPT	\$12,000	\$0	\$12,000	\$0	\$0	\$12,000	0.0 %
13609742	601264	UTILS CELLULAR	\$20,000	\$0	\$20,000	\$20,631	\$176	-\$807	104.0 %
13609742	601267	UTILS DUMPSTER	\$3,500	\$0	\$3,500	\$1,143	\$0	\$2,357	32.7 %
13609743	601234	MNTGRND EQUIPMENT	\$15,000	-\$15,000	\$0	\$0	\$0	\$0	0.0 %
13609743	601271	MNTGRND CONTRACTED SVCS	\$60,000	\$0	\$60,000	\$48,866	\$0	\$11,134	81.4 %
13609744	601119	PEST CONTROL	\$1,000	\$0	\$1,000	\$1,030	\$0	-\$30	103.0 %
13609744	601192	MNTBLDG CONTRACT	\$350,000	\$241,000	\$591,000	\$585,117	\$5,941	-\$58	100.0 %
13609745	601212	BLDGSCRTY OPER	\$17,000	-\$17,000	\$0	\$0	\$0	\$0	0.0 %
13609746	601236	MNTCEQUIP STORAGE	\$1,000	\$0	\$1,000	\$218	\$0	\$782	21.8 %
13609750	601232	CUSTODIAL SUPPLIES	\$100,000	\$62,000	\$162,000	\$165,113	\$0	-\$3,113	101.9 %
13609751	601224	HTNGBLDGS FILTER	\$2,000	\$0	\$2,000	\$7,236	\$0	-\$5,236	361.8 %
13609753	601271	GROUNDS MAINT SUPP	\$25,000	-\$22,500	\$2,500	\$2,403	\$0	\$97	96.1 %
13609754	601027	MNTBLDG SUPPLIES	\$100,000	-\$46,000	\$54,000	\$53,141	\$0	\$859	98.4 %
13609757	601235	EQUIPMENT REPLACE	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000	0.0 %
13609761	601239	HTNGBLDGS GAS - MAINT GARAGE	\$0	\$12,000	\$12,000	\$11,994	\$0	\$6	99.9 %
13609761	601245	HTNGBLDGS GAS-DEWING	\$65,000	\$13,000	\$78,000	\$77,882	\$0	\$118	99.8 %
13609761	601246	HTNGBLDGS GAS-HEATH	\$68,000	\$1,200	\$69,200	\$69,276	\$0	-\$76	100.1 %
13609761	601247	HTNGBLDGS GAS-NORTH ST	\$0	\$49,850	\$49,850	\$49,887	\$0	-\$37	100.1 %
13609761	601248	HTNGBLDGS GAS-TRAHAN	\$0	\$0	\$0	-\$82	\$0	\$82	100.0 %
13609761	601249	HTNGBLDGS GAS-RYAN	\$77,500	\$10,000	\$87,500	\$87,293	\$0	\$207	99.8 %
13609761	601250	HTNGBLDGS GAS-WYNN	\$67,500	\$25,000	\$92,500	\$92,447	\$0	\$53	99.9 %
13609761	601251	HTNGBLDGS GAS-TMHS	\$85,500	\$13,000	\$98,500	\$98,402	\$0	\$98	99.9 %
13609761	601252	HTNGBLDGS GAS-CENTER	\$150,000	-\$124,050	\$25,950	\$24,677	\$0	\$1,273	95.1 %
13609763	601021	MNTGRND MILEAGE	\$4,000	\$0	\$4,000	\$3,207	\$0	\$793	80.2 %
13609764	601321	VEHICLE MAINT	\$20,000	\$0	\$20,000	\$16,134	\$0	\$3,866	80.7 %
13609764	601322	VEHICLE GAS & OIL	\$16,000	-\$16,000	\$0	\$0	\$0	\$0	0.0 %
		<b>BLDG &amp; GRNDS SALARY TOTALS</b>	<b>\$633,455</b>	<b>\$0</b>	<b>\$633,455</b>	<b>\$638,572</b>	<b>\$0</b>	<b>-\$5,117</b>	
		<b>BLDG &amp; GRNDS OPERATING TOTALS</b>	<b>\$2,334,990</b>	<b>\$2,500</b>	<b>\$2,337,490</b>	<b>\$2,296,699</b>	<b>\$17,105</b>	<b>\$23,686</b>	
		<b>BUILDINGS &amp; GROUNDS TOTALS</b>	<b>\$2,968,445</b>	<b>\$2,500</b>	<b>\$2,970,945</b>	<b>\$2,935,270</b>	<b>\$17,105</b>	<b>\$18,570</b>	



**Tewksbury Public Schools**

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**FY24 FINAL Quarterly Expenditure Report (INCLUSIVE OF JULY TRANSFER)**

ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED
<b>SYSTEMWIDE LEA</b>									
13059812	600035	GRANT MGMT	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000	0.0 %
13059814	600020	CURRICULUM DIRECTOR	\$282,079	\$11,500	\$293,579	\$299,281	\$0	-\$5,702	101.9 %
13059813	600100	SALARY RESERVE -	\$89,295	-\$89,000	\$295	\$0	\$0	\$295	0.0 %
13339810	600052	SYST WD ELL TEACH	\$520,680	-\$270	\$520,410	\$528,070	\$0	-\$7,660	101.5 %
13059830	600011	SUBS CALL LINE	\$20,160	-\$20,160	\$0	\$0	\$0	\$0	0.0 %
13529831	600096	COPY CTR AIDE	\$27,571	\$0	\$27,571	\$28,045	\$0	-\$474	101.7 %
13389810	600103	MATH COACH	\$299,316	\$0	\$299,316	\$281,830	\$0	\$17,486	94.2 %
13409810	600103	LITERACY COACH	\$196,909	-\$96,895	\$100,014	\$99,836	\$0	\$178	99.8 %
13449810	600103	TECH COACH	\$188,646	-\$270	\$188,376	\$189,316	\$0	-\$940	100.5 %
13059810	600048	MENTORS SALARY	\$30,000	\$0	\$30,000	\$41,101	\$0	-\$11,101	137.0 %
13059810	600049	MENTEES SALARY	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000	0.0 %
13179810	600070	SYSTWD PD STIPEND	\$2,470	\$0	\$2,470	\$1,691	\$0	\$779	68.5 %
13169810	600020	DIR OF GUIDANCE SERVICES	\$137,068	\$4,500	\$141,568	\$143,145	\$0	-\$1,577	101.1 %
13159810	600040	NURSE SALARIES - SYSTEM	\$704,273	\$80,000	\$784,273	\$784,021	\$0	\$252	100.0 %
13159830	600021	SUBSTITUTE NURSES	\$10,000	\$0	\$10,000	\$14,755	\$0	-\$4,755	147.5 %
13523112	600033	TMHS SECURITY MONITOR	\$28,466	\$0	\$28,466	\$29,709	\$0	-\$1,243	104.4 %
13523112	600087	RESOURCE OFFICER	\$230,063	\$0	\$230,063	\$230,063	\$0	\$0	100.0 %
13609830	600120	INTEROFFICE MAIL	\$12,000	\$0	\$12,000	\$12,833	\$0	-\$833	106.9 %
13609830	600196	PT CUST CENTER SCHOOL	\$0	\$0	\$0	\$6,256	\$0	-\$6,256	100.0 %
13059811	600026	SICK LEAVE BUY BACK	\$40,000	\$71,125	\$111,125	\$114,607	\$0	-\$3,482	103.1 %
13059811	600027	RETIREMENT INCENT	\$8,000	\$0	\$8,000	\$16,000	\$0	-\$8,000	200.0 %
13059841	601192	CURR & DATA CS	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000	0.0 %
13389850	600103	MATH COACH SUPPLIES	\$8,000	\$0	\$8,000	\$2,280	\$0	\$5,720	28.5 %
13179840	601023	DISTRICTWIDE PROF DEVEL	\$53,300	-\$21,000	\$32,300	\$30,115	\$2,184	\$1	100.0 %
13159840	601188	DOCTOR CONT	\$6,500	\$0	\$6,500	\$5,650	\$0	\$850	86.9 %
13159850	601298	HEALTH SUPPLIES	\$10,637	\$0	\$10,637	\$9,832	\$0	\$805	92.4 %
13159860	601011	MED INSURANCE REIMB	\$400	\$0	\$400	\$370	\$0	\$30	92.5 %
13159860	601020	HEALTH COURSE REIMB	\$800	\$0	\$800	\$999	\$0	-\$199	124.9 %
13529840	601121	BAND TRANS	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0 %
13529840	601234	BAND EQUIP REPAIR	\$1,000	\$0	\$1,000	\$964	\$0	\$36	96.4 %
		<b>SYSTEMWIDE SALARY TOTALS</b>	<b>\$2,836,996</b>	<b>-\$39,470</b>	<b>\$2,797,526</b>	<b>\$2,820,560</b>	<b>\$0</b>	<b>-\$23,034</b>	
		<b>SYSTEMWIDE OPERATING TOTALS</b>	<b>\$93,137</b>	<b>-\$21,000</b>	<b>\$72,137</b>	<b>\$50,210</b>	<b>\$2,184</b>	<b>\$19,743</b>	
		<b>SYSTEMWIDE LEA TOTALS</b>	<b>\$2,930,133</b>	<b>-\$60,470</b>	<b>\$2,869,663</b>	<b>\$2,870,770</b>	<b>\$2,184</b>	<b>-\$3,291</b>	
		<b>SALARY GRAND TOTAL</b>	<b>\$38,690,764</b>	<b>-\$223,884</b>	<b>\$38,466,880</b>	<b>\$38,466,880</b>	<b>\$0</b>	<b>\$0</b>	<b>100%</b>
		<b>OPERATING GRAND TOTAL</b>	<b>\$15,504,895</b>	<b>\$565,984</b>	<b>\$16,070,879</b>	<b>\$15,957,241</b>	<b>\$113,383</b>	<b>\$255</b>	<b>100%</b>
		<b>SALARY &amp; OPERATING TOTAL</b>	<b>\$54,195,659</b>	<b>\$342,100</b>	<b>\$54,537,759</b>	<b>\$54,424,121</b>	<b>\$113,383</b>	<b>\$256</b>	<b>100%</b>
1053003	5890	<b>CAPITAL OUTLAY</b>	<b>\$789,603</b>	<b>-\$342,100</b>	<b>\$447,503</b>	<b>\$447,463</b>	<b>\$0</b>	<b>\$40</b>	<b>100%</b>
		<b>GRAND TOTAL SCHOOL</b>	<b>\$54,985,262</b>	<b>\$0</b>	<b>\$54,985,262</b>	<b>\$54,871,584</b>	<b>\$113,383</b>	<b>\$296</b>	<b>100%</b>

TPS July 2024 Budget Transfer Request FY24

7/15/2024

ORG	OBI	DESCRIPTION	CAT	ORIGINAL BUDGET	PREVIOUS TRANSFERS	JULY TRANSFER REQUEST	REVISED BUDGET	YTD	ENCMBRNC	AVAIL BUDGET	PCT	COMMENT
1053003	5890	CAPITAL OUTLAY	CAP	\$789,603	-\$300,000	\$ (42,100)	\$447,503	\$447,463	\$0	\$40		LESS CAPITAL OUTLAY NEEDS FY24
					<b>CAP OUTLAY TOTAL</b>	<b>\$ (42,100)</b>						
13108852	601027	STUD/STAFF INST HDWE SUPP	OPER	\$279,409	\$0	\$ (193,500)	\$85,909	\$85,811	\$0	\$98	100%	NEEDED LESS HARDWARE THAN EXPECTED
13439540	601129	MA TUI - PUBLIC SEP DAY 6-21	OPER	\$1,510,662	-\$146,648	\$ (157,000)	\$1,207,014	\$1,190,047	\$0	\$16,967	99%	RECLASSIFICATION OF SPEC ED PLACEMENTS
13609761	601252	HTNGBLDGS GAS-CENTER	OPER	\$150,000	\$0	\$ (124,050)	\$25,950	\$24,677	\$0	\$1,273	95%	RE-ALLOCATED UTILITIES AMONG SCHOOLS
13609741	601214	HEATING CONT SERV	OPER	\$155,000	\$0	\$ (76,000)	\$79,000	\$72,566	\$6,545	-\$111	92%	LESS MAINTENANCE
13609742	601258	UTILS ELEC BILLS - WYNN	OPER	\$184,000	\$0	\$ (76,000)	\$108,000	\$108,065	\$0	-\$65	100%	RE-ALLOCATED UTILITIES AMONG SCHOOLS
13431540	601032	RY STUD SPEC AIDE	OPER	\$200,000	\$140,000	\$ (70,000)	\$270,000	\$269,605	\$0	\$395	100%	UNFILLED POSITION
13118941	601036	TRANS - REG	OPER	\$1,911,600	\$0	\$ (67,000)	\$1,844,600	\$1,834,954	\$0	\$9,646	99%	ONE LESS BUS USED
13118940	601120	TRANS - AFTER SCHOOL	OPER	\$99,000	\$0	\$ (67,000)	\$32,000	\$20,080	\$0	\$11,920	63%	FEWER DAYS OF LATE BUSES OFFERED
13609744	601192	MNTBLDG CONTRACT	OPER	\$350,000	\$300,000	\$ (59,000)	\$591,000	\$585,117	\$5,941	-\$58	99%	SPLIT POSITION ADJUSTMENT/GUIDANCE
13439441	601108	SPEC ED EVAL-SYSTWD	OPER	\$70,000	\$0	\$ (49,200)	\$20,800	\$16,967	\$0	\$3,833	82%	ACTIVITY CHARGED TO SPEC ED CONTRACTED SERVICES
13609754	601027	MNTBLDG SUPPLIES	OPER	\$100,000	\$0	\$ (46,000)	\$54,000	\$53,141	\$0	\$859	98%	LESS BLDG MAINT
13439541	601127	PRIV TUITION - RESIDENTIAL	OPER	\$791,451	\$1,141,530	\$ (45,000)	\$1,887,981	\$1,843,332	\$45,217	-\$568	98%	RECLASSIFICATION OF SPEC ED PLACEMENTS
13441442	601206	CENTER INST S/W CONT SERV	OPER	\$42,567	\$0	\$ (32,000)	\$10,567	\$10,186	\$500	-\$119	96%	REALIGNED SOFTWARE ACCOUNTS
13609740	601233	CARPET CLEANING	OPER	\$30,000	\$0	\$ (30,000)	\$0	\$0	\$0	\$0	0%	CHARGED TO CONTRACTED SERVICES
13108850	601027	INFO SYS SUPPLIES	OPER	\$80,000	\$0	\$ (28,500)	\$51,500	\$51,322	\$98	\$80	100%	USED OTHER ACCOUNT AREAS
13609753	601271	GROUNDNS MAINT SUPP	OPER	\$25,000	\$0	\$ (22,500)	\$2,500	\$2,403	\$0	\$97	96%	LESS GROUNDNS MAINT PERFORMED
13179840	601023	DISTRICTWIDE PROF DEVEL	OPER	\$53,300	\$0	\$ (21,000)	\$32,300	\$30,115	\$2,184	\$1	93%	USED GRANTS
13433140	601032	TMHS STUD SPEC AIDE	OPER	\$250,000	-\$80,000	\$ (18,000)	\$152,000	\$152,297	\$0	-\$297	100%	LESS SAA THAN EXPECTED
13439451	601299	SPEC ED I/D ASSI	OPER	\$19,000	\$0	\$ (18,000)	\$1,000	\$1,104	\$0	-\$104	110%	ACTIVITY CHARGED TO SPEC ED CONTRACTED SERVICES
13609745	601212	BLDGSCRTY OPER	OPER	\$17,000	\$0	\$ (17,000)	\$0	\$0	\$0	\$0	0%	CHARGED TO CONTRACTED SERVICES
13183150	601003	TMHS COPY SUPP	OPER	\$26,250	\$0	\$ (16,011)	\$10,239	\$10,275	\$0	-\$36	100%	UNFILLED POSITION
13609764	601322	VEHICLE GAS & OIL	OPER	\$16,000	\$0	\$ (16,000)	\$0	\$0	\$0	\$0	0%	GAS ABSORBED IN TOWN COSTS
13108853	601027	OTH INST HDWE SUPP	OPER	\$15,000	\$0	\$ (15,000)	\$0	\$0	\$0	\$0	0%	NO "OTHER" SUPPLIES NEEDED
13609743	601234	MNTGRND EQUIPMENT	OPER	\$15,000	\$0	\$ (15,000)	\$0	\$0	\$0	\$0	0%	CHARGED TO CONTRACTED SERVICES
13609742	601261	UTILS TELEPHONE	OPER	\$39,000	\$0	\$ (15,000)	\$24,000	\$22,781	\$879	\$340	95%	PHONE BILLS DOWN
13431340	601032	HB STUD SPEC AIDE	OPER	\$175,000	-\$55,000	\$ (14,000)	\$106,000	\$105,943	\$0	\$57	100%	LESS SAA THAN EXPECTED
13439444	601187	OT/PT/SPCH CONT	OPER	\$14,000	\$0	\$ (14,000)	\$0	\$0	\$0	\$0	0%	ACTIVITY CHARGED TO SPEC ED CONTRACTED SERVICES
13108844	601192	BLDG SECURITY CS	OPER	\$18,000	\$0	\$ (13,000)	\$5,000	\$4,642	\$0	\$358	93%	CHARGED TO CONTRACTED SERVICES
					<b>OPERATING DECREASE TOTAL</b>	<b>\$ (1,334,761)</b>						
13609761	601246	HTNGBLDGS GAS-HEATH	OPER	\$68,000	\$0	\$ 1,200	\$69,200	\$69,276	\$0	-\$76	100%	RE-ALLOCATED UTILITIES AMONG SCHOOLS
13609761	601249	HTNGBLDGS GAS-RYAN	OPER	\$77,500	\$0	\$ 10,000	\$87,500	\$87,293	\$0	\$207	100%	RE-ALLOCATED UTILITIES AMONG SCHOOLS
13609761	601239	HTNGBLDGS GAS - MAINT GARAGE	OPER	\$0	\$0	\$ 12,000	\$12,000	\$11,994	\$0	\$6	100%	RE-ALLOCATED UTILITIES AMONG SCHOOLS
13609761	601245	HTNGBLDGS GAS-DEWING	OPER	\$65,000	\$0	\$ 13,000	\$78,000	\$77,882	\$0	\$118	100%	RE-ALLOCATED UTILITIES AMONG SCHOOLS
13609761	601251	HTNGBLDGS GAS-TMHS	OPER	\$85,500	\$0	\$ 13,000	\$98,500	\$98,402	\$0	\$98	100%	RE-ALLOCATED UTILITIES AMONG SCHOOLS
13609742	601255	UTILS ELEC BILLS - NORTH ST	OPER	\$0	\$0	\$ 13,000	\$13,000	\$13,904	\$0	-\$904	107%	RE-ALLOCATED UTILITIES AMONG SCHOOLS
13058460	601024	MEDICAL EXPENSES	OPER	\$17,000	\$0	\$ 15,000	\$32,000	\$47,245	\$0	-\$15,245	148%	HIGH MED COSTS FY24
13443142	601206	TMHS INST S/W CONT SERV	OPER	\$32,781	\$0	\$ 15,000	\$47,781	\$67,918	\$0	-\$20,137	142%	REALIGNED SOFTWARE ACCOUNTS
13058461	601290	LEGAL SETTLEMENTS	OPER	\$0	\$0	\$ 15,000	\$15,000	\$15,000	\$0	\$0	100%	HAD ONE SETTLEMENT AGREEMENT
13149160	601007	ATHLETIC DUES	OPER	\$20,000	\$0	\$ 16,000	\$36,000	\$38,453	\$0	-\$2,453	107%	INCREASED FEES FOR MEMBERSHIPS
13108854	601027	STUD/STFF INST SW SUPP	OPER	\$45,000	\$0	\$ 17,000	\$62,000	\$66,641	\$0	-\$4,641	107%	HIGHER PURCHASES FOR STUD/STAFF
13609761	601250	HTNGBLDGS GAS-WYNN	OPER	\$67,500	\$0	\$ 25,000	\$92,500	\$92,447	\$0	\$53	100%	RE-ALLOCATED UTILITIES AMONG SCHOOLS
13068640	601192	BUS OFFICE - CONT SERV	OPER	\$9,000	\$0	\$ 30,000	\$39,000	\$42,083	\$0	-\$3,083	108%	USE CONSULTANTS IN VARIOUS ROLES
13439454	601207	SPED INST S/W SUPPLIES	OPER	\$0	\$0	\$ 32,000	\$32,000	\$69,589	\$0	-\$37,589	217%	REALIGNED SOFTWARE ACCOUNTS
13439440	601098	PUPIL SERVICES-CONT SERV	OPER	\$555,000	\$250,560	\$ 40,000	\$845,560	\$846,503	\$1,471	-\$2,414	100%	CONTRACTED SERVICES HIGH DUE TO EMPLOYEE SHORTAGE
13432140	601032	WMS STUD SPEC AIDE	OPER	\$125,000	\$115,000	\$ 41,000	\$281,000	\$285,194	\$0	-\$4,194	101%	MORE SAA THAN EXPECTED
13523151	601077	TMHS SUPPLIES-TEACHING	OPER	\$50,000	\$0	\$ 42,100	\$92,100	\$93,205	\$0	-\$1,105	101%	HIGH NEEDS
13439541	601124	PRIV TUITION - DAY 6-21	OPER	\$1,003,931	-\$1,003,931	\$ 45,000	\$45,000	\$115,503	\$0	-\$70,503	257%	RECLASSIFICATION OF SPEC ED PLACEMENTS
13609761	601247	HTNGBLDGS GAS-NORTH ST	OPER	\$0	\$0	\$ 49,850	\$49,850	\$49,887	\$0	-\$37	100%	RE-ALLOCATED UTILITIES AMONG SCHOOLS
13439442	601083	SPEC ED BEH MOD-CONT	OPER	\$70,000	\$0	\$ 50,000	\$120,000	\$131,705	\$0	-\$11,705	110%	COULDN'T HIRE - FORCED TO CONTRACT
13058440	601006	LEGAL FEES	OPER	\$75,000	\$0	\$ 59,000	\$134,000	\$147,390	\$0	-\$13,390	110%	NEGOTIATING YEAR
13609750	601232	CUSTODIAL SUPPLIES	OPER	\$100,000	\$0	\$ 62,000	\$162,000	\$165,113	\$985	-\$4,098	102%	HIGHER COSTS AND USE
13108843	601192	OTH INST HDWE CS	OPER	\$15,000	\$0	\$ 93,500	\$108,500	\$124,290	\$0	-\$15,790	115%	USED MORE INSTRUCTIONAL SOFTWARE
13108840	601192	SW ADMIN TECH CS	OPER	\$125,000	\$0	\$ 100,000	\$225,000	\$234,912	\$0	-\$9,912	104%	MORE SOFTWARE USED TO RUN DISTRICT FUNCTIONS
13431440	601032	CENTER STUD SPEC AIDE	OPER	\$275,000	\$150,952	\$ 111,000	\$536,952	\$549,347	\$0	-\$12,395	102%	HIGHER STUDENT NEEDS
13431140	601032	DEW STUD SPEC AIDE	OPER	\$425,000	-\$35,000	\$ 111,000	\$501,000	\$511,633	\$0	-\$10,633	102%	HIGHER STUDENT NEEDS
13118941	601039	TRANS - HOMELESS	OPER	\$66,000	\$0	\$ 134,000	\$200,000	\$200,570	\$0	-\$570	100%	SPIKE IN HOMELESS TRANS REQUESTS
13439542	601123	COLLAB TUI - PUB SEP DAY 6-21	OPER	\$1,370,160	-\$144,389	\$ 157,000	\$1,382,771	\$1,383,585	\$0	-\$814	100%	RECLASSIFICATION OF SPEC ED PLACEMENTS
					<b>OPERATING INCREASE TOTAL</b>	<b>\$ 1,322,650</b>						
13163110	600082	TMHS ADJ COUNSELOR	SAL	\$92,647	-\$7,647	\$ (85,000)	\$0	\$0	\$0	\$0	0%	MOVED POSITION TO WYNN
13409810	600103	LITERACY COACH	SAL	\$196,909	-\$14,895	\$ (82,000)	\$100,014	\$99,836	\$0	\$178	100%	UNFILLED POSITION



TPS July 2024 Budget Transfer Request FY24

7/15/2024

ORG	OBJ	DESCRIPTION	CAT	ORIGINAL BUDGET	PREVIOUS TRANSFERS	JULY TRANSFER REQUEST	REVISED BUDGET	YTD	ENCMBRNC	AVAIL BUDGET	PCT	COMMENT
13161411	600082	CTR ADJ COUNSELOR	SAL	\$66,125	\$0	\$ (66,125)	\$0	\$0	\$0	\$0	0%	GRANT FUNDED
13058615	600221	PARALEGAL	SAL	\$65,000		\$ (65,000)	\$0	\$0	\$0	\$0	0%	UNFILLED POSITION
13162110	600082	WMS ADJ COUNSELOR	SAL	\$62,500	\$45,383	\$ (64,000)	\$43,883	\$43,637	\$0	\$246	99%	GRANT FUNDED
13501511	600052	RY TEACHERS SALARIES	SAL	\$3,059,553	-\$405	\$ (50,000)	\$3,009,148	\$3,007,006	\$0	\$2,142	100%	UNPAID LOA
13603130	600116	TMHS CUSTODIAL SAL	SAL	\$291,906	\$0	\$ (42,000)	\$249,906	\$250,023	\$0	-\$117	100%	UNFILLED POSITION
13601530	600116	RY CUSTODIAL SAL	SAL	\$215,182	-\$7,335	\$ (37,000)	\$170,847	\$147,973	\$0	\$22,874	87%	UNFILLED POSITION
13431532	600055	RY SPECIAL ED AIDE	SAL	\$279,034	\$1,744	\$ (31,000)	\$249,778	\$236,827	\$0	\$12,951	95%	UNFILLED POSITION
13601430	600116	CENTER CUSTODIAL SAL	SAL	\$269,019	\$0	\$ (15,000)	\$254,019	\$254,267	\$0	-\$248	100%	PARTIALLY UNFILLED POSITION
13609730	600036	MAINTENENCE OT	SAL	\$40,000	\$0	\$ (14,000)	\$26,000	\$25,668	\$0	\$332	99%	LESS OT DUE TO FILLED VACANCY
13439520	600011	SPEC ED CLERICAL SAL	SAL	\$323,241	\$0	\$ (13,000)	\$310,241	\$310,288	\$0	-\$47	100%	ONE UNFILLED POSITION
				SALARY DECREASE TOTAL		\$ (564,125)						
13501430	601312	CENTER DAILY SUB AID	SAL	\$2,769	\$0	\$ 2,700	\$5,469	\$20,035	\$0	-\$14,566	366%	MORE SUB AIDE THAN YEARS PAST
13609730	600024	MAINT FRMN/ASST SALARY	SAL	\$169,816	\$0	\$ 3,000	\$172,816	\$175,211	\$0	-\$2,395	101%	LONGEVITY INC
13609730	600023	MAINTENANCE SALARY	SAL	\$373,639	\$0	\$ 11,000	\$384,639	\$385,677	\$0	-\$1,038	100%	FILL VACANCY
13439510	600010	SPEC ED DIR/ASST DIR SAL	SAL	\$362,345	\$3,000	\$ 13,000	\$378,345	\$379,127	\$0	-\$782	100%	RETIREMENT WITH VACATION PAYOUT
13601530	600117	RY CUSTODIAL OT	SAL	\$20,000	\$0	\$ 14,000	\$34,000	\$33,384	\$0	\$616	98%	MORE OT DUE TO UNFILLED POSITION
13439410	600207	SUMMER SERVICES	SAL	\$20,000	\$0	\$ 14,000	\$34,000	\$40,413	\$0	-\$6,413	119%	HIGH SUMMER PARTICIPATION
13071420	600011	CENTER CLERICAL SALARY	SAL	\$89,769	\$0	\$ 15,000	\$104,769	\$105,371	\$0	-\$602	101%	ASSISTED WITH COPY NEEDS
13501130	601312	DEW DAILY SUB AIDE	SAL	\$1,630	\$0	\$ 16,000	\$17,630	\$17,895	\$0	-\$265	102%	MORE SUB AIDE THAN YEARS PAST
13523133	600085	TMHS APPX B ADVISOR	SAL	\$63,739	\$0	\$ 21,011	\$84,750	\$87,163	\$0	-\$2,413	103%	MORE APP B POSITIONS FILLED
13439430	600092	SUMM AIDE SAL	SAL	\$70,000	\$0	\$ 23,000	\$93,000	\$92,921	\$0	\$79	100%	HIGH SUMMER PARTICIPATION
13431311	600083	HB CASE MANAGERS SALARY	SAL	\$96,167	-\$270	\$ 23,500	\$119,397	\$119,489	\$0	-\$92	100%	HAD 1.25 FTE
13501534	601029	RY LONG TRM SUB	SAL	\$25,000	\$0	\$ 28,000	\$53,000	\$52,816	\$0	\$184	100%	LONG TERM ABSENCE FILLED
13131430	600057	CTR LIBRARY AIDES	SAL	\$24,984	\$0	\$ 33,000	\$57,984	\$66,003	\$0	-\$8,019	114%	CHARGED EMP GRP INCORRECTLY TO START YEAR
13149130	600086	ATHLETIC CUSTODIAN	SAL	\$36,372	\$0	\$ 35,000	\$71,372	\$79,068	\$0	-\$7,696	111%	MORE CUST USE THAN EXPECTED
13501431	600060	CENTER LUNCH/RECESS	SAL	\$47,000	\$0	\$ 37,000	\$84,000	\$84,494	\$0	-\$494	101%	MORE LUNCH MONITORS NEEDED THAN EXPECTED
13601430	600117	CENTER CUSTODIAL OT	SAL	\$25,000	\$0	\$ 38,000	\$63,000	\$63,051	\$0	-\$51	100%	MORE OT DUE TO UNFILLED POSITION
13603130	600117	TMHS CUSTODIAL OT	SAL	\$40,000	\$0	\$ 42,000	\$82,000	\$88,805	\$0	-\$6,805	108%	MORE OT DUE TO UNFILLED POSITION
13108831	600016	TECH MAINT OTH SAL	SAL	\$173,800	-\$15,000	\$ 49,000	\$207,800	\$207,744	\$0	\$56	100%	MORE PT TECH HELP USED THAN IN PAST
13118930	600197	TRANS - MONITORS	SAL	\$14,850	\$0	\$ 49,000	\$63,850	\$64,458	\$0	-\$608	101%	HIGH STUDENT NEED
13059811	600026	SICK LEAVE BUY BACK	SAL	\$40,000	\$0	\$ 71,125	\$111,125	\$114,607	\$0	-\$3,482	103%	MORE RETIREES THAN ANTICIPATED
13159810	600040	NURSE SALARIES - SYSTEM	SAL	\$704,273	\$0	\$ 80,000	\$784,273	\$784,021	\$0	\$252	100%	BEGAN ABSORBING POSITION FROM ESSER GRANT
				SALARY INCREASE TOTAL		\$ 618,336						

# New Business

# Tewksbury Public Schools

139 Pleasant Street  
Tewksbury, MA 01876

## MEMORANDUM

**To:** Tewksbury School Committee

**From:** Brenda Theriault-Regan  
Superintendent of Schools

**Date:** July 17, 2024

**Re:** TMHS MA Association of Student Councils (MASC) 2025 Spring Conference

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### **This Requires a Vote**

Seeking the consideration of the School Committee to approve the TMHS Student Council request to attend the overnight Annual MA Association of Student Councils Conference. **This requires a vote by the School Committee.**

1. March 5, 2025 through March 7, 2025: MASC 2024 Spring Annual MASC Conference, Hyannis, MA \*



June 12, 2024

Brenda Regan  
Superintendent of Schools  
Tewksbury Public Schools  
139 Pleasant Street  
Tewksbury, MA 01876

Dear Ms. Regan:

I am writing to request permission to attend our annual Massachusetts Association of Student Councils (MASC) trip to Hyannis, Massachusetts in the spring of 2025. This event will take place at the Emerald Resort in Hyannis, where we will be staying. I will be attending the conference as a chaperone. The trip will take place from March 5<sup>th</sup> – 7<sup>th</sup>. We will be leaving the high school via a shared coach bus on Wednesday, March 5<sup>th</sup> at approximately 9:00 am and will be returning on Friday, March 7<sup>th</sup> at approximately 1:00 pm.

The following people will serve as secondary trip advisors and since they are all teachers, they have been CORI checked by their respective school systems. These educators are also the adults that are on the shared coach bus with us.

Connor Meehan – North Andover High School  
Katie O'Neil – Dracut High School  
Tom Thornton – Lowell High School

It has been a long-standing tradition that these teachers and districts have joined us in this cooperative venture. Sharing resources allows all four high schools additional student supervision, adult access, greater familiarity with chaperones and more affordable and appropriate transportation for extended travel. The students will be closely monitored, having specific check-in times each day and evening. I will also have the students' specific information on the workshops they will be attending and let them know where I will be at all times in case they need me. The conference will consist of motivational speakers, small and large group workshops, MASC executive board elections, an awards ceremony, the annual state banquet, as well as mandatory advisor meetings.

We look forward to attending and bringing back fresh, new ideas that will benefit our council here at Tewksbury Memorial High School.

Thank you for your continued support of the Student Council program at Tewksbury Memorial High School.

Thank you for your time and cooperation in this matter,

A handwritten signature in blue ink that reads "Debra Glass".

Debra Glass  
TMHS Student Council Advisor

# Tewksbury Public Schools

139 Pleasant Street  
Tewksbury, MA 01876

## MEMORANDUM

**To:** Tewksbury School Committee

**From:** Brenda Theriault-Regan  
Superintendent of Schools

**Date:** July 23, 2024

**Re:** TMHS PSAT Exams

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### **This Requires a Vote**

Seeking the consideration of the School Committee to approve the request from TMHS Principal Andy Long to make a procedural change for charging families for the PSAT exams. Please see the following written request from Principal Long. **This requires a vote by the School Committee.**



# Tewksbury Memorial High School

**PRINCIPAL**  
Andrew J. Long

**ASSISTANT PRINCIPALS**  
Michelle M. Sinacola-Dick  
Sean E. O'Leary



**MAIN OFFICE**  
(978) 640-7825

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(978) 640-7829

**GUIDANCE SERVICES**  
(978) 640-7838

## PSAT exams at Tewksbury Memorial High School

July 22, 2024

I respectfully request that Tewksbury Memorial High School (TMHS) students and their families pay for the PSAT exams beginning this year. There are several reasons for this change.

- The pandemic changed how high school students prove college readiness through standardized tests, such as the Scholastic Aptitude Test (SAT). Many colleges stopped requiring these tests as part of student applications. Some colleges and universities went test-optional even before the pandemic. In the second year of the pandemic, even more colleges permanently made the tests optional for admission.
- About 1.5 million high school students took the SAT in 2021, down 700,000 students from 2020, or more than a 30% decrease. The number of students taking the SAT has remained flat.
- In years past, all sophomores, averaging about 200 per year, took the PSAT exam on an early release day in October at Tewksbury Memorial High School. Staff found that many students did not have any interest in taking the exam and did not put forth a lot of effort in completing the test. More recently, the test meant even less to them because fewer schools require the SATs. These tests were paid for by the school.
- Last year, 76 students took the PSAT exam at Tewksbury Memorial High School. They registered online via Community Pass. They were more invested since they requested to participate and the testing environment was more serious. This also opened up the testing opportunity for juniors to take the PSAT again. I believe the exam fees were paid for by the school.
- Our district has a limited budget and covering the cost of PSAT exams for all students is not financially prudent. Prioritizing other resources for educational needs means families should be asked to cover optional expenses like the PSAT fee, which is just \$18 per exam. Students already have to pay for any AP exams as well as the SAT, if they choose to take them.
- Efforts will still be made to pay for the exams of those students who are on Free & Reduced Lunch or have other financial hardships.

Respectfully submitted,

*Andrew J. Long*

Andrew J. Long  
Principal  
TMHS