### **TEWKSBURY SCHOOL COMMITTEE**

139 Pleasant Street, Tewksbury, MA 01876 Notice of Meeting - Public Session Wednesday, June 12, 2024 at 5:30 PM

# **Meeting Place:**

Tewksbury Memorial High School, Large Group Instruction Room 1 (LGI-1)

320 Pleasant Street, Tewksbury, MA 01876

### **AGENDA**

- 1. Call To Order
- 2. Executive Session Non-Public Session 5:30 p.m.
  - Approval of May 22, 2024 Executive Session Minutes
  - Collective Bargaining Pertaining to TTA (Teachers); ESP (Aides); Custodians; Secretaries; TAG (Tewksbury Administrator Group); and Nurses, Bargaining Units

The School Committee will reconvene in open session after the Executive Session.

- 3. Adjourn into Public Session 6:30 PM
- 4. Pledge Allegiance
- 5. Announcement\*
- 6. Recognitions
  - TPS 2024 Retirees
  - E-Sports Rocket League
- 7. Student Council Representative Report

Rania Elouahi - TMHS Student Council Representative Report on TMHS News & Events

- 8. Presentations
  - Tewksbury SEPAC End-of-Year Recap
  - Summer Reading Program
- 9. Citizens Forum\*
- 10. Approval Of Minutes
  - a. May 22, 2024
- 11. Submission And Payment Of Bills

Payroll Period Ending May 23, 2024, \$1,646,878.11 Payroll Period Ending June 6, 2024, \$1,709,395.99

12. Superintendent & Staff Report

# SCHOOL COMMITTEE MEMBERS

Bridget Garabedian, Chair boarabedian@tewksbury.k12.ma.us ~ Richard Russo, Jr., Vice-Chair rrusso@tewksbury.k12.ma.us Chris Moncada, Clerk cmoncada@tewksbury.k12.ma.us ~ Kaitlyn Anderson, Member kmanderson@tewksbury.k12.ma.us Kayla Biaqioni-Smith, Member kbiaqioni-smith@tewksbury.k12.ma.us

Superintendent of Schools - Brenda Theriault-Regan bregan@tewksbury.k12.ma.us

### 13. Consent Agenda\*

### 14. School Committee Member Reports

Tewksbury SEPAC Wellness Advisory Committee Policy Sub-Committee

# 15. Policy Changes, Proposals, And Adoption

First Reading: Policy reviewed and recommended to revise - IKB, General Homework Policy Second & Final Reading: Policy reviewed and recommended to revise: ADF, Wellness Policy

### 16. Old Business

a. Enrollment Updates

### 17. New Business

- a. 2024-2025 Student Handbooks Vote
  - o PK-4 Elementary Schools
  - o John Ryan Elementary School
  - o John Wynn Middle School
  - Tewksbury Memorial High School
- b. TPS Summer School & Enrichment
- c. Recommendation to appoint Interim Director of Student Services & Special Education Vote
- d. Budget Transfer Vote
- e. 2024-2025 School Calendar Update Vote
- f. 2024 MASC Appointment Voting Delegate

### 18. New School Committee Matters Of Interest

### 19. Future School Committee Meeting Dates

July 24th- Workshop (5:00PM) & Regular Meeting; August 14th- SC & Administrator Workshop & Regular Meeting; September 18th

# 20. Future Sub-Committee & Advisory Committee Meeting Dates

TSEPAC Business Meeting: June 20, 2024; Wellness Advisory Committee: October 6 2024 Policy Sub-Committee: TBD

### 21. Future Agenda Items

### 22. Adjournment

<sup>\*</sup>ANNOUNCEMENT: The June 12, 2024 Regular School Committee Meeting will be televised and recorded and may be viewed live on Comcast Channel 22 and Verizon Channel 34 or YouTube.com/TewksburyTV. Under the Open Meeting Law, the public is permitted to make an audio or video recording of an open session at a public meeting. At this time, I would ask if anyone is recording tonight's meeting to please identify himself or herself.

<sup>\*</sup>PUBLIC COMMENT: Speakers will be allowed three (3) minutes to present their material. Large groups addressing the same topic are encouraged to consolidate their remarks and/or select a spokesperson to speak on the groups' behalf. If you require accommodations on the basis of a disability or require language interpretation assistance please notify the Superintendent's office in advance of the meeting date.

# **Consent Agenda\***

### Correspondence

a. 2024 TMHS Commencement

### Personnel Items

New Hires - Westley Robinson, Building Custodian at Tewksbury Memorial High School, effective May 28, 2024

# Reappointments

- Education Support Personnel Aides
- 10-mo Secretaries
- Food & Nutrition Services Staff
- Nurses
- Miscellaneous Positions

**Retirements** - Donna Boudreau-Hill, Social Studies Teacher at Tewksbury Memorial High School effective June 30, 2024; Laura Sullivan, Manager - Food & Nutrition Services, District-wide, effective August 21, 2024; Linda Alukonis, Education Support Personnel Aide-Kindergarten, Dewing Elementary School, effective September 30, 2024

Transfers - None

# Appendix B 2024-2025 Co-Curricular Activities

Tewksbury Memorial High School
Wynn Middle School
Ryan Elementary School
Center Elementary School
Dewing Elementary School
Heath Brook Elementary School
Director of Physical Education/Health Wellness - Ron Drouin
Mentor Leaders: Kathleen Henry, Karen Hodgson
ELE Lead Teacher - Karen Hodgson
Case Manager, Center Elementary School - Kimberly Khan

# Appendix B 2024-2025 TMHS Athletics

Tewksbury Memorial High School

Acceptance of Grants - None

Acceptance of Donations - None

Raffles - None

# Executive Session

# TEWKSBURY SCHOOL COMMITTEE Executive Session (Non-Public Session) Wednesday, June 12, 2024

Tewksbury Memorial High School

Guidance Office Conference Room

320 Pleasant Street, Tewksbury, Massachusetts

### A. CALL TO ORDER

- B. EXECUTIVE SESSION Non-Public Session 5:30 PM
  - Approval of May 22, 2024 Executive Session Minutes; and
  - Collective Bargaining Pertaining to TTA (Teachers); ESP (Aides); Custodians;
     Secretaries; TAG (Tewksbury Administrator Group); and Nurses, Bargaining Units

The School Committee will reconvene in Open Session following the Executive Session.

C. ADJOURN & RECONVENE REGULAR SCHOOL COMMITTEE MEETING

# Recognition and/or Presentations

# **Tewksbury School Committee - June 12, 2024**<u>RECOGNITIONS</u>

# **TPS 2024 Retirees**

# Tewksbury Memorial High School

Jennifer Arnold, Art Teacher Donna Boudreau-Hill, Social Studies Teacher Janet Gordon, Science Teacher

# John W. Wynn Middle School

Elaine Sinclair, Case Manager

# John F. Ryan Elementary School

Susan Hogan, Teacher

# Center Elementary School

Lori Hyland, Grade 3 Teacher Susan Mulno, Grade 3 Teacher

# Tewksbury Public Schools District-wide

Maria Cutelis, Executive Secretary Laura Sullivan, Manager, Food & Nutrition Services

# **TMHS Clubs and Athletics**

# **E-Sports Rocket League**

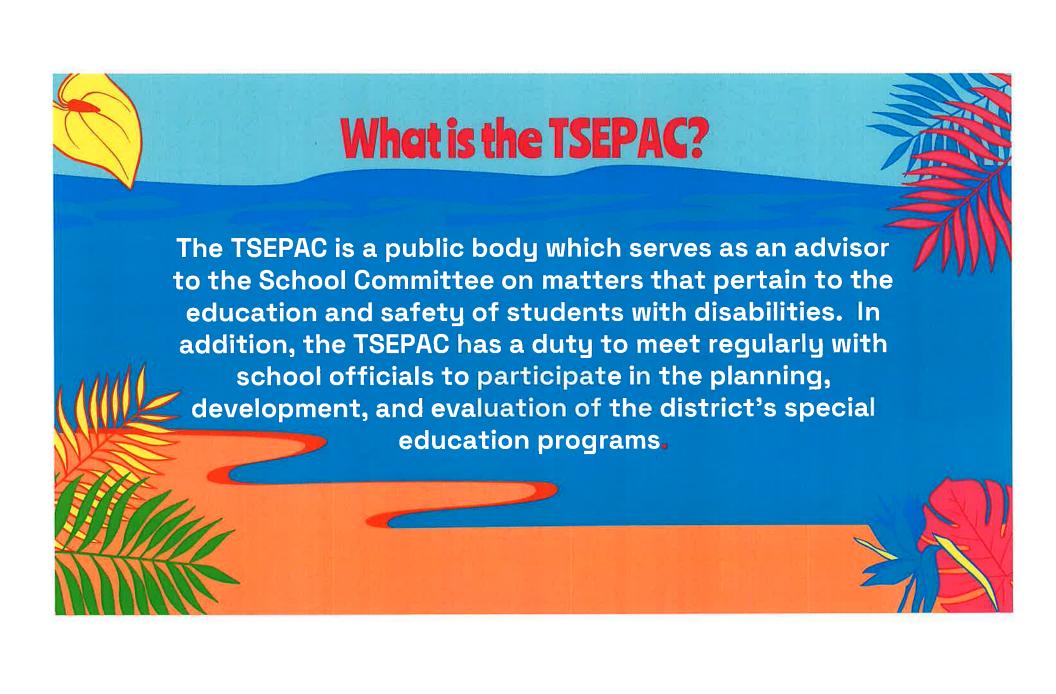
Santiago Avendano Toffy Beyloune Peter Impink

**Advisor Sanford Arbogast** 

# **PRESENTATIONS**

- Tewksbury SEPAC End-of-Year Recap
- Summer Reading Program









# 2024-2025 Board Members

# **Co Chairs**

Peg Ricardo & Anne Seichter

# **Secretaries**

Michelle Proctus (Recording) Open Position (Publicity)

# Parents at Large

Krystal Anderson

Sara Cohen

Tricia White

# Highlights this year

# **Family Engagement Events**

Tewksbury Fire Station Visit

School Committee Candidate Night

# Advocacy

Inclusive community building

Transitions between schools

Transportation

# Workshops, in collaboration with the District

Basic Rights Workshop

Augmentative and Alternative Communication

**New IEP Form Workshop** 

Home Services Information Night

# Parent Support

Parent support groups

Sharing of information and resources

# Collaboration with other PACS

Sensory friendly times at events; Townwide PAC collaboration; help with Zoom and websites.



# How can you get involved?

# **Open Positions**

We have several openings for parents at large and for a publicity secretary. Come to meetings and events

Join our Facebook group





# For more information

# Meeting

Final Business meeting of 23-24 school year Thursday, June 20th, 7:00 p.m. Virtual!

# Email

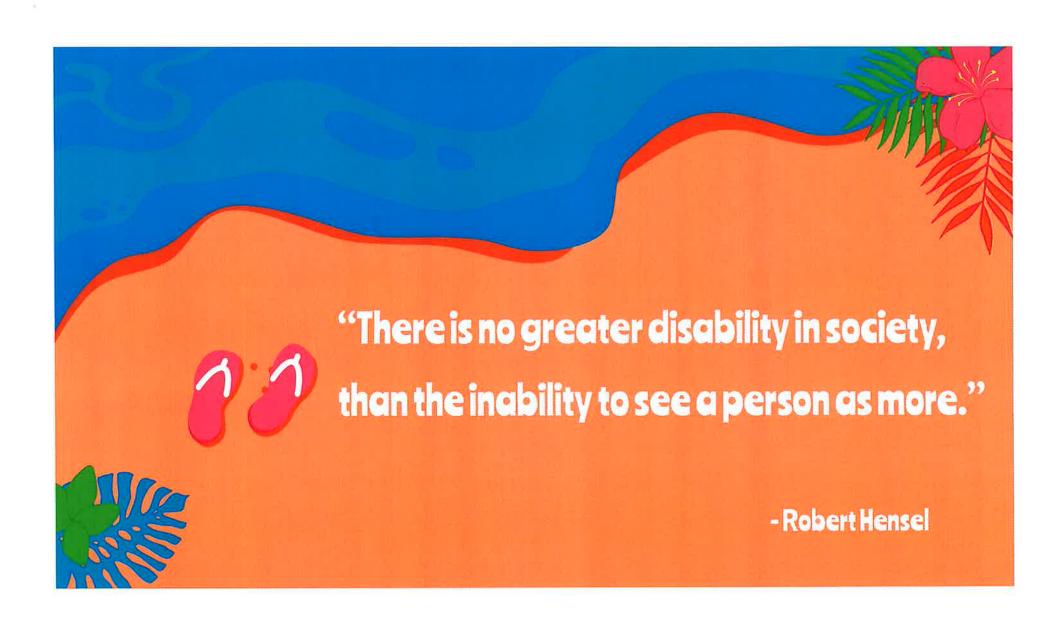
Tewksburysepac@gmail.com

# Facebook Business Page

TSEPAC-Tewksbury Special Education Parent Advisory Council

# Facebook Support Page

Friends of TSEPAC





# THANK YOU!

CREDITS: This presentation template was created by **Slidesgo**, including icons by **Flaticon** and integraphics & Images by **Freepik** 



"The journey of a lifetime starts with the turning of a page."



# Table of contents



01. Incoming K-4 Summer Reading

O2. Incoming 5-6 Summer Reading

03. Incoming 7-8 Summer Reading

04. Incoming TMHS Summer Reading







# Incoming K-4 Students

- Suggested author list provided for Kindergarten/Grade 1 and Grades 2-4
- Incoming Grades K & 1: read 10-15 per day with parent/guardian
- Incoming Grades 2-4: read 15-20 minutes per day
- Students will complete a Bingo Board and Book Log to showcase their summer reading
- Bingo Board and Book Log due the first day back to school.





Incoming K-4 Summer Reading Program
Letter

Incoming K-1 Suggested Author List
Incoming 2-4 Suggested Author List

Incoming K-4 Summer
Bingo Board & Book Log



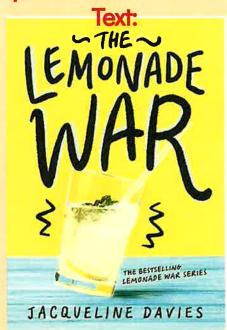


# Incoming 5 - 6 Students

The Ryan School will use the shared experience of a single story to help shape the culture of their school and its community!

- Text will be provided to all students at the Ryan School
- Audio version will also be available through the Tewksbury Public Library using Hoopla
- Grade 5 students will choose one activity and Grade 6 students will choose two activities from the provided choice board.
- All assignments will be due on September 6th, 2024

# **Ryan School Featured**





# Helpful Links:

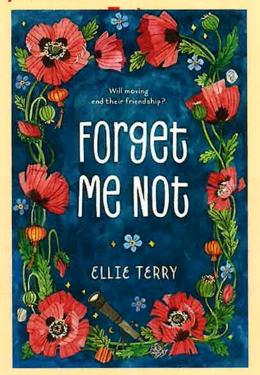
Incoming 5-6 Summer Reading
Assignment and Choice Board

# Incoming 7 - 8 Students

The Wynn Middle School will use the shared experience of a single story to help shape the culture of their school and its community!

- "Forget Me Not" by Ellie Terry will be provided to all students at the Wynn Middle School
- Audio version will also be available through the Tewksbury Public Library using Hoopla
- Students will be asked to keep a handwritten dialectical journal of important quotations from the text:
  - -4 passages that illustrate characterization
  - -4 passages that show major challenges that the character faced
  - -2 Passages related to the theme or lesson of the text
- All assignments will be due on September 3rd, 2024

# Wynn Middle School Featured





# Helpful Links:

Incoming 7-8 Summer Reading
Assignment



# **Incoming TMKS Students**

Students at TMHS will be selecting a summer reading book that is both interesting and challenging!

- Students will pick a book of their choice, with suggestions provided
- Students will identify 5 important passages that represent the beginning, middle and end of the text
- Students will copy the 5 passages and bring them to english class the first week of school
- Parent signature of completion is required
- All assignment will be due on the first day of English class during the first full week of school



# Helpful Links:

Incoming TMHS Summer Reading Program

Letter and Book List

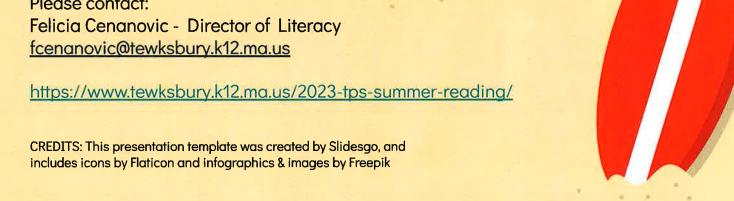




# All Summer Reading Information can be found on the Tewksbury Public Schools website!

Do you have any questions?

Please contact:



# Minutes

# Payroll

# TEWKSBURY PUBLIC SCHOOLS Tewksbury, Massachusetts 5/23/2024

I move the School Department Payroll for the period ending to be approved and certified in the amounts and categories as shown for

a total amount of \$1,646,878.11

# **GRANTS**

\$35,593.58	2023-2024 Special Ed 240 Grant
\$7,737.54	2023-2024 Title I Grant
\$522.90	2022-2023 Title II Grant
\$0.00	2022-2023 Title III Grant
\$2,344.39	2022-2023 Title IV Grant
\$0.00	2021-2022 Early Childhood Grant
\$25.00	2023-2024 ASOST Grant
\$100.00	2022-2023 Innovation Pathways Grant
\$9,287.40	2023-2024 21st Century Grant
\$0.00	2022-2023 21st Century Sped Enhancement
\$22,374.87	2022-2023 ESSER III Grant
\$3,000.00	2022-2023 IEP Stipend

# **REVOLVING ACCOUNTS**

\$1,302.84	2023-2024	Kindergarten Revolving
\$10,117.36	2023-2024	Community Services Preschool Program
\$2,275.00	2023-2024	Adult Education Program
\$40,742.19	2023-2024	Lunch Program
\$11,690.81	2023-2024	Facilities
\$0.00	2023-2024	Recreation
\$703.00	2023-2024	Parking Fees
\$6,351.89	2023-2024	Preschool
\$2,692.52	2023-2024	Alphabest
\$0.00	2023-2024	TMHS Athletic Intramurals
\$840.00	2023-2024	WYNN Athletic Intramurals
\$0.00	2023-2024	Athletic Revolving
\$0.00	2023-2024	Advisor Stipend
\$0.00	2023-2024	Advisor Stipend- Ryan
\$0.00	2023-2024	School Rec Coverage

# **\$157,701.29 SUB TOTAL - NON LEA FUNDS**

# **LEA FUNDS**

\$1,489,176.82 2023-2024 Scho	ool Department Account
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\$1,489,176.82 SUB TOTAL - LEA FUNDS

\$1,646,878.11 TOTAL

# TEWKSBURY PUBLIC SCHOOLS Tewksbury, Massachusetts 6/6/2024

I move the School Department Payroll for the period ending to be approved and certified in the amounts and categories as shown for a total amount of \$1,709,395.99

# **GRANTS**

\$0.00	2021-2022 Early Childhood Grant
\$0.00	2022-2023 IEP Stipend
\$9,261.46	2023-2024 Title I Grant
\$0.00	2022-2023 Title II Grant
\$0.00	2022-2023 Title III Grant
\$1,762.42	2022-2023 Title IV Grant
\$27,726.08	2023-2024 Special Ed 240 Grant
\$159.51	2023-2024 ASOST Grant
\$3,518.75	2022-2023 Innovation Pathways Grant
\$22,374.87	2022-2023 ESSER III Grant
\$0.00	2022-2023 21st Century Sped Enhancement
\$8,518.91	2023-2024 21st Century Grant

# **REVOLVING ACCOUNTS**

\$8,030.21	2023-2024	Facilities
\$703.00	2023-2024	Parking Fees
\$5,880.00	2023-2024	Advisor Stipend
\$0.00	2023-2024	TMHS Athletic Intramurals
\$0.00	2023-2024	WYNN Athletic Intramurals
\$0.00	2023-2024	Advisor Stipend- Ryan
\$191.73	2023-2024	AP Proctoring
\$0.00	2023-2024	Recreation
\$39,379.06	2023-2024	Lunch Program
\$9,227.00	2023-2024	Athletic Revolving
\$2,050.00	2023-2024	Adult Education Program
\$6,351.89	2023-2024	Preschool
\$1,721.27	2023-2024	Kindergarten Revolving
\$0.00	2023-2024	School Rec Coverage
\$8,091.54	2023-2024	Community Services Preschool Program
\$2,398.96	2023-2024	Alphabest

# \$157,346.66 SUB TOTAL - NON LEA FUNDS

# **LEA FUNDS**

\$1,552,049.33 SUB TOTAL - LEA FUNDS

\$1,709,395.99 TOTAL

# Superintendent/ Staff/School Committee Reports

# Consent Agenda

# Consent Agenda

# TEWKSBURY MEMORIAL HIGH SCHOOL



# EIGHTY-NINTH COMMENCEMENT

JUNE 7, 2024 6:00 PM

# **PROGRAM**

# Processional — Faculty and Students

Pomp and Circumstance By Sir Edward Elgar

### Welcome Remarks

Galil Levenson Class Marshall & Master of Ceremonies

# **Star Spangled Banner**

By Francis Scott Key ............Jillian Waugh

# Superintendent's Remarks

Brenda Theriault-Regan

# Principal's Remarks and Presentation of Awards

Andrew J. Long

### **Student Addresses**

Kimsan Nguyen, Salutatorian Renuka Late, Valedictorian

# **Faculty Speaker**

Bryan Desjardins

# Musical Performance

"The Future We Foresee (Tewksbury Memorial High School Alma Mater)" by Connor J. Mangan (Class of 2019) ...... TMHS Chorus

# Presentation of Diplomas

# Presentation of Class Gift

Sam MacMillan, Class President

## Recessional

Fanfare and Recessional By James D. Ployhar

# 2024 Class Officers

Sam MacMillan, Class President Jason Morris, Vice President Cullen Mangan, Treasurer Avery Della Piana, Secretary

# CLASS OF 2024

Muhammad Taufiq Abdul Karim BC Alyssa Rose Adams s n Lucas Robert Adams m n Ava Kristen Albrecht Dephnie Marth Alcide BC Mohammed Khaled Aldahabi Paul Edward Allen IV s Kelli Lynn Anderson Rhiannon Grace Anderson s n Cameron Jose Areias s n Kaylie Rose Armstrong m n James Charles Atherton Gianna Isabelle Ausiello c Jake Ryan Austin Skylar Kennedy Auth c Braydon Michael Aylward Ryan Matthew Baker m Lindsay Jo-Ann Baquerizo Tyler Ray Barnes m n John Joseph Baron m n Rafael Benedet Bellucco s n SB Ryan Adam Benchater s n Jonathan Michael Bielecki Nathaniel Joseph Bone m BC Lily Savanah Boucher Rebecca Anne Boudreau s n Joseph Leo Bourgea s n Mackenzie Lyn Bourque m Jenna Eileen Bradley s n Timothy William Bradley Chloe Christine Burns m William Robert Burris Yasmin Calderon SB Calvin Joseph Caliendo Isabella Denise Camelio s Sophia Rose Capelo c Kaylee Margaret Capone c James Matthew Cappiello Alexander Arturo Carcamo SB Julia Maryann Carlson s n Camila Pires Carvalho SB Thalia Kiara Casado s SB SD Savannah Morgan Castrello

Heather Abigail Chase s Peter James Civitarese c IP McKayla Lee Conley Michael Joseph Connors Delia Conte s n Matthew Paul Cooke s n Giana Maria Craig m Aidan Kristian Cram Morgan Elizabeth Crowley\* s n BC Gabriel Miguel Cuevas Kyle Jacob Cummings c Ryan Andres Cura s n BC Nathan Joshua Cyr s n Isadora Da Silva m SB Julia Da Silva m SB Lana Nguyen Dang\* s n SB Aislin Marie Davis s n BC George Francis DeGregorio Avery Shaun Della Piana s n Alexis Grayce Devlin Haleigh Rose Doiron s Allie Kathleen Donovan c Emily Rose Donovan Benjamin Michael Doucette c Timothy Michael Duggan Jr. Stacy Patricia Dupuis Cole James Evangelista Kiahna Celane Felix BC Ava Natalia Fernandes m n Samantha Christine Festa s Colby Stephen Flahive s n Gianna Katherine Flynn m n Carter Patrick Forbes David Frank Forgione Kiera Elizabeth Frechette m n Anthony Joseph Freitas s IP Michael Edward Gaglione m Christa Marie Giansiracusa m n Whitney Grace Gigante s n Emma Carol Giordano s n Ava Maureen Grant Paxton Britten Green Alexander Matthew Grove\* s n SB

# CLASS OF 2024

Timothy Ha Rebecca Marie Harris s n Brooke Lynn Hatch c Cameron Jay Heichman m n Savanna Rain Helm Mackenzie Ann Hickey\* s n BC Kamari Jahquise Horton Peter Lawrence Impink s n Jeremy Stephen Insogna m n Bettina Dominique Jean BC Hunter Rayden Johnson Christopher Isaac Johnston SB Nathan Rosario Jolly Jaden Anesu Kasule c Cameron John Kearney Chelsea Isabelle Keefe Quintin Dennis Kelley Kate Marie Kennedy Aydan Veja Chou Khun Owen John Kinnon m Nicolas Valentino Kitowicz s BC Maeve Kathryn Knyff m n Quinn Joseph Larkin c Renuka Santosh Late\* s n SB Aidan Edwino Leal Emma Grace Leclerc s n Galil Pninat Levenson\* s n SB Anthony John Loder c Aidan MacDonald Sam Michael MacMillan c n Ryan Olen Madeiros Justin James Magee Dakota Roberta Malizia s n Cullen Joseph Mangan s n Juliana Rosanna Manson c Haley Paige Martin Shaun Michael Martin c Natalie May Mattuchio John Patrick McCarthy Garrett Douglas McNulty Andrew Paul Melo Stephanie Lauren Mercurio m n Scott Harry Francis Miller m n

Luke Fabio Montejo m Ashlee Suzanne Moreira Jason Kiernan Morris\* s n Ashwin Narayanan s n Kenneth Thong Nguyen Kimsan Phuong Nguyen\* s n Nykki Thanh-Nhu Nguyen c Téa Vivian Cappello Nickerson\* s n SB Ava Marie Nordbruch s n Cadence Mae Odams s Hailie Grace Ogunleye s n SB Jhully Oliveira Lauren Elizabeth Oppedisano s SB Jazmin Marie Ortiz m Jacqueline Patricia Ozek c Victor Pacheco III m Cassidy Isabella Paige s Michael Nicholas Parisi Sheila Nakayiwa Parma Kujan Dhavalkumar Patel c SB Vanessa Pereira SB Benjamin Arthur Piccolo c Alana Ann Price m'n Drew Kenneth Rennell s n Jack Robert Rennell m n Sara Arrow Rivard Cooper Joel Robillard\* s n Jasmine Victoria Robson s n SB Alexis Hope Rooney Mario Adolfo Ruiz Perez s SB Grace Mae Russo s n Noah Matthew Russo c Emma Marie Ryan s n Adam Mazen Saad Jack Thomas Salvaggio m Skyler Michael Schieding c Katerina Rose Schille s n Ajani Stanley Seney King Zhieme Shakes Ian Patrick Shpritzer m Karlla Esteves Silva SB Matthew Ryan Slagle c IP Kristina Marie Smith s n

# CLASS OF 2024

Junissa Yuth Sophon s Ava Elizabeth Spinale c Sage Anne Stoddard Daniel Patrick Sullivan Zachary Michael Sullivan m Skye Bryana Awah Tambi s n SB Jacquelyne Leonor Tejada Chacon Samantha Marie Tilton n Aleksa Torres Barbosa SB BC Brooke Victoria Trepanier Ava Trinh s n SB
Alicia Ava Veno s n
Connor Daniel Walazek
Nadia Rhae Wallace m
Jillian Paige Waugh
Reilley Rose Whalen c
Samuel Patrick White
Jared Franklin Woodman s n IP
Emma Donna Young s n

\*\*Benotes Top Five Percent of Class

\*\*Denotes Top Five Percent of Class

\*\*Denotes summa cum laude

\*\*m Denotes magna cum laude

\*\*c Denotes cum laude

\*\*n Denotes National Honor Society

BC Denotes Biliteracy Certificate

SB Denotes State Seal of Biliteracy

SD Denotes Innovation Pathways in Engineering

Alma Mater
The Future We Foresee
by Connor J. Mangan '19

The noble men and women, ancestry brave and true, their courage and their attitude, we praise with utmost gratitude.

In times of war and peace, established and complete, we render honor to their name, with full compassion in it's frame.

The future we foresee, our town of Tewksbury.

The sacrifices bountiful, All hailed with loyalty, Through land and sea we praise, Tewksbury Alma Mater raise,

Us to a high degree, With crucial sovereignty. With register our town is known, To all its pride we can condone.

The future hear our plea, Our town of Tewksbury.

#### Congratulations to the Graduating Class of 2024!

Aberystwyth University-UK University of Alabama

American International College

Anglo-American University

Arizona State University Assumption University

Auburn University Bentley University Boston College Boston University Brandeis University

Bridgewater College

Bridgewater State University

Bryant University

Catherine Hinds Institute of Esthetics

Catholic University of America Central Michigan University

Champlain College Clark University Clemson University Coastal Carolina University

College of the Holy Cross Columbia College Chicago University of Connecticut

Curry College University of Dayton DePaul University Drexel University Duke University

Elmira College Elon University

Embry-Riddle Aeronautical University Middlesex Community College Emerson College

Emmanuel College Endicott College Fisher College

Fitchburg State University Florida Southern College Fordham University

Framingham State University

Franklin Pierce University Georgetown University

George Washington University

University of Hartford

High Point University Hofstra University Ithaca College

James Madison University

CUNY John Jay College of Criminal Justice

Johnson & Wales University

Keene State College Lasell College Lehigh University Lesley University Lipscomb University

Loyola University New Orleans

Lynn University

Maine College of Art & Design

University of Maine

University of Maine-Farmington University of Maine-Orono

Marist College

Massachusetts Bay Community College Massachusetts College of Art & Design Massachusetts College of Liberal Arts

**MCPHS** 

Massachusetts Institute of Technology Massachusetts Maritime Academy University of Massachusetts-Amherst University of Massachusetts-Boston University of Massachusetts-Dartmouth University of Massachusetts-Lowell

McGill University Merrimack College

Michigan Technological University Mount Holyoke College

New England College

New England Institute of Technology University of New England

University of New Hampshire University of New Haven New England Hair Academy

New Jersey Institute of Technology

New York University Nichols College UNC at Greensboro UNC at Wilmington

North Carolina State University North Shore Community College Northeastern University Northern Essex Community College Northern Vermont University Nova Southeastern University Ohio University Pace University Pennsylvania State University Peterson School Plymouth State University Providence College Quinnipiac University Regis College Rensselaer Polytechnic Institute University of Rhode Island Ringling College of Art and Design Rivier University Rochester Institute of Technology Roger Williams University Rollins College Rutgers University Sacred Heart University Saint Anselm College Saint Joseph's College of Maine Saint Leo University Salem State University Savannah College of Art & Design Siena College Simmons University

University of South Carolina

University of Southern California Southern New Hampshire University St. John's University-New York Stonehill College Suffolk University Syracuse University The Ohio State University The University of Texas at Dallas Towson University Union College United States Military—Air Force United States Military—Army United States Military—Marines University of Lynchburg University of Maryland University of Southern Maine University of Tampa University of Tulsa University of Vermont University of Washington Virginia Polytechnic Institute and State University Wellesley College Wentworth Institute of Technology Wesleyan University Western New England University Westfield State University Wheaton College Worcester Polytechnic Institute Worcester State University

## GOOD LUCK WITH YOUR

Work Force

**NEW** 

**JOURNEY** 

WHEREVER YOU MAY

GO!

#### Superintendent of Schools

Brenda Theriault-Regan

#### **Assistant Superintendent of Schools**

Lori McDermott

#### **Director of Business Services**

David A. Libby

#### **Acting Director of Student Services**

Candace Tharrett

#### Director of Student and Family Support

Karen Baker O'Brien

#### Principal

Andrew J. Long

#### **Assistant Principals**

Michelle M. Dick Sean E. O'Leary

#### Athletic Director & Facilities Coordinator

Ronald Drouin

#### Senior Class Advisors

Julia Hammers and Kelsey Ring

#### **Band Director**

Celeste Pellegrino

#### **Tewksbury School Committee**

Bridget Garabedian, Chairperson

Kaitlyn Anderson

Kayla Biagioni-Smith

Christopher Moncada

Richard Russo, Jr

#### Tewksbury Board of Selectmen

Patrick Holland, Chairperson

Mark Kratman

James Mackey III

Eric Ryder

Jayne Wellman

#### Tewksbury Town Manager

Richard Montuori

#### Massachusetts Legislators

Senator Barry Finegold

Representative Tram Nguyen

Representative David Robertson

Congratulations to the Class of 2024! We wish you continued success.

2024-2025 Rear	pointments		
First Name	Last Name	Position	School
Maria	Doherty	10-Month Secretary	Center Elementary School
Angela	Angell	Education Support Personnel Aide	Center Elementary School
Susan	Bickford	Education Support Personnel Aide	Center Elementary School
Christine	Bourgeois	Education Support Personnel Aide	Center Elementary School
Judith	Boyson	Education Support Personnel Aide	Center Elementary School
Anne	Brennan	Education Support Personnel Aide	Center Elementary School
Adriana	Croteau	Education Support Personnel Aide	Center Elementary School
Lisa	Donahue	Education Support Personnel Aide	Center Elementary School
Joanne	Elwell	Education Support Personnel Aide	Center Elementary School
Allyson	Kazanjian	Education Support Personnel Aide	Center Elementary School
Tara	Lynch	Education Support Personnel Aide	Center Elementary School
Carrie-Anne	Modica	Education Support Personnel Aide	Center Elementary School
Arianna	Ruiz	Education Support Personnel Aide	Center Elementary School
Catherine	Stanieich	Education Support Personnel Aide	Center Elementary School
Stacy	Still	Education Support Personnel Aide	Center Elementary School
Angela	Ackert Reaney	School Nurse	Center Elementary School
_	Korslund	School Nurse	Center Elementary School
Kathy Danielle	Bresnahan	Education Support Personnel Aide	Dewing & Heath Brook Elementary Schools
Michelle	Jennings	10-Month Secretary	Dewing Elementary School
	Alukonis	Education Support Personnel Aide	Dewing Elementary School
Linda	Ashe	Education Support Personnel Aide	Dewing Elementary School
Valerie		Education Support Personnel Aide	Dewing Elementary School
Meghan	Campbell	Education Support Personnel Aide	Dewing Elementary School
Laurie	Doherty Dooley	Education Support Personnel Aide	Dewing Elementary School
Laura	Elliott	Education Support Personnel Aide	Dewing Elementary School
Rylee Joanna	Evangelista	Education Support Personnel Aide	Dewing Elementary School
	Finnegan	Education Support Personnel Aide	Dewing Elementary School
Stacey Monica	Johnson	Education Support Personnel Aide	Dewing Elementary School
Sivamaruthi	Lingareddy	Education Support Personnel Aide	Dewing Elementary School
Marguerite	Madden	Education Support Personnel Aide	Dewing Elementary School
Suvitha	Pillai	Education Support Personnel Aide	Dewing Elementary School
Nayomi	Ramos	Education Support Personnel Aide	Dewing Elementary School
Julie	Regan	Education Support Personnel Aide	Dewing Elementary School
Christa	Richard	Education Support Personnel Aide	Dewing Elementary School
Cheryl	Silva	Education Support Personnel Aide	Dewing Elementary School
Carina	Skaaland	Education Support Personnel Aide	Dewing Elementary School
Susan	Sokol	Education Support Personnel Aide	Dewing Elementary School
Anne Mary	Theisen	Education Support Personnel Aide	Dewing Elementary School
Jill	Robinson	School Nurse	Dewing Elementary School
Deborah	Guttadauro	Education Support Personnel Aide	Heath Brook School
Joanne	Borges	Education Support Personnel Aide	Heath Brook School
Natalee	Bushen	Education Support Personnel Aide	Heath Brook School
Nancy	Cappiello	Education Support Personnel Aide	Heath Brook School
Stefani	Cunningham	Education Support Personnel Aide	Heath Brook School
Jessica	Dibia	Education Support Personnel Aide	Heath Brook School
Jane	Doonan	Education Support Personnel Aide	Heath Brook School
Cheryl	Froio	Education Support Personnel Aide	Heath Brook School
Andrew	Jordan	Education Support Personnel Aide	Heath Brook School
Ashley	Nogueira	Education Support Personnel Aide	Heath Brook School
Meaghan	Rivera	Education Support Personnel Aide	Heath Brook School
Nicole	Spano	Education Support Personnel Aide	Heath Brook School
Lori	Spezzano	Education Support Personnel Aide	Heath Brook School
Erin	Sullivan	Education Support Personnel Aide	Heath Brook School
Molly	Riordan	School Nurse	Heath Brook School
Andrea	Riley	10-Month Secretary	John Ryan Elementary School
Allaica	Micy	_5 (//5/10/1000/000/j	

6/10/2024

2004 2005 D			
2024-2025 Reappo Deborah	Bennett	Education Support Personnel Aide	John Ryan Elementary School
Doreen	Bradley	Education Support Personnel Aide	John Ryan Elementary School
Kelly	Bruno	Education Support Personnel Aide	John Ryan Elementary School
Arianne	Dentremont	Education Support Personnel Aide	John Ryan Elementary School
Marcella	Faletra	Education Support Personnel Aide	John Ryan Elementary School
Catherine	Francis	Education Support Personnel Aide	John Ryan Elementary School
	Peach	Education Support Personnel Aide	John Ryan Elementary School
Kelly	Potturi	Education Support Personnel Aide	John Ryan Elementary School
Venkata	Shanahan	Education Support Personnel Aide	John Ryan Elementary School
Stephanie		School Nurse	John Ryan Elementary School
Debra	Kraytenberg	10-Month Secretary	John Wynn Middle School
Denise	Mcintyre		John Wynn Middle School
Carly	Cattoggio-Nelson	Education Support Personnel Aide	John Wynn Middle School
Christine	Cote	Education Support Personnel Aide	John Wynn Middle School
Heather	Godin-Small	Education Support Personnel Aide	
Kelly	Joyce	Education Support Personnel Aide	John Wynn Middle School
Nora	Sabillon	Education Support Personnel Aide	John Wynn Middle School
Daniel	Teixeira	Education Support Personnel Aide	John Wynn Middle School
Amy	Connell	School Nurse	John Wynn Middle School
Nancy	Ackerely	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Jenifer	Ambrose	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Lisa	Bevilacqua	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Suzanne	Blackwell	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Shannon	Bradley	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Heidi	Brooks	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Nancy	Brooks	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Erica	Carfagno	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Amanda	Costello	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Amy	Crowley	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Marcia	D'Attilio	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Cathy	Dell'Orfano	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Allison	DiFelice	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Robin	Foran	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Andrea	Graziano	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Jennifer	lannuzzi	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Joyce	Kling	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Kathryn	Lanoue	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Lisa	Laperriere	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Kathy	Larkin	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Dan	Maguire	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Jess	MacKeen	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Paula	Malfa	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Amanda	Marino	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Elizabeth	Marquez	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Jennifer	Moore	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Julie	Naughton	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Dottie	O'Donnell	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Joe	Pawlick	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Sugarna	Thayaaparan	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Andrea	Wright	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Melissa	Sandberg	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Leslie	Tomasi	Food & Nutrition Services Department	Ms. Mugford will contact you over the
	McClusky-Sapia	Food & Nutrition Services Department	Ms. Mugford will contact you over the
Lucy Kathleen	Casey	10-Month Secretary	Tewksbury Memorial High School
Christine	Doherty-Fronduto	10-Month Secretary	Tewksbury Memorial High School
	Field	10-Month Secretary	Tewksbury Memorial High School
Pauline		10-Month Secretary  10-Month Secretary	Tewksbury Memorial High School
Nancy	O'Hare	-	Tewksbury Memorial High School
Sandra	Miller	Associate Nurse	ICANDON A MEMORIAL LIBIT SCHOOL

Miller

Donald

School Physician

#### 2024-2025 Reappointments Tewksbury Memorial High School Associate Nurse Karen Rossi Tewksbury Memorial High School Boudreau Education Support Personnel Aide Erin Tewksbury Memorial High School **Education Support Personnel Aide** Charlotte Brace Tewksbury Memorial High School Megan **Escott Education Support Personnel Aide Education Support Personnel Aide** Tewksbury Memorial High School Meredith Fahey Tewksbury Memorial High School Kelly Fox **Education Support Personnel Aide** Greenwood Tewksbury Memorial High School Diana **Education Support Personnel Aide** Tewksbury Memorial High School **Education Support Personnel Aide** Alan Lefebvre Tewksbury Memorial High School **Education Support Personnel Aide** Christian Matamoros Tewksbury Memorial High School **Education Support Personnel Aide** Rafiq Fauzia Tewksbury Memorial High School Tumminelli **Education Support Personnel Aide** Cory Tewksbury Memorial High School **Education Support Personnel Aide** Winn Paige Tewksbury Memorial High School Constantino School Nurse Kelly Tewksbury Memorial High School School Nurse Mackenzie Leggeri Tewksbury Memorial High School Melanie Felker Sign Language Interpreter **Behavior Specialist** Tewksbury Public Schools District-wide Marquis Paige Tewksbury Public Schools District-wide Gerrish Director of Mentor Program Terry Tewksbury Public Schools District-wide Guida **Education Support Personnel Copy Aide** Marie Tewksbury Public Schools District-wide Cynthia Bellino Occupational Therapist Tewksbury Public Schools District-wide Dibble Occupational Therapist Suzanne Tewksbury Public Schools District-wide Barbara Joyce Occupational Therapist Tewksbury Public Schools District-wide Elizabeth Parisi Part-time Occupational Therapist Tewksbury Public Schools District-wide Imperillo **Physical Therapist** Kristin Tewksbury Public Schools District-wide Physical Therapist Jennifer Merrill Tewksbury Public Schools District-wide Baker O'Brien School Attendance Supervisor Karen Tewksbury Public Schools District-wide Crumb **Out-Of-District Coordinator** Cheryl

Tewksbury Public Schools District-wide

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6/10/2024

2024-2025 TMHS Appendix B Positions	POSITION	LOCATION	LAST	FIRST
ACADEMIC APP B	DEPT HEAD - ENGLISH	TMHS	Gouthro	Brian
ACADEMIC APP B	DEPT HEAD - MATHEMATICS	TMHS	Ryan	Shelli-An
ACADEMIC APP B	DEPT HEAD - SCIENCE	TMHS	Bland	Eric
ACADEMIC APP B	DEPT HEAD - SOCIAL STUDIES	TMHS	Aylward	Brian
ACADEMIC APP B	HEAD TEACHER (ELL)	ALL Schools	Hodgson	Karen
ACADEMIC APP B	LEAD TEACHER - Art	TMHS	LaPierre	Nicole
ACADEMIC APP B	LEAD TEACHER - CTBE	TMHS	Kelleher	Mary Jo
ACADEMIC APP B	LEAD TEACHER - SPED	TMHS	Nashawaty	Jillian
ACADEMIC APP B	LEAD TEACHER - Wellness/PE	TMHS	Fabiano	Julie
ACADEMIC APP B	LEAD TEACHER - World Language	TMHS	Mahoney	Bailey
ACADEMIC APP B	CASE MANAGER	TMHS	Zucco	Chuck
ACADEMIC APP B	DEPT HEAD - GUIDANCE	TMHS		
PLC LEADER	ENGLISH	SYSTEMWIDE/TMHS	Gouthro	Brian
PLC LEADER	MATH	SYSTEMWIDE/TMHS		Shelli
PLC LEADER	SCIENCE	SYSTEMWIDE/TMHS		Eric
PLC LEADER	SOCIAL STUDIES	SYSTEMWIDE/TMHS		Brian
PLC LEADER	WORLD LANGUAGE	SYSTEMWIDE/TMHS		Bailey
PLC LEADER	ARTS	SYSTEMWIDE/TMHS		Nicole
	CTBE	SYSTEMWIDE/TMHS		Maryjo
PLC LEADER PLC LEADER	SPED	SYSTEMWIDE/TMHS		Lindsey
	WELLNESS	SYSTEMWIDE/TMHS		Julia
PLC LEADER				Brian
EXTRACURRICULAR & MISCELLANEOUS APP B	BEST BUDDIES	TMHS	Aylward	
EXTRACURRICULAR & MISCELLANEOUS APP B	DEBATING CLUB (MOCK TRIAL)	TMHS	Aylward	Brian
EXTRACURRICULAR & MISCELLANEOUS APP B	CLASS ADVISOR - FRESHMAN CLASS	TMHS	TBD	0.1
EXTRACURRICULAR & MISCELLANEOUS APP B	DETENTION (3 DAYS/WK)	TMHS	Brigida	Bob
EXTRACURRICULAR & MISCELLANEOUS APP B	CLASS ADVISOR - SOPHOMORE CLASS		Caruso	Nina
EXTRACURRICULAR & MISCELLANEOUS APP B	ECHO ADVISOR - INTERACT CLUB	TMHS	Caruso	Nina
EXTRACURRICULAR & MISCELLANEOUS APP B	JUNIOR CLASSICAL	TMHS	Early	Paul
EXTRACURRICULAR & MISCELLANEOUS APP B	YEARBOOK	TMHS	Fabiano	Julia
EXTRACURRICULAR & MISCELLANEOUS APP B	CLASS ADVISOR - SENIOR CLASS	TMHS	Feeley	Timothy
EXTRACURRICULAR & MISCELLANEOUS APP B	PEER LEADERSHIP	TMHS	Glass	Deb
EXTRACURRICULAR & MISCELLANEOUS APP B	STUDENT COUNCIL	TMHS	Glass	Deb
EXTRACURRICULAR & MISCELLANEOUS APP B	MARCHING & MANEUVERING INST.	TMHS	TBD	
EXTRACURRICULAR & MISCELLANEOUS APP B	MARCHING BAND DIRECTOR	TMHS	TBD	
EXTRACURRICULAR & MISCELLANEOUS APP B	PERCUSSION INSTRUCTOR	TMHS	TBD -	
EXTRACURRICULAR & MISCELLANEOUS APP B	DETENTION (3 DAYS/WK)	TMHS	Kelleher	Mary Jo
EXTRACURRICULAR & MISCELLANEOUS APP B	ART SHOW (K-12)	TMHS	LaPierre	Nicole
EXTRACURRICULAR & MISCELLANEOUS APP B	INTERNATIONAL CLUB	TMHS	Lealdini-Dudley	Maria de Grad
EXTRACURRICULAR & MISCELLANEOUS APP B	SEAL OF BILITERACY	TMHS	Lealdini-Dudley	Maria
EXTRACURRICULAR & MISCELLANEOUS APP B	SEAL OF BILITERACY	TMHS	Hodgson	Karen
EXTRACURRICULAR & MISCELLANEOUS APP B	MATH LEAGUE	TMHS	McGinn	Mary Beth
EXTRACURRICULAR & MISCELLANEOUS APP B	CLASS ADVISOR - JUNIOR CLASS	TMHS	Mignault	Joel
EXTRACURRICULAR & MISCELLANEOUS APP B	DRAMA-TECHNICAL DIRECTOR (FALL/SPRING)	TMHS	Moffat	David
EXTINUOUS TO A MICOLEDINE COO AFF D	DRAMA-TECHNICAL DIRECTOR			
EXTRACURRICULAR & MISCELLANEOUS APP B	(WINTER)	TMHS	Moffat	David
EXTRACURRICULAR & MISCELLANEOUS APP B	ROBOTICS CLUB	TMHS	TBD	
EXTRACURRICULAR & MISCELLANEOUS APP B	COLOR GUARD INSTRUCTOR	TMHS	TBD	
EXTRACURRICULAR & MISCELLANEOUS APP B	SADD	TMHS	O'Leary	Sean
EXTRACURRICULAR & MISCELLANEOUS APP B	TREASURER/STUDENT ACTIVITIES	TMHS	Osborne	Eileen
EXTRACURRICULAR & MISCELLANEOUS APP B	CHORAL DIRECTOR HIGH SCHOOL	TMHS	Pellegrino	Celeste
	CONCERT BAND AND JAZZ ENSEMBLE	TMHS	Pellegrino	Celeste
EXTRACURRICULAR & MISCELLANEOUS APP B	DRAMA-ARTISTIC DIRECTOR			
EXTRACURRICULAR & MISCELLANEOUS APP B	(FALL/SPRING)	TMHS	Pellegrino	Celeste
EXTRACURRICULAR & MISCELLANEOUS APP B	DRAMA-ARTISTIC DIRECTOR (WINTER)	TMHS	Pellegrino	Celeste
EXTRACURRICULAR & MISCELLANEOUS APP B	NATIONAL HONOR SOCIETY	TMHS	Puma	Dustine
EXTRACURRICULAR & MISCELLANEOUS APP B	ACADEMIC DECATHALON	TMHS	TBD +	

EXTRACURRICULAR & MISCELLANEOUS APP B	CLASS ADVISOR - FRESHMAN CLASS	TMHS	TBD	
EXTRACURRICULAR & MISCELLANEOUS APP B	CLASS ADVISOR - SENIOR CLASS	TMHS	Souder	Christine
EXTRACURRICULAR & MISCELLANEOUS APP B	ART SHOW (K-12)	TMHS	Sullivan	Ashley
EXTRACURRICULAR & MISCELLANEOUS APP B	DECA	TMHS	Sullivan	James
EXTRACURRICULAR & MISCELLANEOUS APP B	ART SHOW (K-12)	TMHS	Sweetapple	Emma
EXTRACURRICULAR & MISCELLANEOUS APP B	BEST BUDDIES	TMHS	White	Lindsey
EXTRACURRICULAR & MISCELLANEOUS APP B	CLASS ADVISOR - SOPHOMORE CLASS	TMHS	Murphy	Erin
EXTRACURRICULAR & MISCELLANEOUS APP B	CLASS ADVISOR - JUNIOR CLASS	TMHS	Pacheco	Brooke

To: Brenda Theriault-Regan

From: John Weir

**Re: Appendix B Positions** 

Date: 6/3/2024

## John W. Wynn Middle School Appendix B Positions 2024- 2025

#### I recommend the following people for Team Leader positions:

Sara Chella--Team Leader 7A

Cathy Bilodeau - Team 7B

Fran Rouff - Team 7C

Kellyn Welch- Team 8A

Christopher Gagnon - Team 8B

Kate Deveau - Team 8C

Christine Welch, Holly Germain - Specialist Team (shared/split stipend)

#### I recommend the following people for PLC positions:

Fran Rouff--Science

Cathy Bilodeau--Math

Kim Johnston—English

Christopher Gagnon—Social Studies

Christine Welch, Holly Germain--Specialists (shared/split stipend)

#### I recommend the following people for Appendix "B" positions:

Joshua Bilodeau, Nicole Flood--Student Council, (shared/split stipend)

**TBD**--Detention Supervisor

TBD/Emily Noel-(shared/split stipend)MathTeamAdvisor

Jon DiPrima - Drama Coach Gr. 7 & 8

**TBD--**Assistant Drama Coach

Lauren Nastari-Newspaper Advisor

Jaime Noberini- Yearbook Advisor

Kellyn Welch--Literary Magazine

Tim Olevsky-Band Director

TBD--Case Manager

Eric Donaldson--Art Show

## Tewksbury Public Schools

Tewksbury, Massachusetts 01876

John F. Ryan Elementary School

135 Pleasant Street

Tewksbury, MA 01876

Fax (978) 640-7888

**Judi McInnes** 

Principal

(978) 640-7880 ext. 7300

**William Hart** 

Assistant Principal (978) 640-7880 ext. 7302

To: Brenda Theriault-Regan

From: Judi McInnes, Ryan School Principal

Re: Appendix B Positions

Date: June 7, 2024

### John F. Ryan SchoolAppendix B Positions 2024-2025

I recommend the following people for **Team Leader** positions:

Christine Cremin

Kathleen Anderson

Rachel Cohen

Gretchen Martel

Robert Shirkoff

Jennifer Mrozowski

Pamela Shirkoff

I recommend the following people for PLC Facilitator positions:

Susan Walsh

Mathematics

Sandra Ferrara

Science

Jamie Bruno

Specialists

Andrea MacMullin

English/Language Arts

Lauren Tierney

Social Studies

#### Celebrating Excellence

Mr. Jay Harding
Principal
Mr. Rob Rogers
Asst Principal
iharding@tewksbury.k12.m

jharding@tewksbury.k12.ma.us Telephone: 978-640-7870

**To:** Brenda Regan **From:** Jay Harding **Date:** 6/6/2024

Fax: 978-640-7874

Re: Appendix B Nominations

Center Elementary School 139 Pleasant Street Tewksbury, MA 01876 (978) 640-7870



After careful consideration, I would like to recommend the following faculty members for the listed Appendix B positions for the 2024-2025 school year:

	*
Special Education Case Manager	Kimberly Khan
District Art Show	Jennifer Barbati
PLC Facilitator - Gr 3	Loren Carlino
PLC Facilitator - Gr. 4	Ben Clasby
PLC Facilitator- Gr 2	TBD
Special Education Case Manager	Brenda Meuse

If you have any additional questions, please do not hesitate to contact me.

Sincerely,

Jay S. Harding
Principal
Center Elementary School

TPS Mission Statement:



Celebrating Excellence



Mrs. Alexis Bosworth
Asst. Principal/Preschool Coordinator
abosworth@tewksbury.k12.ma.us

To: Mrs. Brenda Theriault-Regan, Superintendent

From: Alexis Bosworth

Re: Appendix B Positions

Date: May 26, 2023

## Dewing School Additional Appendix B Positions 2023-2024

#### I recommend the following people for Case manager positions:

Special Education Case Manager - Susan Drum

#### I recommend the following people for PLC positions:

PLC Facilitator - Preschool: Jennifer Milligan
PLC Facilitator - Kindergarten Heather Grace
PLC Facilitator - Grade 1: Lisa Tramonte

#### I recommend the following people for Head Teacher positions:

Pk-1 - Maryellen Hirtle

I recommend the following person for the Art Show (for Heath Brook and Dewing):

Kristen Kosiba

The Tewksbury Public Schools community believes that our educational program will encompass a current, research-based teaching, learning, and assessment approach that promotes consistent growth among our students and staff to achieve academic, social, and emotional success for all students.

From: Ronald Drouin Jr <rdrouin@tewksbury.k12.ma.us>

Date: Fri, Jun 7, 2024 at 9:56 AM

Subject: Re: SC Letter of Interest

To: Gail Johnson <gjohnson@tewksbury.k12.ma.us>, Brenda Theriault-Regan

<bre>cbregan@tewksbury.k12.ma.us>

Brenda Regan,

Please consider this email my interest/Intent on staying in the Position of Physical Education/Wellness Director. I have enjoyed my time and feel good about the direction we are going.

Thank you

Ron Drouin



#### **Tewksbury Public Schools**

Heath Brook Elementary, Dewing Elementary, Center Elementary, Ryan Elementary, Wynn Middle Tewksbury Memorial High



Date: May 6, 2024

To: Brenda Theriault-Regan, Superintendent

From: Terry Gerrish, Mentor Admin Steering Committee and Program Support

Re: School Year 24-25 Mentor Program Teacher Leaders

I am pleased to recommend the following educators to serve as Mentor Leaders for the upcoming school year:

Leader position #1 - Kathleen Henry

Leader position #2 - Karen Hodgson

Karen and Kathy did an excellent job planning, leading, and collaborating during this first year of their work for this district program.

The three of us are excited to continue the support of educators new to the profession and new to Tewksbury.

Sincerely,

#### Terry

cc:

Lori McDermott, Asst. Superintendent David Libby, Business Manager Andy Long, TMHS Principal Judi McInnes, Ryan Principal

### Tewksbury Public Schools

Karen Hodgson, M. Ed.

Kathleen Henry, M. Ed.

Jennifer Espaillat, M. Ed. espaillat@tewksbury.k12.ma.us

ibridle@tewksburv.k12.ma.us

agerry@tewksbury.k12.ma.us

Jessica Bridle, M. Ed.

Ann Gerry, BS. Ed.

Heidi Bisso, M. Ed. hbisso@tewksbury.k12.ma.us

Lead Teacher, ELE Department

khodgson@tewksbury.k12.ma.us

khenry@tewksbury.kt2.ma.us Katelyn Murphy, M. Ed. kmurphy@tewksbury.kt2.ma.us

Karen Baker-O'Brien, MSW, LCSW Director Student & Family Services (978) 640-7800 kbobrien@tewksbury.k12.ma.us Department of English Language Education 135 Pleasant Street Tewksbury, MA 01876

Celebrating Excellence

A Place and Space for Everyone

May 17, 2024

To: Lori McDermott / Brenda Theriault-Regan

From: Karen Hodgson

Re: SY 2024 - 2025 ELE Dept. Lead Teacher Stipend
APPENDIX B CO-CURRICULAR POSITIONS
TEWKSBURY PUBLIC SCHOOLS

Please accept this memorandum as interest in renewing my current Appendix B positions, entitled: Head Teacher (ELE) for the 2024 - 2025 school year (and/or changed to: *ELE Department Head* when contract negotiations are completed).

As always, with thanks for your consideration,

Karen Hodgson ELE Dept.

TPS Mission Statement



#### Letter of Interest for Posted Position

Date: 5/14/24

To: Ms. Brenda Theriault-Regan, Superintendent of Schools

CC: Jay Harding, Principal; Rob Rogers, Assistant Principal

From: Kimberly Khan

Re: Appendix B 2024-2025 Co-Curricular Position

Present Assignment: Case Manager, grades 2 & 4

Present Location: Center Elementary School

Request for Posted Position/Location: Case Manager: Appendix B 2024-2025 Co-Curricular Positions

Active License/Area of Certification: Moderate Disabilities (prek-6); Principal/Assistant Principal (prek-6); SEI Teacher and Admin endorsement

Mass License# 419592

#### **Experience:**

I write this letter with a sincere interest in Case Manager for the 2024-2025 school year. I am completing my second year in the position for the district. Some of my experiences this year include participating in the DESE IEP training, the Allan Bume professional development, and then presenting the new material to staff and parents. I work diligently with parents to foster safe, trustworthy relationships. This year has offered a lot of professional learning and collaboration and I hope for the opportunity to continue.

Jenbely Ina

Sincerely, Kimberly L. Khan

Staff Signature:

Date

10

2024-2025 Append	dix B		
Fall	Coach	Level	Returning (Y) or (N)
X-Country- Boys	Tyler Wilson	Varsity	Υ
X-Country - Girls	Courtney Graffeo	Varsity	Υ
Field Hockey	Jamie Bruno	Varsity	Υ
Football	Brian Aylward	Varsity	Υ
Golf	James Sullivan, Jr.	Varsity	Y
Soccer - Boys	Mario Almeida	Varsity	Υ
Soccer - Girls	Brooke Pacheco	Varsity	Υ
Swim & Dive	Jason Smith	Varsity	Υ
Volleyball	Allison Luppi	Varsity	Υ
CHEER	Paige Winn	Varsity	Υ
Winter	Coach	Level	Returning (Y) or (N)
Basketball - Boys	Steve Boudreau	Varsity	Υ
Basketball - Girls	Joel Mignault	Varsity	Υ
Gymnastics	Jess Wilkey	Varsity	Υ
Ice-Hockey (B)	Derek Doherty	Varsity	Υ
Ice-Hockey (G)	David O'Hearn	Varsity	Υ
Indoor Track (B)	Mason Tosch	Varsity	Υ
Indoor Track (G)	Jonathan Fagan	Varsity	Υ
Wrestling	Steve Kasprzak	Varsity	Υ
CHEER	Paige Winn	Varsity	Υ
Spring	Coach	Level	Returning (Y) or (N)
Baseball	Matthew	Feld	Υ
Lax (B)	Anthony Pontes	Varsity	Υ
Lax (G)	Erin Murphy	Varsity	Υ
Softball	Brittney Souza	Varsity	Υ
Tennis (B)	Rick Keane	Varsity	Υ
Tennis (G)	Mary MacDonald	Varsity	Υ
Track & Field (B)	TBD	Varsity	TBD
Track & Field (G)	Fran Cusick	Vasity	Υ

# Policy

6-12-2024 - 1st Reading: Policy reviewed by Policy Sub-Committee, TPS administrators, principals, parents and students. Recommendation to revise policy.

5-22-2024 - Informational Reading: Policy reviewed by Policy Sub-Committee, TPS administrators, principals, parents and students. Recommendation to revise policy.

#### File: IKB - GENERAL HOMEWORK POLICY

Teachers may assign homework on a regular basis in all grades and in all areas of the Curriculum in the Tewksbury Public Schools. The objectives of homework are:

To help students develop independent and collaborative work-study habits.

To reinforce learning that has taken place in school or introduce new learning that will occur.

To increase potential for home/school communication.

To increase opportunities for enrichment activities.

To provide differentiated learning opportunities.

To correlate school learning with outside interests of the students' choice.

To develop within each student the responsibility for completing and returning homework assignments.

#### Role of the School/Teacher

If homework is assigned, the teacher will:

Assign on a consistent basis homework which may include a written assignment, reading assignment and scientific experiments that reinforce a student's understanding of the curriculum.

Tailor homework assignments to cater to the **diverse** learning styles, interests, and needs of students. This may involve offering choice in assignments or adjusting the difficulty level to challenge students appropriately.

Assign homework to all students geared to the individual.

Ensure that students understand each homework assignment.

Review students' homework completion and provide relevant feedback in a timely manner (i.e. usually on the day after teacher assigns the homework).

Consider homework as a factor in the calculation of the student's semester grade.

Ensure two-way communication between both students and parents/guardians-Communicate with a student's parent/guardian(s) or guardian when a student has difficulty completing or cannot complete homework assignments.

Ensure that no class time is allocated for the completion of homework.

6-12-2024 - 1st Reading: Policy reviewed by Policy Sub-Committee, TPS administrators, principals, parents and students. Recommendation to revise policy.

5-22-2024 - Informational Reading: Policy reviewed by Policy Sub-Committee, TPS administrators, principals, parents and students. Recommendation to revise policy.

Make every effort to honor students and families' time off from school and not assign homework on weekends, holidays, observed religious holidays, or school breaks/vacations on the school calendar.

Allow a student, following an excused absence, a reasonable amount of time to submit the homework missed due to the absences.

#### Role of the Student

#### The Sstudent should will:

Ask the teacher to clarify any assignment that is unclear or assistance when needed.

Complete all their assignments within the time-frame given you, to the best of their ability.

Let their parent/guardian(s) know what the homework is and ask them for their assistance whenever needed

#### Role of the Parent/guardian(s)

The parent/guardian(s) should will:

Provide the student a consistent time and a suitable place for study.

Review homework with the student to monitor its completion and the student's understanding of the work completed.

Communicate with teacher(s) whenever the student appears to have difficulty with homework or when clarification is needed.

#### Time Guidelines

While assigning HW homework is not mandatory, the guidelines below serve as a recommended MAXIMUM amount. It is expected that interdisciplinary/grade-level teacher teams will collaborate to ensure guidelines are not exceeded.

K-4: not to exceed 20 minutes/day (May include, but not limited to, reading to/with a parent/guardian, journaling, and/or telling about their school day with a parent or guardian)

Grade 5-8: not to exceed a total of 45 min./day (as determined by the core team)

Grades 9-12: not to exceed 60 min/day, 15 to 30 min/day in each of the four major subjects on the days the major subject classes meet

Kindergarten: Teacher Discretion -- not to exceed 15 min/day:

Grade 1-2: 15 min/day to 45 min./day.

6-12-2024 - 1st Reading: Policy reviewed by Policy Sub-Committee, TPS administrators, principals, parents and students. Recommendation to revise policy.

5-22-2024 - Informational Reading: Policy reviewed by Policy Sub-Committee, TPS administrators, principals, parents and students. Recommendation to revise policy.

Grade 3-4: 15 min./day to 45 min/day. \*15 to 30 min/day in each of the four major subjects

Grade 5-6: 45 min./day to 75 min/day. \*15 to 30 min/day in each of the four major subjects.

Grade 7-8: 90 min./day to 120 min./day. \*15 to 30 min/day in each of the four major subjects

Grade 9-12: 90 to 150 min/day. \*15 to 30 min/day in each of the four major subjects.

Grade 6-12 require 15 to 30 min./day in each of 4 major subjects.

REVISED: March 26, 2014

SOURCE: Tewksbury

June 12, 2024: 2nd & Final Reading: Policy reviewed and recommended to revise with input from the Wellness Advisory Committee and Legal Counsel.

May 22, 2024: First Reading: Policy reviewed and recommended to revise with input from the Wellness Advisory Committee and Legal Counsel.

May 1, 2024: Informational Reading: Policy reviewed and recommended to revise with input from the Wellness Advisory Committee and Legal Counsel.

#### File: ADF - WELLNESS POLICY

Pursuant to the "Healthy, Hunger-Free Kids Act of 2010", Pub. Law 111-296, sec. 204 and the Richard B. Russell National School Lunch Act, sec. 9A, Tewksbury Public Schools adopts this Wellness Policy. By adopting this policy, it is the intention that Tewksbury Public Schools will make a significant contribution to the general well-being, mental and physical capacity, and learning ability of each student and will afford each the opportunity to fully participate in and benefit from the education process.

The Tewksbury Public Schools will develop, adopt and implement a broad plan for a coordinated school based health program that will:

- Be designed in response to demonstrated needs in the community;
- · Be based on models that demonstrate models of effectiveness;
- · Emphasize a positive youth development approach;
- Make efficient use of school and community resources;
- · Respond to families' needs and preferences; and
- Include goals for Health Education, Physical Education and Nutrition.

The coordinated school based health program plan will incorporate the following components and goals:

#### 1. Health Education

A comprehensive program of health education that is designed to promote healthful living and discourage health-risk behaviors shall be offered pre-Kindergarten through Grade 12. The health education program will be an integral part of a coordinated school-based health program. It will be consistent with the Massachusetts Health Curriculum Frameworks, coordinated by the Health Services: Lead Nurse. The Health Services: Lead Nurse will consult with the district coordinator for nursing regarding all issues affecting student based health.

#### 2. Physical Education

The Tewksbury Public Schools will continue to implement specific learning goals and objectives for physical education for students in Grades pre-Kindergarten through Grade 12, in accordance with G.L. c. 71, § 3. A sequential, developmentally appropriate curriculum will continue to be implemented and evaluated to help students develop the knowledge, motor skills, self-management skills, attitudes, and confidence needed to adopt and maintain physical activity throughout their lives.

#### 3. Nutrition

Tewksbury Public Schools recognizes that a healthy intake of food and nutrients is essential for students to take full advantage of the learning environment in school. Healthy eating patterns during childhood can affect eating patterns in later years and students need to gain the knowledge and skills to select a diet that supports health and reduces the risk of illness and future chronic diseases. Students of all ages need the knowledge to make wise food choices in the contemporary food environment, to evaluate food promotion and media messages regarding realistic body size and shape, and to select appropriate foods in varied settings. The nutrition program will include guidelines for reimbursable school meals which are not less restrictive than regulations and nutrition guidelines issued by the Secretary of Agriculture pursuant to Pub. Law 111-296, sec. 204(a) and the Richard B. Russell National School Lunch Act, sec. 9A.

The nutrition program will also ensure that profit generation will not take precedence over the nutritional needs of the students. Finally, the nutrition program will include guidelines for nutrition education and promotion.

#### 4. Health Services:

Tewksbury Public Schools recognizes the increasing health and medical needs of our student and staff population. Many of our students require daily nursing care to enable them to perform to their academic potential. Tewksbury Public Schools will strive to provide safe and effective nursing care in all school buildings during the school day. Nursing staff will also act as a liaison between parents, students and community medical professionals. Health Services will work with a Wellness Advisory Committee under this Policy. A Wellness Advisory Committee shall be established. The Group will consist of cleven (11) representatives chosen from each of the following groups and officials and shall be appointed by the Superintendent:

Parents
Teachers
Students
Health Services: Lead Nurse
Athletic Director
School Committee representative
Food Services Director
School Principal
Credentialed Nutritionist, if available
Board of Health

The Wellness Advisory Committee's role and responsibilities will include but not be limited to:

- Recommend procedures to the Superintendent, Principals and School Committee
- Review the policy and protocols annually

Community Member Town of Tewksbury

- · Monitor and evaluate the progress towards compliance with the goals of the policy
- Measure the outcomes of changes as evidenced by various tools including student satisfaction surveys, parent satisfaction surveys, school health statistical data collected in compliance with

the Massachusetts Department of Public Health (MDPH) and other collection data and monitoring systems.

- Provide an annual report to the Superintendent of Schools which assesses implementation of this Wellness Policy, including which schools are in compliance and progress toward achieving goals, as well as recommendations and suggested measures for improving student wellness. This report shall be made available to the public.
- · Promote parent and staff education regarding this Policy.
- The Lead Nurse will review Food Allergy guidelines annually with nursing staff.
- The Lead Nurse will annually review emergency plans for individuals experiencing anaphylaxis with administrative, teaching, food services and custodial staff in each school.

The Wellness Advisory Committee will be responsible for devising a plan for implementation and evaluation of this Policy and is charged to work with the principals of each school to ensure that schools meet the goals of the district Wellness Policy. The Principal of each school shall be responsible for implementation of this Wellness Policy and all guidelines and protocols established under this Policy in his/her school. The Wellness Advisory Committee will report to the School Committee annually.

PREVIOUSLY ADOPTED: April 7, 2006

REVISED: November 4, 2015

CROSS REFS: EFC, Free and Reduced-Cost Food Services

HAMA, Teaching About Alcohol, Tobacco and Drugs

KHA, Public Solicitations in the Schools

KHB, Advertising in the Schools

LEGAL REFS: The Child Nutrition and WIC Reauthorization Act of 2004, Section 204, P.L. 108 -265

The Richard B. Russell National School Lunch Act, 42 U.S.C. §§ 1751 - 1769h

The Child Nutrition Act of 1966, 42 U.S.C. §§ 1771 - 1789 3

#### FILE: ADF - WELLNESS POLICY

The School Committee recognizes that at the center of a thriving school is a healthy, resilient and successful learner. Accordingly, TPS shall develop, adopt and implement a comprehensive school wellness program at all District schools that aims to improve the safety and health of all school community members and support the health, well-being, social-emotional development, physical capacity, and academic achievement of students. The Superintendent or designee shall insure compliance with the established district-wide general wellness policy. In each school, the building administrator or designees shall ensure compliance.

The comprehensive wellness program will be designed in response to demonstrated needs in the school community, make efficient use of school and community resources, be implemented in a multi-disciplinary fashion, and be evidence-based. It will incorporate the following components:

- 1. **Healthy School Environment**—Promote a culture and climate within schools that supports the physical, cognitive, emotional, and social well-being of school members, facilitates their safety, and is consistent with federal and state guidelines.
- 2. **Student Programs** Address students' physical, social, emotional, and learning needs, and provide information and skills that can be adapted across students' lifetime;
- 3. Caregiver Engagement- Provide parents and trusted adults supporting information and skills to compliment student programs and help provide a consistent message across families and other aspects of a student's life.
- **4. Staff Support Programs** Promote and support the physical and social/emotional wellness of all employees by offering professional development in the areas of physical health and development, social-emotional needs, nutrition and substance use disorders.
- 5. **Pupil Services** School nurses, school psychologists, and school counselors will be available to provide for the health-related and social-emotional needs of individual students.
- 6. Curriculum, Instruction, and Assessment—TPS staff and faculty members will plan, implement, and evaluate an appropriate pre K-12 curriculum that addresses essential health and safety issues.
- Community Connections School personnel will strive to establish
  relationships among families, members of the school community, and members
  of the Tewksbury community in order to identify and facilitate access to
  available wellness resources.
- 8. School Wellness Advisory Committee— To monitor the progress of the policy, use data to make informed recommendations for programmatic/policy adoption, and provide updates to the School Committee and Superintendent.

#### **Health Education and Nutrition Education**

The District will teach, model, encourage and support healthy eating by students. The District will provide nutrition education aligned with standards established by the USDA's National School Lunch Program and the School Breakfast Program in all grades. A comprehensive program of health education that is designed to promote healthful living and discourage health-risk behaviors will be offered in 5th through 12th grade. Nutrition education will be incorporated in daily learning at K-4 grades within the physical education curriculum. The TPS health education curriculum shall promote health literacy among all students and be designed to enable students to achieve the following goals:

- · Comprehend concepts related to health promotion and disease prevention;
- · Access valid health information and health-promoting products and services;
- Practice health-enhancing behaviors and reduce health risks;
- Analyze the influence of culture, media, technology, and other factors on health;
- Use interpersonal communication skills to enhance health;
- Use goal-setting, decision-making, and self-management skills to enhance health; and
- Advocate for personal, family, and community health.

The health education program will be an integral part of a coordinated school health program, consistent with the Massachusetts State Frameworks. The health education program will:

- Include accurate and up-to-date information and use evidence-based curricula;
- · Use active, participatory instructional strategies and techniques;
- Be appropriate to students' developmental levels, personal behaviors, and cultural backgrounds;
- Focus on the behaviors that have the greatest effect on a person's health and emphasize the short term and long-term consequences of personal health behaviors;
- Encourage students to assess their personal behaviors and habits, set goals for improvement, and resist peer and wider social pressures to make unhealthy choices;
- · Address students' health-related concerns;
- · Utilize curriculum materials that are non-stereotyping;
- Assess students' achievement of health knowledge and skills with common assessment instruments aligned with the curriculum;
- Be appropriately adapted for students with disabilities or special health-care needs;
- Be taught by well-prepared specialists who are highly qualified and certified by the state to teach health education with adequate support;
- Be allocated enough instructional time to achieve the program's goals;
- Be taught in classes that are the same average size as classes in other subject areas;
- Include means for program evaluation;
- Involve parents and families as active partners in their children's learning;
- Provide nutrition education knowledge and skills necessary to promote health;
- Integrate nutrition topics within the comprehensive health education curriculum.

#### Physical Education and Physical Activity

TPS will establish specific learning goals and objectives for physical education. A sequential, developmentally appropriate curriculum shall be designed, implemented, and evaluated to help students develop the knowledge, motor skills, self- management skills, attitudes, and confidence needed to adopt and maintain physical activity throughout their lives. The physical education program will be an integral part of a coordinated school health program. The

physical education program will:

- Emphasize knowledge, skills, and personal goal-setting for a lifetime of regular physical activity;
- Be consistent with Massachusetts State Frameworks for physical education and with national standards that define what students should know and be able to do;
- Provide many different physical activity choices;
- · Feature cooperative as well as competitive games;
- Meet the needs of all students;
- Take into account gender and cultural differences;
- Teach self-management skills as well as movement skills;
- Actively teach cooperation, fair play, and responsible participation in physical activity;
- Have student/teacher ratios comparable to those in other curricular areas;
- Promote participation in physical activity outside of school;
- Focus, at the high school level, on helping adolescents make the transition to an active (adult) lifestyle;
- Provide a home link with information to caregivers to help them promote and incorporate physical activity and healthy eating into the children's lives;
- Offer comprehensive physical education from Pre-K through Grade 12;
- Schools may not allow students to be exempt for required physical education class time or credit unless medically necessary;
- There will be no substitutions allowed for physical education time requirements;
- Schools will not withhold physical education from students as a punishment for any reason.

Adapted physical education will be included as part of individual education plans for students with chronic health problems, other disabling conditions, or other special needs that limit or preclude such students' participation in regular physical education instruction or activities.

Physical education will be taught by highly qualified specialists who are certified by the state to teach physical education. All physical education teachers will regularly participate in professional development activities to effectively deliver the physical education program. Preparation and professional development activities will provide basic knowledge of the physical development of children and adolescents combined with skill practice in program-specific activities and other appropriate instructional techniques and strategies designed to promote lifelong habits of physical activity.

#### **Physical Activity**

TPS recognizes the importance of daily physical activity in and outside the classroom. Regular physical activity provides significant benefits for health and will be encouraged in and outside the school day. Toward that end:

- It is the goal of the District to provide at least one daily break period in PK through grade 6.
- In an effort to engage families and the community, TPS will strive to offer opportunities for physical activities across the District.
- TPS will encourage physical activity break opportunities during the school day.

Teachers will aim to develop students' self-confidence and maintain a safe psychological environment free of embarrassment, humiliation, shaming, taunting, or harassment of any kind.

#### Nutrition

TPS recognizes that an intake of healthy, nutritious food is essential for students to succeed academically. Healthy eating patterns during childhood can affect eating patterns in later years; therefore, students need to gain the knowledge and skills that are necessary to select foods that promote lifelong health, including knowledge to help them make appropriate food choices, and to understand food promotion through media messages. It is the policy of the District that all foods and beverages made available on campus during the school day are consistent with School Lunch Program nutrition guidelines.

Guidelines for reimbursable school meals will not be less restrictive than regulations and guidance issued by the Secretary of Agriculture pursuant to applicable law, including but not limited to subsections (a) and (b) of section IO of the Child Nutrition Act (42 U.S.C. 1779) and section 9 (t) (1) and 17 (a) of the Richard B. Russell National School Lunch Act (42 U.S.C. 1758) (t) (1), 1766 (a) 0, as those regulations apply to schools. The School Breakfast and Lunch programs will operate in accordance with the USDA nutrition standards for school meals.

The District shall create and implement procedures that address all foods available to students throughout the school day, including but not limited to the following:

- Include fresh fruits and vegetables from local farmers when practicable in school meal offerings;
- 2. Provide enough time for students to eat;
- 3. Make potable water available to all students during the day and at meals free of charge, at water fountains and water-filling stations located throughout the school facilities (not bottled water);
- 4. Ensure profit generation will not take precedence over the nutritional needs of the students. The child nutrition program will aim to be self-supporting; however, the program is an essential educational support activity. If subsidy of the child nutrition fund is needed, it will not be from the sale of foods with minimal nutritional value or compete nutritionally with program meals;
- 5. Emphasize that food not be used as a reward or punishment for student behaviors, unless it is detailed in a student's Individualized Education Plan, 504 Plan, Health Care Plan or any other document utilized to meet the specific needs of a student:
- 6. Refrain from using candy, snacks of minimal nutritional value, and soft drinks

- as rewards for students or as manipulatives in curriculum activities, and seek non- food alternatives in holiday and birthday parties in the classroom;
- 7. Ensure that all students have affordable access to the varied and nutritious foods needed to promote life-long health;
- 8. Ensure applications for free or reduced-price school meals are readily available. Applications can be found on the School District Website;
- 9. Protect student privacy by utilizing a Point Of Sale (POS) system in which students are not overtly identified for receiving free or reduced meals:
- 10. Be sensitive to the school environment in displaying food providers' logo and trademark on school grounds;
- 11. Be consistent with established nutrition environment standards with the advertising of foods and beverages in the areas accessible to students during mealtimes;
- 12. Meet hiring and annual continuing education and training requirements in accordance with the USDA Professional Standards for Child Nutrition Professionals; and
- 13. Comply with all state and local food safety regulations. Hazard Analysis and Critical Control Point plans and guidelines will be implemented to prevent food illness in schools.

#### Competitive Foods & Beverages:

The District discourages consumption of competitive foods in place of school meals by limiting competitive food choices during meal times in the cafeteria.

Pursuant to state and federal regulations, all competitive foods and beverages sold to students outside of the school meal programs during the school day (defined as midnight before to 30 minutes after school ends) must meet the USDA Smart Snacks in School nutrition standards and the MA 105 CMR 225.000: Nutrition Standards For Competitive Foods And Beverages In Public Schools. This includes foods sold at school stores, as part of fundraisers, and other a la carte items. Items sold in vending machines must remain compliant with these nutrition standards at all times.

All nutrition information will be made available to students for non- prepackaged competitive foods and beverages served in the cafeteria (this does not apply to fresh fruit and vegetables).

Any foods served (not sold) to students free of charge are encouraged to adhere to the above-mentioned state and federal nutrition standards for competitive foods and beverages. Principals, teachers and staff will promote a school environment supportive of healthy eating and life-long health. School personnel are encouraged to model healthy eating by serving nutritious food at school meetings and events.

#### **Wellness Promotion and Marketing**

TPS recognizes that the images and promotions of unhealthy foods and beverages are

inconsistent with our general wellness policy and our efforts to promote healthy choices by our students.

- An effort will be made to remove marketing of foods and beverages that do
  not meet Smart Snack standards from the cafeteria and school grounds.
  Existing vending machines, branded serving containers, and coolers with
  logos will be replaced when possible.
- Prohibits all marketing of food and beverages that do not meet Smart Snack nutrition standards
- It is recommended that schools avoid participating in fundraising or corporate incentive programs that promote a message inconsistent with our goals for a healthy school community.

#### **Food Allergy Protocols**

The District will establish and implement protocols to minimize risk for children with life-threatening allergies, that include but are not limited to guidelines for preventing exposure, an emergency plan for addressing life-threatening allergic reactions, training, awareness, and safety protocols.

The Lead Nurse will review food allergy guidelines annually with nursing staff. The Lead Nurse will annually review emergency plans for individuals experiencing anaphylaxis with administrative, teaching, food services and custodial staff in each school.

#### School Wellness Advisory Committee

The District will establish and maintain a School Wellness Advisory Committee to encourage development of a program that actively promotes wellness in schools and to maximize the District's opportunities for grant awards. The Committee shall be implemented in accordance with applicable state and federal guidelines, including Massachusetts General Law ch. 111 section 223, 105 CMR 215.000 and 7 CFR 210.31.

The School Wellness Advisory Committee for the District will include representation from:

- Community Serving Agencies (Local BOH, TPD and/or TFD when available)
- Nutritional and Food Service Staff
- Parents
- Physical and Health Education Staff
- School Administration
- School Committee
- School Nursing Staff
- Students
- School Teaching Staff
- Substance Prevention

The Superintendent shall designate a District employee to serve as Wellness Program

Coordinator, who will work with the Wellness Advisory Committee to develop guidelines and procedures to promote wellness in accordance with the Wellness Policy.

The School Wellness Advisory Committee is charged to meet a minimum of 4 times per year in order to:

- Establish observable and measurable goals and objectives based on review of student and public health data as well as input from the school and community at-large;
- Make recommendations regarding district programs and policies to promote student wellness;
- Assess district compliance to state and federal wellness policy;
- Every three years, review the latest national recommendations pertaining to school health and update the wellness policy accordingly;
- Every three years, conduct a quantitative assessment of policy implementation using the Wellness School Assessment Tool-Implementation (WellSAT-I), the School Health Index or equivalent tool; and
- Communicate with district personnel and community regarding the District's healthy eating, physical activity, and health promotion efforts, at a minimum, by reporting to the School Committee and Superintendent annually.

PREVIOUSLY ADOPTED: November 4, 2015

#### REVISED:

LEGAL REFS.: M.G.L. 258C:13; 71:55A; 105 CMR 215.00; MGL ch. 111, sec 223; 7 CFR 210.31; Americans with Disabilities Act

# Old Business

SCHOOL	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PG	TOTALS
CENTER				242	265	263										770
DEWING	85	143	163													391
HEATH BROOK	63	112	140													315
RYAN		8					245	252								497
WYNN MIDDLE									276	241						517
HIGH SCHOOL (HS)											170	186	174	190	7	727
PreSchool @ HS	15											(10)				15
TOTALS	163	255	303	242	265	263	245	252	276	241	170	186	173	190	7	3231
	PK	ĸ	1	2	3	4	5	6	7	8	9	10	11	12	PG	

Н	eath Brook		LF Dewing				Center Elem Center Elen					John F. Ryan						John Wynn Middle					
Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt
KF	A. Merlino	19	KF	T. Molea	20	2	E. Daley	20	4	L. Callahan	20	. 5	C. Graffeo	23	6	A. Johnson	21	7	S. Chella	20	8	K, Welch	19
KF	C. Ventura	18	KF	M. Stilian	21	2	J. Garvey	21	4	T. McHenry	23	. 5	R. Cohen	20	6	J. Mrozowski	20	7	A. Martel	24	8	A. Breton	19
KF	K. Hynes	19	KF	S. Gillotte	21	2	S. Wrobel	20	4	S. Filiberto	23	5	B. Roberts	21	6	C. Melly	20	7	E. Noel	24	8	T. Floria	19
KF	C, Callahan	18	KF	A. Reardon	21	2	S. Mulloy	20	4	B. Clasby	22	5	M. Ellis	23	6	K. Romano	22	7	J. Bilodeau	24	8	W. Fabiano	22
KF	K. Buck	19	KF	A. McCarthy	20	2	T. Enos	20	4	J. Zaroulis	22	5	N. Calvino	19	6	K. Anderson	20	7	L. Nastari	24	8	J. Diprima	21
KF	S. Paradis	19	KF	H. Grace	21	2	J. Taggarl	20	4	C. Gagne	23	5	C. Cremin	20	6	J. Lindsey	21	7	C. Bilodeau	23	8	D, Shao	23
KF	*J. Murphy		KF	A. Cameron	19	2	S. Turgeon	21	4	K. Conrad	21	5	T. McCarron	20	6	N. Amato	22	7	C. Edwards	23	8	M. Gillespie	19
			K	*A. Taylor		2	C, Spinali	20	4	M. Barbato	22	5	L. Tiemey	18	6	S. Walsh	23	7	D. Graaskamp	23	8	C. Gagnon	19
			K/1	*K. Westaway		2	J. Middleton	21	4	K. Russo	21	5	K. Bruff	19	6	A. MacMullin	19	7	K. Johnston	23	8	N. Flood	20
1	A. Whynot	20	1	M. Welch	21	2	S. Armano	21	4	J. Selissen	20	5	R. Shirkoff	22	6	R. Curley	22	7	V. Cartier	24	8	C. Fehr	19
1	K. Rodgers	21	1	L. Broderick	20	2	H. Springer	20	4	V. Schaefer	23	5	T. McNeil	21	6	N. Zwirek	20	7	F. Rouff	22	8	K. Deveau	21
1	E. Niles	20	1	K. Carleton	20	2	S. Miranda	18	4	M. Price	23	5	P. Shirkoff	19	6	G. Martel	22	7	M, Scully	22	8	E. Caron	20
1	M. Engelken	20	1	E. Killeen	21							5			6								
1	A. Spatola	19	1	L. Tramonte	20	3	K. Valcourt	23	2	*L. Spicer				1.									
1	J. Price	20	1	M. Hirtle	21	3	S. Mulno	22	2	*S. Walsh		5/6	*S. Ferrara					7/8	*Camire				
1	B, Decarolis	20	1	K, Scialdone	20	3	L. Carlino	22	3	*K. Mahoney		5/6	*A. Dockham					7/8					
1	*R. Langlais		1	L. Cournoyer	20	3	M. Groux	23	3	*L. Perelli		5/6											
			1	*M. Robinson		3	J. Lane	22	4	*J. Kelly													
			K/1	*A. Palange		3	A. Trevor	22	4	*E. Randall													
PK	M. Socci	23	K/1	*E. Finneran		3	S. Hall	23	3/4	*J. Lynch				245			252			276			241
PK	M. Hines	22	PK	J. Lockwood	20	3	L. Desroche	22	DLC	*M. Irwin													
PKDLC	R. Casey	9	PK	J. Milligan	25	3	L. Hyland	22	DLC	*R. Price		]											
PKDLC	L. Costa	9	PK	P. Young	26	3	S. Sadler	22	DLC	*C. Griffin													
EXTPK	L. lannacci		PKDLC	M. Smith	6	3	N. DeVincer	20				]		Ġ.									
EXTPK	S. Mulvaney		PKDLC	C. Strickler	8	3	M. McGrath	22															
		315			391			507			263												

<sup>\*</sup>Denotes Special Ed classes where students at different grade levels may exist

# New Business

### Tewksbury Public Schools

### **Elementary Schools Preschool through Grade 4**

## Student Handbook Parent/Guardian Information Guide 2024-2025



Loella F Dewing School	Alexis Bosworth, Principal
Heath Brook School	Terry Gerrish, Principal
Center Elementary School	Jay Harding, Principal Robert Rogers, Assistant Principal

# Tewksbury Public Schools 139 Pleasant Street Tewksbury, MA 01876 (978) 640-7800

Celebrating Excellence



Mrs. Alexis Bosworth
Principal, Dewing School
abosworth@tewksbury.k12.ma.us
Mrs. Terry Gerrish
Principal, Heath Brook School
tgerrish@tewksbury.k12.ma.us
Mr. Jay Harding

Principal jharding@tewksbury.k12.ma.us

Date: April 29, 2024, revised May 13, 2024, revised June 11, 2024

To: Brenda Theriault-Regan, Superintendent

Re: 2024-2025 PK-4 Elementary Handbook

The proposed 2024-2025 Handbook notes the following revisions:

- Cover page date and picture;
- Table of Contents updated;
- Page 9-Added information relative to preschool attendance;
- Page 9-Family Trips-work expectation updated to align with other schools;
- Page 18-Homework-No changes made, but stated the following; 'Pending upcoming changes to school Committee Policy 1KB';
- Page 23- Search and Seizure-information updated/expanded;
- Page 35-Assistant Superintendent name changed;
- Page 34 &35- Special Education Director Name Changed;
- Page 35-Title one information updated to specify grades 2-4 and supplemental services added for K-2;
- Page 35-Signature Page-Link updated.

We submit this Elementary School Handbook and are available to answer any questions, comments, or concerns that the Committee feels we need to address at this time.

Respectfully,

Terry Gerrish, Heath Brook Principal, Alexis Bosworth, Dewing Principal, Jay Harding, Center Principal

The Tewksbury Public Schools Community believes that our educational program will reflect our collective Vision of a Learner. Our consistent observable growth among our students and staff will be evident in the achievement of academic, social, and emotional success in school and far beyond.

# John F. Ryan Elementary School



#### Student Handbook <del>2023-2024</del> 2024 - 2025

#### John F. Ryan Elementary School

135 Pleasant Street
Tewksbury, MA 01876
Phone (978) 640-7880 Main Office
Fax (978) 640-7888
Website www.tewksbury.k12.ma.us

Judi McInnes William Hart Principal: jmcinnes@tewksbury.k12.ma.us

Assistant Principal: whart@tewksbury.k12.ma.us

Please use this email to notify us of your student's absence and include your student's name: ryanattendance@tewksbury.k12.ma.us or call (978) 640-7880

# John F. Ryan School

To: Brenda Regan, Superintendent

From: Judi McInnes, Principal

William Hart, Assistant Principal

Re: Ryan Student Handbook Changes 2024-2025

The following are proposed changes to the John F. Ryan School Student Handbook for the 2024-2025 school year:

#### The following will be updated to include:

- Approved School/District Calendar
- Updated Chain of Command if necessary

Changes are in red text. Strikethroughs indicate text that will be removed.

Page 1: School year updated throughout the document

Page 2: Handbook contract added with date

Page 7: School Calendar and Chain of Communication links to be updated

Page 8: Updated HW Policy will be added pending School Committee approval

Page 11: update clubs (which vary from year to year)

Page 23: Search and Seizure Information updated/expanded

# John W. Wynn Middle School

"Do the Right Thing"



#### Student Handbook 20<del>23</del> 24 - 2024-25

#### John W. Wynn Middle School

1 Griffin Way Tewksbury, MA 01876 Phone (978) 640-7846 Main Office Fax (978) 640-7853 Website www.tewksbury.k12.ma.us

John S. Weir Victoria Cordeiro Principal
Assistant Principal

John S. Weir, Principal Telephone: (978) 640-7846 Fax: (978) 640-7853 jweir@tewksbury.k12.ma.us Victoria L. Cordeiro, Assistant Principal Telephone: (978) 640-7846 Fax: (978) 640-7853 vcordeiro@tewksbury.k12.ma.us

To: Superintendent Regan

From: John Weir, Principal of Wynn Middle School

Date: May 16, 2024

RE: Wynn Handbook Updates

Changes are highlighted yellow with red text. Strikethroughs indicate text that will be removed.

Page 1: School Year Updated

Page 2: Handbook contract due date updated

Page 6: School year updated

Page 7: School Calendar and Chain of Communication links updated

Page 8: Progress Reports (New edit points out a helpful feature of Aspen)

Page 10: Updated Homework Policy (pending)

Page 26: Search and Seizure Information updated/expanded

Pages 30-31: Tardiness (Suspension no longer appropriate for tardiness issues. We have added developing a plan with parent/guardian to address excessive tardiness).

Pages 32,33, 35: Health Services

Page 40: Appropriate Use of Electronic Devices (updated to address potential new approaches to limit cell phone use and use of social media during the school day).

Page 53: Assistant Superintendent Name Change

Para ver este documento en español <u>HAGA CLIC AQUÍ</u> Para ver este documento em português <u>CLIQUE AQUI</u>

# **Tewksbury Memorial High School**

Student Handbook 2024-2025



320 Pleasant Street Tewksbury, MA 01876 Phone (978) 640-7825 Main Office Phone (978) 640-7838 Guidance Website www.tewksbury.k12.ma.us

Andrew J. Long Michelle M. Dick Sean E. O'Leary Principal Assistant Principal Assistant Principal

# **Tewksbury Memorial High School**

To: Brenda Theriault-Regan, Superintendent Gail Johnson, Administrative Assistant

From: Andrew Long, Principal
Michelle Dick, Assistant Principal
Sean O'Leary, Assistant Principal

Date: June 7, 2024

Re: Proposed Changes to the TMHS Student Handbook for 2024-25

The following are proposed changes and/or updates to the <u>TMHS Student Handbook</u> <u>Draft 2024-25</u>:

- Identify and correct any unintended typographical errors
- Update Table of Contents (pages 3, 4, 5, & 6)
- Update letter from Principal Andrew Long (page 7)
- Add the TPS District Attributes of a Learner (p.9)
- Update School/District Calendar (page 10)
- Update Eligibility Requirements (p. 15): who fail two courses in a quarter are deemed ineligible to participate in <u>all</u> extracurricular activities until they meet the necessary academic requirements for reinstatement at the end of the following quarter. Additionally, if students receive a grade of "N" on their report card in any subject for any quarter grade indicating *No Credit due to poor attendance*, this will be counted as a failing grade regarding eligibility. Please refer to the Attendance Policy on page 23.
- Update School Functions/Dances/Extracurricular Activities section (p. 16) to specify <u>Senior</u> prom guests.
- Make-Up Work (p. 19)
  - Add: Teachers are not obligated to allot class time for make-up work.
- Grade Point Average (p. 21) add: except for Seniors, whose GPAs are also calculated after the 3rd Quarter to determine class rank.

- Gold Card Renaissance Recognition Program (p. 22) add: at TMHS,
- Exam Exemptions (p..22) add: in courses taken at TMHS
- Attendance Policy School Absences (p.24) change: 18 absences to: 16 unexcused or excused absences in a full year course and change 9 absences to: 8 unexcused or excused absences in a semester course. Change: "If the student exceeds five (5) absences" to: "four 4 unexcused absences in a term, the student receives an "N" for that term". Change the maximum number (18 or 9) to (16 or 8) of unexcused absences. Also add: Any student who fails to earn credit for a semester due to poor attendance shall have the right to appeal that decision to the Principal or designee. The Principal or designee will review the appeal initiated in writing by the parent/guardian and or student and render a timely decision based on documentation and testimony provided during the hearing. The purpose of the meeting is to determine if loss of credit is appropriate based on the circumstances involved. If credit is lost, options for credit recovery will be made available to the student.
- Classification of Absences (p. 24) Excused Absences Change: These types of absences do not count toward the total number of unexcused absences to: These types of absences count toward the total number of absences.
  - Add: Students are responsible for making up missed assignments, tests or quizzes within the same number of days absent plus 1 day.
- Unexcused Absences (p.25) Change: This type of absence counts toward the total number of accumulated unexcused absences.
- Tardiness, Dismissals and Health Room Visits (p. 29)
  - Add: Absences to title above
  - Change: If a student misses more than 20 10 minutes of a class, it will be considered an absence from that class. This "absence" will be included in the total number of Class Absences subject to the Attendance Policy requirements.
  - Add: Students must maintain consistent attendance for at least two weeks preceding events or activities for which they wish to attend or be eligible for.
- Course RecommendationOverride & Change Policy (p. 32)
  - o Change: at the end of Q1 and Q2 to only Q1. Add: No changes may be made for S1 or S2 courses after two weeks from the start of the semester or from the time when the student was enrolled in the class.
- Food Services (p. 36)

 Change: Our Food Services are happy to provide a free healthy school lunch that meets state and federal guidelines. Students will pay for additional meals at the regular rate

#### Student Parking Privileges (p. 38-39)

- Update: (from SC Policy Manual) Parking at Tewksbury Memorial High School is a student privilege with priority given to Seniors. There are no assigned student parking spaces. Student parking will be on a first come, first served basis in the designated student parking areas.
- O Update: Any student's parking permit may be rescinded by an administrator. after due process is accorded the individual. Revocation of any parking privileges will may be permanent. Parking fees paid will be forfeited. Listed are some of the Possible reasons that may cause revocation of parking privileges include, but are not limited to:
- Add: Failure to display a valid parking tag will result in further school-based consequences after a warning, including suspension of student parking privileges.
- Remove: or affixing the assigned TMHS sticker to the lower left (driver's side)
   corner of the back rear window
- Cell Phones and Electronic Devices (p. 42)
  - Add: including but not limited to: phones, headphones, VR devices...
  - Add: Students are required to store their cell phones in a designated area for the entirety of class (lunch exception).
  - Update: Students who do not adhere to this policy will be subject to school based consequences.

#### Detention Policy (p. 43)

- Add: Failure to attend and serve detention(s) in a timely manner (usually within 1-2 weeks) will result in further consequences and/or loss of privileges such as participation in extracurriculars, athletics or other school clubs/activities and events until they have been completed.
- Change: Detentions may be assigned Tuesday through Thursday from 2:00 PM to 3:00 PM or Saturdays 8:00 AM to 12:00 PM.
- Add:Pages 46 Level I Infraction Penalties: Repeated infractions may lead to progressive consequences including Saturday detentions from 8:00 AM to 12:00 PM
- Add: Saturday detentions as alternative remedy

- Behavioral Expectations (p. 46)
  - Add: Instances and violations that take place outside of school hours and off of school property that impact the school environment, and/or members of the student body, may be subject to school based consequences.
- Level V Infractions(p. 48)
  - Tobacco Add: cigarettes, cigars, pipes, smokeless/chewing tobacco, dab pens,
     vapes or any electronic vapor product or facsimile; paraphernalia
  - Possession of a cigar/ette lighter, matches or any other incendiary device
- Level V Infraction Penalties
  - Add: Monetary Fine for tobacco/vape use on school grounds pursuant to the Town of Tewksbury bylaws.
  - Add: Leaving the building or school grounds without permission.
- Level VI
  - o Add: paraphernalia to Drug use or possession
- Level VI Infraction Penalties
  - Add: Monetary Fine for tobacco/vape use on school grounds pursuant to Town of Tewksbury bylaws.
- Search and Seizure Information updated/expanded (added to P. 49-50)
- Add: Tobacco Policy on page 52
  - TMHS is committed to maintaining a smoke-free environment and we recognize that the smoking of tobacco by any related device, as well as the use of smokeless/chewing tobacco, can have serious health implications for everyone in the school community. The Education Reform Law prohibits the use of any tobacco product or smoking within school buildings, on school grounds, school buses or at school sponsored events.
  - o If a student is found using or possessing any tobacco product or facsimile, including cigarettes, cigars, smokeless/chewing tobacco, vape pens, pipes, or any electronic vapor product or paraphernalia in the building, on school property, on school buses, or at any school sponsored event, the student will be subject to school-based consequences in addition to the following:
    - 1. \$100.00 fine pursuant to the Town of Tewksbury bylaws.
    - 2. Mandatory completion of a tobacco education program, and
    - 3. Mandatory parent/guardian/student meeting with the administration.

Students who are frequent offenders of this policy may be subject to additional administrative intervention. Student athletes will also be in violation of the MIAA Chemical Health Policy and will be subject to the MIAA rules. Students found in possession of any tobacco product in the building, on school property, on school buses or at school sponsored events will have the product confiscated by an administrator.

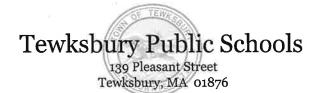
#### Summer 2024 (This information will be updated as programs and details become available)

Summer 2024 (This information will be upo	lated as prograr	ns and details i	ecome avai	able)										
Summer Programs	Current Grade	Facility	Projected Enrollment	Lead Person	# of Classrooms Needed	Identified - Eligible Students	Acceleration Academy Dates/Weeks	Cost	Transpor tation Provided	Sponsored/Non-s ponsored School District Activities	Time Frame	Days	Dates	Weeks
TPS Summer School Programs	1												المعالسين	
Questions about the Special Education Summer Scho	ol, should be dire	cted to the TPS	Special Educa	tion Office @ 978-64	0-7800-press 2	or Please	use this Link to acc	ess the E	SY Brock	ure				
Special Education Extended Year Svcs.	PK DLC	CES	TBD	C. Tharrell, P. Marquis	4	per IEP	TBD ***	NONE	Yes	sponsored	8:00 - 11:30	Mon-Thu	7/8/24 - 8/8/24	5 weeks
Special Education Extended Year Svcs.	DLC K-4	CES	TBD	C. Tharrett, P. Marquis	4	per IEP	TBD ***	NONE	Yes	sponsored	B:00 - 11:30	Mon-Thu	7/8/24 - 8/8/24	5 weeks
Special Education Extended Year Svcs.	PK - 4 ACA	CES	TBD	C. Tharrell	5	per IEP	TBD ***	NONE	Yes	sponsored	8:00 - 11:30	Tues-Thu	7/9/24 - 8/1/24	4 weeks
Special Education Extended Year Svcs.	SPIRE Pull-Out Services K-4	CES	TBD	C. Tharrett, J. Lynch	3 small spaces for pull out	per IEP	TBD ***	NONE	Yes	sponsored	8:00 - 11:30	Tues-Thu	7/9/24 - 8/1/24	4 weeks
Special Education Extended Year Svcs.	BRIDGE (SEL) K - 3	ÇES	TBD	C. Tharrett	2	per IEP	TBD ***	NONE	Yes	sponsored	8:00 - 11:30	Mon-Thu	7/8/24 - 8/1/24	4 weeks
Special Education Extended Year Svcs.	5 - 12 ACA	TMHS	TBD	C. Tharrett	3 2nd floor 206-208	per IEP	TBD ***	NONE	Yes	sponsored	8:00 - 11:30	Tues-Thu	7/9/24 - 8/1/24	4 weeks
Special Education Extended Year Svcs.	DLC 5 - 8	TMHS	твр	C. Tharrelt, P. Marquis		per IEP	TBD ***	NONE	Yes	sponsored	8:00 - 12:30	Mon-Thu	7/8/24 - 8/8/24	5 weeks
Special Education Extended Year Sycs.	BRIDGE (SEL) Gr. 4 - 8	TMHS	TBD	C. Tharrell, P. Marquis		per IEP	TBD ***	NONE	Yes	sponsored	8:00 - 12:30	Mon-Thu	7/8/24 - 8/1/24	4 weeks
Special Education Extended Year Svcs.	Progression/LEAP	TMHS	TBD	C. Tharrett, P. Marquis		per IEP	TBD ***	NONE	Yes	sponsored	8:00 - 12:30	Mon-Thu	7/8/24 - 8/8/24	5 weeks
21st Century Learning (K-1) Dewing Students	K-1	CES	Up to 60	TG/AB/CB	5 classrooms,	per invite	TBD ***	NONE	No	sponsored	8:00-4:00	Mon-Thu	7/1/24 - 8/8/24	6 weeks
Penguin Pride (K-1) Heath Brook Students	K-1	CES	Up to 60	Pam Shirkoff TG/AB/CB Pam Shirkoff	cafe, SD Home 5 classrooms, cafe, SD Home	per invite	TBD ***	NONE	No	sponsored	8:00-4:00	Mon-Thu	7/1/24 - 8/8/24	6 weeks
WYNN & TMHS Academic & Credit Recovery	7-12	TMHS	40	CB/Shelli Ryan	4 (A201-204)	per invite	TBD ***	NONE	No	sponsored	7:30 - 2:30	Mon-Fri	7/8/24 - 8/2/24	3 weeks, plus a "bonus
Title I Summer Reading Intervention Program			25-30		classrooms,	per invite	TBD ***	NONE	no	sponsored	9:00-11:00	Mon-Thu	7/22/24 - 8/1/24	2 weeks
ELE Summer Service 2-5	2-8	CES		Felicia Cenanovic	1	per invite	TBD ***	NONE	Yes,	Sponsored	8:00 - 11:30	Mon-Thu	7/8/24 - 7/19/24	2 weeks
	2-5	CES	20	Karen Hodgson	1	per invite	TBD ***	NONE	Yes,	Sponsored	B:00 - 11:30	Mon-Thu	7/8 - 7/19	2 weeks
ELE Summer Service 6-12	6-12	CES	20	Karen Hodgson		per invite	TBD	INONE	pre-reque	Sponsored	8.00 - 11.30	MOII-THG	110-1119	Z. Wound
School Preparedness Opportunities  Freshman Orientation	9	тмнѕ	TBD; all students to be invited with a request to RSVP	Andy Long Michelle Dick Sean O'Leary		all freshman	N/A	NONE	NONE	School-Sponsored	Rolling morning time slots will b	Mon, Tues, Wed.	8/21, 8/22, & 8/23 *Students will receieve a Google Form to sign up for 1 of the days as available	
Childcare														
AlphaBest K-8 (Day Camp & Enrichment)	K-8	CES	Up to 120			ali K-8	N/A	VARIES	No	Non-sponsored	Full-Day 7:00-6:00pm; 1/2-Day	1-5 days/we	7/1 - 8/18	
At-Home Summer Academics and Varied Enr	ichment											-		
TPS Summer Reading	K-12	N/A	ALL	Felicia Cenanovio		nti	N/A	NONE	=	School-Sponsored	https://docs.google.com/presen	tall	All Summer	
Tewksbury Public Library	K-12	TPL	n/a	TPL		all	N/A	NONE	-	Non-sponsored	visit	Mon-Fri	N/A	
Town of Tewksbury Recreation Resources	PK-12	varies	n/a	Town Rec Dept.		all	N/A	Varies		Non-sponsored				
College for Kids & Teens at Middlesex Community College	ages 8-14	n/a	n/a	MCC						Non-sponsored	College for Kids & Teens at Mid		Summer	
Varied Booster Club Enrichment Opportunities	varies	varies	n/a	See Link		varies	N/A	VARIES		Non-sponsored	These are not TPS sponsored of	octivities. Ple	ase see fiver for details :	
UMass Lowell Engineering Program	10-11	UML / TMHS		Mary Jo Kelleher		all	N/A	NONE	YES - Partial	IP Grant Funded	Please contact mikelieher@tew	4		
Khan Academy Summer Camp	3-12	online	n/a			all	N/Á	NONE		Non-sponsored	https://keepleaming.khanacade	r all	varies	
Macaroni Kids Summer Activity Guide (Varied Sites & Activities)	PK-12	varies	n/a			all	N/A	VARIES	=	Non-sponsored	Visit TPS Student & Family We	N/A	N/A	

<sup>\*</sup> The 2024 TPS Summer School Programming is contingent on staffing; details subject to change.

<sup>\*\*</sup> TMHS Credit Recovery Summer School = No cost for Tewksbury students

<sup>\*\*\*</sup> DESE Summer Acceleration Academies (\*\*\*Pending Grant Funding Approval)



## **MEMORANDUM**

**To:** Tewksbury School Committee

From: Brenda T-Regan, Superintendent of Schools

Date: June 7, 2024

Re: FY24 Budget Transfer Request

#### This requires a Roll Call Vote

At the request of the Business Manager, David Libby, I recommend the School Committee approve the FY24 Budget Transfer Request. This requires a Roll Call Vote by the School Committee.

# **Tewksbury Public Schools**

School Business Manager 139 Pleasant Street Tewksbury, MA 01876

David A. Libby School Business Manager Phone: 978 640 7816 Fax: 978 640 7808 dlibby@tewksbury.k12.ma.us



June 6, 2024

TO: Brenda Theriault-Regan and the Tewksbury School Committee

FROM: David A. Libby - School Business Manager

RE: Fiscal Year 2024 Budget Transfer Request

Please find attached Fiscal Year 2024 Transfer/Adjustment Request for your approval. Town Meeting approves our budget in three major categories, Salary, Operating and Capital Outlay. This transfer will help re-align those major categories to better match our spending as we close out fiscal 2024. An explanation/rationale accompanies each individual request listed below.

Note that the bottom line School Budget figure has not changed.

The major categories that have driven these changes are listed below:

FY24 Salary Budget decreasing by: \$199,500 FY24 Capital Outlay decreasing by: \$300,000 FY24 Operating Budget increasing by: \$499,500

**	<u>ORG</u>	<u>OBJ</u>	DESCRIPTION	REVISED BUDGET	YTD ACTUAL	ENCMBRNC	AVAIL BUDGET	TRANSFER REQUEST	NEW AVAIL
FROM ACCOUNT	1053003	5890	CAPITAL OUTLAY	\$789,603	\$315,599	\$0	\$474,004	-\$300,000	\$174,004
TO ACCOUNT	13609744	601192	MNTBLDG CONTRACT	\$350,000	\$675,273	\$19,150	-\$344,422	\$300,000	-\$44,422
RATIONALE: More Warrant Article	: Contracte	ed Servio	ces needed than expected. H	ave Capital	Outlay ba	lance due to F	Y23 Textbo	ook Purchas	e and
FROM ACCOUNT 13431432 600055 CENTER SPEC ED AIDE \$328,119 \$245,082 \$65,277 \$17,760 -\$17,500 \$260 TO ACCOUNT 13431440 601032 CENTER STUD SPEC AIDE \$408,452 \$486,297 \$38,627 -\$116,472 \$17,500 -\$98,972									

RATIONALL. USEC	i illore con	tracteu	LSI 3 than Salarica ESI 3, add	to stadenti					
				ETH FILE					
FROM ACCOUNT	13059813	600100	SALARY RESERVE -	\$89,295	\$0	\$0	\$89,295	-\$89,000	\$295
FROM ACCOUNT	13439432	600055	MED THER AIDES SALARY	\$50,000	\$0	\$0	\$50,000		
FROM ACCOUNT	13439410	600199	SYSTEMWIDE THERAPISTS	\$1,036,533	\$772,601	\$220,673	\$43,259	-\$43,000	\$259
			×				TOTAL	-\$182,000	
TO ACCOUNT	13439440	601098	PUPIL SERVICES-CONT SERV	\$623,560	\$720,638	\$127,241	-\$224,319	\$182,000	-\$42,319

RATIONALE: Used more contracted services for special education services; unable to hire certain positions, so forced to contract services, due to student needs

Please let me know if I can provide any additional information for you in support of this request. cc: Richard Montuori – Town Manager

# TEWKSBURY PUBLIC SCHOOLS SCHOOL COMMITTEE QUARTERLY EXPENDITURE REPORT June 2024 (AFTER X-FER)

FY 24 COST CENTER	FY 24 Orig Budget	7	'ransfers	FY	24 Adjusted Budget	]	Expended	Er	cumbered	 ost Center able Balance	% USED
11 - Dewing	\$ 4,405,644	\$	(112,704)	\$	4,292,940	\$	3,533,627	\$	778,139	\$ (18,826)	100%
13 - Heath Brook	\$ 2,919,300	\$	113,393	\$	3,032,693	\$	2,458,671	\$	575,965	\$ (1,943)	100%
14 - Center	\$ 6,410,440	\$	235,258	\$	6,645,698	\$	5,488,669	\$	1,235,827	\$ (78,798)	101%
15 - Ryan	\$ 5,462,094	\$	51,589	\$	5,513,683	\$	4,258,307	\$	1,042,681	\$ 212,695	96%
21 - Wynn Middle	\$ 5,465,694	\$	53,221	\$	5,518,915	\$	4,353,832	\$	1,065,428	\$ 99,654	98%
31 - TMHS	\$ 7,937,709	\$	(139,481)	\$	7,798,228	\$	6,165,627	\$	1,557,929	\$ 74,672	99%
84 - School Comm	\$ 146,850	\$	30,000	\$	176,850	\$	217,579	\$	30,001	\$ (70,731)	140%
86 - Administration	\$ 1,199,392	\$	(14,467)	\$	1,184,925	\$	1,081,378	\$	80,474	\$ 23,074	98%
88 - Technology Dept	\$ 1,283,591	\$	(15,000)	\$	1,268,591	\$	1,234,789	\$	45,725	\$ (11,923)	101%
89 - Transportation	\$ 4,233,223	\$	•	\$	4,233,223	\$	3,536,688	\$	691,623	\$ 4,912	100%
91 - Athletics	\$ 753,768	\$	*	\$	753,768	\$	788,974	\$	24,025	\$ (59,231)	108%
95 - Special Education	\$ 8,079,376	\$	(93,214)	\$	7,986,162	\$	7,174,093	\$	857,638	\$ (45,569)	101%
97 - Build & Grounds	\$ 2,968,445	\$	300,000	\$	3,268,445	\$	2,870,984	\$	308,216	\$ 89,245	97%
98 - Systemwide	\$ 2,930,133	\$	(108,595)	\$	2,821,538	\$	2,249,059	\$	582,011	\$ (9,532)	100%
CAPITAL OUTLAY	\$ 789,603	\$	(300,000)	\$	489,603	\$	443,563	\$		\$ 46,040	91%
FY 24 BUDGET BALANCES	\$ 54,985,262	\$	æ°	\$	54,985,262	\$	45,855,842	\$	8,875,683	\$ 253,737	100%

onc.	On.	PECCUIPTION	ORIGINAL	TRANCEERS	REVISED	YTD	CNCSADDNC	AVAIL BUDGET	PCT
ORG	OBJ	DESCRIPTION	APPROP	TRANSFERS	BUDGET	EXPENDED	ENCMBRNC	AVAIL BUDGET	% USED
)FWI	NG S	CHOOL							
		DEW PRIN/ASST PRIN	\$133,790	\$0	\$133,790	\$123,498	\$10,292	\$0	100.0
		DEW CLERICAL SALARIES	\$42,000	\$9,874	\$51,874	\$54,735	\$3,990		113.2
		DEW MOD SPEC ED TCHR	\$1,022,793	-\$170,745	\$852,048	\$656,868	\$197,060		100.2
		DEW TEACHERS SALARIES	\$1,507,733	\$94,851	\$1,602,584	\$1,234,046	\$349,238	\$19,300	98.8
		DEW ACAD SPEC	\$29,322	\$62,040	\$91,362	\$70,278	\$21,084		
		DEW HEAD TEACHER	\$23,322	\$02,040	\$0	\$2,365	\$710		100.0
		DEW CASE MANAGER SAL	\$95,167	-\$270	\$94,897	\$73,626	\$21,899		100.7
		DEW LONG TRM SUB	\$22,668	\$0	\$22,668	\$22,180	\$0		97.8
		DEW ISET AIDE		\$0 \$0	\$6.000	\$6,587	\$0		109.8
CONTRACTOR OF THE PARTY	12000		\$6,000	\$0 \$0	\$60,955	\$37,312	\$0		61.2
		DEW DAILY SUB TCHR	\$60,955	\$0 \$0	\$1,630	\$16,025	\$0		983.1
		DEW DAILY SUB AIDE	\$1,630			The second secon	\$59,314		99.9
		DEW SPECIAL ED AIDE	\$373,879	-\$59,381	\$314,498	\$254,907	\$29,981	\$4,324	97.8
		DEW KINDERGARTEN AIDE	\$197,871	\$0	\$197,871	\$163,566	\$29,981		
		DEW INST AIDES SALARY	\$11,603	-\$11,603	\$0	\$32			
		DEW LUNCH/RECESS	\$45,000	\$0	\$45,000	\$46,789	\$0 67.204		
		DEW LIBRARIAN	\$31,609	\$0	\$31,609	\$24,315	\$7,294		
13131130	600057	DEW LIBRARY AIDES	\$24,984	\$0	\$24,984	\$3,876	\$21,140		
13171111	600070	DEW PROF DEV STIP	\$7,411	-\$2,470	\$4,941	\$6,876	\$1,711		
		DEW ADJ COUNSELOR	\$84,452	\$0	\$84,452	\$64,963	\$19,489		
		DEW PSYCHOLOGIST	\$0	\$0	\$0	\$70	\$0		
		DEW CUSTODIAL SALARIES	\$156,819	\$0	\$156,819	\$147,619	\$11,938		
		DEW CUSTODIAL OVERTIME	\$20,000	\$0	\$20,000	\$9,356	\$0		
		DEW CUST BLDG CHK	\$8,500	\$0	\$8,500	\$9,043	\$0		
		DEW OFFICE SUPPLIES	\$3,000	\$0	\$3,000	\$1,759	\$C		
13071160	601007	DEW PRINC DUES	\$600	\$0	\$600	\$300	\$0		
		DEW PRINC CONF	\$2,500	\$0	\$2,500	\$0	\$0		
13431140	601032	DEW STUD SPEC AIDE	\$425,000	-\$35,000	\$390,000	\$456,916	\$12,050		
		DEW COURSE REIMB	\$8,000	\$0	\$8,000	\$3,368	\$999		
13131150	601034	DEW LIBRARY SUPP	\$5,000	\$0	\$5,000	\$3,640	\$457		
13131160	601035	DEW LIBRARY OTHER	\$1,000	\$0	\$1,000	\$0	\$0		
13181150	601003	DEW COPY SUPPLIES	\$19,167	\$0	\$19,167	\$8,231	\$848		
13431151	601074	DEW SUPPLIES - SPEC ED	\$7,000	\$0	\$7,000	\$6,177	\$(		
13501151	601077	DEW SUPPLIES - TEACHING	\$31,700	\$0	\$31,700	\$18,373	\$606	\$12,721	
		DEW MILEAGE REIM	\$250	\$0	\$250	\$0	\$0	\$250	0.0
		DEW INST S/W SUPPLIES	\$0	\$0	\$0	\$171	\$0		
		DEW INST S/W CONT SERV	\$9,345	\$0	\$9,345	\$4,050	\$7,915	-\$2,620	
		DEW TEST & ASSESS SUPP	\$8,896	\$0	\$8,896	\$1,709	\$124	\$7,063	20.6
	301203	DEWING SALARY TOTALS	\$3,884,186	-\$77,704	\$3,806,482	\$3,028,933	\$755,141		
	+	DEWING OPERATING TOTALS	\$521,458	-\$35,000	\$486,458	\$504,694	\$22,998		
	_	DEWING TOTALS	\$4,405,644		\$4,292,940	\$3,533,627	\$778,139		

6/10/2024

	001	DESCRIPTION	ORIGINAL	TRANSFERS	REVISED	YTD	ENCASDONC	AVAIL BUDGET	РСТ
<u>ORG</u>	<u>OBJ</u>	DESCRIPTION	APPROP	TRANSFERS	BUDGET	EXPENDED	ENCMBRNC	AVAIL BUDGET	% USED
HEAT	H BR	OOK SCHOOL			<del>-</del>		,	·	
		HB PRINCIPAL SAL	\$138,387	\$0	\$138,387	\$127,742	\$10,645	\$0	100.0
3071320	600011	HB CLERICAL SALARIES	\$57,911	\$0	\$57,911	\$53,756	\$4,455	-\$300	100.5
		HB MOD SPEC TCHR	\$264,679	\$54,496	\$319,175	\$245,519	\$73,656	\$0	100.0
		HB TEACHERS SALARIES	\$1,339,298	\$36,468	\$1,375,766	\$1,062,032	\$311,806		99.9
		HB ACAD SPEC	\$28,442	\$60,439	\$88,881	\$68,370	\$20,511	\$0	100.0
		HEAD TEACHER	\$3,075	\$0	\$3,075	\$2,365	\$710	\$0	100.0
3431311	600083	HB CASE MANAGERS SALARY	\$96,167	-\$270	\$95,897	\$91,388	\$27,605	-\$23,096	124.1
		HB LONG TRM SUB	\$16,668	\$0	\$16,668	\$0	\$0	\$16,668	0.0
		HB ISET AIDE	\$6,000	\$0	\$6,000	\$5,364	\$0	\$636	89.4
		HB DAILY SUB TCHR	\$24,311	\$0	\$24,311	\$35,598	\$0	-\$11,287	146.4
3501330	601312	HB DAILY SUB AIDE	\$491	\$0	\$491	\$9,180	\$0	-\$8,689	1869.7
		HB INST AIDES SALARY	\$7,220	-\$7,220	\$0	\$99	\$0	-\$99	100.0
		HB SPECIAL ED AIDE	\$95,090	\$4,345	\$99,435	\$114,852	\$0	-\$15,417	115.5
3491330	600056	HB KINDERGARTEN AIDE	\$152,767	\$21,734	\$174,501	\$119,513	\$55,295	-\$307	100.2
		HB LUNCH/RECESS	\$27,701	\$0	\$27,701	\$22,673	\$0	\$5,028	81.8
		HB LIBRARIAN	\$31,609	\$0	\$31,609	\$24,315	\$7,294	\$0	100.0
3131330	600057	HB LIBRARY AIDES	\$22,561	\$872	\$23,433	\$17,896	\$5,408	\$129	99.4
		HB PROF DEV STIP	\$7,412	-\$2,471	\$4,941	\$7,023	\$1,711	-\$3,792	176.8
3161311	600082	HB ADJ COUNSELOR	\$66,125	\$0	\$66,125	\$50,865	\$15,260	\$0	100.0
		HB PSYCHOLOGIST	\$100,895	\$0	\$100,895	\$77,611	\$23,283	\$0	100.0
		HB CUSTODIAL SAL	\$164,170	\$0	\$164,170	\$153,342	\$12,628	-\$1,800	101.1
		HB CUSTODIAL OT	\$10,000	\$0	\$10,000	\$10,681	\$0	-\$681	106.8
3601330	600118	HB CUST BLDG CHK	\$8,500	\$0	\$8,500	\$8,615	\$0		101.4
3601330	600115	HB ENHANCED CLEANING	\$0	\$0	\$0	\$6,508	\$0		100.0
		HB OFFICE SUPPLI	\$3,000	\$0	\$3,000	\$1,509	\$0	\$1,491	50.3
		HB PRINC DUES	\$600	\$0	\$600	\$300	\$0	\$300	50.0
		HB PRINC CONF	\$2,500	\$0	\$2,500	\$0	\$0		0.0
		HB STUD SPEC AIDE	\$175,000	-\$55,000	\$120,000	\$92,359	\$1,074	\$26,567	77.9
		HB COURSE REIMB	\$7,000	\$0	\$7,000	\$2,567	\$1,192	\$3,241	53.7
		HB LIBRARY SUPP	\$5,000	\$0	\$5,000	\$4,448	\$544	\$8	99.8
3131360	601035	HB LIBRARY OTHER	\$1,000	\$0	\$1,000	\$0	\$0		
3181350	601003	HB COPY SUPPLIES	\$19,167	\$0	\$19,167	\$8,589	\$1,886		54.7
		HB SUPPLIES-SPECIAL ED	\$6,200	\$0	\$6,200	\$7,789	\$221		129.2
		HB SUPPLIES-TEACHING	\$20,325	\$0	\$20,325	\$18,831	\$0	\$1,494	92.6
		HB MILEAGE REIMB	\$250	\$0	\$250	\$395	\$0		
		HB INST S/W CONT SERV	\$7,279	\$0	\$7,279	\$3,979	\$0		
		HB TEST & ASSESS SUPP	\$2,500	\$0	\$2,500	\$2,598	\$782	-\$880	135.2
	1	HEATH BROOK SALARY TOTALS	\$2,669,479	\$168,393	\$2,837,872	\$2,308,799	\$570,266		
		HEATH BROOK OPERATING TOTALS	\$249,821	-\$55,000	\$194,821	\$149,872	\$5,699	\$39,250	
	-	HEATH BROOK TOTALS	\$2,919,300	\$113,393	\$3,032,693	\$2,458,671	\$575,965	-\$1,943	

			ORIGINAL		REVISED	YTD	ENCA (DDN)C	AVAIL BUIDGET	PCT
<u>ORG</u>	OBJ	DESCRIPTION	APPROP	TRANSFERS	BUDGET	EXPENDED	ENCMBRNC	AVAIL BUDGET	% USED
ENIT	CD EL	EMENTARY SCHOOL							
		The state of the s	6244 507	¢4 000	6242 F07	\$226,503	\$18,654	-\$2,651	101.1
3071410	600050	CENTER PRINCIPAL SAL	\$241,507	\$1,000	\$242,507	\$89,305	\$14,374	-\$13,910	115.5
3071420	600011	CENTER CLERICAL SALARY	\$89,769	\$0	\$89,769	\$596,008	\$160,947	\$4,919	99.4
3431410	600059	CENTER MOD SPEC TCHR	\$647,500	\$114,374	\$761,874				99.5
3501410	600052	CENTER TEACHERS SAL	\$3,711,085	\$20,993	\$3,732,078	\$2,872,749	\$840,552		98.0
3501410	600061	CENTER READ SPECIALIST	\$120,033	-\$60,383	\$59,650	\$58,139	\$346 \$28,563		78.8
3431411	600083	CENTER CASE MANAGER SAL	\$157,149	-\$161	\$156,988	\$95,210			118.4
		CENTER LONG TERM SUB	\$49,665	\$0	\$49,665	\$58,793	\$0		106.5
		CENTER DAILY SUB TCHR	\$105,386	\$0	\$105,386	\$112,217	\$0		
3501430	601312	CENTER DAILY SUB AID	\$2,769	\$0	\$2,769	\$16,845	\$0		
3501433	600054	CENTER INST AIDE	\$22,434	-\$22,434	\$0	\$11,164	\$0	The state of the s	
3431432	600055	CENTER SPEC ED AIDE	\$279,702	\$30,917	\$310,619	\$245,082	\$65,277	t .	99.0
3431430	600089	CENTER ISET AIDES	\$0	\$0	\$0	\$4,799	\$0		100.0
3501431	600060	CENTER LUNCH/RECESS	\$47,000	\$0	\$47,000	\$80,567	\$0		171.4
3131410	600066	CENTER LIBRARIAN	\$73,432	\$0	\$73,432	\$56,486	\$16,946		
		CTR LIBRARY AIDES	\$24,984	\$0	\$24,984	\$53,604	\$16,737		281.5
		CENTER PROF DEV STIP	\$17,293	\$0	\$17,293	\$9,647	\$1,711		65.7
3171 <i>1</i> 60	601020	CENTER COURSE REIMB	\$9,600	\$0	\$9,600	\$9,409	\$950	-\$759	
2161/11	600082	CTR ADJ COUNSELOR	\$66,125	\$0	\$66,125	\$0	\$0	\$66,125	
2161810	6000082	CENTER PSYCHOLOGIST	\$48,507	\$0	\$48,507	\$38,429	\$11,194	-\$1,116	
2601420	600116	CENTER CUSTODIAL SAL	\$269,019	\$0	\$269,019	\$235,604	\$18,745	\$14,669	94.5
3001430	600117	CENTER CUSTODIAL OT	\$25,000	\$0	\$25,000	\$56,668	\$0	-\$31,668	226.7
		CENTER CUST BLDG CHK	\$5,000	\$0	\$5,000	\$6,251	\$0	-\$1,251	
2071450	000110	CENTER OFFICE SUPP	\$4,200	\$0	\$4,200	\$4,394	\$0	-\$194	104.6
3071450	LEGITOOD	CENTER STUD SPEC AIDE	\$275,000	\$150,952	\$425,952	\$486,297	\$38,627	-\$98,972	123.00
3431440	001032	CENTER STOD SPEC AIDE	\$5,000	\$0]	\$5,000	\$1,073	\$83		23.1
-		CENTER LIBRARY OTHER EXP	\$1,000	\$0	\$1,000	\$0	\$0		0.0
3131460			\$7,680	\$0	\$7,680	\$1,963	\$106		
3431451	601074	CENTER SUPPLIES-SPEC	\$26,664	\$0	\$26,664	\$22,736	\$1,514		
.3501450	6010//	CENTER SUPPLIES-TEACH	\$20,664	\$0	\$400	\$61	\$(		
.3501460	601021	CENTER MILEAGE REIMB		\$0	\$42,567	\$10,186	\$500		-
		CENTER INST S/W CONT SERV	\$42,567	\$0	\$0	\$1,224	\$(		
	-		\$0	\$0	\$1,200	\$600	\$(		
3071460		CENTER PRINC DUES	\$1,200		\$1,200	\$00	Š		
3071460		CENTER PRINC CONF	\$2,500		\$2,500	\$25,163	Ší		
			\$26,250		\$5,020	\$1,493	Ší		
13161450	601209	CENTER TEST & ASSESS SUPP	\$5,020			\$4,924,071	\$1,194,04	VIII TOTAL TOTAL	
		CENTER SALARY TOTALS	\$6,003,359		\$6,087,665		\$1,194,04		
		CENTER OPERATING TOTALS	\$407,081	\$150,952	\$558,033	\$564,599			
		CENTER TOTALS	\$6,410,440	\$235,258	\$6,645,698	\$5,488,669	\$1,235,82	7 - 710,130	

ODC	ODL	DECCRIPTION	ORIGINAL	TRANCEERC	REVISED	YTD	ENCMBRNC	AVAIL BUDGET	PCT
<u>ORG</u>	<u>OBJ</u>	DESCRIPTION	APPROP	TRANSFERS	BUDGET	EXPENDED	EIACIAIDKIAC	AVAIL BUDGET	% USED
RYAN	SCH	OOL		<del>-</del>					
		RY PRIN/ASST PRIN	\$266,279	\$3,000	\$269,279	\$248,565	\$20,714	\$0	100.0 %
		RY CLERICAL SALARIES	\$90,103	-\$2,028	\$88,075	\$71,780	\$10,272	\$6,023	93.2 %
		RY MOD SPEC TCHR	\$778,341	-\$83,387	\$694,954	\$547,251	\$152,001	-\$4,298	100.6 %
		RY TEACHERS SALARIES	\$3,059,553	-\$405	\$3,059,148	\$2,325,498	\$681,508	\$52,142	98.3 %
		RY ACAD SPEC	\$98,514	\$0	\$98,514	\$77,227	\$23,168		101.9 %
		RY TEAM LEADERS	\$16,622	\$0	\$16,622	\$12,783	\$3,835	\$4	100.0 %
		RYAN CASE MANAGER SALARY	\$4,035	\$0	\$4,035	\$3,104	\$931		100.0 %
		RY LONG TRM SUB	\$25,000	\$0	\$25,000	\$49,433	\$0	-\$24,433	197.7 %
		RY ISET AIDE	\$15,600	\$0	\$15,600	\$11,087	\$0	\$4,513	71.1 %
		RY INST AIDES SALARY	0	O	0	425.00	0.00	-425	100.00
		RYAN DAILY SUB TCHR	\$59,286	\$0	\$59,286	\$61,594	\$0		103.9 %
		RYAN DAILY SUB AIDE	\$611	\$0	\$611	\$8,800	\$0	-\$8,189	1440.3 %
		RY SPECIAL ED AIDE	\$279,034	\$1,744	\$280,778	\$181,445	\$54,382	\$44,951	84.0 %
		RY PROF DEV STIP	\$12,352	\$0	\$12,352	\$10,496	\$2,851		108.1 %
		RYAN GUID COUNS	\$66,125	\$0	\$66,125	\$50,942	\$15,260		100.1 %
		RYAN ADJ COUNSELOR	\$66,125	\$0	\$66,125	\$50,865	\$15,260		
		RY PSYCHOLOGIST	\$101,778	\$0	\$101,778	\$82,926	\$24,878		
		RYAN APPX B ADVISOR	\$2,098	\$0	\$2,098	\$1,791	\$308		100.1 %
		RY CUSTODIAL SAL	\$215,182	-\$7,335	\$207,847	\$136,282	\$11,692		
		RY CUSTODIAL OT	\$20,000	\$0	\$20,000	\$30,828	\$0	-\$10,828	154.1 %
		RY CUST BLDG CHK	\$5,000	\$0	\$5,000	\$7,198	\$0	-\$2,198	144.0 %
		RY OFFICE SUPPLIES	\$5,000	\$0	\$5,000	\$837	\$0		16.7 %
		RY PRINC DUES	\$1,200	\$0	\$1,200	\$600	\$0	\$600	50.0 %
		RY PRINC CONF	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0 %
		RY STUD SPEC AIDE	\$200,000	\$140,000	\$340,000	\$238,627	\$22,450		
		RY COURSE REIMB	\$11,000	\$0	\$11,000	\$9,125	\$2,173		102.7 %
		RY LIBRARY SUPP	\$3,000	\$0	\$3,000	\$484	\$0	\$2,516	
		RY LIBRARY OTHER	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	0.0 %
		RY COPY SUPPLIES	\$19,167	\$0	\$19,167	\$8,715	\$103	\$10,350	46.0 %
		RY SUPPLIES-SPEC ED	\$5,000	\$0	\$5,000	\$4,525	\$0	\$475	90.5 %
		RY SUPPLIES-TEACHING	\$22,000	\$0	\$22,000	\$18,424	\$0	\$3,576	83.7 %
		RY MILEAGE REIMB	\$250	\$0	\$250	\$28	\$0	\$222	11.2 %
		RY INST S/W CONT SERV	\$3,839	\$0	\$3,839	\$4,960	\$897	-\$2,018	152.6 %
		RY TEST & ASSESS SUPP	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0 %
		RYAN ELEVATOR MAINT	\$4,000	\$0	\$4,000	\$1,662	\$0	\$2,338	41.5 %
25002510		RYAN SALARY TOTALS	\$5,181,638	-\$88,411	\$5,093,227	\$3,970,321	\$1,017,059		
		RYAN OPERATING TOTALS	\$280,456	\$140,000	\$420,456	\$287,985	\$25,622		
	-	RYAN TOTALS	\$5,462,094	\$51,589	\$5,513,683	\$4,258,307	\$1,042,681		

	1 1		ORIGINAL		REVISED	YTD	FAICAADDAIC	AVAIL BUDGET	PCT
<u>ORG</u>	<u>OBJ</u>	DESCRIPTION	APPROP	TRANSFERS	BUDGET	EXPENDED	ENCMBRNC	AVAIL BUDGET	% USED
VYN	N MIE	DDLE SCHOOL							
		WMS PRIN/ASST PRIN	\$251,648	\$3,000	\$254,648	\$234,980	\$19,588	\$80	100.0
		WMS GUIDANCE	\$185,877	\$45,113	\$230,990	\$179,937	\$53,740	-\$2,687	101.2
		WMS ADJ COUNSELOR	\$62,500	\$45,383	\$107,883	\$33,164	\$10,473	\$64,246	40.4
3162110	600082	WMS PSYCHOLOGIST	\$100,778	-\$100,778	\$0	\$0	\$0	\$0	0.0
	The state of the s	WMS PROF DEV STIP	\$12,352	\$100,770	\$12,352	\$10,786	\$2,851	-\$1,285	110.4
		WMS TEACHERS SAL	\$3,212,331	-\$31,627	\$3,180,704	\$2,458,250	\$728,579		100.2
		WMS MOD SPEC TCHR	\$703,511	-\$28,422	\$675,089	\$522,063	\$140,493	\$12,534	98.1
		WMS SPECIAL ED TUTOR	\$1,000	\$0	\$1,000	\$3,913	\$0		391.3
		WMS CASE MGR SAL	\$99,163	\$0	\$99,163	\$76,279	\$22,884	\$0	100.0
		WMS TEAM LEADERS	\$16,622	\$0	\$16,622	\$12,783	\$3,835	\$4	100.0
		WMS CLERICAL SAL	\$84,103	\$8,802	\$92,905	\$74,397	\$13,552	\$4,956	94.7
			\$6,000	\$0	\$6,000	\$0	\$0		0.0
		WMS ISET AIDES	\$170,927	-\$3,250	\$167,677	\$119,762	\$36,752	\$11,163	93.3
		WMS SPECIAL ED AIDE	\$25,000	\$0	\$25,000	\$21,750	\$0	The second secon	87.0
		WMS LONG TRM SUB	\$71,429	\$0	\$71,429	\$62,404	\$0		87.4
		WMS DAILY SUB TCHR	\$1,222	\$0 \$0	\$1,222	\$2,565	\$0		209.9
		WMS DAILY SUB AIDE	\$1,222	\$0 \$0	\$15,374	\$10,808	\$2,748		88.2
3512133	600085	WMS APPX B ADVISOR		\$0	\$199,150	\$190,649	\$15,685		103.6
		WMS CUSTODIAL SAL	\$199,150	\$0 \$0	\$15,000	\$10,928	\$15,000		72.9
		WMS CUSTODIAL OT	\$15,000	\$0 \$0	\$5,000	\$6,404	\$0		128.1
		WMS CUST BLDG CHK	\$5,000	\$115,000	\$240,000	\$255,190	\$12,324		5-10-1
3432140	601032	WMS STUD SPEC AIDE	\$125,000			\$233,130	\$12,324		The second second
		WMS INSTR EQUIP	\$1,000	\$0 60	\$1,000 \$4,000	\$0 \$0	\$0		
		WMS ELEVATOR MAINT	\$4,000	\$0			\$0		31.3
		WMS OFFICE SUPP	\$6,000	\$0	\$6,000	\$1,878	\$0		
		WMS LIBRARY SUPP	\$3,000	\$0	\$3,000	\$0			4.5
		WMS TEST & ASSESS SUPP	\$2,500	\$0	\$2,500	\$113	\$0		
3182150	601003	WMS COPY SUPPLIES	\$19,167	\$0	\$19,167	\$10,621	\$0		
3442142	601206	WMS INST S/W CONT SERV	\$9,090	\$0	\$9,090	\$15,802	\$0		
3442153	601207	WMS INST S/W SUPPLIES	0	0	0	576.66	0.00		
		WMS SUPP-SPEC ED	\$5,000	\$0	\$5,000	\$1,306	\$0		
351215	1 601077	WMS SUPP-TEACHING	\$35,000	Ś0	\$35,000	\$29,992	\$474		
		WMS PRINC DUES	\$1,200	\$0 \$0	\$1,200	\$600	\$( \$(	\$600	
		WMS PRINC CONF	\$2,500		\$2,500	\$180			
317216	1 601009	WMS PD CONFERENCE	0	0	0	150.00	0.00	-150	100.0
313216	0 601035	WMS LIBRARY OTHER	\$1,000	\$0	\$1,000	\$0	\$(		
		WMS COURSE REIMB	\$12,000	\$0	\$12,000	\$5,601	\$1,450		
		WMS MILEAGE REIM	\$250	\$0	\$250	\$0	\$(		
		WMS SALARY TOTALS	\$5,238,987	-\$61,779	\$5,177,208	\$4,031,822	\$1,051,180		
		WMS OPERATING TOTALS	\$226,707	\$115,000	\$341,707	\$322,010	\$14,24		
		WMS TOTALS	\$5,465,694	\$53,221	\$5,518,915	\$4,353,832	\$1,065,42	\$99,654	

OBC	OPI	DESCRIPTION	ORIGINAL	TRANCFERG	REVISED	YTD	ENCAADDNC	AVAIL BUDGET	PCT
ORG	<u>OBJ</u>	DESCRIPTION	APPROP	<u>TRANSFERS</u>	BUDGET	EXPENDED	ENCMBRNC	AVAIL BUDGET	% USED
<b>IMHS</b>		1						***************************************	
3073110	600050	TMHS PRIN/ASST PRIN	\$389,571	\$0	\$389,571	\$359,604	\$29,967	\$0	100.0 %
3133110	600066	TMHS LIBRARIAN	\$84,452	ŠO	\$84,452	\$64,963	\$19,489	\$0	100.0 %
3163110	600071	TMHS GUIDANCE	\$376,269	-\$90.765	\$285,504	\$219,619	\$65,886	ŠO	100.0 %
3163110	500071	TMHS ADJ COUNSELOR	\$92,647	-\$7,647	\$85,000	\$0	\$0		0.0 %
3173111	600070	TMHS PROF DEV STIP	\$22,234	\$0	\$22,234	\$18,355	\$5,118	-\$1,240	105.6 %
2212110	600070	TEACHERS SALARY	\$4,974,059	\$44,874	\$5,018,933	\$3,857,088	\$1,157,396	\$4,450	99.9 %
3/33110	600052	TMHS MOD SPEC TCHR	\$309,866	\$0	\$309,866	\$239,807	\$71,942	-\$1,883	100.6 %
2422110	600053	TMHS SPECIAL ED TUTOR	\$2,500	\$0	\$2,500	\$8,846	\$0		353.8 %
2422111	600002	TMHS CASE MANAGER SAL	\$95,667	-\$270	\$95,397	\$73,382	\$22,015		100.0 %
2572112	600063	TMHS SUMMER SCHL TCH	\$0	\$0	\$0	\$108	\$0		100.0 %
3523113	600032	TMHS DEPT HEAD	\$56,721	\$0	\$56,721	\$35,121	\$10,537	\$11,062	80.5 %
2072110	600011	TMHS CLERICAL SAL	\$126,873	\$0 \$0	\$126,873	\$112,236	\$19,953	-\$5,316	104.2 %
3072121	600011	THMS GUIDANCE SECY	\$47,647	\$0 \$0	\$47,647	\$39,301	\$10,996	-\$2,649	105.6 %
2422121	COUCEE	TMHS SPECIAL ED AIDE	\$334,930	-\$5,673	\$329,257	\$251,374	\$69,014	\$8,869	97.3 %
3433132	600000	TMHS IN SERVICE	\$20,000	-33,673 \$0	\$20,000	\$6,688	\$03,014		33.4 %
3523130	600090	TMHS LONG TRM SUB		50	\$25,000	\$18,317	\$0 \$0	\$6,683	73.3 %
3523135	601029	TMHS DAILY SUB TCHR	\$25,000	\$0		\$75,425	\$0 \$0		88.0 %
3523130	601311	TMHS DAILY SUB AIDE	\$85,714	\$0 \$0	\$85,714	\$2,365	\$0	-\$1,143	193.5 %
3523130	601312	TAKUS ADDV D ADVISOD	\$1,222	50	\$1,222				135.4 %
3523133	600085	TMHS APPX B ADVISOR	\$63,739	\$0 \$0	\$63,739	\$69,085	\$17,239	-522,585	
3603130	600116	TMHS CUSTODIAL SAL	\$291,906	50	\$291,906	\$227,704	\$22,511	\$41,691	85.7 %
3603130	600117	TMHS CUSTODIAL OT	\$40,000	\$0	\$40,000	\$83,459	\$0		208.6 %
3603130	600118	TMHS CUST BLDG CHK	\$3,000	\$0	\$3,000	\$2,637	\$0 \$0		87.9 %
3443142	601206	TMHS INST S/W CONT SERV	\$32,781	\$0	\$32,781	\$67,918			207.2 %
3443153	601207	TMHS INST S/W SUPPLIES	\$2,000	\$0	\$2,000	\$0	\$0		0.0 %
3073140	601148	TMHS NHS CEREMONY	\$4,000	\$0	\$4,000	\$2,215	\$0		55.4 %
3433140	601032	TMHS STUD SPEC AIDE	\$250,000	-\$80,000	\$170,000	\$138,433	\$9,707		87.1 %
3603140	601191	TMHS ELEVATOR MAINT	\$8,000	\$0	\$8,000	\$0	\$0		0.0 %
3073150	601000	TMHS OFFICE SUPP	\$8,000	\$0	\$8,000	\$4,931	\$462	\$2,608	67.4 %
3073151	601142	TMHS GRADUATION	\$20,000	\$0	\$20,000	\$19,149	\$6,299	-\$5,447	127.2 %
3133150	601034	TMHS LIBRARY SUPP	\$10,000	\$0	\$10,000	\$1,498	\$0		15.0 %
3133160	601035	TMHS LIBRARY OTHER	\$1,000	\$0	\$1,000	\$0	\$0		0.0 %
3163150	601209	TMHS TEST & ASSESS SUPP	\$6,330	\$0	\$6,330	\$132	\$0		2.1 %
3523136	600153	TMHS TEST & ASSESS SALARY	\$45,331	\$0	\$45,331	\$34,870	\$10,461		100.0 %
13163151	601000	TMHS GUID SUPPLIES	\$1,000	\$0	\$1,000	\$6,119	\$0		611.9 %
3183150	601003	TMHS COPY SUPP	\$26,250	\$0	\$26,250	\$10,275	\$2,905	\$13,070	50.2 %
3183151	601043	TMHS TEXTBOOKS	\$0	\$0	\$0	\$1,386	\$0	-\$1,386	100.0 %
3/33151	601074	TMHS SUPPLIES-SPEC ED	\$5,500	\$0	\$5,500	\$5,968	\$2,695		157.5 %
3573151	601077	TMHS SUPPLIES-TEACHING	\$50,000	\$0	\$50,000	\$93,288	\$0		186.6 %
3533131	601007	TMHS STUDENT DUES	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000	0.0 %
30721E0	601007	TMHS PRINC DUES	\$6,000	\$0	\$6,000	\$1,650	\$0		27.5 %
		TMHS PRINC CONFERENCE	30,000	0	30,000	0.00	150.00		100.00
		TIMES PRINC CONFERENCE	\$15,000	\$0	\$15,000	\$7,383	\$2,933		68.8 %
.51/5160	601020	TMHS MILEAGE REIMB	\$15,000	\$0 \$0	\$500	\$13	\$2,533 \$0	\$487	2.6 %
2272T00	001021	TMHS SALARY TOTALS	\$7,489,348	-559,481	\$7,429,867	\$5,800,354	\$1,532,524		2.0
	-	TMHS OPERATING TOTALS	\$448,361	-\$80,000	\$368,361	\$3,800,334	\$25,256		
		TMHS TOTALS	\$ <del>44</del> 6,361 \$ <b>7,937,70</b> 9	-\$139,481	\$7,798,228	\$6,165,627	\$1,557,929		

	I		ORIGINAL		REVISED	YTD	FNCMPDNC	AVAIL BUDGET	PCT
<u>ORG</u>	<u>OBJ</u>	DESCRIPTION	APPROP	TRANSFERS	BUDGET	EXPENDED	ENCMBRNC	AVAIL BUDGET	% USED
SCHO	OL C	OMMITTEE							
		SCHOOL COMM SECY	\$7,000	\$0	\$7,000	\$7,485	\$0	-\$485	106.9 %
		SCHOOL COMM SAL	\$13,250	\$0	\$13,250	\$11,813	\$0	\$1,438	89.2 %
		LEGAL FEES	\$75,000	\$0	\$75,000	\$116,073	\$30,001	-\$71,074	194.8 %
13058461	601290	LEGAL SETTLEMENTS	\$0	\$15,000	\$15,000	\$15,000	\$0	\$0	100.0 %
		ADVERTISING	\$15,000	\$0	\$15,000	\$1,799	\$0		12.0 %
13058440	601190	MEDICAIDE PROCESSING	\$7,000	\$0	\$7,000	\$11,745	\$0		167.8 %
13058450	601027	SCHOOL COMM SUPP	\$1,000	\$0	\$1,000	\$1,832	\$0		183.2 %
13058460	601007	SCHOOL COMM DUES	\$9,300	\$0	\$9,300	\$2,567	\$0		
13058460	601009	SCHOOL COMM CONF	\$2,300	\$0	\$2,300	\$5,292	\$0		
13058460	601024	MEDICAL EXPENSES	\$17,000	\$15,000	\$32,000	\$43,974	\$0		258.7 %
		SCHOOL COMM SALARY TOTALS	\$20,250	\$0	\$20,250	\$19,297	\$0		
	1	SCHOOL COMM OPERATING TOTALS	\$126,600	\$30,000	\$156,600	\$198,282	\$30,001	-\$71,683	
		SCHOOL COMMITTEE TOTALS	\$146.850	\$30,000	\$176,850	\$217,579	\$30,001	-\$70,731	

OPG	OBL	DESCRIPTION	ORIGINAL	TRANSFERS	REVISED	YTD	ENCHADDNC	AVAIL BUDGET	PCT
<u>ORG</u>	OBJ	DESCRIPTION	APPROP	TRANSFERS	BUDGET	EXPENDED	ENCMBRNC	AVAIL BUDGET	% USED
ADM	INIST	RATION							- K
		SUPERINTENDENT	\$207,097	\$8,500	\$215,597	\$199,013	\$16,584	50	100.0 9
3058610	601011	SUPT INSURANCE	\$7,500	-\$4,500	\$3,000	\$1,163	\$0		38.8 9
3058610	601021	SUPT TRAVEL	\$6,000	\$0	\$6,000	\$5,538	\$462	SO	100.0 9
3058621	600030	SUPT CLERICAL	\$75,185	\$4,635	\$79,820	\$69,065	\$5,755	\$5,000	93.7 9
3058611	600002	ASST SUPT	\$153,330	\$0	\$153,330	\$139,689	\$11,641	\$2,000	98.7 9
3058611	601021	ASST SUPT TRAVEL	\$2,600	\$0	\$2,600	\$2,400	\$200	\$0	100.0 9
		ASST SUPT INS REIMB	\$0	\$0	\$0	\$574	\$0		100.0 9
		ASST SUPT CLERICAL	\$71,292	-\$572	\$70,720	\$69,597	\$5,331	-\$4,208	105.9 9
		BUS MGR/ASST BUS MGR SAL	\$212,038	\$7,000	\$219,038	\$202,985	\$16,853	-\$800	100.4 9
		BUS MGR INSURANCE	\$5,000	\$0	\$5,000	\$2,500	\$0		50.0 9
		BUS MGR TRAVEL	\$1,500	\$0	\$1,500	SO	\$0		0.0 9
		BUS OFF PAYROLL	\$59,976	\$0	\$59,976	\$59,859	\$4,900	-\$4,783	108.0 9
		BUS OFF ACCT PAY	\$60,516	\$0	\$60,516	\$62,105	\$5,172	-\$6,761	111.2 9
		HUMAN RESOURCES	\$71,330	\$470	\$71,800	\$67,731	\$5,644	-\$1,575	102.2 9
		PARALEGAL	\$65,000	-\$30,000	\$35,000	\$0	\$0		0.0 9
		ATTENDENCE OFF	\$5,668	\$0	\$5,668	\$5,350	\$446		102.3 9
		TRANSPORTATION SAL	\$69,990	\$0	\$69,990	\$64,653	\$5,388	-\$50	100.1 9
		SUPT OFF COPIER	\$9,500	\$0	\$9,500	SO	\$0		0.0 9
		SUPT - CONT SERV	\$15,000	\$0	\$15,000	\$10,133	\$0		67.6 %
		SUPT OFFICE SUPPLIES	\$3,000	\$0	\$3,000	\$2,532	\$0		84.4 9
		SUPT - COPY SUPPLIES	\$3,500	\$0	\$3,500	\$12,428	\$0		355.1 9
		SYSTEMWIDE INSTR SUPPLIES	\$5,000	\$0	\$5,000	\$1,135	\$0		22.7 9
		SUPT/ASST SUPT DUES	\$14,000	\$0	\$14,000	\$29,711	\$0		212.2 9
		SUBSCRIPTIONS	\$500	\$0	\$500	\$605	\$0		121.0 9
		SUPT CONFERENCE	\$5,000	\$0	\$5,000	\$5,459	\$0		109.2 9
		ASST SUPT OFFICE SUPP	\$1,000	\$0	\$1,000	\$631	\$0		63.1 9
		ASST SUPT CONFER	\$2,500	\$0	\$2,500	\$6,370	\$0		254.8 9
		BUS OFF COPIER	\$6,570	\$0	\$6,570	\$480	\$0		7.3 9
		BUSINESS OFFICE PRINT	\$3,000	\$0	\$3,000	\$5,148	\$0		171.6 9
		BUS OFFICE - CONT SERV	\$9,000	\$0	\$9,000	\$39,985	\$2,098		467.6 9
		BUS OFFICE SUPPLIES	\$7,500	\$0	\$7,500	\$4,746	\$0		63.3 9
		BUS OFFICE - COPY SUPPLIES	\$6,000	\$0	\$6,000	\$1,010	ŠŪ		16.8 9
		BUS OFFICE - DUES	\$2,200	\$0	\$2,200	\$965	\$0		43.9 9
		BUS OFF CONFERENCE	\$3,500	\$0	\$3,500	\$313	\$0		8.9 9
		POSTAGE	\$20,000	\$0	\$20,000	\$7,434	\$0		37.2 9
		MILEAGE REIMB	\$8,600	\$0	\$8,600	\$73	\$0		0.9 9
	301021	ADMINISTRATION SALARY TOTALS	\$1,074,022	-\$14,467	\$1,059,555	\$952,222	\$78,375		
		ADMINISTRATION OPERATING TOTALS	\$125,370	\$0	\$125,370	\$129,156	\$2,098		
	-	ADMINISTRATION TOTALS	\$1,199,392	-\$14,467	\$1,184,925	\$1,081,378	\$80,474		

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	1		ORIGINAL		REVISED	YTD	FAICHARDAIC	AVAIL BUDGET	PCT
<u>ORG</u>	OBJ	DESCRIPTION	APPROP	TRANSFERS	BUDGET	EXPENDED	ENCMBRNC	AVAIL BUDGET	% USED
NFOI	MAT	ION SYSTEMS						-	
- 5 to - 10 to		STUDENT DATA	\$64,610	\$0	\$64,610	\$59,640	\$4,970	\$0	100.0
	30-00-000 0-000	INFO SYS SUPPLIES	\$80,000	\$0	\$80,000	\$49,259	\$5,313	\$25,428	68.2
3108840	601016	INFOSYS TECH CONTRACTED	\$0	\$0	\$0	\$1,080	\$0	-\$1,080	100.0
	-	SW ADMIN TECH OTH EXP	\$5,000	\$0	\$5,000	\$0	\$1,015	\$3,985	20.3
		INFO TECH MILE REIMB	\$0	\$0	\$0	\$4,424	\$0	-\$4,424	100.0
		SCH ADMIN TECH SUPPLIES	\$10,000	\$0	\$10,000	\$712	\$0	\$9,288	7.1
		SW ADMIN TECH CS	\$125,000	\$0	\$125,000	\$234,912	\$0	-\$109,912	187.9
		STUD/STAFF INST HDWE SUPP	\$279,409	\$0	\$279,409	\$86,086	\$2,898	\$190,425	31.8
	-	OTH INST HDWE CS	\$15,000	\$0	\$15,000	\$124,290	\$0	-\$109,290	828.6
3108853	601027	OTH INST HOWE SUPP	\$15,000	\$0	\$15,000	\$0	\$0	\$15,000	0.0
		STUD/STFF INST SW SUPP	\$45,000	\$0	\$45,000	\$66,641	\$1,591	-\$23,231	151.6
		BLDG SECURITY CS	\$18,000	\$0	\$18,000	\$4,642	\$0	\$13,358	25.8
		INTERNET CONNECTION	\$3,000	\$0	\$3,000	\$2,135	\$0	\$865	71.2
		TECH MAINT PRO SAL	\$264,772	\$0	\$264,772	\$246,943	\$20,367	-\$2,539	101.0
		TECH MAINT OTH SAL	\$173,800	\$15,000	\$158,800	\$190,735	\$8,369	-\$40,304	125.4
		TECH MAINT OPER CS	\$155,000	\$0	\$155,000	\$145,209	\$1,202	\$8,589	94.5
	601027	TECH MAINT OPER SUPP	\$30,000	\$0	\$30,000	\$18,081	\$0	\$11,919	60.3
.0200033	002027	INFO SYST SALARY TOTALS	\$503,182	-\$15,000	\$488,182	\$497,318	\$33,706	-\$42,843	
		INFO SYST OPERATING TOTALS	\$780,409	\$0	\$780,409	\$737,470	\$12,019	\$30,920	
		INFORMATION SYSTEMS TOTALS	\$1,283,591	-\$15,000	\$1,268,591	\$1,234,789	\$45,725	-\$11,923	1314.0
	-	RTATION				4	440.000	472.020	27.3
3118940	601120	TRANS - AFTER SCHOOL	\$99,000	\$0	\$99,000	\$14,760	\$12,220		
3118930	600197	TRANS - MONITORS	\$14,850	\$0	\$14,850	\$57,205	\$1,291		
.3118940	601279	TRANSPRTN FIELD TRIP TMHS	\$11,000	\$0	\$11,000	\$12,695	\$0		
L <b>311894</b> 1	601007	TRANS - DUES	\$450	\$0	\$450	\$0	\$(		0.0
.3118941	601015	TRANS - COMP SW	\$15,000	\$0	\$15,000	\$4,600	\$(		
3118941	601036	TRANS - REG	\$1,911,600	\$0	\$1,911,600	\$1,508,704	\$387,490		
3118941	601039	TRANS - HOMELESS	\$66,000	\$0	\$66,000	\$125,727	\$35,664		
13438940	601037	TRANS - IN DIST	\$657,800	\$0	\$657,800	\$562,349	\$136,500		
13438940	601038	TRANS - OUT OF DIST	\$1,457,523	\$0	\$1,457,523	\$1,250,649	\$118,45		
		TRANSPORTATION SALARY TOTALS	\$14,850		\$14,850	\$57,205	\$1,29		
		TRANSPORTATION OPERATING TOTALS	\$4,218,373	\$0	\$4,218,373	\$3,479,484	\$690,333		
		TRANSPORTATION TOTALS	\$4,233,223	\$0	\$4,233,223	\$3,536,688	\$691,62	34,314	

ORG	OBJ	DESCRIPTION	ORIGINAL	TOANCTEDE	REVISED	YTD	ENCMEDING	AVAIL BUDGET	PCT
<u>Ora</u>	OBJ	DESCRIPTION	APPROP	TRANSFERS	BUDGET	EXPENDED	ENCMBRNC	AVAIL BUDGET	% USED
<b>ATHL</b>	ETICS			***	*				
13149110	600004	ATHL DIRECTOR	\$102,317	\$0	\$102,317	\$96,694	\$7,766	-\$2,143	102.1 %
13149110	600122	ATHL DEPT TRAINER	\$56,327	\$0	\$56,327	\$30,603	\$7,229	\$18,495	67.2 %
13149110	600123	ATHLETIC COACH	\$291,955	\$0	\$291,955	\$285,143	\$0	\$6,812	97.7 %
13149120	600011	ATHL DEPT CLERICAL	\$24,524	\$0	\$24,524	\$16,079	\$5,659	\$2,786	. 88.6 %
13149130	600086	ATHLETIC CUSTODIAN	\$36,372	\$0	\$36,372	\$77,175	\$0	-\$40,803	212.2 %
13149130	600121	ATHL DEPT EQUIP	\$8,239	\$0	\$8,239	\$6,481	\$1,944	-\$186	102.3 %
13149130	600124	ATHL EVNT PSNL SAL	\$35,788	\$0	\$35,788	\$24,035	\$0	\$11,753	67.2 %
13149130	600125	GAME OFF SALARY	\$500	\$0	\$500	\$0	\$0	\$500	0.0 %
13149140	600125	GAME OFFICIALS CONT	\$54,000	\$0	\$54,000	\$61,520	\$0	-\$7,520	113.9 %
13149140	600126	POLICE DETAILS	\$5,000	\$0	\$5,000	\$8,524	\$0	-\$3,524	170.5 %
13149140	600151	ATHL DEPT RECOND	\$12,000	\$0	\$12,000	\$18,872	\$0	-\$6,872	157.3 %
13149140	600152	ATHL DEPT FILMING	\$9,500	\$0	\$9,500	\$7,000	\$0	\$2,500	73.7 %
13149140	605061	BOYS HOCKEY ICE RENT	\$35,000	\$0	\$35,000	\$44,671	\$0	-\$9,671	127.6 %
13609140	501271	ATH FLD GROUNDS	\$12,000	\$0	\$12,000	\$22,436	\$0	-\$10,436	187.0 %
13149150	601271	ATHL FLD MAINT SUPP	\$3,646	\$0	\$3,646	\$1,319	\$0	\$2,327	36.2 %
13149150	601286	ATHL CONFERENCES	\$2,100	\$0	\$2,100	\$599	\$0	\$1,501	28.5 %
13149150	601287	ATHL DIR SUPPLIES	\$7,000	\$0	\$7,000	\$3,913	\$462	\$2,625	62.5 %
13149150	601288	ATHL TRAINER SUPPLIES	\$7,500	\$0	\$7,500	\$7,590	\$0	-\$90	101.2 %
13149150	605027	ATHL SPORTS SUPPLIES	\$30,000	\$0	\$30,000	\$39,696	\$0	-\$9,696	132.3 %
13149160	601007	ATHLETIC DUES	\$20,000	\$0	\$20,000	\$36,626	\$964	-\$17,589	187.9 %
		ATHLETICS SALARY TOTALS	\$556,022	\$0	\$556,022	\$536,209	\$22,599	-\$2,786	
		ATHLETICS OPERATING TOTALS	\$197,746	\$0	\$197,746	\$252,765	\$1,426	-\$56,445	
		ATHLETICS TOTALS	\$753,768	\$0	\$753,768	\$788,974	\$24,025	-\$59,231	

	I . I		ORIGINAL	TOANGEERG	REVISED	YTD	ENCMBRNC	AVAIL BUDGET	PCT
ORG	OBJ	DESCRIPTION	APPROP	TRANSFERS	BUDGET	EXPENDED	EINCIVIDRING	AVAIL BUDGET	% USED
SPECI	AL ED	UCATION							
		SPEC ED DIR/ASST DIR SAL	\$362,345	\$3,000	\$365,345	\$352,522	\$7,600	\$5,223	98.6 %
		DIR STUD SERV INSURANCE	\$3,550	\$0	\$3,550	\$2,087	\$0	\$1,463	58.8 %
		DIR STUD SERV TRAVEL	\$3,000	\$0	\$3,000	\$2,504	\$0	\$496	83.5 %
		SPEC ED CLERICAL SAL	\$323,241	\$0	\$323,241	\$270,202	\$31,647	\$21,392	93.4 %
		SUMM TEACH SAL	\$70,400	\$0	\$70,400	\$85,594	\$0	-\$15,194	121.6 %
	1	SYSTEMWIDE THERAPISTS	\$1,037,181	-\$43,648	\$993,533	\$772,601	\$220,673	\$259	95.8 %
		SUMMER SERVICES	\$20,000	\$0	\$20,000	\$40,413	\$0	-\$20,413	202.1 %
		BEHAVIOR MOD THER	\$635,273	-\$44,709	\$590,564	\$482,666	\$88,545		96.7 %
		MED THER AIDES SALARY	\$50,000	-\$50,000	\$0	\$0	\$0		0.0 %
13439430	600092	SUMM AIDE SAL	\$70,000	\$0	\$70,000	\$92,921	\$0	-\$22,921	132.7 %
		SUMM NURSE	\$10,000	\$0	\$10,000	\$18,709	\$0	-\$8,709	187.1 %
13439560	601007	SPEC ED DUES	\$800	\$0	\$800	\$2,319	\$500		352.4 %
13439560		MILEAGE REIMB	\$0	\$0	\$0	\$1,295	\$0		100.0
		SPEC ED POSTAGE	\$2,600	\$0	\$2,600	\$5,481	\$0		210.8 %
		SPEC ED MILEAGE REIMB	\$3,000	\$0	\$3,000	\$7,311	\$0		243.7 %
		OT/PT/SPCH CONT	\$14,000	\$0	\$14,000	\$0	\$0		
		SPEC ED SUPPLIES-OT	\$10,000	\$0	\$10,000	\$1,306	\$0		
		SPEC ED OFFICE COPIER	\$1,803	\$0	\$1,803	\$0	\$0		0.0 %
		SPEC ED I/D ASSI	\$19,000	\$0	\$19,000	\$1,104	\$0		
		PUPIL SERVICES - SUPP	\$17,000	\$0	\$17,000	\$11,430	\$1,962		
		PUPIL SERVICES-CONT SERV	\$555,000	\$250,560	\$805,560	\$720,638	\$127,241		
13439454	601207	SPED INST S/W SUPPLIES	\$0	\$0	\$0	\$69,589	\$1,916		100.0 %
13439441	601108	SPEC ED EVAL-SYSTWD	\$70,000	\$0	\$70,000	\$12,904	\$0		
		SPEC ED BEH MOD-CONT	\$70,000	\$0	\$70,000	\$95,955	\$34,509		
		MA TUI - PUBLIC SEP DAY 6-21	\$1,510,662	-\$146,648	\$1,364,014	\$1,179,450	\$10,393		
		PRIV TUITION - DAY 6-21	\$1,003,931	-\$1,003,931	\$0	\$115,503	\$0		
		PRIV TUIT - PRESCHOOL 3-5	\$54,979	-\$54,979	\$0	\$0	\$0		
13439541		PRIV TUITION - RESIDENTIAL	\$791,451	\$1,141,530	\$1,932,981	\$1,673,943	\$245,494		
		COLLAB TUI - PUB SEP DAY 6-21	\$1,370,160	-\$144,389	\$1,225,771	\$1,155,645	\$87,158		+
	133	SPEC ED SALARY TOTALS	\$2,584,990		\$2,449,633	\$2,120,220	\$348,464		
		SPEC ED OPERATING TOTALS	\$5,494,386		\$5,536,529	\$5,053,874	\$509,174		
		SPECIAL EDUCATION TOTALS	\$8,079,376		\$7,986,162	\$7,174,093	\$857,638	-\$45,569	

	T		ORIGINAL	2040105500	REVISED	YTD	ENGLIPPING.	AVAIL BUIDGET	PCT
ORG	OBJ	DESCRIPTION	APPROP	TRANSFERS	BUDGET	EXPENDED	ENCMBRNC	AVAIL BUDGET	% USED
BUILD	DINGS	& GROUNDS							
13609730	600023	MAINTENANCE SALARY	\$373,639	\$0	\$373,639	\$356,219	\$29,458	-\$12,038	103.2 9
13609730	600023	MAINT FRMN/ASST SALARY	\$169,816	\$0	\$169,816	\$158,421	\$13,202	-\$1,807	101.1 9
13609730	600036	MAINTENENCE OT	\$40,000	\$0	\$40,000	\$25,576	\$0		63.9 %
13609730	600037	MAINT FOREMAN OT	\$50,000	\$0	\$50,000	\$46,942	\$0		93.9 9
13609730	600037	SUMMER MAINT	SO	\$0	SO	\$270	\$0	-\$270	100.0 9
13609740	601213	UNIFORM	\$12,500	\$0	\$12,500	\$12,697	\$0		101.6 9
13609740	601233	CARPET CLEANING	\$30,000	\$0	\$30,000	\$0	\$0		0.0 9
13609741	601214	HEATING CONT SERV	\$155,000	\$0	\$155,000	\$66,021	\$13,090		51.0 9
13609742	601253	UTILS ELEC BILLS - DEWING	\$60,000	\$0	\$60,000	\$63,565	\$6,435		116.7 9
13609742	601254	UTILS ELEC BILLS - HEATH BRK	\$59,000	\$0	\$59,000	\$46,217	\$3,260		83.9 9
13609742	601255	UTILS ELEC BILLS - NORTH ST	SO	\$0	\$0	\$12,583	\$0		100.0 9
13609742	601256	UTILS ELEC BILLS - TRAHAN	\$0	\$0	\$0	\$4,227	\$0		100.0 9
13609742	601257	UTILS ELEC BILLS - RYAN	\$98,000	\$0	\$98,000	\$87,632	\$10,368		100.0 9
13609742	601258	UTILS ELEC BILLS - WYNN	\$184,000	\$0	\$184,000	\$99,788	\$22,067	\$62,145	66.2 9
13609742	601259	UTILS ELEC BILLS - TMHS	\$250,000	\$0	\$250,000	\$230,264	\$99,465		131.9 9
13609742	601260	UTILS ELEC BILLS - CENTER	\$181,890	\$0	\$181,890	\$160,976	\$10,970		94.5 9
13609742	601262	UTILS WATER	\$600	\$0	\$600	\$0	\$0	\$600	0.0 9
13609742	601261	UTILS TELEPHONE	\$39,000	\$0	\$39,000	\$20,688	\$2,972		60.7 9
13609742	601263	UTILS SEWER/SEPT	\$12,000	\$0	\$12,000	SO	\$0		0.0 9
13609742	601264	UTILS CELLULAR	\$20,000	\$0	\$20,000	\$16,771	\$8,336		125.5 9
13609742	601267	UTILS DUMPSTER	\$3,500	\$0	\$3,500	\$1,143	\$0		32.7 9
13600742	60123/	MNTGRND EQUIPMENT	\$15,000	\$0	\$15,000	\$0	\$0		0.0 9
13609743	601234	MNTGRND CONTRACTED SVCS	\$60,000	\$0	\$60,000	\$48,866	SO.		81.4 9
13609743	601110	PEST CONTROL	\$1,000	\$0	\$1,000	\$1,030	\$0		103.0 9
13609744	601192	MNTBLDG CONTRACT	\$350,000	\$300,000	\$650,000	\$675,273	\$19,150		7.00 9
		BLDGSCRTY OPER	\$17,000	\$0	\$17,000	\$0	\$0	\$17,000	0.0 9
13609746	601236	MNTCEQUIP STORAGE	\$1,000	\$0	\$1,000	\$218	\$0		21.8 9
13609750	601232	CUSTODIAL SUPPLIES	\$100,000	\$0	\$100,000	\$159,128	\$985	-\$60,112	160.1 9
13609751	601224	HTNGBLDGS FILTER	\$2,000	\$0	\$2,000	\$7,236	\$0	-\$5,236	361.8 9
13609753	601271	GROUNDS MAINT SUPP	\$25,000	\$0	\$25,000	\$2,403	\$0	\$22,597	9.6 9
13609754	601027	MNTBLDG SUPPLIES	\$100,000	\$0	\$100,000	\$49,667	\$10,377		60.0 9
13609757	601235	EQUIPMENT REPLACE	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000	0.0 9
13609761	601233	HTNGBLDGS GAS - MAINT GARAGE	\$0	\$0	\$0	\$7,345	\$0		100.0 9
13609761	601245	HTNGBLDGS GAS-DEWING	\$65,000	\$0	\$65,000	\$76,433	\$4,383	-\$15,815	124.3 9
13609761	601245	HTNGBLDGS GAS-HEATH	\$68,000	\$0	\$68,000	\$67,603	\$2,954	-\$2,556	103.8 9
13609761	601247	HTNGBLDGS GAS-NORTH ST	\$0	\$0	\$0	\$49,834	\$0		100.0 9
13609761	601247	HTNGBLDGS GAS-TRAHAN	\$0	\$0	\$0	-\$82	\$0	\$82	100.0 9
13609761	601240	HTNGBLDGS GAS-RYAN	\$77,500	\$0	\$77,500	\$86,526	\$4,219		117.1 9
13609761	601250	HTNGBLDGS GAS-WYNN	\$67,500	\$0	\$67,500	\$91,150	\$3,723	-\$27,374	140.6 9
13609761	601251	HTNGBLDGS GAS-TMHS	\$85,500	\$0	\$85,500	\$97,040	\$4,696		119.0 9
13609761	601252	HTNGBLDGS GAS-CENTER	\$150,000	\$0	\$150,000	\$24,012	\$33,183		38.1 9
13609763	601021	MNTGRND MILEAGE	\$4,000	\$0	\$4,000	\$2,952	\$154	\$894	77.6 9
13609764	601321	VEHICLE MAINT	\$20,000	\$0	\$20,000	\$14,349	\$4,772		95.6 9
13609764	601321	VEHICLE GAS & OIL	\$16,000	\$0	\$16,000	\$0	\$0		0.0 9
13003704	001322	BLDG & GRNDS SALARY TOTALS	\$633,455	\$0	\$633,455	\$587,429	\$42,660		
	<del> </del>	BLDG & GRNDS OPERATING TOTALS	\$2,334,990	\$300,000	\$2,634,990	\$2,283,555	\$265,557		
	1	BUILDINGS & GROUNDS TOTALS	\$2,968,445	\$300,000	\$3,268,445	\$2,870,984	\$308,216		

			ORIGINAL	TDANICTEDS	REVISED	YTD	ENCMBRNC	AVAIL BUDGET	PCT
<u>ORG</u>	<u>OBJ</u>	DESCRIPTION	APPROP	TRANSFERS	BUDGET	EXPENDED	EIACIAIDKIAC	AVAIL BUDGET	% USED
SYSTE	MW	DE LEA							
		GRANT MGMT	\$5,000	\$0	\$5,000	\$0	\$0		0.0
		CURRICULUM DIRECTOR	\$282,079	\$11,500	\$293,579	\$273,310	\$22,965	-\$2,696	100.9
		SALARY RESERVE -	\$89,295	-\$89,000	\$295	\$0	\$0	\$295	0.0
13339810	600052	SYST WD ELL TEACH	\$520,680	-\$270	\$520,410	\$406,921	\$120,801	-\$7,312	101.4
		SUBS CALL LINE	\$20,160	-\$20,160	\$0	\$0	\$0		0.0
		COPY CTR AIDE	\$27,571	\$0	\$27,571	\$21,682	\$6,363	-\$474	101.7
		MATH COACH	\$299,316	\$0	\$299,316	\$215,750	\$66,081	\$17,486	94.2
		LITERACY COACH	\$196,909	-\$14,895	\$182,014	\$76,580	\$23,256	\$82,178	54.9
		TECH COACH	\$188,646	-\$270	\$188,376	\$145,411	\$43,905	-\$940	100.5
		MENTORS SALARY	\$30,000	\$0	\$30,000	\$21,117	\$1,335		74.8
3059810	600049	MENTEES SALARY	\$5,000	\$0	\$5,000	\$0	\$0		0.0
3179810	600070	SYSTWD PD STIPEND	\$2,470	\$0	\$2,470	\$1,691	\$0		68.5
3169810	600020	DIR OF GUIDANCE SERVICES	\$137,068	\$4,500	\$141,568	\$131,524	\$11,121		100.8
3159810	600040	NURSE SALARIES - SYSTEM	\$704,273	\$0	\$704,273	\$605,453	\$176,303		111.0
3159830	600021	SUBSTITUTE NURSES	\$10,000	\$0	\$10,000	\$14,155	\$0		141.5
3523112	600033	TMHS SECURITY MONITOR	\$28,466	\$0	\$28,466	\$25,117	\$4,592		104.4
3523112	600087	RESOURCE OFFICER	\$230,063	\$0	\$230,063	\$230,063	\$0		100.0
		INTEROFFICE MAIL	\$12,000	\$0	\$12,000	\$11,829	\$0		98.6
		PT CUST CENTER SCHOOL	\$0	\$0	\$0	\$6,027	\$0		100.0
		SICK LEAVE BUY BACK	\$40,000	\$0	\$40,000	\$15,404	\$100,985		291.0
		RETIREMENT INCENT	\$8,000	\$0	\$8,000	\$0	\$0		0.0
		CURR & DATA CS	\$10,000	\$0	\$10,000	\$0	\$0		0.0
		MATH COACH SUPPLIES	\$8,000	\$0	\$8,000	\$2,280	\$42		29.0
		DISTRICTWIDE PROF DEVEL	\$53,300	\$0	\$53,300	\$28,060	\$4,263		60.6
		DOCTOR CONT	\$6,500	\$0	\$6,500	\$5,650	\$0		
		HEALTH SUPPLIES	\$10,637	\$0	\$10,637	\$9,206	\$0		86.5
		MED INSURANCE REIMB	\$400	\$0	\$400	\$370	\$0		
13150860	601020	HEALTH COURSE REIMB	\$800	\$0	\$800	\$494	\$0		
135708//0	601020	BAND TRANS	\$2,500	\$0	\$2,500	\$0	\$0		0.0
		BAND EQUIP REPAIR	\$1,000	\$0	\$1,000	\$964	\$0	\$36	96.4
13323040	001234	SYSTEMWIDE SALARY TOTALS	\$2,836,996	-\$108,595	\$2,728,401	\$2,202,035	\$577,706		
	-	SYSTEMWIDE OPERATING TOTALS	\$93,137	\$0	\$93,137	\$47,024	\$4,30		
		SYSTEMWIDE LEA TOTALS	\$2,930,133	-\$108,595	\$2,821,538	\$2,249,059	\$582,011	-\$9,532	
		SALARY GRAND TOTAL	\$38,690,764	-\$308,095	\$38,382,669	\$31,036,234	\$7,225,018		100%
		OPERATING GRAND TOTAL	\$15,504,895	\$608,095	\$16,112,990	\$14,376,045	\$1,650,515		
		SALARY & OPERATING TOTAL	\$54,195,659	\$300,000	\$54,495,659	\$45,412,279	\$8,875,683		
1053003	5890	The second secon	\$789,603	-\$300,000	\$489,603	\$443,563	\$0		
-	1	GRAND TOTAL SCHOOL	\$54,985,262	\$0	\$54,985,262	\$45,855,842	\$8,875,683	\$253,737	100%



### 2024-2025 School Calendar

#### **Revised DRAFT TBD - SC Approved 2-14-2024**

	August 2024											
Su	M	Tu	W	Th	F	Sa						
				1	2	3						
4	5	6	7	8	9	10						
11	12	13	14	15	16	17						
18	19	20	21	22	23	24						
25	26	27	28)	29	30	31						
2 Stude	2 Student Days											

	Se	epter	nbe	r 202	24	
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
20 Stud	ent days				(22 days	s)

	C	octo	ber 2	2024		
Su	М	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
22 Stude	nt days				(44 day	s)

	N	over	nbe	r 202	24	
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
17 Stud	ient days				(61 days	s)

Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

	ل	anu	ary 2	2025		
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
21 Stude	nt days				(97 day	s)

	F	ebru	uary	202	5	
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	
15 Stuc	lent days				(112 da)	ys)

		Mar	ch 2	025		
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31		20 Stud	ent days	(132 da)	ys)

	Apr	il 20	25		
M	Tu	W	Th	F	Sa
	1	2	3	4	5
7	8	9	10	11	12
14	15	16	17	18	19
21	22	23	24	25	26
28	29	30			
	21	M Tu 1 7 8 14 15 21 22	M Tu W 1 2 7 8 9 14 15 16 21 22 23	1 2 3 7 8 9 10 14 15 16 17 21 22 23 24	M Tu W Th F 1 2 3 4 7 8 9 10 11 14 15 16 17 18 21 22 23 24 25

V.		Ma	y 20	25		
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
21 Stud	lent days				(169 da)	ys)

		Jur	ne 20	25		
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24)	25	26	27	28
29	30	12000				
16 Stud	ent days			(180 + 5)	snow da	ys)

0	FYI ONLY- Last day without 5 snow days
0	First/Last Day* - All Students *Last Day



Aug 26 - 27 Professional Development Days	Feb 17 - 21 February Recess
Aug 28 First Day of School for Students	Apr 21 - 25 April Recess
Dec 23 - Jan 1 December Recess	Jun 24 *Last Day of School (Early Dismissal) *Inc. 5 snow/emergency days

Early Dismissal - Teacher Workshop Jun 6 TMHS Graduation

#### TEWKSBURY SCHOOL COMMITTEE MEMBERS

Kaitlyn Anderson Kayla Biagioni-Smith <a href="mailto:kbiagioni-smith@tewksbury.k12.ma.us">kbiagioni-smith@tewksbury.k12.ma.us</a>

Bridget Garabedian <u>bgarabedian@tewksbury.k12.ma.us</u>

kmanderson@tewksbury.k12.ma.us

Chris Moncada Richard Russo, Jr.  cmoncada@tewksbury.k12.ma.us rrusso@tewksbury.k12.ma.us



#### Massachusetts Association of School Committees, Inc.

One McKinley Square, Boston, Massachusetts 02109

(617) 523-8454 (800) 392-6023 fax: (617) 702-4111 www.masc.org

Mildred Lefebvre, President

Date:

March 2024

To:

MASC member school committees, c/o superintendent of schools

Re:

Voting delegate to annual business meeting

Date: DURING JOINT CONFERENCE. FRIDAY, NOVEMBER 8

Location: RESORT AND CONFERENCE CENTER AT HYANNIS, HYANNIS

#### **FIRST NOTICE**

In order for your school committee to have a vote at the annual business meeting of the Massachusetts Association of School Committees, it is necessary that an official delegate be designated in pursuance of Article IX, Sec. 6 of the By-Laws, as follows:

All members of the Association, and all members of school committees which are active members of the Association, may attend and speak at any meeting of the Association. Only active members shall be entitled to vote on the election of officers or on any other matter as to which members of the Association shall have the right to vote and each active member shall have one vote. No later than seven days prior to each meeting of the Association each active member shall, by written notice to the Executive Director, designate one of its members as its voting delegate and may by such notice designate one of its members as its alternate voting delegate. All ballots and other votes cast by an active member at any meeting of the Association shall be cast by and only by its voting delegate or if the delegate be absent, by its alternate voting delegate if one shall have been designated.

#### PLEASE NOTE:

 An official delegate is only that delegate whose school committee has complied with annual dues regulations as spelled out in Article IV of the MASC By-Laws.

• Deadline for receipt of delegate forms by the Executive Director for the 2024 annual meeting is October 18, 2024.

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NOTE: In order to register for the annual business meeting, delegates must send in this form in addition to the conference registration form.