

**TEWKSBURY SCHOOL COMMITTEE**  
**Notice of Regular School Committee Meeting #7**  
**Wednesday, January 10, 2024 at 5:00 PM**

**Meeting Place:**

Tewksbury Memorial High School, Large Group Instruction Room 1 (LGI-1)  
320 Pleasant Street, Tewksbury, MA 01876

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1. **CALL TO ORDER**
2. **EXECUTIVE SESSION** - Non-Public Session - 5:00 PM
  - Approval of December 6, 2023 Executive Session Minutes
  - Collective Bargaining Pertaining to TTA (Teachers) and ESP (Aides) Bargaining UnitsThe School Committee will reconvene in open session after the Executive Session.
3. **ADJOURN EXECUTIVE SESSION AND RECONVENE SCHOOL COMMITTEE MEETING**
4. **RECONVENE REGULAR SCHOOL COMMITTEE MEETING** - 6:00 PM
5. **PLEDGE OF ALLEGIANCE**
6. **ANNOUNCEMENT\***
7. **RECOGNITIONS**
  - a. TMHS Adaptive Ski Club
8. **STUDENT COUNCIL REPRESENTATIVE REPORT**

Rania Elouahi - TMHS Student Council Representative Report on TMHS News & Events
9. **PRESENTATIONS**

None
10. **CITIZENS FORUM\***
11. **APPROVAL OF MINUTES**
  - a. December 6, 2023 Regular Meeting Minutes
12. **SUBMISSION AND PAYMENT OF BILLS**

Payroll Period Ending December 7, 2023, \$1,574,978.52  
Payroll Period Ending December 21, 2023, \$1,623,699.68  
Payroll Period Ending January 4, 2024, \$1,548,357.06
13. **SUPERINTENDENT & STAFF REPORT**
14. **CONSENT AGENDA\***

**SCHOOL COMMITTEE MEMBERS**

Bridget L. Garabedian, Chair [bgarabedian@tekwksbury.k12.ma.us](mailto:bgarabedian@tekwksbury.k12.ma.us) ~ Kayla Biagioni-Smith, Vice-Chair [kbiagioni-smith@tekwksbury.k12.ma.us](mailto:kbiagioni-smith@tekwksbury.k12.ma.us) ~ Kaitlyn M. Anderson, Clerk [kmanderson@tekwksbury.k12.ma.us](mailto:kmanderson@tekwksbury.k12.ma.us) ~ Nicholas G. Parsons, Member [nparsons@tekwksbury.k12.ma.us](mailto:nparsons@tekwksbury.k12.ma.us) ~ Richard Russo, Jr., Member [rrusso@tekwksbury.k12.ma.us](mailto:rrusso@tekwksbury.k12.ma.us)  
Superintendent of Schools - Brenda Theriault-Regan [bregan@tekwksbury.k12.ma.us](mailto:bregan@tekwksbury.k12.ma.us)

**15. SCHOOL COMMITTEE MEMBER REPORTS**

Tewksbury SEPAC  
Wellness Advisory Committee  
Policy Sub-Committee

**16. POLICY CHANGES, PROPOSALS, and ADOPTION**

Informational Reading: Policies reviewed and recommended to revise

None

First Reading: Policy reviewed and recommended to revise

None

Second & Final Reading: Policy reviewed and recommended to revise

KBDA, Notices to Parents/Guardians; KBE, Relations with Parent Advisory Councils & Booster Organizations;  
KCD, Public Gifts to the School, KDB, Public's Right to Know; KDD, News Media Relations/News Releases; KE,  
Public Complaints

First & Final Reading: Policy reviewed and recommended to approve with no changes

None

First & Final Reading: Policy reviewed and recommended to rescind

None

**17. OLD BUSINESS**

- a. Superintendent Goals Update
- b. January 2, 2024 PD Update
- c. Year-To-Date Spending

**18. NEW BUSINESS**

- a. Wynn Drama Program Out-of-State Field Trip Request
- b. TMHS Class Counts
- c. 2024-2025 School Calendar Draft

**19. NEW SCHOOL COMMITTEE MATTERS OF INTEREST**

**20. 2023 FUTURE SCHOOL COMMITTEE MEETING DATES**

January 31st: Special SC Meeting for Budget Working Group  
February 14th; March 13th: Public Hearings on the Budget & Regular Meetings  
April 10th: Regular Meeting

**21. 2023 FUTURE SUB-COMMITTEE & ADVISORY COMMITTEE MEETING DATES**

TSEPAC Business Meeting: January 18th; Wellness Advisory Committee: February 7th  
Policy Sub-Committee: TBD

**22. FUTURE AGENDA ITEMS**

**23. ADJOURNMENT**

**ANNOUNCEMENT:** The January 10, 2024 Regular School Committee Meeting will be televised and recorded and may be viewed live on Comcast Channel 22 and Verizon Channel 34 or YouTube.com/TewksburyTV. Under the Open Meeting Law, the public is permitted to make an audio or video recording of an open session at a public meeting. At this time, I would ask if anyone is recording tonight's meeting to please identify himself or herself.

**\*PUBLIC COMMENT:** Speakers will be allowed three (3) minutes to present their material. Large groups addressing the same topic are encouraged to consolidate their remarks and/or select a spokesperson to speak on the groups' behalf. If you require accommodations on the basis of a disability or require language interpretation assistance please notify the Superintendent's office in advance of the meeting date.

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## **CONSENT AGENDA\***

### **Correspondence**

None

## **PERSONNEL ITEMS**

**New Hires** - Gabrielle Brooks, 12-mo Secretary at the Ryan Elementary School, effective January 22, 2024.

**Reappointments** - None

**Retirements** - None

**Transfers** - None

## **Appendix B 2023-2024 Co-Curricular Activities**

### **Appendix B TMHS Athletics**

Matthew Feld, TMHS Varsity Boys Baseball Head Coach, effective March 25, 2024

**Acceptance of Grants** - None

### **Acceptance of Donations**

Donation of a new Flashforge Creator Pro 2 Three-Dimensional Printer and a pair of hot-ends from Josh Nichols to the TMHS Robotics Team (a value of \$700, *approximately*)

**Raffles** - None

# Executive Session

**TEWKSBURY SCHOOL COMMITTEE**  
**Executive Session (Non-Public Session)**  
**Wednesday, January 10, 2024**  
Tewksbury Memorial High School  
*Guidance Office Conference Room*  
320 Pleasant Street, Tewksbury, Massachusetts

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**A. CALL TO ORDER**

**B. EXECUTIVE SESSION - Non-Public Session - 5:00 PM**

- Approval of December 6, 2023 Executive Session Minutes
- Collective Bargaining Pertaining to TTA (Teachers) and ESPA (Aides) Bargaining Units

The School Committee will reconvene in Open Session following the Executive Session.

**C. ADJOURN & RECONVENE REGULAR SCHOOL COMMITTEE MEETING**

# Recognition and/or Presentations

## **Tewksbury School Committee - January 10, 2024**

### **RECOGNITIONS**

#### **TMHS Adaptive Ski Club**

Jared Cohen

Maddie Degrechie

Connor Fullerton

Brennan Hancock

**Advisors:** Patrick Galligan & Anne McGregor-Fay

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### **PRESENTATIONS**

None

# Minutes

# Payroll

TEWKSBURY PUBLIC SCHOOLS  
Tewksbury, Massachusetts

Date 12/07/2023

I move the School Department Payroll for the period ending  
to be approved and certified in the amounts and categories as shown for  
a total amount of **\$1,574,978.52**

**GRANTS**

\$27,411.08	2023-2024 Special Ed 240 Grant
\$7,392.02	2023-2024 Title I Grant
\$1,594.85	2022-2023 Title II Grant
\$18.75	2022-2023 Title III Grant
\$12.50	2022-2023 Title IV Grant
	2021-2022 Early Childhood Grant
\$31.25	2023-2024 ASOST Grant
\$600.00	2022-2023 Innovation Pathways Grant
\$6,359.67	2023-2024 21st Century Grant
	2022-2023 21st Century Sped Enhancement
\$25,085.28	2022-2023 ESSER III Grant

**REVOLVING ACCOUNTS**

\$6,558.12	2023-2024 Community Services Preschool Program
\$1,367.04	2023-2024 Adult Education Program
\$35,547.29	2023-2024 Lunch Program
\$2,015.51	2023-2024 Facilities
\$6,943.82	2023-2024 Recreation
\$703.00	2023-2024 Parking Fees
\$6,351.89	2023-2024 Preschool
\$2,398.96	2023-2024 Alphabest
\$840.00	2023-2024 TMHS Athletic Intramurals
\$4,200.00	2023-2024 WYNN Athletic Intramurals
\$255.00	2023-2024 Athletic Revolving
\$547.60	2023-2024 School Re. Coverage

**\$136,233.63 SUB TOTAL - NON LEA FUNDS**

**LEA FUNDS**

\$1,438,744.89	2023-2024 School Department Account
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**\$1,438,744.89 SUB TOTAL - LEA FUNDS**

**\$1,574,978.52 TOTAL**

TEWKSBURY PUBLIC SCHOOLS  
Tewksbury, Massachusetts

Date 12/21/2023

I move the School Department Payroll for the period ending  
to be approved and certified in the amounts and categories as shown for  
a total amount of **\$1,623,699.68**

**GRANTS**

\$26,991.08	2023-2024 Special Ed 240 Grant
\$7,137.97	2023-2024 Title I Grant
\$453.18	2022-2023 Title II Grant
\$662.34	2022-2023 Title III Grant
	2022-2023 Title IV Grant
	2021-2022 Early Childhood Grant
	2023-2024 ASOST Grant
\$100.00	2022-2023 Innovation Pathways Grant
\$8,496.60	2023-2024 21st Century Grant
	2022-2023 21st Century Sped Enhancement
\$24,615.62	2022-2023 ESSER III Grant

**REVOLVING ACCOUNTS**

\$9,481.20	2023-2024 Community Services Preschool Program
\$2,253.40	2023-2024 Adult Education Program
\$40,747.85	2023-2024 Lunch Program
\$3,271.01	2023-2024 Facilities
\$4,765.42	2023-2024 Recreation
\$703.00	2023-2024 Parking Fees
\$6,351.89	2023-2024 Preschool
\$2,398.96	2023-2024 Alphabest
	2023-2024 TMHS Athletic Intramurals
\$840.00	2023-2024 Wynn Intramurals
\$530.00	2023-2024 Athletic Revolving
	2023-2024 School Re Coverage

**\$139,799.52 SUB TOTAL - NON LEA FUNDS**

**LEA FUNDS**

**\$1,483,900.16 2023-2024 School Department Account**

**\$1,483,900.16 SUB TOTAL - LEA FUNDS**

**\$1,623,699.68 TOTAL**

TEWKSBURY PUBLIC SCHOOLS  
Tewksbury, Massachusetts

Date 01/04/2024

I move the School Department Payroll for the period ending  
to be approved and certified in the amounts and categories as shown for  
a total amount of **\$1,548,357.06**

**GRANTS**

\$26,338.58	2023-2024 Special Ed 240 Grant
\$9,647.02	2023-2024 Title I Grant
\$836.64	2022-2023 Title II Grant
\$6.25	2022-2023 Title III Grant
\$668.59	2022-2023 Title IV Grant
\$0.00	2021-2022 Early Childhood Grant
\$6.25	2023-2024 ASOST Grant
\$18.75	2022-2023 Innovation Pathways Grant
\$1,393.75	2023-2024 21st Century Grant
\$0.00	2022-2023 21st Century Sped Enhancement
\$25,528.84	2022-2023 ESSER III Grant

**REVOLVING ACCOUNTS**

\$4,222.26	2023-2024 Community Services Preschool Program
\$1,392.04	2023-2024 Adult Education Program
\$31,848.44	2023-2024 Lunch Program
\$3,643.03	2023-2024 Facilities
\$3,443.23	2023-2024 Recreation
\$703.00	2023-2024 Parking Fees
\$6,351.89	2023-2024 Preschool
\$2,398.96	2023-2024 Alphabest
\$0.00	2023-2024 TMHS Athletic Intramurals
\$0.00	2023-2024 WYNN Athletic Intramurals
\$1,205.00	2023-2024 Athletic Revolving
\$0.00	2023-2024 School Re Coverage

**\$119,652.52 SUB TOTAL - NON LEA FUNDS**

**LEA FUNDS**

**\$1,428,704.54 2023-2024 School Department Account**

**\$1,428,704.54 SUB TOTAL - LEA FUNDS**

**\$1,548,357.06 TOTAL**

# Superintendent/ Staff /School Committee Reports

# Consent Agenda

# Tewksbury Public Schools

School Business Manager  
139 Pleasant Street  
Tewksbury, MA 01876



**David A. Libby**  
School Business Manager  
Phone: 978 640 7816  
Fax: 978 640 7808  
[dlibby@tewksbury.k12.ma.us](mailto:dlibby@tewksbury.k12.ma.us)

December 20, 2023

TO: Tewksbury School Committee  
FROM: David Libby, School Business Manager  
RE: Donation to Robotics

Mr. Josh Nichols [REDACTED], is donating a new Flashforge Creator Pro 2 Three-Dimensional Printer and a pair of hot-ends, to the TMHS Robotics Team. The value of this donation is valued at approximately \$700. According to Robotics Team Coach, Scott Morris, this donation will be extremely helpful to the team.

cc: Brenda Regan – Superintendent of Schools  
Lori McDermott – Assistant Superintendent of Schools  
Andrew Long – TMHS Principal  
Scott Morris – TMHS Robotics Coach  
Josh Nichols – Tewksbury Resident

*The Tewksbury Public Schools Community believes that our educational program will reflect our collective Vision of a Learner. Our consistent observable growth among our students and staff will be evident in the achievement of academic, social, and emotional success in school and far beyond.*

# Policy

1-10-2024 - Second & Final Reading: Recommendation to revise policy.

12-6-2023 - First Reading: Recommendation to revise policy.

11-15-2023 - Informational Reading: Recommendation to revise policy.

## **KBDA - NOTICES TO PARENTS/GUARDIANS**

The Tewksbury School Committee encourages communication between the home and school. **Written and electronic** notices are **one** **some** of the many ways in which home/school communication **is** **are** fostered.

The building principals may provide students with notices and other materials for them to deliver to their parent/guardians about school related programs.

The Tewksbury School Committee intends that each principal authorize only school-related matters and those non-school-related matters (e.g. surveys, questionnaires, requests for information) which the principal, in consultation with the Superintendent, considers to be in the students' best interest.

Materials distributed by students for non-school-related interests will not contain advertising beneficial to any particular group or business. The principals will approve the distribution of all materials after consultation with the superintendent.

When opinions differ on the appropriateness of a particular piece of material to be sent home with students, the decision of the Superintendent is final.

~~For further clarification of the distribution of materials, please see the school handbook.~~

SOURCE: Tewksbury

Reviewed and Adopted January 14, 2015

**Revised:**

1-10-2024 - Second & Final Reading: Recommendation to revise policy.

12-6-2023 - First Reading: Recommendation to revise policy.

11-15-2023 - Informational Reading: Recommendation to revise policy.

## **File: KBE - RELATIONS WITH PARENT ADVISORY COUNCILS AND BOOSTER ORGANIZATIONS**

The Tewksbury School Committee, administration, and staff, in order to foster relationships with parent/guardians that encourage the home and school to work together to establish and achieve common educational goals for students, will:

1. Consult with and encourage parent/guardians to share in ~~school~~ the planning, and in setting objectives and evaluating programs.
2. Help parent/guardians understand the educational process and their role in promoting it.
3. Assist parent/guardian in understanding the operations of their child's school.
4. Provide opportunities for parent/guardians to be informed of their child's progress and the criteria used to measure such progress.

To accomplish the above and to enhance communications between parent/guardians and school officials, the Tewksbury School Committee encourages and supports formal parent organizations, including parent advisory council and booster organizations, at each school building. These procedures will be observed:

1. Organizations will be officially recognized upon request by the building principal **who will file a copy of the organizational papers with the Superintendent.**
2. If more than one organization with the same purpose makes the request, a vote, open to all parent/guardians of children enrolled, will designate the organization to be recognized.
3. All parent organizations shall obtain 501C3 status and file appropriate paperwork with state authorities and make proof of such status available to school district administration.
4. All parent organizations need to recognize that spending on student activities must comply with federal law relating to equity among student genders.

Adoption date: January 1996

Reviewed and Adopted January 14, 2015

Revised: November 14, 2018

**Revised:**

LEGAL REFS: Title IX, Education Amendments of 1972

CROSS REFS: [ACA](#) - Nondiscrimination on the Basis of Sex

1-10-2024 - Second & Final Reading: Recommendation to revise policy.  
12-6-2023 - First Reading: Recommendation to revise policy and adopt MASC policy  
11-15-2023 - Informational Reading: Recommendation to revise policy and adopt MASC policy.

**File: KCD - PUBLIC GIFTS TO THE SCHOOLS**

In accordance with state law, all grants and gifts to the District shall be reviewed and accepted by the School committee before expenditure or use. In the case of gifts from industry, business, or special interest groups, no extensive advertising or promotion may be involved in any donation to the schools.

Gifts will automatically become the property of the school district. Any gift of cash, regardless of donor intent, will be accepted by vote of the School Committee, kept separate from the general fund, and expended at the discretion of the Committee, as provided by law.

The Committee directs the Superintendent to assure that an appropriate expression of thanks is given all donors.

SOURCE: MASC Updated 2022

REVISED & ADOPTED:

LEGAL REF.: M.G.L. 44:53A; 71:37A

CROSS REFS.: DD, Grants, Proposals, and Special Projects  
GBEBD, Online Fundraising and Solicitation - Crowdfunding

**File: KCD - PUBLIC GIFTS TO THE SCHOOLS**

~~The Tewksbury School Committee appreciates the offering of gifts that will enhance the educational opportunities offered to our students:~~

~~The Superintendent will have authority to accept gifts and offers of equipment for the schools in the name of the Tewksbury School Committee when the gift is of educational value. In the case of gifts from industry, business, or special interest groups, no extensive advertising or promotion may be involved in any donation to the schools:~~

~~Gifts will automatically become the property of the school system. Any gift of cash, whether or not intended by the donor for a specific purpose, will be accepted by vote of the Tewksbury School Committee, handled as a separate account and expended at the discretion of the Tewksbury School Committee, as provided by law.~~

~~Such gift property shall be put to use in whatever manner the Superintendent determines is in the best interest of the Tewksbury Public Schools and fosters the express intent of~~

~~the Tewksbury School Committee to establish parity in the educational equipment and assets among the individual Tewksbury Public Schools.~~

~~Procedure~~

- ~~1. Any person or entity who proposes to make a gift to the Tewksbury Public Schools must direct a written offer to the Superintendent of Schools.~~
- ~~2. The Superintendent shall present the written offer to the Tewksbury School Committee for its review.~~
- ~~3. The Tewksbury School Committee will vote to accept or reject the gift on behalf of the Tewksbury Public Schools.~~
- ~~4. To qualify for acceptance a gift must enhance a current program of the Tewksbury Public Schools.~~

~~The Tewksbury School Committee directs the Superintendent to assure that an appropriate expression of thanks is given all donors.~~

~~LEGAL REFS: M.G.L. 71:37A~~

1-10-2024 - Second & Final Reading: Recommendation to revise policy and adopt MASC policy  
12-6-2023 - Informational Reading: Recommendation to revise policy and adopt MASC policy.  
11-15-2023 - Informational Reading: Recommendation to revise policy and adopt MASC policy.

**File: KDB - PUBLIC'S RIGHT TO KNOW**

The School Committee is a public servant, and its meetings and records will be a matter of public information except as such meetings and records pertain to individual personnel and other classified legally confidential matters.

The School Committee supports the right of the people to know about the programs and services of their schools and will make every effort to disseminate information. All requests for information will be acted on fairly, completely and expeditiously.

All commonly available public record documents of the School District shall be posted on the district's website. The length of time such records shall remain posted on the district website shall be in accordance with the Municipal Record Retention Manual. In addition, the official minutes of the Committee, its written policies and regulations, and its financial records will be open for inspection at the office of the Superintendent by any citizen desiring to examine them during hours when the office is open. No records pertaining to individual students or staff members will be released for inspection by the public or any unauthorized persons by the Superintendent or other persons responsible for the custody of confidential files. The exception to this will be information about an individual employee (or student) that has been authorized in writing for release by the employee (or student, or student's parent/guardian).

Each building administrator is authorized to use all means available to keep parents/guardians and others in the particular school's community informed about the school's program and activities.

SOURCE: MASC Updated 2022  
Adoption date: January 1996  
Reviewed and Adopted January 14, 2015  
Revised: June 13, 2018

LEGAL REFS.: M.G.L. 4:7; 66:10; 30A:18-25

CROSS REFS.: BEDG, Minutes  
GBJ, Personnel Records  
JRA, Student Records

**NOTE: The cross references are to related categories in this manual.**

~~Each building administrator is authorized by the Tewksbury School Committee to use all means available to keep parent/guardians and others in the particular school's community informed about the school's program and activities.~~

~~The Tewksbury School Committee will provide, upon request, minutes of its meetings and records except as such meetings and records pertain to individual personnel and other classified matters.~~

~~The Tewksbury School Committee supports the right of the people to know about the programs and services offered within the Tewksbury Public Schools. All requests for information will be acted on fairly, completely and expeditiously.~~

~~All commonly available public record documents of the Tewksbury Public Schools shall be posted on the district's website. The length of time such records shall remain posted on the district website shall be in accordance with the Municipal Record Retention Manual. In addition,~~

~~The official minutes of the Committee, its written policies and regulations, and its financial records will be open for inspection at the Office of the Superintendent and/or Business Manager by any citizen desiring to examine them during hours when the office is open.~~

~~No records pertaining to individual students or staff members will be released for inspection by the public or any unauthorized persons by the Superintendent or other persons responsible for the custody of confidential files. The exception to this will be information about an individual employee (or student) that has been authorized in writing for release by the employee (or student, or student's parent/guardian).~~

~~Adoption date: January 1996~~

~~Reviewed and Adopted January 14, 2015~~

~~Revised: June 13, 2018~~

~~LEGAL REFS.: M.G.L. 4:7; 66:10; 30A:18-25;~~

~~<http://www.malegislature.gov/Laws/GeneralLaws/PartI/TitleVII/Chapter39/Section23B>~~

~~CROSS REFS.: BEDG, Minutes~~

~~GBJ, Personnel Records~~

~~JRA, Student Records~~

1-10-2024 - Second & Final Reading: Policy reviewed and recommended to revise policy with edit suggestions from MASC.  
12-6-2023 - First Reading: Policy reviewed and recommended to revise policy with edit suggestions from MASC.  
11-15-2023 Informational Reading: Policy reviewed and recommended to revise policy with edit suggestions from MASC.

## **File: KDD - NEWS MEDIA RELATIONS/NEWS RELEASES**

The Tewksbury School Committee and administration will make every effort to assist the press and other communications media to obtain complete and adequate coverage of the **successes**, challenges, programs, planning, and activities of the school **system district**. Every possible effort should be made to obtain coverage of school activities that will create and maintain a dignified and professionally responsible image for the school **system district**.

All representatives of the media will be given equal access to information about the schools. General releases of interest to the entire community will be made available to all the media simultaneously. There will be no exclusive releases except as media representatives request information on particular programs, plans or problems.

### **Procedure**

In order that school **system district** publicity is given wide coverage and is coordinated into a common effort and purpose, the following procedures will be followed in giving official information to the news media:

The Tewksbury School Committee Chair will be the official spokesman for the Committee, **except as this duty is delegated to the Superintendent.**

News releases that are of a **system district**-wide or a sensitive nature or pertain to established School Committee policy are the responsibility of the Superintendent.

News releases that are of concern to only one school, or to an organization of one school, are the responsibility of the Principal of that particular school or his/her designee. All statements made to the press by other staff members of the particular school must be cleared with the Principal.

**While it is impossible to know how news releases will be treated by the press, every possible effort should be made to obtain coverage of school activities that will create and maintain a dignified and professionally responsible image for the school district.**

Adoption date: January 1996

Reviewed and Adopted: January 14, 2015

Revised: June 13, 2018

**Reviewed and Revised:SOURCE: MASC Updated 2022**

1-10-2024: Second & Final Reading: Policy reviewed and recommended to revise policy with edits suggested by MASC.

12-6-2023 - First Reading: Policy reviewed and recommended to revise policy with edits suggested by MASC.

11-15-2023 Informational Reading: Policy reviewed and recommended to revise policy with edits suggested by MASC.

**File: KE - PUBLIC COMPLAINTS: INSTRUCTION, LEARNING MATERIALS  
AND DISCIPLINE**

Although no member of the community will be denied the right to bring their complaints to the Tewksbury School Committee, they will be referred through the proper administrative channels for solution before investigation or action by the Tewksbury School Committee. Exceptions will be made when the complaints concern ~~Tewksbury School Committee actions or Tewksbury School Committee operations only.~~

The Committee believes that complaints are best handled and resolved as close to their origin as possible, and that the professional staff should be given every opportunity to consider the issues and attempt to resolve the problem prior to involvement by the Committee. Therefore, the proper channeling of complaints should be referred to the Tewksbury Public Schools' Chain of Communication.

Matters referred to the Superintendent and/or the Tewksbury School Committee must be in writing and should be specific in terms of the action desired.

The Tewksbury School Committee expects the professional staff to receive complaints courteously and to make a proper reply to the complainant.

REVISED: February 11, 2015

Revised: June 13, 2018

LEGAL REFS.: MG.L. 76:5

603 CMR 26.00

Reviewed and Revised:

# Old Business

# Tewksbury Public Schools

139 Pleasant Street  
Tewksbury, MA 01876



## MEMORANDUM

**To:** Tewksbury School Committee

**From:** Brenda Theriault-Regan  
Superintendent of Schools

**Date:** January 2, 2024

**Re:** TPS Professional Development

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### **This is Information Only - No Vote Required**

The following is the Tewksbury Public Schools' Professional Development schedule held on January 2, 2024. This is informational only.

## Professional Development Schedule Tuesday, January 2, 2024

### PK

Time	Topic	Location	Participants
8:00 a.m. - 11:00 a.m.	Frog Street	Building Based	All PreK Staff <a href="#">Your Voice Matters Survey</a>
11:00 a.m. - 12:00 p.m.	Lunch	On Your Own	
12:00 p.m. - 3:00 p.m.	New IEP	Dewing	

### Grades K-4

Time	Topic	Location	Participants
8:00 a.m. - 11:00 a.m.	IL Platform Training/EL: Module Planning	CES	<a href="#">IL Platform/EL Training: Links &amp; Locations</a> K-4 Classroom Teachers and Literacy Coach <a href="#">Your Voice Matters Survey</a>
11:00 a.m. - 12:00 p.m.	Lunch	On Your Own	
12:00 p.m. - 3:00 p.m.	EL: Module Planning	CES	

### Grades 5-6 ELA

Time	Topic	Location	Participants
8:00 a.m. - 11:00 a.m.	IL Platform Training/EL: Module Planning	CES	<a href="#">IL Platform/EL Training: Links &amp; Locations</a> All Grades 5-6 ELA Teachers and Literacy

11:00 a.m. - 12:00 p.m.	Lunch	On Your Own	Coach  <a href="#">Your Voice Matters Survey</a>
12:00 p.m. - 3:00 p.m.	EL: Module Planning	CES	
Grades 5-6 (non ELA), 7-12 K-12 Unified Arts			
Time	Topic	Location	Participants
8:00 a.m. - 9:30 a.m.	Keynote: Gian Paul Gonzalez ALL IN	TMHS	All Grades 5-12 Faculty (non ELA) All K-12 Unified Arts, K-12 Related Service Providers, SACs, BCBAs, School Psychologists, ELL, Reading Specialists, Math & Tech Coaches  <a href="#">Your Voice Matters Survey</a>
9:30 a.m. - 11:00 a.m.	<a href="#">Keynote Reflection Time</a>	Location of your choice	
11:00 a.m. - 12:00 p.m.	Lunch	On Your Own	
12:00 p.m. - 3:00 p.m.	<a href="#">Strengthening Instructional Supports</a>  Please click <a href="#">HERE</a> for a brief description of the afternoon format.	Location of your choice	All Grades 5-12 Faculty (non ELA) K-12 STEM, Comp. Sci., Library, ELL, Reading Specialists, Math & Tech Coaches (facilitators)  <a href="#">Your Voice Matters Survey</a>
K-12 PE Health/Wellness - Unpacking the Standards with Ron Drouin (12:00-3:00) Room #D104			
K-12 Music & Visual Arts - Unpacking the Standards with Lori (12:00 - 3:00) Room #118 @ CES			
Nurses - Healthcare Provider CPR in LGI-1			
Case Managers - IEP Training - Building-Based for Special Education Staff			
Related Service Providers in DLC - ACE Training with Laura & Paige (8:00 - 11:00) CES Rm 102			

# Tewksbury Public Schools



## MEMORANDUM

**To:** Tewksbury School Committee

**From:** Brenda Theriault-Regan  
Superintendent of Schools

**Date:** January 5, 2025

**Re:** Year-to-Date Spending

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**This is informational only. No vote required.**

Please see the following Quarterly Expenditure Report, January 2024. Informational only, no vote required.

TEWKSBURY PUBLIC SCHOOLS  
SCHOOL COMMITTEE  
QUARTERLY  
EXPENDITURE REPORT  
JANUARY 2024

FY 24 COST CENTER	FY 24 Orig Budget	Transfers	FY 24 Adjusted Budget	Expended	Encumbered	Cost Center Available Balance	% USED
11 - Dewing	\$ 4,405,644	\$ (112,704)	\$ 4,292,940	\$ 1,641,288	\$ 2,461,014	\$ 190,638	96%
13 - Heath Brook	\$ 2,919,300	\$ 113,393	\$ 3,032,693	\$ 1,145,258	\$ 1,838,918	\$ 48,517	98%
14 - Center	\$ 6,410,440	\$ 235,258	\$ 6,645,698	\$ 2,537,515	\$ 3,913,124	\$ 193,707	97%
15 - Ryan	\$ 5,462,094	\$ 51,589	\$ 5,513,683	\$ 1,988,993	\$ 3,262,399	\$ 262,292	95%
21 - Wynn Middle	\$ 5,465,694	\$ 53,221	\$ 5,518,915	\$ 2,019,049	\$ 3,275,410	\$ 224,455	96%
31 - TMHS	\$ 7,937,709	\$ (139,481)	\$ 7,798,228	\$ 2,923,034	\$ 4,663,360	\$ 211,835	97%
84 - School Comm	\$ 146,850	\$ 30,000	\$ 176,850	\$ 119,610	\$ 32,748	\$ 24,492	86%
86 - Administration	\$ 1,199,392	\$ (14,467)	\$ 1,184,925	\$ 602,353	\$ 521,651	\$ 60,921	95%
88 - Technology Dept	\$ 1,283,591	\$ (15,000)	\$ 1,268,591	\$ 858,449	\$ 302,811	\$ 107,331	92%
89 - Transportation	\$ 4,233,223	\$ -	\$ 4,233,223	\$ 1,499,842	\$ 2,623,013	\$ 110,368	97%
91 - Athletics	\$ 753,768	\$ -	\$ 753,768	\$ 397,637	\$ 138,250	\$ 217,881	71%
95 - Special Education	\$ 8,079,376	\$ (182,214)	\$ 7,897,162	\$ 3,578,142	\$ 3,735,604	\$ 583,417	93%
97 - Build & Grounds	\$ 2,968,445	\$ -	\$ 2,968,445	\$ 1,416,243	\$ 1,427,985	\$ 124,217	96%
98 - Systemwide	\$ 2,930,133	\$ (19,595)	\$ 2,910,538	\$ 1,187,166	\$ 1,496,520	\$ 226,851	92%
CAPITAL OUTLAY	\$ 789,603	\$ -	\$ 789,603	\$ 303,186	\$ 1,013	\$ 485,404	39%
<b>FY 24 BUDGET BALANCES</b>	<b>\$ 54,985,262</b>	<b>\$ -</b>	<b>\$ 54,985,262</b>	<b>\$ 22,217,765</b>	<b>\$ 29,693,819</b>	<b>\$ 3,072,324</b>	<b>94%</b>

**Tewksbury Public Schools  
FY24 Quarterly Expenditure Report**

ORG	OBJ	DESCRIPTION	ORIGINAL	TRANSFERS	REVISED	YTD	ENCMBRNC	AVAIL BUDGET	PCT	
			APPROP		BUDGET	EXPENDED		% USED		
DEWING SCHOOL										
13071110	600050	DEW PRIN/ASST PRIN	\$133,790	\$0	\$133,790	\$66,895	\$65,395	\$1,500	98.9	%
13071120	600011	DEW CLERICAL SALARIES	\$42,000	\$9,874	\$51,874	\$29,943	\$25,937	-\$4,005	107.7	%
13431110	600059	DEW MOD SPEC ED TCHR	\$1,022,793	-\$170,745	\$852,048	\$295,591	\$558,338	-\$1,880	100.2	%
13501110	600052	DEW TEACHERS SALARIES	\$1,507,733	\$94,851	\$1,602,584	\$550,279	\$996,333	\$55,972	96.5	%
13501111	600061	DEW ACAD SPEC	\$29,322	\$62,040	\$91,362	\$31,625	\$59,737	\$0	100.0	%
13501110	600088	DEW HEAD TEACHER	\$0	\$0	\$0	\$1,064	\$2,011	-\$3,075	100.0	%
13431111	600083	DEW CASE MANAGER SAL	\$95,167	-\$270	\$94,897	\$33,477	\$62,048	-\$628	100.7	%
13501132	601029	DEW LONG TRM SUB	\$22,668	\$0	\$22,668	\$14,155	\$0	\$8,513	62.4	%
13431130	600089	DEW ISET AIDE	\$6,000	\$0	\$6,000	\$2,635	\$0	\$3,365	43.9	%
13501130	601311	DEW DAILY SUB TCHR	\$60,955	\$0	\$60,955	\$15,336	\$0	\$45,619	25.2	%
13501130	601312	DEW DAILY SUB AIDE	\$1,630	\$0	\$1,630	\$2,860	\$0	-\$1,230	175.5	%
13431131	600055	DEW SPECIAL ED AIDE	\$373,879	-\$59,381	\$314,498	\$114,827	\$199,386	\$285	99.9	%
13491130	600056	DEW KINDERGARTEN AIDE	\$197,871	\$0	\$197,871	\$73,702	\$119,844	\$4,324	97.8	%
13501131	600054	DEW INST AIDES SALARY	\$11,603	-\$11,603	\$0	\$32	\$0	-\$32	100.0	%
13501131	600060	DEW LUNCH/RECESS	\$45,000	\$0	\$45,000	\$21,048	\$0	\$23,952	46.8	%
13131110	600066	DEW LIBRARIAN	\$31,609	\$0	\$31,609	\$10,942	\$20,667	\$0	100.0	%
13131130	600057	DEW LIBRARY AIDES	\$24,984	\$0	\$24,984	\$3,876	\$21,140	-\$33	100.1	%
13171111	600070	DEW PROF DEV STIP	\$7,411	-\$2,470	\$4,941	\$3,739	\$4,847	-\$3,645	173.8	%
13161111	600082	DEW ADJ COUNSELOR	\$84,452	\$0	\$84,452	\$29,233	\$55,219	\$0	100.0	%
13161110	600084	DEW PSYCHOLOGIST	\$0	\$0	\$0	\$70	\$0	-\$70	100.0	%
13601130	600116	DEW CUSTODIAL SALARIES	\$156,819	\$0	\$156,819	\$81,958	\$77,600	-\$2,739	101.7	%
13601130	600117	DEW CUSTODIAL OVERTIME	\$20,000	\$0	\$20,000	\$3,988	\$0	\$16,012	19.9	%
13601130	600118	DEW CUST BLDG CHK	\$8,500	\$0	\$8,500	\$4,926	\$0	\$3,574	58.0	%
13071150	601000	DEW OFFICE SUPPLIES	\$3,000	\$0	\$3,000	\$1,745	\$0	\$1,255	58.2	%
13071160	601007	DEW PRINC DUES	\$600	\$0	\$600	\$300	\$0	\$300	50.0	%
13071160	601009	DEW PRINC CONF	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0	%
13431140	601032	DEW STUD SPEC AIDE	\$425,000	-\$35,000	\$390,000	\$209,456	\$180,544	\$0	100.0	%
13171160	601020	DEW COURSE REIMB	\$8,000	\$0	\$8,000	\$2,720	\$700	\$4,580	42.8	%
13131150	601034	DEW LIBRARY SUPP	\$5,000	\$0	\$5,000	\$1,956	\$108	\$2,936	41.3	%
13131160	601035	DEW LIBRARY OTHER	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	0.0	%
13181150	601003	DEW COPY SUPPLIES	\$19,167	\$0	\$19,167	\$4,370	\$4,360	\$10,438	45.5	%
13431151	601074	DEW SUPPLIES - SPEC ED	\$7,000	\$0	\$7,000	\$5,944	\$61	\$995	85.8	%
13501151	601077	DEW SUPPLIES - TEACHING	\$31,700	\$0	\$31,700	\$17,546	\$979	\$13,175	58.4	%
13501160	601021	DEW MILEAGE REIM	\$250	\$0	\$250	\$0	\$0	\$250	0.0	%
13441142	601206	DEW INST S/W CONT SERV	\$9,345	\$0	\$9,345	\$4,050	\$5,760	-\$465	105.0	%
13161150	601209	DEW TEST & ASSESS SUPP	\$8,896	\$0	\$8,896	\$999	\$0	\$7,897	11.2	%
		DEWING SALARY TOTALS	\$3,884,186	-\$77,704	\$3,806,482	\$1,392,203	\$2,268,501	\$145,778		
		DEWING OPERATING TOTALS	\$521,458	-\$35,000	\$486,458	\$249,085	\$192,512	\$44,860		
		DEWING TOTALS	\$4,405,644	-\$112,704	\$4,292,940	\$1,641,288	\$2,461,014	\$190,638		

**Tewksbury Public Schools**  
**FY24 Quarterly Expenditure Report**

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>ORIGINAL APPROP</u>	<u>TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCMBRNC</u>	<u>AVAIL BUDGET</u>	<u>PCT % USED</u>
<b>HEATH BROOK SCHOOL</b>									
13071310	600050	HB PRINCIPAL SAL	\$138,387	\$0	\$138,387	\$69,193	\$68,693	\$500	99.6 %
13071320	600011	HB CLERICAL SALARIES	\$57,911	\$0	\$57,911	\$29,106	\$28,956	-\$150	100.3 %
13431310	600059	HB MOD SPEC TCHR	\$264,679	\$54,496	\$319,175	\$110,484	\$208,691	\$0	100.0 %
13501310	600052	HB TEACHERS SALARIES	\$1,339,298	\$36,468	\$1,375,766	\$478,548	\$896,698	\$521	100.0 %
13501311	600061	HB ACAD SPEC	\$28,442	\$60,439	\$88,881	\$30,767	\$58,115	\$0	100.0 %
13501310	600088	HEAD TEACHER	\$3,075	\$0	\$3,075	\$1,064	\$2,011	\$0	100.0 %
13431311	600083	HB CASE MANAGERS SALARY	\$96,167	-\$270	\$95,897	\$40,779	\$78,214	-\$23,096	124.1 %
13501332	601029	HB LONG TRM SUB	\$16,668	\$0	\$16,668	\$0	\$0	\$16,668	0.0 %
13431331	600089	HB ISET AIDE	\$6,000	\$0	\$6,000	\$2,541	\$0	\$3,459	42.3 %
13501330	601311	HB DAILY SUB TCHR	\$24,311	\$0	\$24,311	\$11,107	\$0	\$13,204	45.7 %
13501330	601312	HB DAILY SUB AIDE	\$491	\$0	\$491	\$2,530	\$0	-\$2,039	515.3 %
13501331	600054	HB INST AIDES SALARY	\$7,220	-\$7,220	\$0	\$99	\$0	-\$99	100.0 %
13431332	600055	HB SPECIAL ED AIDE	\$95,090	\$4,345	\$99,435	\$54,891	\$91,786	-\$47,243	147.5 %
13491330	600056	HB KINDERGARTEN AIDE	\$152,767	\$21,734	\$174,501	\$51,759	\$82,124	\$40,618	76.7 %
13501331	600060	HB LUNCH/RECESS	\$27,701	\$0	\$27,701	\$11,405	\$0	\$16,296	41.2 %
13131310	600066	HB LIBRARIAN	\$31,609	\$0	\$31,609	\$10,942	\$20,667	\$0	100.0 %
13131330	600057	HB LIBRARY AIDES	\$22,561	\$872	\$23,433	\$8,111	\$15,322	\$0	100.0 %
13171311	600070	HB PROF DEV STIP	\$7,412	-\$2,471	\$4,941	\$3,509	\$4,847	-\$3,415	169.1 %
13161311	600082	HB ADJ COUNSELOR	\$66,125	\$0	\$66,125	\$22,889	\$43,236	\$0	100.0 %
13161310	600084	HB PSYCHOLOGIST	\$100,895	\$0	\$100,895	\$34,925	\$65,970	\$0	100.0 %
13601330	600116	HB CUSTODIAL SAL	\$164,170	\$0	\$164,170	\$83,885	\$82,085	-\$1,800	101.1 %
13601330	600117	HB CUSTODIAL OT	\$10,000	\$0	\$10,000	\$4,081	\$0	\$5,919	40.8 %
13601330	600118	HB CUST BLDG CHK	\$8,500	\$0	\$8,500	\$4,676	\$0	\$3,824	55.0 %
13601330	600115	HB ENHANCED CLEANING	\$0	\$0	\$0	\$6,508	\$0	-\$6,508	100.0 %
13071350	601000	HB OFFICE SUPPLI	\$3,000	\$0	\$3,000	\$528	\$375	\$2,097	30.1 %
13071360	601007	HB PRINC DUES	\$600	\$0	\$600	\$300	\$0	\$300	50.0 %
13071360	601009	HB PRINC CONF	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0 %
13431340	601032	HB STUD SPEC AIDE	\$175,000	-\$55,000	\$120,000	\$36,009	\$83,991	\$0	100.0 %
13171360	601020	HB COURSE REIMB	\$7,000	\$0	\$7,000	\$2,420	\$779	\$3,802	45.7 %
13131350	601034	HB LIBRARY SUPP	\$5,000	\$0	\$5,000	\$2,835	\$65	\$2,101	58.0 %
13131360	601035	HB LIBRARY OTHER	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	0.0 %
13181350	601003	HB COPY SUPPLIES	\$19,167	\$0	\$19,167	\$3,515	\$4,360	\$11,292	41.1 %
13431351	601074	HB SUPPLIES-SPECIAL ED	\$6,200	\$0	\$6,200	\$5,054	\$282	\$865	86.1 %
13501351	601077	HB SUPPLIES-TEACHING	\$20,325	\$0	\$20,325	\$16,506	\$1,005	\$2,814	86.2 %
13501360	601021	HB MILEAGE REIMB	\$250	\$0	\$250	\$0	\$0	\$250	0.0 %
13441342	601206	HB INST S/W CONT SERV	\$7,279	\$0	\$7,279	\$3,379	\$0	\$3,900	46.4 %
13161350	601209	HB TEST & ASSESS SUPP	\$2,500	\$0	\$2,500	\$915	\$648	\$937	62.5 %
		<b>HEATH BROOK SALARY TOTALS</b>	<b>\$2,669,479</b>	<b>\$168,393</b>	<b>\$2,837,872</b>	<b>\$1,067,291</b>	<b>\$1,747,414</b>	<b>\$23,167</b>	
		<b>HEATH BROOK OPERATING TOTALS</b>	<b>\$249,821</b>	<b>-\$55,000</b>	<b>\$194,821</b>	<b>\$77,967</b>	<b>\$91,504</b>	<b>\$25,349</b>	
		<b>HEATH BROOK TOTALS</b>	<b>\$2,919,300</b>	<b>\$113,393</b>	<b>\$3,032,693</b>	<b>\$1,145,258</b>	<b>\$1,838,918</b>	<b>\$48,517</b>	

**Tewksbury Public Schools  
FY24 Quarterly Expenditure Report**

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>ORIGINAL APPROP</u>	<u>TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCMBRNC</u>	<u>AVAIL BUDGET</u>	<u>PCT % USED</u>	
<b>CENTER ELEMENTARY SCHOOL</b>										
13071410	600050	CENTER PRINCIPAL SAL	\$241,507	\$1,000	\$242,507	\$121,253	\$120,753	\$500	99.8 %	
13071420	600011	CENTER CLERICAL SALARY	\$89,769	\$0	\$89,769	\$43,303	\$52,353	-\$5,887	106.6 %	
13431410	600059	CENTER MOD SPEC TCHR	\$647,500	\$114,374	\$761,874	\$268,949	\$488,687	\$4,237	99.4 %	
13501410	600052	CENTER TEACHERS SAL	\$3,711,085	\$20,993	\$3,732,078	\$1,297,362	\$2,438,244	-\$4,882	100.1 %	
13501410	600061	CENTER READ SPECIALIST	\$120,033	-\$60,383	\$59,650	\$24,167	\$54,837	-\$19,354	132.4 %	
13431411	600083	CENTER CASE MANAGER SAL	\$157,149	-\$161	\$156,988	\$42,845	\$80,929	\$33,215	78.8 %	
13501432	601029	CENTER LONG TERM SUB	\$49,665	\$0	\$49,665	\$17,638	\$0	\$32,027	35.5 %	
13501430	601311	CENTER DAILY SUB TCHR	\$105,386	\$0	\$105,386	\$37,775	\$0	\$67,611	35.8 %	
13501430	601312	CENTER DAILY SUB AID	\$2,769	\$0	\$2,769	\$2,750	\$0	\$19	99.3 %	
13501433	600054	CENTER INST AIDE	\$22,434	-\$22,434	\$0	\$11,164	\$35,656	-\$46,820	100.0 %	
13431432	600055	CENTER SPEC ED AIDE	\$279,702	\$48,417	\$328,119	\$105,841	\$207,490	\$14,787	95.5 %	
13431430	600089	CENTER ISET AIDES	\$0	\$0	\$0	\$1,223	\$0	-\$1,223	100.0 %	
13501431	600060	CENTER LUNCH/RECESS	\$47,000	\$0	\$47,000	\$37,207	\$0	\$9,793	79.2 %	
13131410	600066	CENTER LIBRARIAN	\$73,432	\$0	\$73,432	\$25,419	\$48,013	\$0	100.0 %	
13131430	600057	CTR LIBRARY AIDES	\$24,984	\$0	\$24,984	\$22,815	\$47,423	-\$45,254	281.1 %	
13171411	600070	CENTER PROF DEV STIP	\$17,293	\$0	\$17,293	\$4,308	\$4,847	\$8,138	52.9 %	
13171460	601020	CENTER COURSE REIMB	\$9,600	\$0	\$9,600	\$6,967	\$2,413	\$221	97.7 %	
13161411	600082	CTR ADJ COUNSELOR	\$66,125	\$0	\$66,125	\$0	\$0	\$66,125	0.0 %	
13161410	600084	CENTER PSYCHOLOGIST	\$48,507	\$0	\$48,507	\$16,983	\$31,716	-\$192	100.4 %	
13601430	600116	CENTER CUSTODIAL SAL	\$269,019	\$0	\$269,019	\$121,764	\$121,483	\$25,772	90.4 %	
13601430	600117	CENTER CUSTODIAL OT	\$25,000	\$0	\$25,000	\$34,694	\$0	-\$9,694	138.8 %	
13601430	600118	CENTER CUST BLDG CHK	\$5,000	\$0	\$5,000	\$3,455	\$0	\$1,545	69.1 %	
13071450	601000	CENTER OFFICE SUPP	\$4,200	\$0	\$4,200	\$2,682	\$413	\$1,105	73.7 %	
13431440	601032	CENTER STUD SPEC AIDE	\$275,000	\$133,452	\$408,452	\$245,582	\$162,869	\$1	100.0 %	
13131450	601034	CENTER LIBRARY SUPP	\$5,000	\$0	\$5,000	\$419	\$709	\$3,872	22.6 %	
13131460	601035	CENTER LIBRARY OTHER EXP	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	0.0 %	
13431451	601074	CENTER SUPPLIES-SPEC	\$7,680	\$0	\$7,680	\$226	\$106	\$7,348	4.3 %	
13501450	601077	CENTER SUPPLIES-TEACH	\$26,664	\$0	\$26,664	\$19,804	\$1,160	\$5,700	78.6 %	
13501460	601021	CENTER MILEAGE REIMB	\$400	\$0	\$400	\$61	\$0	\$339	15.1 %	
13441442	601206	CENTER INST S/W CONT SERV	\$42,567	\$0	\$42,567	\$8,811	\$375	\$33,381	21.6 %	
13441453	601207	CENTER INST S/W SUPPLIES	\$0	\$0	\$0	\$1,036	\$0	-\$1,036	100.0 %	
13071460	601007	CENTER PRINC DUES	\$1,200	\$0	\$1,200	\$600	\$0	\$600	50.0 %	
13071460	601009	CENTER PRINC CONF	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0 %	
13181450	601003	CENTER COPY SUPPLIES	\$26,250	\$0	\$26,250	\$10,112	\$12,078	\$4,059	84.5 %	
13161450	601209	CENTER TEST & ASSESS SUPP	\$5,020	\$0	\$5,020	\$300	\$570	\$4,150	17.3 %	
		<b>CENTER SALARY TOTALS</b>	<b>\$6,003,359</b>	<b>\$101,806</b>	<b>\$6,105,165</b>	<b>\$2,240,915</b>	<b>\$3,732,431</b>	<b>\$130,465</b>		
		<b>CENTER OPERATING TOTALS</b>	<b>\$407,081</b>	<b>\$133,452</b>	<b>\$540,533</b>	<b>\$296,599</b>	<b>\$180,692</b>	<b>\$63,241</b>		
		<b>CENTER TOTALS</b>	<b>\$6,410,440</b>	<b>\$235,258</b>	<b>\$6,645,698</b>	<b>\$2,537,515</b>	<b>\$3,913,124</b>	<b>\$193,707</b>		

**Tewksbury Public Schools  
FY24 Quarterly Expenditure Report**

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>ORIGINAL APPROP</u>	<u>TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCMBRNC</u>	<u>AVAIL BUDGET</u>	<u>PCT % USED</u>
<b>RYAN SCHOOL</b>									
13071510	600050	RY PRIN/ASST PRIN	\$266,279	\$3,000	\$269,279	\$134,640	\$131,640	\$3,000	98.9 %
13071520	600011	RY CLERICAL SALARIES	\$90,103	-\$2,028	\$88,075	\$35,862	\$22,885	\$29,327	66.7 %
13431510	600059	RY MOD SPEC TCHR	\$778,341	-\$83,387	\$694,954	\$245,854	\$452,229	-\$3,129	100.5 %
13501511	600052	RY TEACHERS SALARIES	\$3,059,553	-\$405	\$3,059,148	\$1,060,543	\$1,956,936	\$41,669	98.6 %
13501510	600061	RY ACAD SPEC	\$98,514	\$0	\$98,514	\$34,752	\$65,643	-\$1,881	101.9 %
13501511	600097	RY TEAM LEADERS	\$16,622	\$0	\$16,622	\$5,753	\$10,866	\$4	100.0 %
13431511	600083	RYAN CASE MANAGER SALARY	\$4,035	\$0	\$4,035	\$1,397	\$2,638	\$0	100.0 %
13501534	601029	RY LONG TRM SUB	\$25,000	\$0	\$25,000	\$17,932	\$0	\$7,068	71.7 %
13431531	600089	RY ISET AIDE	\$15,600	\$0	\$15,600	\$4,423	\$0	\$11,177	28.4 %
13501530	601311	RYAN DAILY SUB TCHR	\$59,286	\$0	\$59,286	\$22,848	\$0	\$36,438	38.5 %
13501530	601312	RYAN DAILY SUB AIDE	\$611	\$0	\$611	\$2,860	\$0	-\$2,249	468.1 %
13431532	600055	RY SPECIAL ED AIDE	\$279,034	\$1,744	\$280,778	\$81,585	\$154,083	\$45,110	83.9 %
13171511	600070	RY PROF DEV STIP	\$12,352	\$0	\$12,352	\$5,190	\$8,078	-\$917	107.4 %
13161511	600071	RYAN GUID COUNS	\$66,125	\$0	\$66,125	\$22,889	\$43,236	\$0	100.0 %
13161511	600082	RYAN ADJ COUNSELOR	\$66,125	\$0	\$66,125	\$22,889	\$43,236	\$0	100.0 %
13161510	600084	RY PSYCHOLOGIST	\$101,778	\$0	\$101,778	\$37,317	\$70,487	-\$6,026	105.9 %
13501533	600085	RYAN APPX B ADVISOR	\$2,098	\$0	\$2,098	\$806	\$1,293	-\$1	100.1 %
13601530	600116	RY CUSTODIAL SAL	\$215,182	-\$7,335	\$207,847	\$71,978	\$75,995	\$59,874	71.2 %
13601530	600117	RY CUSTODIAL OT	\$20,000	\$0	\$20,000	\$14,669	\$0	\$5,331	73.3 %
13601530	600118	RY CUST BLDG CHK	\$5,000	\$0	\$5,000	\$3,461	\$0	\$1,539	69.2 %
13071550	601000	RY OFFICE SUPPLIES	\$5,000	\$0	\$5,000	\$653	\$0	\$4,347	13.1 %
13071560	601007	RY PRINC DUES	\$1,200	\$0	\$1,200	\$600	\$0	\$600	50.0 %
13071560	601009	RY PRINC CONF	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0 %
13431540	601032	RY STUD SPEC AIDE	\$200,000	\$140,000	\$340,000	\$127,577	\$212,423	\$0	100.0 %
13171560	601020	RY COURSE REIMB	\$11,000	\$0	\$11,000	\$3,870	\$4,841	\$2,289	79.2 %
13131550	601034	RY LIBRARY SUPP	\$3,000	\$0	\$3,000	\$484	\$155	\$2,362	21.3 %
13131560	601035	RY LIBRARY OTHER	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	0.0 %
13181550	601003	RY COPY SUPPLIES	\$19,167	\$0	\$19,167	\$3,463	\$3,815	\$11,890	38.0 %
13431551	601074	RY SUPPLIES-SPEC ED	\$5,000	\$0	\$5,000	\$3,720	\$900	\$381	92.4 %
13501551	601077	RY SUPPLIES-TEACHING	\$22,000	\$0	\$22,000	\$16,619	\$124	\$5,257	76.1 %
13501560	601021	RY MILEAGE REIMB	\$250	\$0	\$250	\$0	\$0	\$250	0.0 %
13441542	601206	RY INST S/W CONT SERV	\$3,839	\$0	\$3,839	\$4,360	\$897	-\$1,418	136.9 %
13161550	601209	RY TEST & ASSESS SUPP	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0 %
13601540	601191	RYAN ELEVATOR MAINT	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000	0.0 %
		<b>RYAN SALARY TOTALS</b>	<b>\$5,181,638</b>	<b>-\$88,411</b>	<b>\$5,093,227</b>	<b>\$1,827,648</b>	<b>\$3,039,245</b>	<b>\$226,334</b>	
		<b>RYAN OPERATING TOTALS</b>	<b>\$280,456</b>	<b>\$140,000</b>	<b>\$420,456</b>	<b>\$161,344</b>	<b>\$223,154</b>	<b>\$35,958</b>	
		<b>RYAN TOTALS</b>	<b>\$5,462,094</b>	<b>\$51,589</b>	<b>\$5,513,683</b>	<b>\$1,988,993</b>	<b>\$3,262,399</b>	<b>\$262,292</b>	

**Tewksbury Public Schools  
FY24 Quarterly Expenditure Report**

ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED
<b>WYNN MIDDLE SCHOOL</b>									
13072110	600050	WMS PRIN/ASST PRIN	\$251,648	\$3,000	\$254,648	\$127,244	\$124,324	\$3,080	98.8 %
13162110	600071	WMS GUIDANCE	\$185,877	\$45,113	\$230,990	\$81,703	\$151,032	-\$1,745	100.8 %
13162110	600082	WMS ADJ COUNSELOR	\$62,500	\$45,383	\$107,883	\$13,964	\$29,673	\$64,246	40.4 %
13162111	600084	WMS PSYCHOLOGIST	\$100,778	-\$100,778	\$0	\$0	\$0	\$0	0.0 %
13172111	600070	WMS PROF DEV STIP	\$12,352	\$0	\$12,352	\$5,559	\$8,078	-\$1,285	110.4 %
13372110	600052	WMS TEACHERS SAL	\$3,212,331	-\$31,627	\$3,180,704	\$1,104,265	\$2,078,503	-\$2,064	100.1 %
13432110	600059	WMS MOD SPEC TCHR	\$703,511	-\$28,422	\$675,089	\$234,271	\$427,568	\$13,250	98.0 %
13432110	600062	WMS SPECIAL ED TUTOR	\$1,000	\$0	\$1,000	\$209	\$0	\$791	20.9 %
13432111	600083	WMS CASE MGR SAL	\$99,163	\$0	\$99,163	\$34,326	\$64,837	\$0	100.0 %
13512112	600097	WMS TEAM LEADERS	\$16,622	\$0	\$16,622	\$5,752	\$10,866	\$4	100.0 %
13072120	600011	WMS CLERICAL SAL	\$84,103	\$8,802	\$92,905	\$38,729	\$28,837	\$25,339	72.7 %
13432131	600089	WMS ISET AIDES	\$6,000	\$0	\$6,000	\$0	\$0	\$6,000	0.0 %
13432132	600055	WMS SPECIAL ED AIDE	\$170,927	-\$3,250	\$167,677	\$52,210	\$104,131	\$11,336	93.2 %
13512135	601029	WMS LONG TRM SUB	\$25,000	\$0	\$25,000	\$13,566	\$0	\$11,434	54.3 %
13512130	601311	WMS DAILY SUB TCHR	\$71,429	\$0	\$71,429	\$28,949	\$0	\$42,480	40.5 %
13512130	601312	WMS DAILY SUB AIDE	\$1,222	\$0	\$1,222	\$385	\$0	\$837	31.5 %
13512133	600085	WMS APPX B ADVISOR	\$15,374	\$0	\$15,374	\$4,580	\$8,347	\$2,447	84.1 %
13602130	600116	WMS CUSTODIAL SAL	\$199,150	\$0	\$199,150	\$104,355	\$101,955	-\$7,161	103.6 %
13602130	600117	WMS CUSTODIAL OT	\$15,000	\$0	\$15,000	\$4,919	\$0	\$10,081	32.8 %
13602130	600118	WMS CUST BLDG CHK	\$5,000	\$0	\$5,000	\$4,572	\$0	\$428	91.4 %
13432140	601032	WMS STUD SPEC AIDE	\$125,000	\$115,000	\$240,000	\$118,115	\$121,885	\$0	100.0 %
13512142	601234	WMS INSTR EQUIP	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	0.0 %
13602140	601191	WMS ELEVATOR MAINT	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000	0.0 %
13072150	601000	WMS OFFICE SUPP	\$6,000	\$0	\$6,000	\$1,689	\$0	\$4,311	28.1 %
13132150	601034	WMS LIBRARY SUPP	\$3,000	\$0	\$3,000	\$0	\$0	\$3,000	0.0 %
13162150	601209	WMS TEST & ASSESS SUPP	\$2,500	\$0	\$2,500	\$113	\$0	\$2,387	4.5 %
13182150	601003	WMS COPY SUPPLIES	\$19,167	\$0	\$19,167	\$5,195	\$2,616	\$11,356	40.8 %
13442142	601206	WMS INST S/W CONT SERV	\$9,090	\$0	\$9,090	\$12,900	\$0	-\$3,810	141.9 %
13432151	601074	WMS SUPP-SPEC ED	\$5,000	\$0	\$5,000	\$872	\$0	\$4,128	17.4 %
13512151	601077	WMS SUPP-TEACHING	\$35,000	\$0	\$35,000	\$17,497	\$10,295	\$7,208	79.4 %
13072160	601007	WMS PRINC DUES	\$1,200	\$0	\$1,200	\$600	\$0	\$600	50.0 %
13072160	601009	WMS PRINC CONF	\$2,500	\$0	\$2,500	\$180	\$0	\$2,320	7.2 %
13132160	601035	WMS LIBRARY OTHER	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	0.0 %
13172160	601020	WMS COURSE REIMB	\$12,000	\$0	\$12,000	\$2,329	\$2,464	\$7,207	39.9 %
13512160	601021	WMS MILEAGE REIM	\$250	\$0	\$250	\$0	\$0	\$250	0.0 %
		<b>WMS SALARY TOTALS</b>	<b>\$5,238,987</b>	<b>-\$61,779</b>	<b>\$5,177,208</b>	<b>\$1,859,559</b>	<b>\$3,138,150</b>	<b>\$179,498</b>	
		<b>WMS OPERATING TOTALS</b>	<b>\$226,707</b>	<b>\$115,000</b>	<b>\$341,707</b>	<b>\$159,490</b>	<b>\$137,260</b>	<b>\$44,957</b>	
		<b>WMS TOTALS</b>	<b>\$5,465,694</b>	<b>\$53,221</b>	<b>\$5,518,915</b>	<b>\$2,019,049</b>	<b>\$3,275,410</b>	<b>\$224,455</b>	

**Tewksbury Public Schools  
FY24 Quarterly Expenditure Report**

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>ORIGINAL APPROP</u>	<u>TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCMBRNC</u>	<u>AVAIL BUDGET</u>	<u>PCT % USED</u>
<b>TMHS</b>									
13073110	600050	TMHS PRIN/ASST PRIN	\$389,571	\$0	\$389,571	\$194,786	\$193,286	\$1,500	99.6 %
13133110	600066	TMHS LIBRARIAN	\$84,452	\$0	\$84,452	\$29,233	\$55,219	\$0	100.0 %
13163110	600071	TMHS GUIDANCE	\$376,269	-\$90,765	\$285,504	\$98,828	\$186,676	\$0	100.0 %
13163110	600082	TMHS ADJ COUNSELOR	\$92,647	-\$7,647	\$85,000	\$0	\$0	\$85,000	0.0 %
13173111	600070	TMHS PROF DEV STIP	\$22,234	\$0	\$22,234	\$8,972	\$14,502	-\$1,240	105.6 %
13313110	600052	TEACHERS SALARY	\$4,974,059	\$44,874	\$5,018,933	\$1,736,233	\$3,278,757	\$3,943	99.9 %
13433110	600059	TMHS MOD SPEC TCHR	\$309,866	\$0	\$309,866	\$107,913	\$203,836	-\$1,883	100.6 %
13433110	600062	TMHS SPECIAL ED TUTOR	\$2,500	\$0	\$2,500	\$2,126	\$0	\$374	85.1 %
13433111	600083	TMHS CASE MANAGER SAL	\$95,667	-\$270	\$95,397	\$33,022	\$62,375	\$0	100.0 %
13523113	600052	TMHS SUMMER SCHL TCH	\$0	\$0	\$0	\$108	\$0	-\$108	100.0 %
13523110	600072	TMHS DEPT HEAD	\$56,721	\$0	\$56,721	\$15,803	\$29,855	\$11,062	80.5 %
13073120	600011	TMHS CLERICAL SAL	\$126,873	\$0	\$126,873	\$55,466	\$73,631	-\$2,224	101.8 %
13073121	600011	THMS GUIDANCE SECY	\$47,647	\$0	\$47,647	\$18,531	\$31,154	-\$2,038	104.3 %
13433132	600055	TMHS SPECIAL ED AIDE	\$334,930	-\$5,673	\$329,257	\$107,496	\$212,942	\$8,819	97.3 %
13523130	600090	TMHS IN SERVICE	\$20,000	\$0	\$20,000	\$3,353	\$0	\$16,647	16.8 %
13523135	601029	TMHS LONG TRM SUB	\$25,000	\$0	\$25,000	\$10,328	\$0	\$14,672	41.3 %
13523130	601311	TMHS DAILY SUB TCHR	\$85,714	\$0	\$85,714	\$28,406	\$0	\$57,308	33.1 %
13523130	601312	TMHS DAILY SUB AIDE	\$1,222	\$0	\$1,222	\$0	\$0	\$1,222	0.0 %
13523133	600085	TMHS APPX B ADVISOR	\$63,739	\$0	\$63,739	\$29,085	\$50,657	-\$16,003	125.1 %
13603130	600116	TMHS CUSTODIAL SAL	\$291,906	\$0	\$291,906	\$119,105	\$105,953	\$66,848	77.1 %
13603130	600117	TMHS CUSTODIAL OT	\$40,000	\$0	\$40,000	\$41,846	\$0	-\$1,846	104.6 %
13603130	600118	TMHS CUST BLDG CHK	\$3,000	\$0	\$3,000	\$1,531	\$0	\$1,469	51.0 %
13443142	601206	TMHS INST S/W CONT SERV	\$32,781	\$0	\$32,781	\$67,222	\$0	-\$34,441	205.1 %
13443153	601207	TMHS INST S/W SUPPLIES	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000	0.0 %
13073140	601148	TMHS NHS CEREMONY	\$4,000	\$0	\$4,000	\$480	\$0	\$3,520	12.0 %
13433140	601032	TMHS STUD SPEC AIDE	\$250,000	-\$80,000	\$170,000	\$73,134	\$96,866	\$0	100.0 %
13603140	601191	TMHS ELEVATOR MAINT	\$8,000	\$0	\$8,000	\$0	\$0	\$8,000	0.0 %
13073150	601000	TMHS OFFICE SUPP	\$8,000	\$0	\$8,000	\$4,404	\$1,227	\$2,369	70.4 %
13073151	601142	TMHS GRADUATION	\$20,000	\$0	\$20,000	\$6,770	\$9,560	\$3,670	81.6 %
13133150	601034	TMHS LIBRARY SUPP	\$10,000	\$0	\$10,000	\$1,600	\$0	\$8,400	16.0 %
13133160	601035	TMHS LIBRARY OTHER	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	0.0 %
13163150	601209	TMHS TEST & ASSESS SUPP	\$6,330	\$0	\$6,330	\$0	\$132	\$6,198	2.1 %
13523136	600153	TMHS TEST & ASSESS SALARY	\$45,331	\$0	\$45,331	\$15,692	\$29,640	\$0	100.0 %
13163151	601000	TMHS GUID SUPPLIES	\$1,000	\$0	\$1,000	\$5,091	\$48	-\$4,139	513.9 %
13183150	601003	TMHS COPY SUPP	\$26,250	\$0	\$26,250	\$4,008	\$9,810	\$12,433	52.6 %
13433151	601074	TMHS SUPPLIES-SPEC ED	\$5,500	\$0	\$5,500	\$2,959	\$5,664	-\$3,123	156.8 %
13523151	601077	TMHS SUPPLIES-TEACHING	\$50,000	\$0	\$50,000	\$85,786	\$9,604	-\$45,390	190.8 %
13523161	601007	TMHS STUDENT DUES	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000	0.0 %
13073160	601007	TMHS PRINC DUES	\$6,000	\$0	\$6,000	\$1,800	\$0	\$4,200	30.0 %
13173160	601020	TMHS COURSE REIM	\$15,000	\$0	\$15,000	\$5,673	\$1,615	\$7,712	48.6 %
13523160	601021	TMHS MILEAGE REIMB	\$500	\$0	\$500	\$0	\$0	\$500	0.0 %
		<b>TMHS SALARY TOTALS</b>	<b>\$7,489,348</b>	<b>-\$59,481</b>	<b>\$7,429,867</b>	<b>\$2,657,864</b>	<b>\$4,528,481</b>	<b>\$243,522</b>	
		<b>TMHS OPERATING TOTALS</b>	<b>\$448,361</b>	<b>-\$80,000</b>	<b>\$368,361</b>	<b>\$265,170</b>	<b>\$134,878</b>	<b>-\$31,687</b>	
		<b>TMHS TOTALS</b>	<b>\$7,937,709</b>	<b>-\$139,481</b>	<b>\$7,798,228</b>	<b>\$2,923,034</b>	<b>\$4,663,360</b>	<b>\$211,835</b>	

**Tewksbury Public Schools**  
**FY24 Quarterly Expenditure Report**

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>ORIGINAL</u> <u>APPROP</u>	<u>TRANSFERS</u>	<u>REVISED</u> <u>BUDGET</u>	<u>YTD</u> <u>EXPENDED</u>	<u>ENCMBRNC</u>	<u>AVAIL BUDGET</u>	<u>PCT</u> <u>% USED</u>	
<b>SCHOOL COMMITTEE</b>										
13058420	600029	SCHOOL COMM SECY	\$7,000	\$0	\$7,000	\$3,649	\$0	\$3,351	52.1	%
13058430	600000	SCHOOL COMM SAL	\$13,250	\$0	\$13,250	\$7,000	\$5,000	\$1,250	90.6	%
13058440	601006	LEGAL FEES	\$75,000	\$0	\$75,000	\$46,495	\$27,748	\$757	99.0	%
13058461	601290	LEGAL SETTLEMENTS	\$0	\$15,000	\$15,000	\$15,000	\$0	\$0	100.0	%
13058440	601010	ADVERTISING	\$15,000	\$0	\$15,000	\$710	\$0	\$14,290	4.7	%
13058440	601190	MEDICAIDE PROCESSING	\$7,000	\$0	\$7,000	\$7,692	\$0	-\$692	109.9	%
13058450	601027	SCHOOL COMM SUPP	\$1,000	\$0	\$1,000	\$841	\$0	\$159	84.1	%
13058460	601007	SCHOOL COMM DUES	\$9,300	\$0	\$9,300	\$2,567	\$0	\$6,733	27.6	%
13058460	601009	SCHOOL COMM CONF	\$2,300	\$0	\$2,300	\$5,202	\$0	-\$2,902	226.2	%
13058460	601024	MEDICAL EXPENSES	\$17,000	\$15,000	\$32,000	\$30,454	\$0	\$1,546	179.1	%
		<b>SCHOOL COMM SALARY TOTALS</b>	<b>\$20,250</b>	<b>\$0</b>	<b>\$20,250</b>	<b>\$10,649</b>	<b>\$5,000</b>	<b>\$4,601</b>		
		<b>SCHOOL COMM OPERATING TOTALS</b>	<b>\$126,600</b>	<b>\$30,000</b>	<b>\$156,600</b>	<b>\$108,961</b>	<b>\$27,748</b>	<b>\$19,891</b>		
		<b>SCHOOL COMMITTEE TOTALS</b>	<b>\$146,850</b>	<b>\$30,000</b>	<b>\$176,850</b>	<b>\$119,610</b>	<b>\$32,748</b>	<b>\$24,492</b>		

**Tewksbury Public Schools**  
**FY24 Quarterly Expenditure Report**

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>ORIGINAL APPROP</u>	<u>TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCMBRNC</u>	<u>AVAIL BUDGET</u>	<u>PCT % USED</u>
<b>ADMINISTRATION</b>									
13058610	600001	SUPERINTENDENT	\$207,097	\$8,500	\$215,597	\$107,798	\$107,798	\$0	100.0 %
13058610	601011	SUPT INSURANCE	\$7,500	-\$4,500	\$3,000	\$1,163	\$0	\$1,837	38.8 %
13058610	601021	SUPT TRAVEL	\$6,000	\$0	\$6,000	\$3,000	\$3,000	\$0	100.0 %
13058621	600030	SUPT CLERICAL	\$75,185	\$4,635	\$79,820	\$37,410	\$37,410	\$5,000	93.7 %
13058611	600002	ASST SUPT	\$153,330	\$0	\$153,330	\$75,665	\$75,665	\$2,000	98.7 %
13058611	601021	ASST SUPT TRAVEL	\$2,600	\$0	\$2,600	\$1,300	\$1,300	\$0	100.0 %
13058622	600031	ASST SUPT CLERICAL	\$71,292	-\$572	\$70,720	\$35,701	\$34,396	\$623	99.1 %
13068610	600003	BUS MGR/ASST BUS MGR SAL	\$212,038	\$7,000	\$219,038	\$110,294	\$109,544	-\$800	100.4 %
13068610	601011	BUS MGR INSURANCE	\$5,000	\$0	\$5,000	\$2,500	\$0	\$2,500	50.0 %
13068610	601021	BUS MGR TRAVEL	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500	0.0 %
13068620	600012	BUS OFF PAYROLL	\$59,976	\$0	\$59,976	\$33,078	\$31,680	-\$4,783	108.0 %
13068620	600013	BUS OFF ACCT PAY	\$60,516	\$0	\$60,516	\$33,657	\$33,620	-\$6,761	111.2 %
13068611	600220	HUMAN RESOURCES	\$71,330	\$470	\$71,800	\$36,687	\$36,687	-\$1,575	102.2 %
13058615	600221	PARALEGAL	\$65,000	-\$30,000	\$35,000	\$0	\$0	\$35,000	0.0 %
13058612	600032	ATTENDENCE OFF	\$5,668	\$0	\$5,668	\$2,898	\$2,898	-\$128	102.3 %
13058613	600007	TRANSPORTATION SAL	\$69,990	\$0	\$69,990	\$35,020	\$35,020	-\$50	100.1 %
13058640	601002	SUPT OFF COPIER	\$9,500	\$0	\$9,500	\$0	\$0	\$9,500	0.0 %
13058640	601192	SUPT - CONT SERV	\$15,000	\$0	\$15,000	\$2,238	\$0	\$12,762	14.9 %
13058650	601000	SUPT OFFICE SUPPLIES	\$3,000	\$0	\$3,000	\$1,911	\$0	\$1,089	63.7 %
13058650	601003	SUPT - COPY SUPPLIES	\$3,500	\$0	\$3,500	\$12,428	\$0	-\$8,928	355.1 %
13058650	601026	SYSTEMWIDE INSTR SUPPLIES	\$5,000	\$0	\$5,000	\$1,135	\$0	\$3,865	22.7 %
13058660	601007	SUPT/ASST SUPT DUES	\$14,000	\$0	\$14,000	\$25,711	\$0	-\$11,711	183.7 %
13058660	601008	SUBSCRIPTIONS	\$500	\$0	\$500	\$244	\$0	\$256	48.8 %
13058660	601009	SUPT CONFERENCE	\$5,000	\$0	\$5,000	\$4,556	\$0	\$444	91.1 %
13058750	601000	ASST SUPT OFFICE SUPP	\$1,000	\$0	\$1,000	\$161	\$0	\$839	16.1 %
13058661	601009	ASST SUPT CONFER	\$2,500	\$0	\$2,500	\$5,520	\$0	-\$3,020	220.8 %
13068640	601002	BUS OFF COPIER	\$6,570	\$0	\$6,570	\$240	\$0	\$6,330	3.7 %
13068640	601013	BUSINESS OFFICE PRINT	\$3,000	\$0	\$3,000	\$2,570	\$0	\$430	85.7 %
13068640	601192	BUS OFFICE - CONT SERV	\$9,000	\$0	\$9,000	\$22,263	\$12,588	-\$25,851	387.2 %
13068650	601000	BUS OFFICE SUPPLIES	\$7,500	\$0	\$7,500	\$3,595	\$43	\$3,863	48.5 %
13068650	601003	BUS OFFICE - COPY SUPPLIES	\$6,000	\$0	\$6,000	\$738	\$0	\$5,263	12.3 %
13068660	601007	BUS OFFICE - DUES	\$2,200	\$0	\$2,200	\$965	\$0	\$1,235	43.9 %
13068660	601009	BUS OFF CONFERENCE	\$3,500	\$0	\$3,500	\$13	\$0	\$3,487	0.4 %
13068660	601012	POSTAGE	\$20,000	\$0	\$20,000	\$1,894	\$0	\$18,106	9.5 %
13068660	601021	MILEAGE REIMB	\$8,600	\$0	\$8,600	\$0	\$0	\$8,600	0.0 %
		<b>ADMINISTRATION SALARY TOTALS</b>	<b>\$1,074,022</b>	<b>-\$14,467</b>	<b>\$1,059,555</b>	<b>\$516,173</b>	<b>\$509,019</b>	<b>\$34,363</b>	
		<b>ADMINISTRATION OPERATING TOTALS</b>	<b>\$125,370</b>	<b>\$0</b>	<b>\$125,370</b>	<b>\$86,180</b>	<b>\$12,631</b>	<b>\$26,558</b>	
		<b>ADMINISTRATION TOTALS</b>	<b>\$1,199,392</b>	<b>-\$14,467</b>	<b>\$1,184,925</b>	<b>\$602,353</b>	<b>\$521,651</b>	<b>\$60,921</b>	

**Tewksbury Public Schools  
FY24 Quarterly Expenditure Report**

ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED	
<b>INFORMATION SYSTEMS</b>										
13108820	600019	STUDENT DATA	\$64,610	\$0	\$64,610	\$32,305	\$32,305	\$0	100.0	%
13108850	601027	INFO SYS SUPPLIES	\$80,000	\$0	\$80,000	\$41,770	\$3,045	\$35,184	56.0	%
13108840	601016	INFOSYS TECH CONTRACTED	\$0	\$0	\$0	\$1,080	\$0	-\$1,080	100.0	%
13108860	602160	SW ADMIN TECH OTH EXP	\$5,000	\$0	\$5,000	\$0	\$1,015	\$3,985	20.3	%
13108860	601021	INFO TECH MILE REIMB	\$0	\$0	\$0	\$2,385	\$0	-\$2,385	100.0	%
13108851	601027	SCH ADMIN TECH SUPPLIES	\$10,000	\$0	\$10,000	\$712	\$4,288	\$5,000	50.0	%
13108840	601192	SW ADMIN TECH CS	\$125,000	\$0	\$125,000	\$234,462	\$0	-\$109,462	187.6	%
13108852	601027	STUD/STAFF INST HDWE SUPP	\$279,409	\$0	\$279,409	\$82,771	\$12,898	\$183,740	34.2	%
13108843	601192	OTH INST HDWE CS	\$15,000	\$0	\$15,000	\$71,190	\$0	-\$56,190	474.6	%
13108853	601027	OTH INST HDWE SUPP	\$15,000	\$0	\$15,000	\$0	\$0	\$15,000	0.0	%
13108854	601027	STUD/STFF INST SW SUPP	\$45,000	\$0	\$45,000	\$53,618	\$3,843	-\$12,461	127.7	%
13108844	601192	BLDG SECURITY CS	\$18,000	\$0	\$18,000	\$2,663	\$0	\$15,338	14.8	%
13108840	601265	INTERNET CONNECTION	\$3,000	\$0	\$3,000	\$1,500	\$1,500	\$0	100.0	%
13108811	600005	TECH MAINT PRO SAL	\$264,772	\$0	\$264,772	\$134,143	\$132,386	-\$1,757	100.7	%
13108831	600016	TECH MAINT OTH SAL	\$173,800	-\$15,000	\$158,800	\$98,261	\$54,400	\$6,139	96.1	%
13108845	601192	TECH MAINT OPER CS	\$155,000	\$0	\$155,000	\$83,507	\$57,130	\$14,363	90.7	%
13108855	601027	TECH MAINT OPER SUPP	\$30,000	\$0	\$30,000	\$18,081	\$0	\$11,919	60.3	%
		INFO SYST SALARY TOTALS	\$503,182	-\$15,000	\$488,182	\$264,710	\$219,091	\$4,381		
		INFO SYST OPERATING TOTALS	\$780,409	\$0	\$780,409	\$593,739	\$83,720	\$102,950		
		INFORMATION SYSTEMS TOTALS	\$1,283,591	-\$15,000	\$1,268,591	\$858,449	\$302,811	\$107,331	1314.0	
<b>TRANSPORTATION</b>										
13118940	601120	TRANS - AFTER SCHOOL	\$99,000	\$0	\$99,000	\$0	\$99,000	\$0	100.0	%
13118930	600197	TRANS - MONITORS	\$14,850	\$0	\$14,850	\$27,130	\$0	-\$12,280	182.7	%
13118940	601279	TRANSPRTN FIELD TRIP TMHS	\$11,000	\$0	\$11,000	\$945	\$0	\$10,055	8.6	%
13118941	601007	TRANS - DUES	\$450	\$0	\$450	\$0	\$0	\$450	0.0	%
13118941	601015	TRANS - COMP SW	\$15,000	\$0	\$15,000	\$3,300	\$0	\$11,700	22.0	%
13118941	601036	TRANS - REG	\$1,911,600	\$0	\$1,911,600	\$615,296	\$1,284,704	\$11,600	99.4	%
13118941	601039	TRANS - HOMELESS	\$66,000	\$0	\$66,000	\$20,102	\$46,790	-\$892	101.4	%
13438940	601037	TRANS - IN DIST	\$657,800	\$0	\$657,800	\$264,250	\$434,350	-\$40,800	106.2	%
13438940	601038	TRANS - OUT OF DIST	\$1,457,523	\$0	\$1,457,523	\$568,819	\$758,170	\$130,535	91.0	%
		TRANSPORTATION SALARY TOTALS	\$14,850	\$0	\$14,850	\$27,130	\$0	-\$12,280		
		TRANSPORTATION OPERATING TOTALS	\$4,218,373	\$0	\$4,218,373	\$1,472,712	\$2,623,013	\$122,648		
		TRANSPORTATION TOTALS	\$4,233,223	\$0	\$4,233,223	\$1,499,842	\$2,623,013	\$110,368		

**Tewksbury Public Schools**  
**FY24 Quarterly Expenditure Report**

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>ORIGINAL APPROP</u>	<u>TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCMBRNC</u>	<u>AVAIL BUDGET</u>	<u>PCT % USED</u>	
<b>ATHLETICS</b>										
13149110	600004	ATHL DIRECTOR	\$102,317	\$0	\$102,317	\$51,199	\$50,478	\$640	99.4	%
13149110	600122	ATHL DEPT TRAINER	\$56,327	\$0	\$56,327	\$12,939	\$20,483	\$22,905	59.3	%
13149110	600123	ATHLETIC COACH	\$291,955	\$0	\$291,955	\$115,401	\$0	\$176,554	39.5	%
13149120	600011	ATHL DEPT CLERICAL	\$24,524	\$0	\$24,524	\$7,507	\$16,035	\$982	96.0	%
13149130	600086	ATHLETIC CUSTODIAN	\$36,372	\$0	\$36,372	\$51,296	\$0	-\$14,924	141.0	%
13149130	600121	ATHL DEPT EQUIP	\$8,239	\$0	\$8,239	\$2,916	\$5,509	-\$186	102.3	%
13149130	600124	ATHL EVNT PSNL SAL	\$35,788	\$0	\$35,788	\$9,930	\$0	\$25,858	27.7	%
13149130	600125	GAME OFF SALARY	\$500	\$0	\$500	\$0	\$0	\$500	0.0	%
13149140	600125	GAME OFFICIALS CONT	\$54,000	\$0	\$54,000	\$40,220	\$1,210	\$12,570	76.7	%
13149140	600126	POLICE DETAILS	\$5,000	\$0	\$5,000	\$5,860	\$0	-\$860	117.2	%
13149140	600151	ATHL DEPT RECOND	\$12,000	\$0	\$12,000	\$10,621	\$0	\$1,379	88.5	%
13149140	600152	ATHL DEPT FILMING	\$9,500	\$0	\$9,500	\$7,000	\$0	\$2,500	73.7	%
13149140	605061	BOYS HOCKEY ICE RENT	\$35,000	\$0	\$35,000	\$250	\$40,000	-\$5,250	0.7	%
13609140	601271	ATH FLD GROUNDS	\$12,000	\$0	\$12,000	\$20,371	\$1,282	-\$9,653	180.4	%
13149150	601271	ATHL FLD MAINT SUPP	\$3,646	\$0	\$3,646	\$0	\$0	\$3,646	0.0	%
13149150	601286	ATHL CONFERENCES	\$2,100	\$0	\$2,100	\$235	\$0	\$1,865	11.2	%
13149150	601287	ATHL DIR SUPPLIES	\$7,000	\$0	\$7,000	\$2,795	\$1,228	\$2,977	57.5	%
13149150	601288	ATHL TRAINER SUPPLIES	\$7,500	\$0	\$7,500	\$5,580	\$0	\$1,920	74.4	%
13149150	605027	ATHL SPORTS SUPPLIES	\$30,000	\$0	\$30,000	\$24,377	\$0	\$5,623	81.3	%
13149160	601007	ATHLETIC DUES	\$20,000	\$0	\$20,000	\$29,140	\$2,025	-\$11,164	155.8	%
		<b>ATHLETICS SALARY TOTALS</b>	<b>\$556,022</b>	<b>\$0</b>	<b>\$556,022</b>	<b>\$251,188</b>	<b>\$92,505</b>	<b>\$212,329</b>		
		<b>ATHLETICS OPERATING TOTALS</b>	<b>\$197,746</b>	<b>\$0</b>	<b>\$197,746</b>	<b>\$146,449</b>	<b>\$45,745</b>	<b>\$5,552</b>		
		<b>ATHLETICS TOTALS</b>	<b>\$753,768</b>	<b>\$0</b>	<b>\$753,768</b>	<b>\$397,637</b>	<b>\$138,250</b>	<b>\$217,881</b>		

**Tewksbury Public Schools**  
**FY24 Quarterly Expenditure Report**

ORG	OBJ	DESCRIPTION	ORIGINAL	TRANSFERS	REVISED	YTD	ENCMBRNC	AVAIL BUDGET	PCT	
			APPROP		BUDGET	EXPENDED			% USED	
SPECIAL EDUCATION										
13439510	600010	SPEC ED DIR/ASST DIR SAL	\$362,345	\$3,000	\$365,345	\$189,616	\$185,573	-\$9,844	102.7	%
13439510	601011	DIR STUD SERV INSURANCE	\$3,550	\$0	\$3,550	\$1,250	\$1,250	\$1,050	70.4	%
13439510	601021	DIR STUD SERV TRAVEL	\$3,000	\$0	\$3,000	\$1,500	\$1,500	\$0	100.0	%
13439520	600011	SPEC ED CLERICAL SAL	\$323,241	\$0	\$323,241	\$135,794	\$123,546	\$63,901	80.2	%
13439413	600059	SUMM TEACH SAL	\$70,400	\$0	\$70,400	\$87,777	\$0	-\$17,377	124.7	%
13439410	600199	SYSTEMWIDE THERAPISTS	\$1,037,181	-\$648	\$1,036,533	\$336,469	\$582,587	\$117,477	88.7	%
13439410	600207	SUMMER SERVICES	\$20,000	\$0	\$20,000	\$40,893	\$0	-\$20,893	204.5	%
13439410	601084	BEHAVIOR MOD THER	\$635,273	-\$44,709	\$590,564	\$214,964	\$304,000	\$71,600	87.9	%
13439432	600055	MED THER AIDES SALARY	\$50,000	\$0	\$50,000	\$0	\$0	\$50,000	0.0	%
13439430	600092	SUMM AIDE SAL	\$70,000	\$0	\$70,000	\$96,873	\$0	-\$26,873	138.4	%
13439414	600039	SUMM NURSE	\$10,000	\$0	\$10,000	\$18,709	\$0	-\$8,709	187.1	%
13439560	601007	SPEC ED DUES	\$800	\$0	\$800	\$1,605	\$0	-\$805	200.6	%
13439560	601021	MILEAGE REIMB	\$0	\$0	\$0	\$386	\$0	-\$386	100.0	
13439461	601012	SPEC ED POSTAGE	\$2,600	\$0	\$2,600	\$5,161	\$0	-\$2,561	198.5	%
13439461	601021	SPEC ED MILEAGE REIMB	\$3,000	\$0	\$3,000	\$2,926	\$0	\$74	97.5	%
13439444	601187	OT/PT/SPCH CONT	\$14,000	\$0	\$14,000	\$0	\$0	\$14,000	0.0	%
13439450	601078	SPEC ED SUPPLIES-OT	\$10,000	\$0	\$10,000	\$0	\$951	\$9,049	9.5	%
13439446	601002	SPEC ED OFFICE COPIER	\$1,803	\$0	\$1,803	\$0	\$0	\$1,803	0.0	%
13439451	601299	SPEC ED I/D ASSI	\$19,000	\$0	\$19,000	\$189	\$0	\$18,811	1.0	%
13439453	601100	PUPIL SERVICES - SUPP	\$17,000	\$0	\$17,000	\$9,012	\$1,700	\$6,287	63.0	%
13439440	601098	PUPIL SERVICES-CONT SERV	\$555,000	\$68,560	\$623,560	\$304,153	\$0	\$319,407	48.8	%
13439454	601207	SPED INST S/W SUPPLIES	\$0	\$0	\$0	\$46,510	\$16,329	-\$62,840	100.0	%
13439441	601108	SPEC ED EVAL-SYSTWD	\$70,000	\$0	\$70,000	\$5,255	\$0	\$64,745	7.5	%
13439442	601083	SPEC ED BEH MOD-CONT	\$70,000	\$0	\$70,000	\$39,416	\$26,835	\$3,749	94.6	%
13439540	601129	MA TUI - PUBLIC SEP DAY 6-21	\$1,510,662	-\$146,648	\$1,364,014	\$555,653	\$599,004	\$209,357	84.7	%
13439541	601124	PRIV TUITION - DAY 6-21	\$1,003,931	-\$1,003,931	\$0	\$116,090	\$0	-\$116,091	100.0	%
13439541	601126	PRIV TUIT - PRESCHOOL 3-5	\$54,979	-\$54,979	\$0	\$0	\$0	\$0	0.0	%
13439541	601127	PRIV TUITION - RESIDENTIAL	\$791,451	\$1,141,530	\$1,932,981	\$889,747	\$1,092,389	-\$49,155	102.5	%
13439542	601123	COLLAB TUI - PUB SEP DAY 6-21	\$1,370,160	-\$144,389	\$1,225,771	\$478,192	\$799,939	-\$52,361	104.3	%
		SPEC ED SALARY TOTALS	\$2,584,990	-\$42,357	\$2,542,633	\$1,123,846	\$1,198,455	\$220,332		
		SPEC ED OPERATING TOTALS	\$5,494,386	-\$139,857	\$5,354,529	\$2,454,296	\$2,537,148	\$363,085		
		SPECIAL EDUCATION TOTALS	\$8,079,376	-\$182,214	\$7,897,162	\$3,578,142	\$3,735,604	\$583,417		

**Tewksbury Public Schools**  
**FY24 Quarterly Expenditure Report**

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>ORIGINAL APPROP</u>	<u>TRANSFERS</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCMBRNC</u>	<u>AVAIL BUDGET</u>	<u>PCT % USED</u>
<b>BUILDINGS &amp; GROUNDS</b>									
13609730	600023	MAINTENANCE SALARY	\$373,639	\$0	\$373,639	\$194,201	\$191,912	-\$12,473	103.3 %
13609730	600024	MAINT FRMN/ASST SALARY	\$169,816	\$0	\$169,816	\$85,812	\$82,812	\$1,193	99.3 %
13609730	600036	MAINTENENCE OT	\$40,000	\$0	\$40,000	\$8,471	\$0	\$31,529	21.2 %
13609730	600037	MAINT FOREMAN OT	\$50,000	\$0	\$50,000	\$20,703	\$0	\$29,297	41.4 %
13609730	600025	SUMMER MAINT	\$0	\$0	\$0	\$270	\$0	-\$270	100.0 %
13609740	601213	UNIFORM	\$12,500	\$0	\$12,500	\$0	\$11,434	\$1,066	91.5 %
13609740	601233	CARPET CLEANING	\$30,000	\$0	\$30,000	\$0	\$0	\$30,000	0.0 %
13609741	601214	HEATING CONT SERV	\$155,000	\$0	\$155,000	\$39,270	\$39,270	\$76,460	50.7 %
13609742	601253	UTILS ELEC BILLS - DEWING	\$60,000	\$0	\$60,000	\$30,011	\$39,989	-\$10,000	116.7 %
13609742	601254	UTILS ELEC BILLS - HEATH BRK	\$59,000	\$0	\$59,000	\$22,023	\$22,977	\$14,000	76.3 %
13609742	601255	UTILS ELEC BILLS - NORTH ST	\$0	\$0	\$0	\$4,241	\$0	-\$4,241	100.0 %
13609742	601256	UTILS ELEC BILLS - TRAHAN	\$0	\$0	\$0	\$2,409	\$0	-\$2,409	100.0 %
13609742	601257	UTILS ELEC BILLS - RYAN	\$98,000	\$0	\$98,000	\$40,139	\$57,861	\$0	100.0 %
13609742	601258	UTILS ELEC BILLS - WYNN	\$184,000	\$0	\$184,000	\$39,648	\$45,932	\$98,420	46.5 %
13609742	601259	UTILS ELEC BILLS - TMHS	\$250,000	\$0	\$250,000	\$121,087	\$228,913	-\$100,000	140.0 %
13609742	601260	UTILS ELEC BILLS - CENTER	\$181,890	\$0	\$181,890	\$88,878	\$66,122	\$26,890	85.2 %
13609742	601262	UTILS WATER	\$600	\$0	\$600	\$0	\$0	\$600	0.0 %
13609742	601261	UTILS TELEPHONE	\$39,000	\$0	\$39,000	\$10,623	\$13,037	\$15,340	60.7 %
13609742	601263	UTILS SEWER/SEPT	\$12,000	\$0	\$12,000	\$0	\$0	\$12,000	0.0 %
13609742	601264	UTILS CELLULAR	\$20,000	\$0	\$20,000	\$10,129	\$20,528	-\$10,657	153.3 %
13609742	601267	UTILS DUMPSTER	\$3,500	\$0	\$3,500	\$1,143	\$0	\$2,357	32.7 %
13609743	601234	MNTGRND EQUIPMENT	\$15,000	\$0	\$15,000	\$0	\$0	\$15,000	0.0 %
13609743	601271	MNTGRND CONTRACTED SVCS	\$60,000	\$0	\$60,000	\$45,866	\$0	\$14,134	76.4 %
13609744	601119	PEST CONTROL	\$1,000	\$0	\$1,000	\$1,030	\$0	-\$30	103.0 %
13609744	601192	MNTBLDG CONTRACT	\$350,000	\$0	\$350,000	\$401,080	\$207,081	-\$258,160	173.8 %
13609745	601212	BLDGSCRTY OPER	\$17,000	\$0	\$17,000	\$0	\$0	\$17,000	0.0 %
13609746	601236	MNTCEQUIP STORAGE	\$1,000	\$0	\$1,000	\$218	\$0	\$782	21.8 %
13609750	601232	CUSTODIAL SUPPLIES	\$100,000	\$0	\$100,000	\$96,722	\$20,569	-\$17,291	117.3 %
13609751	601224	HTNGBLDGS FILTER	\$2,000	\$0	\$2,000	\$5,560	\$0	-\$3,560	278.0 %
13609753	601271	GROUNDNS MAINT SUPP	\$25,000	\$0	\$25,000	\$2,139	\$0	\$22,861	8.6 %
13609754	601027	MNTBLDG SUPPLIES	\$100,000	\$0	\$100,000	\$23,921	\$55,184	\$20,895	79.1 %
13609757	601235	EQUIPMENT REPLACE	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000	0.0 %
13609761	601239	HTNGBLDGS GAS - MAINT GARAGE	\$0	\$0	\$0	\$2,389	\$0	-\$2,389	100.0 %
13609761	601245	HTNGBLDGS GAS-DEWING	\$65,000	\$0	\$65,000	\$16,007	\$48,993	\$0	100.0 %
13609761	601246	HTNGBLDGS GAS-HEATH	\$68,000	\$0	\$68,000	\$15,969	\$49,031	\$3,000	95.6 %
13609761	601247	HTNGBLDGS GAS-NORTH ST	\$0	\$0	\$0	\$9,708	\$0	-\$9,708	100.0 %
13609761	601248	HTNGBLDGS GAS-TRAHAN	\$0	\$0	\$0	\$297	\$0	-\$297	100.0 %
13609761	601249	HTNGBLDGS GAS-RYAN	\$77,500	\$0	\$77,500	\$21,292	\$53,708	\$2,500	96.8 %
13609761	601250	HTNGBLDGS GAS-WYNN	\$67,500	\$0	\$67,500	\$19,033	\$48,967	-\$500	100.7 %
13609761	601251	HTNGBLDGS GAS-TMHS	\$85,500	\$0	\$85,500	\$21,071	\$66,472	-\$2,043	102.4 %
13609761	601252	HTNGBLDGS GAS-CENTER	\$150,000	\$0	\$150,000	\$4,565	\$53,165	\$92,270	38.5 %
13609763	601021	MNTGRND MILEAGE	\$4,000	\$0	\$4,000	\$1,572	\$1,480	\$948	76.3 %
13609764	601321	VEHICLE MAINT	\$20,000	\$0	\$20,000	\$8,744	\$2,551	\$8,704	56.5 %
13609764	601322	VEHICLE GAS & OIL	\$16,000	\$0	\$16,000	\$0	\$0	\$16,000	0.0 %
		<b>BLDG &amp; GRNDS SALARY TOTALS</b>	<b>\$633,455</b>	<b>\$0</b>	<b>\$633,455</b>	<b>\$309,456</b>	<b>\$274,723</b>	<b>\$49,276</b>	
		<b>BLDG &amp; GRNDS OPERATING TOTALS</b>	<b>\$2,334,990</b>	<b>\$0</b>	<b>\$2,334,990</b>	<b>\$1,106,787</b>	<b>\$1,153,262</b>	<b>\$74,941</b>	
		<b>BUILDINGS &amp; GROUNDS TOTALS</b>	<b>\$2,968,445</b>	<b>\$0</b>	<b>\$2,968,445</b>	<b>\$1,416,243</b>	<b>\$1,427,985</b>	<b>\$124,217</b>	

**Tewksbury Public Schools**  
**FY24 Quarterly Expenditure Report**

ORG	OBJ	DESCRIPTION	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAIL BUDGET	PCT % USED
<b>SYSTEMWIDE LEA</b>									
13059812	600035	GRANT MGMT	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000	0.0 %
13059814	600020	CURRICULUM DIRECTOR	\$282,079	\$11,500	\$293,579	\$147,278	\$147,174	-\$873	100.3 %
13059813	600100	SALARY RESERVE -	\$89,295	\$0	\$89,295	\$0	\$0	\$89,295	0.0 %
13339810	600052	SYST WD ELL TEACH	\$520,680	-\$270	\$520,410	\$181,898	\$342,268	-\$3,756	100.7 %
13059830	600011	SUBS CALL LINE	\$20,160	-\$20,160	\$0	\$0	\$0	\$0	0.0 %
13529831	600096	COPY CTR AIDE	\$27,571	\$0	\$27,571	\$10,017	\$18,027	-\$474	101.7 %
13389810	600103	MATH COACH	\$299,316	\$0	\$299,316	\$94,918	\$187,228	\$17,170	94.3 %
13409810	600103	LITERACY COACH	\$196,909	-\$14,895	\$182,014	\$34,233	\$64,662	\$83,119	54.3 %
13449810	600103	TECH COACH	\$188,646	-\$270	\$188,376	\$65,207	\$123,169	\$0	100.0 %
13059810	600048	MENTORS SALARY	\$30,000	\$0	\$30,000	\$17,799	\$4,653	\$7,548	74.8 %
13059810	600049	MENTEES SALARY	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000	0.0 %
13179810	600070	SYSTWD PD STIPEND	\$2,470	\$0	\$2,470	\$1,691	\$0	\$779	68.5 %
13169810	600020	DIR OF GUIDANCE SERVICES	\$137,068	\$4,500	\$141,568	\$71,284	\$70,784	-\$500	100.4 %
13159810	600040	NURSE SALARIES - SYSTEM	\$704,273	\$0	\$704,273	\$269,375	\$500,226	-\$65,328	109.3 %
13159830	600021	SUBSTITUTE NURSES	\$10,000	\$0	\$10,000	\$8,093	\$0	\$1,908	80.9 %
13523112	600033	TMHS SECURITY MONITOR	\$28,466	\$0	\$28,466	\$11,333	\$18,165	-\$1,032	103.6 %
13523112	600087	RESOURCE OFFICER	\$230,063	\$0	\$230,063	\$213,522	\$0	\$16,541	92.8 %
13609830	600120	INTEROFFICE MAIL	\$12,000	\$0	\$12,000	\$6,496	\$0	\$5,504	54.1 %
13609830	600196	PT CUST CENTER SCHOOL	\$0	\$0	\$0	\$3,275	\$0	-\$3,275	100.0 %
13059811	600026	SICK LEAVE BUY BACK	\$40,000	\$0	\$40,000	\$15,404	\$0	\$24,596	38.5 %
13059811	600027	RETIREMENT INCENT	\$8,000	\$0	\$8,000	\$0	\$0	\$8,000	0.0 %
13059841	601192	CURR & DATA CS	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000	0.0 %
13389850	600103	MATH COACH SUPPLIES	\$8,000	\$0	\$8,000	\$416	\$0	\$7,584	5.2 %
13179840	601023	DISTRICTWIDE PROF DEVEL	\$53,300	\$0	\$53,300	\$22,744	\$19,989	\$10,567	80.2 %
13159840	601188	DOCTOR CONT	\$6,500	\$0	\$6,500	\$2,825	\$0	\$3,675	43.5 %
13159850	601298	HEALTH SUPPLIES	\$10,637	\$0	\$10,637	\$7,659	\$175	\$2,803	73.6 %
13159860	601011	MED INSURANCE REIMB	\$400	\$0	\$400	\$243	\$0	\$157	60.8 %
13159860	601020	HEALTH COURSE REIMB	\$800	\$0	\$800	\$494	\$0	\$306	61.7 %
13529840	601121	BAND TRANS	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	0.0 %
13529840	601234	BAND EQUIP REPAIR	\$1,000	\$0	\$1,000	\$964	\$0	\$36	96.4 %
		<b>SYSTEMWIDE SALARY TOTALS</b>	<b>\$2,836,996</b>	<b>-\$19,595</b>	<b>\$2,817,401</b>	<b>\$1,151,822</b>	<b>\$1,476,356</b>	<b>\$189,223</b>	
		<b>SYSTEMWIDE OPERATING TOTALS</b>	<b>\$93,137</b>	<b>\$0</b>	<b>\$93,137</b>	<b>\$35,344</b>	<b>\$20,164</b>	<b>\$37,629</b>	
		<b>SYSTEMWIDE LEA TOTALS</b>	<b>\$2,930,133</b>	<b>-\$19,595</b>	<b>\$2,910,538</b>	<b>\$1,187,166</b>	<b>\$1,496,520</b>	<b>\$226,851</b>	
		<b>SALARY GRAND TOTAL</b>	<b>\$38,690,764</b>	<b>-\$108,595</b>	<b>\$38,582,169</b>	<b>\$14,700,454</b>	<b>\$22,229,372</b>	<b>\$1,650,989</b>	<b>96%</b>
		<b>OPERATING GRAND TOTAL</b>	<b>\$15,504,895</b>	<b>\$108,595</b>	<b>\$15,613,490</b>	<b>\$7,214,124</b>	<b>\$7,463,434</b>	<b>\$935,931</b>	<b>94%</b>
		<b>SALARY &amp; OPERATING TOTAL</b>	<b>\$54,195,659</b>	<b>\$0</b>	<b>\$54,195,659</b>	<b>\$21,914,579</b>	<b>\$29,692,807</b>	<b>\$2,586,920</b>	<b>95%</b>
1053003	5890	<b>CAPITAL OUTLAY</b>	<b>\$789,603</b>	<b>\$0</b>	<b>\$789,603</b>	<b>\$303,186</b>	<b>\$1,013</b>	<b>\$485,404</b>	<b>39%</b>
		<b>GRAND TOTAL SCHOOL</b>	<b>\$54,985,262</b>	<b>\$0</b>	<b>\$54,985,262</b>	<b>\$22,217,765</b>	<b>\$29,693,819</b>	<b>\$3,072,324</b>	<b>94%</b>

# New Business

# Tewksbury Public Schools

139 Pleasant Street  
Tewksbury, MA 01876

## MEMORANDUM

**To:** Tewksbury School Committee  
**From:** Brenda Regan, Superintendent  
**Date:** January 5, 2024  
**Re:** Wynn Middle School Out-of State Field Trip to Broadway

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**This Requires a Vote**

Please see the following out-of-state field trip request and proposal for a day trip on April 6, 2024 to New York City to see *Wicked* on Broadway. This will require a vote by the School Committee.

Tewksbury Public Schools  
Broadway Field Trip 2024: *Wicked*

In order to strengthen the bridge between the drama programs of the John W. Wynn Middle School and Tewksbury Memorial High School, we are looking to continue hosting an annual day trip to see a professional show on Broadway in New York City. This event will be open to TPS students to help foster a love and appreciation for theatrical endeavors.

The trip is open to all TPS students in grades 7-12 currently participating in after-school drama programs. All participating students will be under the supervision of chaperones and a nurse (if required) in accordance with the TPS policy for closed field trips (Policy IJOA).

This year, we would like to see *Wicked*. Before seeing the show, students would participate in a workshop- Acting/Improv Experience. Following the production, we would like to have dinner at Ellen's Stardust Diner.

A proposed itinerary for **April 6, 2024:**

- Leave Wynn MS by 5am
- Stop for breakfast (rest stop/food court)- NOT INCLUDED IN PRICE
- Broadway Workshop (90 Min)- 10 am
- Lunch at Ellen's Stardust Diner at 12pm (included in price!)
- *WICKED* @ 2pm
- Leave NYC around 5pm
- Stop for dinner (rest stop/food court)- NOT INCLUDED IN PRICE
- Return to Tewksbury around 9pm

Item	Full Cost	Cost Per Student
Bus (Including gratuity) TBD- Cost is estimate based on previous business	\$4000.00	\$100.00
<a href="#">Broadway Workshop</a>	\$2000.00	\$50.00
<a href="#">Dinner at Ellen's Stardust Diner</a>	\$2,227.63	\$55.70
Ticket to <a href="#">Wicked</a>	\$4464.50	\$111.62
<b>Total:</b>	<b>\$12,692.13</b>	<b>\$318.32</b>

\*Price reflects 40 student participants.

For more information, contact Mr. DiPrima ([jdiprima@tewksbury.k12.ma.us](mailto:jdiprima@tewksbury.k12.ma.us)) at the John W. Wynn Middle School or go to the [Wicked musical website](#).

# Tewksbury Public Schools

139 Pleasant Street  
Tewksbury, MA 01876

## MEMORANDUM

**To:** Tewksbury School Committee  
**From:** Brenda Theriault-Regan  
Superintendent of Schools  
**Date:** November 7, 2023  
**Re:** Tewksbury Memorial High School Enrollment & Class Counts

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**This is an informational item only. No vote is required.**

Please see the following December 1, 2023 TMHS enrollment, class counts and the NESDEC enrollment projections. This is informational only, no vote is required.

SCHOOL	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PG	TOTALS
CENTER				242	264	269										775
DEWING	83	139	161													383
HEATH BROOK	59	113	141													313
RYAN							247	252								499
WYNN MIDDLE									278	241						519
HIGH SCHOOL (HS)											169	187	173	191	7	727
PreSchool @ HS	15															15
TOTALS	157	252	302	242	264	269	247	252	278	241	169	187	173	191	7	3231
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PG	

Dec 1, 2023

Heath Brook			LF Dewing			Center Elem			Center Elem			John F. Ryan						John Wynn Middle					
Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt
KF	M. Paganos	19	KF	T. Molea	19	2	E. Deley	20	4	L. Callahan	22	5	C. Graffeo	23	6	A. Johnson	21	7	S. Chella	23	8	K. Welch	20
KF	C. Ventura	19	KF	M. Stilian	21	2	J. Garvey	21	4	T. McHenry	23	5	R. Cohen	20	6	J. Mrozowski	21	7	A. Martel	24	8	A. Breton	19
KF	K. Hynes	19	KF	S. Gilotte	20	2	S. Wrobel	20	4	S. Filiberto	23	5	B. Roberts	21	6	C. Melly	21	7	E. Noel	21	8	T. Floria	18
KF	C. Callahan	18	KF	A. Reardon	21	2	S. Mulloy	20	4	B. Clasby	23	5	M. Ellis	21	6	K. Romano	21	7	J. Bilodeau	24	8	W. Fabiano	23
KF	K. Buck	19	KF	A. McCarthy	20	2	T. Enos	19	4	J. Zaroulis	23	5	N. Calvino	21	6	K. Anderson	19	7	L. Nastari	24	8	J. Diprima	21
KF	S. Paradis	19	KF	H. Grace	19	2	J. Taggart	20	4	C. Gagne	23	5	C. Cremin	21	6	J. Lindsey	19	7	C. Bilodeau	24	8	D. Shao	23
KF	*J. Murphy		KF	A. Cameron	19	2	S. Turgeon	21	4	K. Conrad	21	5	K. Magsarili	19	6	N. Amato	21	7	C. Edwards	23	8	M. Gillespie	20
			K	*A. Taylor		2	C. Spinali	21	4	M. Barbato	22	5	L. Tierney	17	6	S. Walsh	23	7	D. Graaskamp	23	8	C. Gagnon	19
			K/1	*K. Westaway		2	J. Middleton	20	4	K. Russo	22	5	K. Bruff	21	6	A. MacMullin	21	7	K. Johnston	23	8	N. Flood	19
1	A. Whynol	20	1	M. Welch	20	2	S. Armano	21	4	J. Selissen	22	5	R. Shirkoff	21	6	R. Curley	22	7	N. Camuso	23	8	C. Fehr	19
1	K. Rodgers	21	1	L. Broderick	20	2	H. Springer	20	4	V. Schaefer	22	5	T. McNeil	21	6	N. Zwirek	21	7	F. Rouff	23	8	K. Deveau	21
1	E. Niles	20	1	K. Carleton	20	2	S. Miranda	19	4	E. Kramer	22	5	P. Shirkoff	21	6	G. Martel	22	7	M. Scully	23	8	E. Caron	19
1	M. Engelken	20	1	E. Killeen	21							5			6								
1	A. Spatola	19	1	L. Tramonte	20	3	K. Valcourt	22	2	*L. Spicer													
1	J. Price	21	1	M. Hirtle	21	3	S. Mulno	22	2	*S. Walsh		5/6	*S. Ferrara					7/8	*Camire				
1	B. Decarolis	20	1	K. Scialdone	19	3	L. Carlino	22	3	*K. Mahoney		5/6	*A. Dockham					7/8					
1	*R. Langlais		1	L. Courmoyer	20	3	M. Groux	23	3	*L. Perelli		5/6											
			1	*M. Robinson		3	J. Lane	22	4	*J. Kelly													
			K/1	*A. Palange		3	A. Trevor	23	4	*E. Randall													
PK	M. Socci	22	K/1	*E. Finneran		3	S. Hall	23	3/4	*J. Lynch					247			252			278		241
PK	M. Hines	22	PK	J. Lockwood	18	3	L. Desroche	23	DLC	*M. Irwin													
PKDLC	R. Casey	7	PK	J. Milligan	26	3	L. Hyland	22	DLC	*R. Price													
PKDLC	L. Costa	8	PK	P. Young	26	3	S. Sadler	21	DLC	*C. Griffin													
EXTPK	L. Iannacci		PKDLC	M. Smith	6	3	N. DeVincenzi	20															
EXTPK	S. Mulvaney		PKDLC	C. Strickler	7	3	M. McGrath	22															
313			383			507			268														

\*Denotes Special Ed classes where students at different grade levels may exist

## Master Schedule

Course	Description	Teacher	Trm	Assigned		
				Ttl	Max	Ope
100-CP-001	ENGLISH 9	FLAHERTY, MARGARET	FY	10	25	15
100-CP-002	ENGLISH 9	FLAHERTY, MARGARET	FY	11	25	14
100-CP-003	ENGLISH 9	CARUSO, NINA	FY	13	25	12
100-CP-004	ENGLISH 9	CARUSO, NINA	FY	11	25	14
100-CP-005	ENGLISH 9	FLAHERTY, MARGARET	FY	14	25	11
100-H-001	ENGLISH 9	CARUSO, NINA	FY	16	25	9
100-H-002	ENGLISH 9	FLAHERTY, MARGARET	FY	26	25	-1
100-H-004	ENGLISH 9	DESJARDINS, BRYAN	FY	20	25	5
100-H-005	ENGLISH 9	DESJARDINS, BRYAN	FY	20	25	5
100-H-006	ENGLISH 9	FLAHERTY, MARGARET	FY	22	28	6
110-CP-001	ENGLISH 10	SCARPA, JADE	FY	25	25	0
110-CP-002	ENGLISH 10	BOURGAIN, CONNER	FY	20	25	5
110-CP-003	ENGLISH 10	BOURGAIN, CONNER	FY	25	25	0
110-H-001	ENGLISH 10	SCARPA, JADE	FY	22	25	3
110-H-002	ENGLISH 10	SCARPA, JADE	FY	24	25	1
110-H-003	ENGLISH 10	CARUSO, NINA	FY	25	25	0
110-H-004	ENGLISH 10	CARUSO, NINA	FY	23	25	2
110-H-005	ENGLISH 10	SCARPA, JADE	FY	18	25	7
140-AP-001	AP ENGLISH LANGUAGE AND COMPOSITION	BOURGAIN, CONNER	FY	28	29	1
140-AP-002	AP ENGLISH LANGUAGE AND COMPOSITION	BOURGAIN, CONNER	FY	15	29	14
140-CP-001	AMERICAN LITERATURE	PELOQUIN, CYNTHIA	FY	21	25	4
140-CP-002	AMERICAN LITERATURE	DESJARDINS, BRYAN	FY	20	25	5
140-H-001	AMERICAN LITERATURE	PELOQUIN, CYNTHIA	FY	28	25	-3
140-H-002	AMERICAN LITERATURE	PELOQUIN, CYNTHIA	FY	28	25	-3
140-H-003	AMERICAN LITERATURE	PELOQUIN, CYNTHIA	FY	27	25	-2
150-AP-001	AP ENGLISH LITERATURE AND COMPOSITION	DESJARDINS, BRYAN	FY	20	29	9

## Master Schedule

Course	Description	Teacher	Trm	Assigned		
				Ttl	Max	Ope
150-AP-002	AP ENGLISH LITERATURE AND COMPOSITION	DESJARDINS, BRYAN	FY	14	29	15
150-CP-001	SENIOR ENGLISH	GOUTHRO, BRIAN	FY	17	25	8
150-CP-002	SENIOR ENGLISH	BYRNES, JOHN	FY	22	25	3
150-CP-003	SENIOR ENGLISH	BYRNES, JOHN	FY	14	25	11
150-EC-001	SENIOR ENGLISH	GOUTHRO, BRIAN	FY	19	25	6
150-H-001	SENIOR ENGLISH	BYRNES, JOHN	FY	24	25	1
150-H-002	SENIOR ENGLISH	BYRNES, JOHN	FY	21	25	4
150-H-003	SENIOR ENGLISH	BOURGOIN, CONNER GOUTHRO, BRIAN	FY	17	25	8
150-H-004	SENIOR ENGLISH	GOUTHRO, BRIAN	FY	20	25	5
170-CP-001	CREATIVE WRITING	SCARPA, JADE	S1	17	25	8
180-CP-001	JOURNALISM	BOURGOIN, CONNER	S1	12	25	13
185-CP-001	FILM APPRECIATION/ANALYSIS	PELOQUIN, CYNTHIA	S1	26	25	-1
185-CP-002	FILM APPRECIATION/ANALYSIS	PELOQUIN, CYNTHIA	S2	20	25	5
196-CP-001	SPORTS AND SOCIETY	BYRNES, JOHN	S1	17	25	8
196-CP-002	SPORTS AND SOCIETY	BYRNES, JOHN	S2	16	25	9
200-CP-002	WORLD HISTORY I	DEMERS, MARC	FY	17	25	8
200-CP-003	WORLD HISTORY I	SMITH, CHRISTINE SPONZO, JODI	FY	25	25	0
200-CP-006	WORLD HISTORY I	DEMERS, MARC	FY	16	25	9
200-CP-007	WORLD HISTORY I	DEMERS, MARC MURPHY, ERIN	FY	10	25	15
200-H-001	WORLD HISTORY I	SPONZO, JODI	FY	18	25	7
200-H-003	WORLD HISTORY I	DEMERS, MARC	FY	23	25	2
200-H-004	WORLD HISTORY I	DEMERS, MARC	FY	25	25	0
200-H-005	WORLD HISTORY I	MOLLOY, PETER	FY	18	25	7
200-H-006	WORLD HISTORY I	SPONZO, JODI	FY	18	28	10

## Master Schedule

Course	Description	Teacher	Trm	Assigned		
				Ttl	Max	Ope
210-AP-002	AP WORLD HISTORY: MODERN	CUSICK, FRANCIS	FY	13	29	16
210-AP-003	AP WORLD HISTORY: MODERN	CUSICK, FRANCIS	FY	15	29	14
210-CP-001	WORLD HISTORY II	MOLLOY, PETER	FY	22	25	3
210-CP-002	WORLD HISTORY II	SPONZO, JODI	FY	11	25	14
210-CP-003	WORLD HISTORY II	SPONZO, JODI	FY	20	25	5
210-H-001	WORLD HISTORY II	MOLLOY, PETER CUSICK, FRANCIS	FY	22	25	3
210-H-002	WORLD HISTORY II	CUSICK, FRANCIS	FY	25	25	0
210-H-003	WORLD HISTORY II	CUSICK, FRANCIS	FY	21	25	4
210-H-004	WORLD HISTORY II	MOLLOY, PETER	FY	13	25	12
210-H-005	WORLD HISTORY II	MOLLOY, PETER	FY	25	28	3
220-AP-002	AP US HISTORY I/II	PUMA, DUSTINE	FY	21	29	8
220-CP-001	US HISTORY I/II	PUMA, DUSTINE	FY	14	25	11
220-CP-002	US HISTORY I/II	MURPHY, ERIN	FY	12	25	13
220-EC-001	US HISTORY I/II	MURPHY, ERIN	FY	29	25	-4
220-EC-002	US HISTORY I/II	MURPHY, ERIN	FY	24	25	1
220-H-001	US HISTORY I/II	PUMA, DUSTINE	FY	22	25	3
220-H-002	US HISTORY I/II	PUMA, DUSTINE	FY	22	25	3
220-H-003	US HISTORY I/II	MURPHY, ERIN	FY	27	25	-2
240-AP-001	AP PSYCHOLOGY	BOUDREAU-HILL, DONNA	FY	20	29	9
240-AP-002	AP PSYCHOLOGY	BOUDREAU-HILL, DONNA	FY	22	29	7
240-AP-003	AP PSYCHOLOGY	BOUDREAU-HILL, DONNA	FY	23	29	6
240-AP-004	AP PSYCHOLOGY	BOUDREAU-HILL, DONNA	FY	18	29	11
240-CP-001	PSYCHOLOGY	PUMA, DUSTINE	S1	21	25	4
240-CP-002	PSYCHOLOGY	PUMA, DUSTINE	S2	15	25	10
252-CP-001	CRIMINAL & CIVIL LAW	AYLWARD, BRIAN	S1	16	25	9

## Master Schedule

Course	Description	Teacher	Trm	Assigned		
				Ttl	Max	Ope
252-CP-002	CRIMINAL & CIVIL LAW	AYLWARD, BRIAN	S2	12	25	13
270-AP-001	AP ECONOMICS	CALLANAN, SCOTT	FY	29	29	0
270-AP-002	AP ECONOMICS	CALLANAN, SCOTT	FY	29	29	0
270-AP-003	AP ECONOMICS	CALLANAN, SCOTT	FY	17	29	12
270-AP-004	AP ECONOMICS	CALLANAN, SCOTT	FY	29	29	0
270-CP-001	ECONOMICS	CALLANAN, SCOTT	S1	11	25	14
270-CP-002	ECONOMICS	CALLANAN, SCOTT	S2	14	25	11
280-EC-001	INTRNATL REL - EC	AYLWARD, BRIAN	S1	13	25	12
286-CP-001	PSYCHOLOGY & LAW	BOUDREAU-HILL, DONNA	S1	21	25	4
286-CP-002	PSYCHOLOGY & LAW	BOUDREAU-HILL, DONNA	S2	17	25	8
290-CP-001	US HISTORY III	AYLWARD, BRIAN	S2	5	25	20
295-AP-001	AP U.S. GOVERNMENT & POLITICS	AYLWARD, BRIAN	FY	14	29	15
295-AP-002	AP U.S. GOVERNMENT & POLITICS	AYLWARD, BRIAN	FY	24	29	5
300-CP-001	ALGEBRA 1	RING, KELSEY	FY	8	25	17
300-CP-002	ALGEBRA 1	BRIGIDA, ROBERT	FY	24	25	1
300-CP-003c	ALGEBRA 1	HAMMERS, JULIA WHITE, LINDSEY	FY	16	25	9
300-CP-004c	ALGEBRA 1	WHITE, LINDSEY HAMMERS, JULIA	FY	15	25	10
300-H-001	ALGEBRA 1	RING, KELSEY	FY	25	25	0
300-H-002	ALGEBRA 1	RING, KELSEY	FY	20	25	5
310-CP-001	GEOMETRY	MCGINN, MARYBETH	FY	23	25	2
310-CP-002	GEOMETRY	HAMMERS, JULIA WHITE, LINDSEY	FY	21	25	4
310-CP-003	GEOMETRY	MCGINN, MARYBETH	FY	26	25	-1
310-CP-004	GEOMETRY	MCGINN, MARYBETH	FY	22	25	3
310-H-001	GEOMETRY	CANAVAN, ASHLEY	FY	25	25	0

## Master Schedule

Course	Description	Teacher	Trm	Assigned		
				Ttl	Max	Ope
310-H-002	GEOMETRY	CANAVAN, ASHLEY	FY	23	25	2
310-H-003	GEOMETRY	HAMMERS, JULIA	FY	24	25	1
310-H-004	GEOMETRY	HAMMERS, JULIA	FY	24	25	1
320-CP-001	ALGEBRA 2	GLASS, DEBRA	FY	12	25	13
320-CP-002	ALGEBRA 2	CANAVAN, ASHLEY	FY	18	25	7
320-CP-003	ALGEBRA 2	CANAVAN, ASHLEY	FY	7	25	18
320-CP-004	ALGEBRA 2	RING, KELSEY	FY	16	25	9
320-CP-005	ALGEBRA 2	RING, KELSEY NASHAWATY, JILLIAN	FY	23	25	2
320-CP-006	ALGEBRA 2	GLASS, DEBRA	FY	12	25	13
320-H-001	ALGEBRA 2	MUISE, KEVIN	FY	16	25	9
320-H-002	ALGEBRA 2	GLASS, DEBRA	FY	23	25	2
320-H-003	ALGEBRA 2	GLASS, DEBRA	FY	15	25	10
320-H-004	ALGEBRA 2	MUISE, KEVIN	FY	21	28	7
350-CP-001	PRE-CALCULUS	MUISE, KEVIN	FY	23	25	2
350-CP-002	PRE-CALCULUS	MUISE, KEVIN	FY	15	25	10
350-CP-003	PRE-CALCULUS	MUISE, KEVIN	FY	14	25	11
350-H-001	PRE-CALCULUS	MCGINN, MARYBETH	FY	25	25	0
350-H-002	PRE-CALCULUS	MCGINN, MARYBETH	FY	24	25	1
360-AP-001	AP CALCULUS	BRIGIDA, ROBERT	FY	24	29	5
360-EC-001	CALCULUS - EC	BRIGIDA, ROBERT	FY	4	29	25
360-H-001	CALCULUS	BRIGIDA, ROBERT	FY	12	25	13
360-H-002	CALCULUS	BRIGIDA, ROBERT	FY	17	25	8
370-AP-001	AP STATISTICS	RYAN, SHELLI-AN	FY	19	29	10
370-CP-001	STATISTICS	RYAN, SHELLI-AN	FY	25	25	0
370-CP-002	STATISTICS	RYAN, SHELLI-AN	FY	22	25	3

## Master Schedule

Course	Description	Teacher	Trm	Assigned		
				Ttl	Max	Ope
370-CP-003	STATISTICS	RYAN, SHELLI-AN	FY	20	25	5
372-CP-001	MATH PROB SOLVING	GLASS, DEBRA MAHANNA, CHRISTOPHER	FY	17	25	8
400-CP-001	BIOLOGY	BARNETT, SUSAN	FY	7	25	18
400-CP-002	BIOLOGY	EDGERTON, EAMON	FY	9	25	16
400-CP-003c	BIOLOGY	BARNETT, SUSAN	FY	7	25	18
400-CP-004c	BIOLOGY	BLAND, ERIC SMITH, CHRISTINE	FY	21	25	4
400-CP-005	BIOLOGY	GORDON, JANET	FY	10	25	15
400-CP-006	BIOLOGY	EDGERTON, EAMON	FY	22	25	3
400-CP-007	BIOLOGY	BLAND, ERIC	FY	9	25	16
400-H-001	BIOLOGY	GORDON, JANET	FY	8	25	17
400-H-002	BIOLOGY	GORDON, JANET	FY	23	25	2
400-H-003	BIOLOGY	BARNETT, SUSAN	FY	9	25	16
400-H-004	BIOLOGY	BARNETT, SUSAN	FY	16	25	9
400-H-005	BIOLOGY	BARNETT, SUSAN	FY	10	25	15
400-H-006	BIOLOGY	MONBLEAU, KIRK	FY	21	20	-1
401-CP-001	BIO Intervention	GORDON, JANET	S1	15	12	-3
410-CP-001	CHEMISTRY/LAB	RIEGER, JUDE	FY	5	25	20
410-CP-002	CHEMISTRY/LAB	RIEGER, JUDE	FY	9	25	16
410-CP-003	CHEMISTRY/LAB	ROCK, SHAWN	FY	21	25	4
410-CP-004	CHEMISTRY/LAB	ROCK, SHAWN	FY	21	25	4
410-CP-005	CHEMISTRY/LAB	ROCK, SHAWN	FY	11	25	14
410-H-001	CHEMISTRY/LAB	RIEGER, JUDE	FY	25	25	0
410-H-002	CHEMISTRY/LAB	RIEGER, JUDE	FY	24	25	1
410-H-003	CHEMISTRY/LAB	ROCK, SHAWN	FY	22	25	3

## Master Schedule

Page 7

December

Course	Description	Teacher	Trm	Assigned		
				Ttl	Max	Ope
410-H-004	CHEMISTRY/LAB	ROCK, SHAWN	FY	23	25	2
420-CP-001	PHYSICS/LAB	CASSIDY, PATRICK	FY	15	25	10
420-CP-002	PHYSICS/LAB	CASSIDY, PATRICK	FY	13	25	12
420-H-001	PHYSICS/LAB	HANCOCK, MICHAEL	FY	27	25	-2
420-H-002	PHYSICS/LAB	HANCOCK, MICHAEL	FY	29	25	-4
420-H-003	PHYSICS/LAB	HANCOCK, MICHAEL	FY	10	25	15
431-CP-001	INTRO to PHYSICS AND CHEMISTRY	CASSIDY, PATRICK	FY	15	25	10
431-CP-002	INTRO to PHYSICS AND CHEMISTRY	CASSIDY, PATRICK	FY	16	25	9
433-CP-001	ENVIRONMENTAL SCIENCE	GORDON, JANET	FY	11	25	14
443-CP-001	ASTRONOMY	CASSIDY, PATRICK	S1	15	25	10
445-H-001	BIOTECHNOLOGY	BLAND, ERIC	S1	8	25	17
445-H-002	BIOTECHNOLOGY	BLAND, ERIC	S2	11	28	17
447-CP-001	ANATOMY & PHYS	MONBLEAU, KIRK	FY	25	25	0
447-CP-002	ANATOMY & PHYS	MONBLEAU, KIRK	FY	23	25	2
447-EC-001	ANATOMY & PHYS	MONBLEAU, KIRK	FY	33	29	-4
447-EC-002	ANATOMY & PHYS	MONBLEAU, KIRK	FY	29	29	0
449-CP-001	FORENSIC SCIENCE	EDGERTON, EAMON	S1	25	25	0
449-CP-002	FORENSIC SCIENCE	EDGERTON, EAMON	S2	23	25	2
449-CP-003	FORENSIC SCIENCE	EDGERTON, EAMON	S1	8	25	17
449-CP-004	FORENSIC SCIENCE	EDGERTON, EAMON	S2	9	25	16
449-CP-005	FORENSIC SCIENCE	EDGERTON, EAMON	S1	23	25	2
452-AP-001	AP BIOLOGY/LAB	BLAND, ERIC	FY	21	29	8
454-AP-001	AP PHYSICS/LAB	HANCOCK, MICHAEL	FY	10	29	19
456-AP-001	AP CHEMISTRY	RIEGER, JUDE	FY	13	29	16
511-CP-001	FRENCH 1	RYAN, MELANIE	FY	9	25	16
511-CP-002	FRENCH 1	RYAN, MELANIE	FY	11	25	14

## Master Schedule

Course	Description	Teacher	Trm	Assigned		
				Ttl	Max	Ope
511-CP-003	FRENCH 1	RYAN, MELANIE	FY	14	25	11
512-CP-001	FRENCH 2	CLARK, KATHRYN	FY	23	25	2
512-CP-002	FRENCH 2	CLARK, KATHRYN	FY	14	25	11
513-CP-001	FRENCH 3	CLARK, KATHRYN	FY	4	25	21
513-H-001	FRENCH 3	RYAN, MELANIE	FY	20	25	5
514-H-001	FRENCH 4	CLARK, KATHRYN	FY	11	25	14
516-AP-001	AP FRENCH	RYAN, MELANIE	FY	8	29	21
521-CP-001	LATIN 1	EARLY, PAUL	FY	13	25	12
521-CP-002	LATIN 1	EARLY, PAUL	FY	16	25	9
522-CP-001	LATIN 2	EARLY, PAUL	FY	8	25	17
523-H-001	LATIN 3 H	EARLY, PAUL	FY	10	25	15
525-AP-001	AP LATIN	EARLY, PAUL	FY	3	25	22
531-CP-001	SPANISH 1	MEZIANE, JOANNE	FY	21	25	4
531-CP-002	SPANISH 1	MEZIANE, JOANNE	FY	23	25	2
531-CP-003	SPANISH 1	MEZIANE, JOANNE	FY	25	25	0
531-CP-006	SPANISH 1	MAHONEY, BAILEY	FY	21	25	4
531-CP-007	SPANISH 1	MAHONEY, BAILEY	FY	21	25	4
532-CP-001	SPANISH 2	LEALDINI-DUDLEY, MARI	FY	20	25	5
532-CP-002	SPANISH 2	LEALDINI-DUDLEY, MARI	FY	21	25	4
532-CP-003	SPANISH 2	MEZIANE, JOANNE	FY	26	25	-1
532-CP-004	SPANISH 2	ADDARIO, MICHELLE	FY	21	25	4
532-CP-005	SPANISH 2	MEZIANE, JOANNE	FY	24	25	1
533-CP-001	SPANISH 3	ADDARIO, MICHELLE	FY	20	25	5
533-CP-002	SPANISH 3	ADDARIO, MICHELLE	FY	14	25	11
533-H-001	SPANISH 3	ADDARIO, MICHELLE	FY	22	25	3
533-H-002	SPANISH 3	MAHONEY, BAILEY	FY	13	25	12

## Master Schedule

Course	Description	Teacher	Trm	Assigned		
				Ttl	Max	Ope
533-H-003	SPANISH 3	ADDARIO, MICHELLE	FY	18	25	7
534-H-001	SPANISH 4	LEALDINI-DUDLEY, MARI	FY	6	25	19
534-H-002	SPANISH 4	LEALDINI-DUDLEY, MARI	FY	11	25	14
536-AP-001	AP SPANISH	LEALDINI-DUDLEY, MARI	FY	12	29	17
550-CP-001	HISPANIC CULTURE & HISTORY	MAHONEY, BAILEY	S1	14	25	11
579-EC-001	INTRO to DRAWING (EC)	MOFFAT, DAVID	S1	5	25	20
580-CP-001	DRAWING I	MOFFAT, DAVID	S1	24	25	1
580-CP-002	DRAWING I	MOFFAT, DAVID	S2	15	25	10
580-CP-003	DRAWING I	MOFFAT, DAVID	S1	14	15	1
581-CP-001	DRAWING II	MOFFAT, DAVID	S2	5	25	20
582-CP-001	FOUNDATIONS IN ART	LAPIERRE, NICOLE	S1	9	25	16
583-CP-001	PAINTING I	LAPIERRE, NICOLE	S2	22	25	3
583-CP-002	PAINTING I	LAPIERRE, NICOLE	S1	11	25	14
583-CP-003	PAINTING I	LAPIERRE, NICOLE	S2	19	25	6
584-CP-001	PAINTING II	LAPIERRE, NICOLE	S1	10	25	15
584-CP-002	PAINTING II	LAPIERRE, NICOLE	S2	14	25	11
585-CP-001	CERAMICS I	SULLIVAN, ASHLEY	S1	23	25	2
585-CP-002	CERAMICS I	SULLIVAN, ASHLEY	S2	23	25	2
585-CP-003	CERAMICS I	SULLIVAN, ASHLEY	S1	25	25	0
585-CP-004	CERAMICS I	SULLIVAN, ASHLEY	S2	26	25	-1
585-CP-005	CERAMICS I	SULLIVAN, ASHLEY	S1	15	25	10
586-CP-001	CERAMICS II	SULLIVAN, ASHLEY	S1	4	25	21
586-CP-002	CERAMICS II	SULLIVAN, ASHLEY	S2	11	25	14
587-CP-001	SCULPTURE	ARNOLD, JENNIFER	S2	19	25	6
587-CP-002	SCULPTURE	ARNOLD, JENNIFER	S2	15	25	10
588-CP-001	DESIGN	LAPIERRE, NICOLE	S2	10	25	15

## Master Schedule

Course	Description	Teacher	Trm	Assigned		
				Ttl	Max	Ope
588-CP-002	DESIGN	LAPIERRE, NICOLE	S1	9	25	16
589-CP-001	PHOTOGRAPHY I	ARNOLD, JENNIFER	S1	15	25	10
589-CP-002	PHOTOGRAPHY I	ARNOLD, JENNIFER	S2	10	25	15
589-CP-003	PHOTOGRAPHY I	SULLIVAN, ASHLEY	S2	21	25	4
589-CP-004	PHOTOGRAPHY I	ARNOLD, JENNIFER	S1	21	25	4
589-CP-005	PHOTOGRAPHY I	SULLIVAN, ASHLEY	S1	25	25	0
590-CP-001	PHOTOGRAPHY II	ARNOLD, JENNIFER	S1	7	25	18
590-CP-002	PHOTOGRAPHY II	ARNOLD, JENNIFER	S1	7	25	18
591-CP-001	DIGITAL IMAGING	MOFFAT, DAVID	S2	15	25	10
591-CP-002	DIGITAL IMAGING	MOFFAT, DAVID	S1	2	25	23
592-H-001	SENIOR ART STUDIO	ARNOLD, JENNIFER	FY	15	25	10
600A-CP-001	CONCERT BAND - SEMESTER	PELLEGRINO, CELESTE	S1	0	100	100
600-H-001	CONCERT BAND	PELLEGRINO, CELESTE	FY	13	50	37
602A-CP-001	CHORUS - SEMESTER	PELLEGRINO, CELESTE	S2	5	25	20
602A-CP-002	CHORUS - SEMESTER	PELLEGRINO, CELESTE	S1	1	25	24
602-CP-001	CHORUS FY	PELLEGRINO, CELESTE	FY	16	30	14
610-CP-001	INTRODUCTION TO GUITAR	PELLEGRINO, CELESTE	S1	8	25	17
610-CP-002	INTRODUCTION TO GUITAR	PELLEGRINO, CELESTE	S2	20	25	5
611-CP-001	PIANO I	PELLEGRINO, CELESTE	S1	8	25	17
611-CP-002	PIANO I	PELLEGRINO, CELESTE	S2	14	25	11
618-CP-001	POPULAR MUSIC: HISTORY & STYLES	PELLEGRINO, CELESTE	S1	10	25	15
620-CP-001	THEATER ARTS	PELLEGRINO, CELESTE	S2	9	25	16
623-CP-001	TECHNICAL THEATER	MOFFAT, DAVID	S1	18	25	7
623-CP-002	TECHNICAL THEATER	MOFFAT, DAVID	S2	16	25	9
630-CP-001	FILMMAKING I	LANGDON, SCOT SWEETAPPLE, EMMA	S2	20	20	0

## Master Schedule

Page 11

December

Course	Description	Teacher	Trm	Assigned		
				Ttl	Max	Ope
630-CP-002	FILMMAKING I	LANGDON, SCOT SWEETAPPLE, EMMA	S1	20	20	0
630-CP-003	FILMMAKING I	SWEETAPPLE, EMMA LANGDON, SCOT	S1	20	20	0
630-CP-004	FILMMAKING I	LANGDON, SCOT SWEETAPPLE, EMMA	S1	19	20	1
631-CP-001	FILMMAKING II	LANGDON, SCOT SWEETAPPLE, EMMA	S1	11	20	9
631-CP-002	FILMMAKING II	SWEETAPPLE, EMMA LANGDON, SCOT	S1	2	20	18
632-CP-001	MEDIA COMMUNICATIONS	SWEETAPPLE, EMMA LANGDON, SCOT	S2	12	20	8
633-CP-001	ANIMATION	LANGDON, SCOT SWEETAPPLE, EMMA	S2	18	20	2
634-CP-001	GRAPHIC DESIGN	SWEETAPPLE, EMMA LANGDON, SCOT	S2	19	20	1
634-CP-002	GRAPHIC DESIGN	LANGDON, SCOT SWEETAPPLE, EMMA	S2	21	20	-1
641-CP-001	CHILD CARE 1	SMALLIDGE, NICOLE	S1	15	16	1
641-CP-002	CHILD CARE 1	SMALLIDGE, NICOLE	S1	14	16	2
641-CP-003	CHILD CARE 1	SMALLIDGE, NICOLE	S1	11	16	5
641-CP-004	CHILD CARE 1	SMALLIDGE, NICOLE	S2	16	16	0
641-CP-005	CHILD CARE 1	SMALLIDGE, NICOLE	S2	16	16	0
641-CP-006	CHILD CARE 1	SMALLIDGE, NICOLE	S2	15	16	1
642-CP-001	CHILD CARE 2	SMALLIDGE, NICOLE	S1	14	16	2
642-CP-002	CHILD CARE 2	SMALLIDGE, NICOLE	S2	9	16	7
642-CP-003	CHILD CARE 2	SMALLIDGE, NICOLE	S2	14	16	2
643-CP-001	CHILD CARE 3	SMALLIDGE, NICOLE	S1	6	16	10

## Master Schedule

Course	Description	Teacher	Trm	Assigned		
				Ttl	Max	Ope
651-CP-001	WEB DESIGN	ARBOGAST, SANFORD	S1	18	25	7
651-CP-002	WEB DESIGN	ARBOGAST, SANFORD	S1	9	25	16
651-CP-003	WEB DESIGN	ARBOGAST, SANFORD	S2	22	25	3
654-CP-001	INTRO TO COMPUTER PROGRAMMING	ARBOGAST, SANFORD	S2	24	25	1
655-CP-001	DIGITAL LITERACY	KELLEHER, MARY	S1	23	25	2
655-CP-002	DIGITAL LITERACY	KELLEHER, MARY	S2	25	25	0
656-CP-001	INTRODUCTION TO COMPUTER SCIENCE	ARBOGAST, SANFORD	S1	19	25	6
657-CP-001	GAME DESIGN	ARBOGAST, SANFORD	S1	13	25	12
657-CP-002	GAME DESIGN	ARBOGAST, SANFORD	S2	25	25	0
657-CP-003	GAME DESIGN	ARBOGAST, SANFORD	S2	18	25	7
657-CP-004	GAME DESIGN	ZIMMERMAN, JAY	S1	23	25	2
659-AP-001	AP COMPUTER SCIENCE PRINCIPLES	ARBOGAST, SANFORD	FY	19	25	6
661-EC-001	ACCOUNTING	KELLEHER, MARY	FY	13	25	12
663-CP-001	PERSONAL FINANCE	KELLEHER, MARY	S1	8	25	17
663-CP-002	PERSONAL FINANCE	KELLEHER, MARY	S1	11	25	14
663-CP-003	PERSONAL FINANCE	KELLEHER, MARY	S2	24	25	1
663-CP-004	PERSONAL FINANCE	KELLEHER, MARY	S2	0	20	20
664-CP-001	MKTNG 1	SULLIVAN, JAMES	S1	14	25	11
664-CP-002	MKTNG 1	SULLIVAN, JAMES	S1	16	25	9
664-CP-003	MKTNG 1	SULLIVAN, JAMES	S1	13	25	12
664-CP-004	MKTNG 1	SULLIVAN, JAMES	S2	21	25	4
664-CP-005	MKTNG 1	SULLIVAN, JAMES	S2	15	25	10
665-CP-001	MKTNG 2	SULLIVAN, JAMES	S1	18	25	7
667-CP-001	BUS MGT & MKTNG	SULLIVAN, JAMES	S2	18	25	7
668-CP-001	SPORTS & ENTERTAINMENT MARKETING	SULLIVAN, JAMES	S1	1	25	24
668-CP-002	SPORTS & ENTERTAINMENT MARKETING	SULLIVAN, JAMES	S2	24	25	1

## Master Schedule

Page 13

December

Course	Description	Teacher	Trm	Assigned		
				Ttl	Max	Ope
684-CP-001	INTRO TO ENG & PROD DESIGN	HANCOCK, MICHAEL	S1	16	25	9
685-CP-001	ADVANCED TOPICS IN ENGINEERING	HANCOCK, MICHAEL	S2	12	25	13
690-CP-001	ROBOTICS	CASSIDY, PATRICK	S2	9	25	16
710-CP-001	INTRO to HEALTH CAREERS	PACHECO, BROOKE	S1	10	25	15
720A-CP-001	NURSING ASST 1 / EDGENUITY	CONSTANTINO, KELLY ZIMMERMAN, JAY	S1	11	25	14
720B-CP-001	NURSING ASST 2 / EDGENUITY	CONSTANTINO, KELLY ZIMMERMAN, JAY	S2	8	25	17
812-CP-001	HEALTH 1	FABIANO, JULIA	S1	18	25	7
812-CP-002	HEALTH 1	MIGNAULT, JOEL	S1	18	25	7
812-CP-003	HEALTH 1	MIGNAULT, JOEL	S2	21	25	4
812-CP-007	HEALTH 1	PACHECO, BROOKE MAHANNA, CHRISTOPHER	S2	26	25	-1
812-CP-008	HEALTH 1	KASPRZAK, STEVEN	S1	23	25	2
812-CP-009	HEALTH 1	FABIANO, JULIA	S2	21	25	4
812-CP-010	HEALTH 1	KASPRZAK, STEVEN	S2	19	25	6
812-CP-011	HEALTH 1	KASPRZAK, STEVEN	S1	25	25	0
822-CP-001	HEALTH 2	FABIANO, JULIA	S1	29	25	-4
822-CP-002	HEALTH 2	FABIANO, JULIA	S1	15	25	10
822-CP-003	HEALTH 2	MIGNAULT, JOEL	S2	16	25	9
822-CP-004	HEALTH 2	FABIANO, JULIA	S2	29	25	-4
822-CP-005	HEALTH 2	PACHECO, BROOKE	S1	16	25	9
822-CP-006	HEALTH 2	PACHECO, BROOKE	S2	22	25	3
822-CP-007	HEALTH 2	KASPRZAK, STEVEN	S2	13	25	12
822-CP-009	HEALTH 2	FABIANO, JULIA	S2	19	25	6
831-CP-001	PHYSICAL EDUCATION	PACHECO, BROOKE	S2	30	30	0
831-CP-002	PHYSICAL EDUCATION	MAHANNA, CHRISTOPHER	S2	27	30	3

## Master Schedule

Course	Description	Teacher	Trm	Assigned		
				Ttl	Max	Ope
831-CP-004	PHYSICAL EDUCATION	PACHECO, BROOKE	S1	26	30	4
831-CP-005	PHYSICAL EDUCATION	PACHECO, BROOKE	S1	25	30	5
831-CP-006	PHYSICAL EDUCATION	MIGNAULT, JOEL	S1	26	30	4
831-CP-007	PHYSICAL EDUCATION	MIGNAULT, JOEL	S2	29	30	1
831-CP-008	PHYSICAL EDUCATION	PACHECO, BROOKE	S2	20	30	10
831-CP-009	PHYSICAL EDUCATION	MAHANNA, CHRISTOPHER	S1	25	30	5
831-CP-010	PHYSICAL EDUCATION	MAHANNA, CHRISTOPHER	S1	30	30	0
831-CP-011	PHYSICAL EDUCATION	MAHANNA, CHRISTOPHER	S2	32	30	-2
831-CP-012	PHYSICAL EDUCATION	MAHANNA, CHRISTOPHER	S2	30	30	0
831-CP-013	PHYSICAL EDUCATION	MAHANNA, CHRISTOPHER	S1	25	30	5
831-CP-014	PHYSICAL EDUCATION	FABIANO, JULIA	S1	28	30	2
831-CP-015	PHYSICAL EDUCATION	FABIANO, JULIA	S2	30	30	0
831-CP-016	PHYSICAL EDUCATION	MIGNAULT, JOEL	S1	18	30	12
831-CP-017	PHYSICAL EDUCATION	KASPRZAK, STEVEN	S1	26	30	4
831-CP-018	PHYSICAL EDUCATION	KASPRZAK, STEVEN	S2	29	30	1
831-CP-019	PHYSICAL EDUCATION	MAHANNA, CHRISTOPHER FABIANO, JULIA	S1	30	30	0
831-CP-020	PHYSICAL EDUCATION	FABIANO, JULIA	S2	30	30	0
831-CP-021	PHYSICAL EDUCATION	MIGNAULT, JOEL	S1	24	30	6
831-CP-022	PHYSICAL EDUCATION	MIGNAULT, JOEL	S1	30	30	0
831-CP-023	PHYSICAL EDUCATION	KASPRZAK, STEVEN	S1	29	30	1
831-CP-024	PHYSICAL EDUCATION	PACHECO, BROOKE	S2	29	30	1
831-CP-025	PHYSICAL EDUCATION	PACHECO, BROOKE	S1	15	30	15
831-CP-026	PHYSICAL EDUCATION	MIGNAULT, JOEL	S2	27	30	3
831-CP-027	PHYSICAL EDUCATION	MIGNAULT, JOEL	S2	16	30	14
831-CP-028	PHYSICAL EDUCATION	KASPRZAK, STEVEN	S2	26	30	4

## Master Schedule

Page 15

December

Course	Description	Teacher	Trm	Assigned		
				Ttl	Max	Ope
831-CP-029	PHYSICAL EDUCATION	KASPRZAK, STEVEN	S1	15	30	15
831-CP-030	PHYSICAL EDUCATION	KASPRZAK, STEVEN	S2	15	30	15
9000-001	SENIOR PROJECT	GOUTHRO, BRIAN	S2	0	1	1
9008-001	EDGENUITY Misc/IS	ZIMMERMAN, JAY	S2	0	20	20
9008-002	EDGENUITY Misc/IS	ZIMMERMAN, JAY	S2	1	20	19
9008-003	EDGENUITY Misc/IS	ZIMMERMAN, JAY	S1	0	20	20
9008-004	EDGENUITY Misc/IS	ZIMMERMAN, JAY	S2	0	20	20
9008-005	EDGENUITY Misc/IS	ZIMMERMAN, JAY	S1	1	20	19
9008-006	EDGENUITY Misc/IS	ZIMMERMAN, JAY	S2	0	20	20
9008-007	EDGENUITY Misc/IS	MOLLOY, PETER CUSICK, FRANCIS	S1	0	20	20
9008-008	EDGENUITY Misc/IS	MOLLOY, PETER CUSICK, FRANCIS	S2	2	20	18
9008-009	EDGENUITY Misc/IS	GORDON, JANET	S2	0	20	20
9008-010	EDGENUITY Misc/IS	MOFFAT, DAVID	S1	2	2	0
9008-012	EDGENUITY Misc/IS	KELLEHER, MARY	S2	2	20	18
9009-001	EDGENUITY - INTRO TO CRIMINAL JUSTICE	ZIMMERMAN, JAY RYSER, JAMES	S1	10	20	10
900-ELL-001-3	ENGLISH LANGUAGE EDUCATION	HODGSON, KAREN	FY	6	12	6
900-ELL-002-2	ENGLISH LANGUAGE EDUCATION	HODGSON, KAREN	FY	6	0	-6
900-ELL-003-1	ENGLISH LANGUAGE EDUCATION	HODGSON, KAREN	FY	6	0	-6
901-CP-001	ACADEMIC SKILLS & STRATEGIES 9-10	MURPHY, ERIN DEMERS, MARC	S1	17	12	-5
901-CP-002	ACADEMIC SKILLS & STRATEGIES 9-10	MURPHY, ERIN DEMERS, MARC	S2	9	12	3
902-CP-004	ACADEMIC SKILLS & STRATEGIES 11-12	CLARK, KATHRYN	S1	16	12	-4
902-CP-005	ACADEMIC SKILLS & STRATEGIES 11-12	CLARK, KATHRYN	S2	6	12	6

## Master Schedule

Page 16

December

Course	Description	Teacher	Trm	Assigned		
				Ttl	Max	Ope
902-CP-006	ACADEMIC SKILLS & STRATEGIES 11-12	MAHONEY, BAILEY	S2	18	12	-6
902-CP-008	ACADEMIC SKILLS & STRATEGIES 11-12	MAHONEY, BAILEY	S1	21	20	-1
902-CP-009	ACADEMIC SKILLS & STRATEGIES 11-12	SCARPA, JADE	S2	13	12	-1
902-CP-011	ACADEMIC SKILLS & STRATEGIES 11-12	SULLIVAN, JAMES	S2	5	12	7
902-CP-013	ACADEMIC SKILLS & STRATEGIES 11-12	KELLEHER, MARY	S1	20	12	-8
902-CP-016	ACADEMIC SKILLS & STRATEGIES 11-12	MOFFAT, DAVID	S2	12	12	0
902-CP-017	ACADEMIC SKILLS & STRATEGIES 11-12	ARNOLD, JENNIFER	S2	14	12	-2
902-CP-018	ACADEMIC SKILLS & STRATEGIES 11-12	LAPIERRE, NICOLE	S2	14	12	-2
902-CP-019	ACADEMIC SKILLS & STRATEGIES 11-12	SULLIVAN, ASHLEY	S2	4	12	8
902-CP-020	ACADEMIC SKILLS & STRATEGIES 11-12	LAPIERRE, NICOLE	S1	24	12	-12
902-CP-021	ACADEMIC SKILLS & STRATEGIES 11-12	MAHONEY, BAILEY	S2	16	20	4
902-CP-023	ACADEMIC SKILLS & STRATEGIES 11-12	EDGERTON, EAMON	S2	12	12	0
904-CP-001	DIRECTED LEARNING I	FEELEY, TIMOTHY	S1	9	8	-1
904-CP-002	DIRECTED LEARNING I	FEELEY, TIMOTHY	S2	8	8	0
904-CP-003	DIRECTED LEARNING I	FEELEY, TIMOTHY	S1	9	8	-1
904-CP-004	DIRECTED LEARNING I	FEELEY, TIMOTHY	S2	9	8	-1
904-CP-005	DIRECTED LEARNING I	FEELEY, TIMOTHY	S1	7	8	1
904-CP-006	DIRECTED LEARNING I	WHITE, LINDSEY	S1	5	8	3
904-CP-007	DIRECTED LEARNING I	WHITE, LINDSEY	S2	4	8	4
904-CP-008	DIRECTED LEARNING I	MAIA, PATRICIA	S1	9	8	-1
904-CP-009	DIRECTED LEARNING I	MAIA, PATRICIA	S2	7	8	1
904-CP-010	DIRECTED LEARNING I	FEELEY, TIMOTHY	S2	7	8	1
904-CP-011	DIRECTED LEARNING I	FEELEY, TIMOTHY	S2	7	8	1
904-CP-012	DIRECTED LEARNING I	FEELEY, TIMOTHY	S1	9	8	-1
904-CP-013	DIRECTED LEARNING I	MAIA, PATRICIA	S1	8	8	0
904-CP-014	DIRECTED LEARNING I	MAIA, PATRICIA	S2	5	8	3

## Master Schedule

Course	Description	Teacher	Trm	Assigned		
				Ttl	Max	Ope
905-CP-001	DIRECTED LEARNING II	NASHAWATY, JILLIAN	S1	6	8	2
905-CP-002	DIRECTED LEARNING II	NASHAWATY, JILLIAN	S2	7	8	1
905-CP-003	DIRECTED LEARNING II	NASHAWATY, JILLIAN MAHANNA, CHRISTOPHER	S1	2	8	6
905-CP-004	DIRECTED LEARNING II	MAHANNA, CHRISTOPHER NASHAWATY, JILLIAN	S2	5	8	3
951-001	FOUNDATIONS IN ENGLISH/LITERATURE	NASHAWATY, JILLIAN	FY	8	8	0
951-002	FOUNDATIONS IN ENGLISH/LITERATURE			0	8	8
959-001	ALGEBRA 2 INT	CANAVAN, ASHLEY	S2	5	8	3
960-001	PRINCIPLES OF ALGEBRA & GEOMETRY	CANAVAN, ASHLEY	S1	8	8	0
961-001	FOUNDATION MATH	MAIA, PATRICIA	FY	4	8	4
961-002	FOUNDATION MATH	MAIA, PATRICIA	FY	6	8	2
991-001	VOC - TRAINING PROG	MCGREGOR FAY, ANNE	FY	7	8	1
992-001	VOC/LIFE SKILLS	MCGREGOR FAY, ANNE	FY	7	8	1
993-001	VOC READING	SMITH, CHRISTINE	FY	7	8	1
993-002	VOC READING	SMITH, CHRISTINE	FY	7	8	1
994-001	VOC MATH	MCGREGOR FAY, ANNE	FY	7	8	1
995-001	VOC LANG ARTS	MCGREGOR FAY, ANNE	FY	1	8	7
996-001	VOC SPECIALIST	MCGREGOR FAY, ANNE	FY	1	8	7
997-001	VOC WRK ACTIVITIES - LEAP	GALLIGAN, PATRICK	FY	7	0	-7
997-002	VOC WRK ACTIVITIES - LEAP	GALLIGAN, PATRICK	FY	7	0	-7
997-003	VOC WRK ACTIVITIES - LEAP	GALLIGAN, PATRICK	FY	7	0	-7
997-004	VOC WRK ACTIVITIES - LEAP	GALLIGAN, PATRICK	FY	7	0	-7
997-005	VOC WRK ACTIVITIES - LEAP	GALLIGAN, PATRICK	FY	7	0	-7
998-001	VOCATIONAL SKILLS - LEAP	GALLIGAN, PATRICK	FY	7	0	-7
999-001	ADL SKILLS - LEAP	GALLIGAN, PATRICK	FY	7	0	-7

## Master Schedule

Course	Description	Teacher	Trm	Assigned		
				Ttl	Max	Ope
DB01-001	DEPARTMENT BUSINESS	RYAN, SHELLI-AN GOUTHRO, BRIAN; BLAND, ERIC; AYLWARD, BRIAN	FY	0	0	0
MTSS-001	MTSS	SMITH, CHRISTINE	FY	0	0	0
MTSS-002	MTSS	FEELEY, TIMOTHY	FY	0	0	0
MTSS-003	MTSS	NASHAWATY, JILLIAN	FY	0	0	0
MTSS-004	MTSS	WHITE, LINDSEY	FY	0	0	0
MTSS-005	MTSS	MAIA, PATRICIA	FY	0	0	0



*New England School Development Council*

**Tewksbury Public Schools  
Tewksbury, MA**

**School Year 2023-24 Enrollment Projection Report**

*Copyright, New England School Development Council, 2023*

# Historical Enrollment

School District: Tewksbury, MA

12/11/2023

Historical Enrollment By Grade																			
Birth Year	Births*	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2008	284	2013-14	85	250	265	281	273	308	294	321	338	356	276	247	238	217	< 10 **	3671	3756
2009	281	2014-15	92	234	261	262	275	274	304	296	316	340	241	275	247	233	< 10 **	3566	3658
2010	264	2015-16	122	223	243	253	254	266	264	312	297	313	242	243	270	244	< 10 **	3431	3553
2011	294	2016-17	138	275	237	252	260	252	261	275	312	305	243	235	245	251	< 10 **	3409	3547
2012	318	2017-18	202	234	285	236	249	262	247	264	269	312	217	224	240	234	< 10 **	3276	3478
2013	273	2018-19	173	248	233	286	237	249	257	254	275	274	226	216	226	241	< 10 **	3229	3402
2014	295	2019-20	173	247	249	237	296	240	252	259	259	279	198	219	213	220	< 10 **	3175	3348
2015	294	2020-21	111	260	243	246	235	275	229	246	261	250	191	191	228	209	< 10 **	3071	3182
2016	303	2021-22	156	229	257	250	235	235	265	240	247	264	174	198	197	229	< 10 **	3024	3180
2017	285	2022-23	159	294	235	256	267	232	238	272	242	254	179	180	196	193	< 10 **	3042	3201
2018	300	2023-24	146	254	302	241	261	265	249	248	279	241	168	184	172	191	< 10 **	3059	3205

\*Birth data provided by Public Health Vital Records Departments in each state.

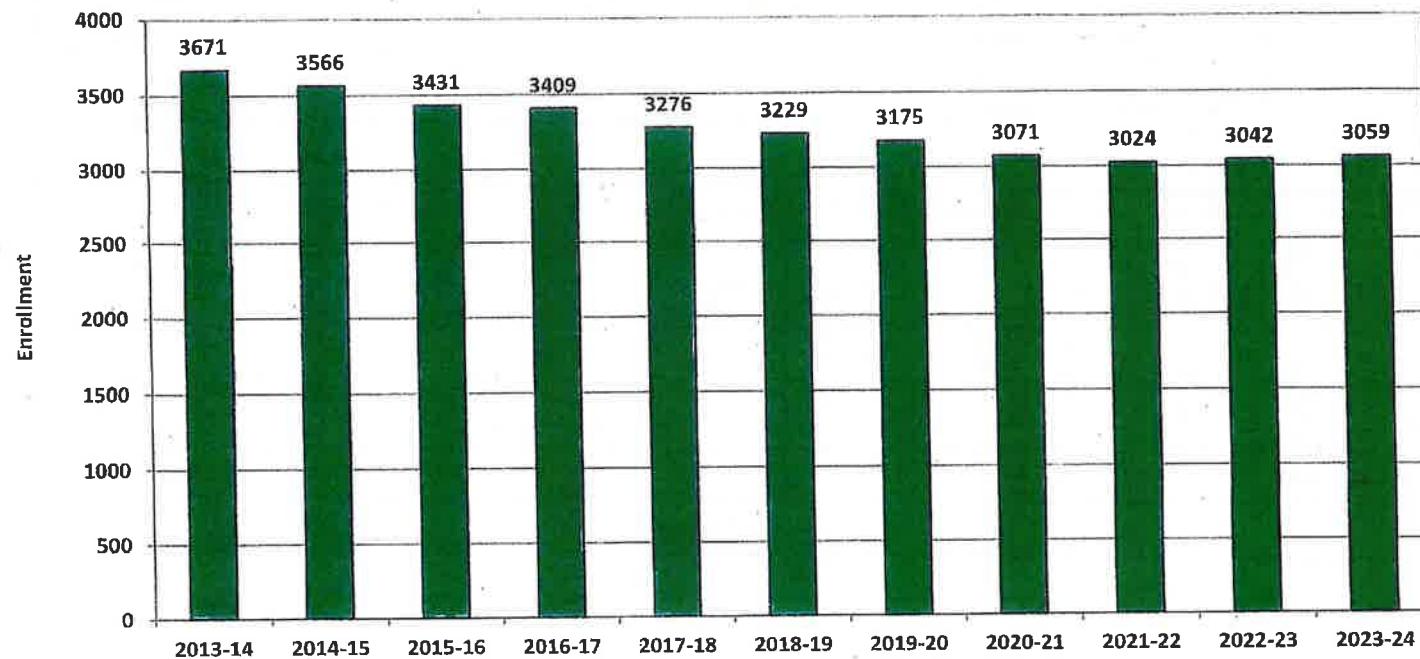
\*\* < 10 Not reported, to protect subgroups with fewer than 10 students.

Historical Enrollment in Grade Combinations									
School Year	PK-6	K-6	PK - 1	K-1	2-4	5-6	7-8	7-12	9-12
2013-14	2077	1992	600	515	862	615	694	1672	978
2014-15	1998	1906	587	495	811	600	656	1652	996
2015-16	1937	1815	588	466	773	576	610	1609	999
2016-17	1950	1812	650	512	764	536	617	1591	974
2017-18	1979	1777	721	519	747	511	581	1496	915
2018-19	1937	1764	654	481	772	511	549	1458	909
2019-20	1953	1780	669	496	773	511	538	1388	850
2020-21	1845	1734	614	503	756	475	511	1330	819
2021-22	1867	1711	642	486	720	505	511	1309	798
2022-23	1953	1794	688	529	755	510	496	1244	748
2023-24	1966	1820	702	556	767	497	520	1235	715

Historical Percentage Changes			
School Year	K-12	Diff.	%
2013-14	3671		
2014-15	3566	-105	-2.9%
2015-16	3431	-135	-3.8%
2016-17	3409	-22	-0.6%
2017-18	3276	-133	-3.9%
2018-19	3229	-47	-1.4%
2019-20	3175	-54	-1.7%
2020-21	3071	-104	-3.3%
2021-22	3024	-47	-1.5%
2022-23	3042	18	0.6%
2023-24	3059	17	0.6%
Change		-612	-16.7%

## Historical Enrollment

Grades K-12, School Years 2013-14 to 2023-24





# Projected Enrollment

School District: Tewksbury, MA

12/11/2023

Enrollment Projections By Grade*																				
Birth Year	Births*		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2018	300		2023-24	146	254	302	241	261	265	249	248	279	241	168	184	172	191	< 10 **	3059	3205
2019	309		2024-25	146	271	258	302	244	259	270	259	251	282	164	174	183	170	< 10 **	3091	3237
2020	306	(prov.)	2025-26	147	269	275	258	306	242	264	280	262	254	191	169	173	180	< 10 **	3127	3274
2021	279	(prov.)	2026-27	147	245	273	275	262	304	247	274	284	265	172	197	168	171	< 10 **	3141	3288
2022	280	(prov.)	2027-28	148	246	248	273	279	260	310	257	277	287	180	178	195	166	< 10 **	3160	3308
2023	295	(est.)	2028-29	148	259	249	248	277	277	265	322	260	280	195	186	177	192	< 10 **	3191	3339
2024	294	(est.)	2029-30	149	258	263	249	252	275	283	275	326	263	190	201	185	175	< 10 **	3199	3348
2025	291	(est.)	2030-31	149	255	262	263	253	250	281	294	278	330	178	196	199	182	< 10 **	3225	3374
2026	288	(est.)	2031-32	150	253	259	262	267	251	255	292	298	281	224	184	194	196	< 10 **	3220	3370
2027	289	(est.)	2032-33	151	254	257	259	266	265	256	265	296	302	191	231	183	191	< 10 **	3220	3371
2028	291	(est.)	2033-34	152	256	258	257	263	264	270	266	268	300	205	197	229	180	< 10 **	3217	3369

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births

Based on children already born

Based on students already enrolled

\*Birth data provided by Public Health Vital Records Departments in each state.

\*\* < 10 Not reported, to protect subgroups with fewer than 10 students.

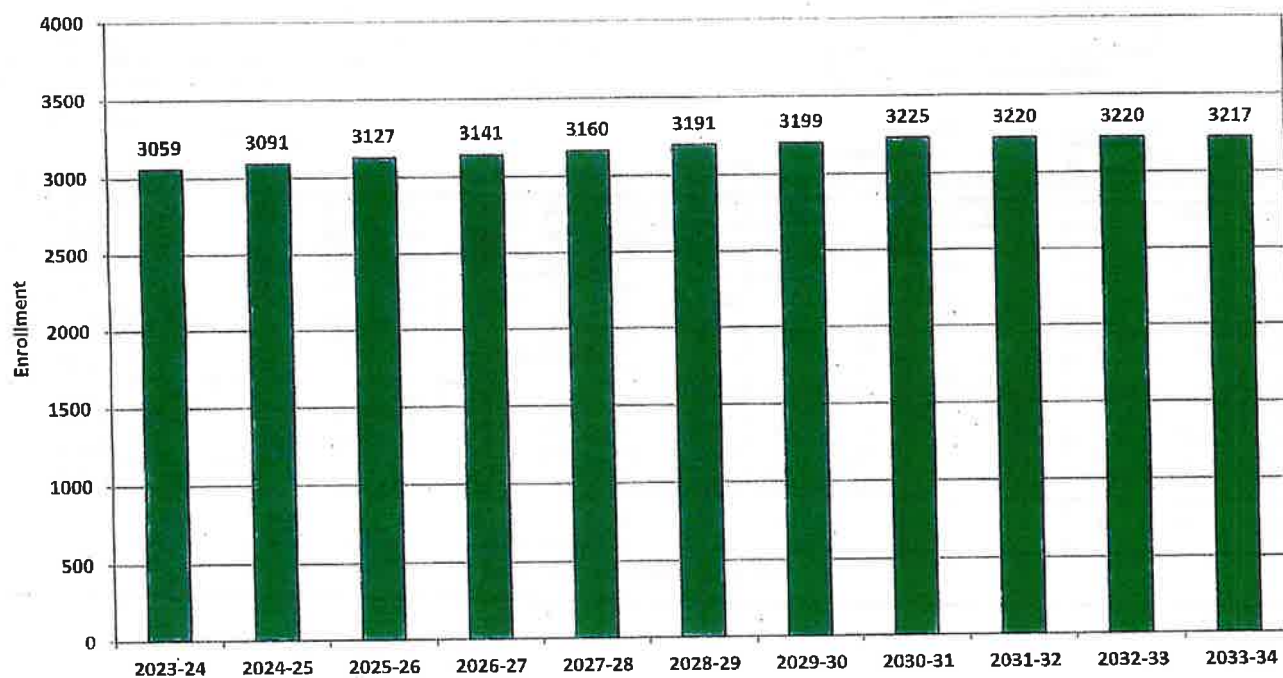
Projected Enrollment in Grade Combinations*									
School Year	PK-6	K-6	PK - 1	K-1	2-4	5-6	7-8	7-12	9-12
2023-24	1966	1820	702	556	767	497	520	1235	715
2024-25	2009	1863	675	529	805	529	533	1224	691
2025-26	2041	1894	691	544	806	544	516	1229	713
2026-27	2027	1880	665	518	841	521	549	1257	708
2027-28	2021	1873	642	494	812	567	564	1283	719
2028-29	2045	1897	656	508	802	587	540	1290	750
2029-30	2004	1855	670	521	776	558	589	1340	751
2030-31	2007	1858	666	517	766	575	608	1363	755
2031-32	1989	1839	662	512	780	547	579	1377	798
2032-33	1973	1822	662	511	790	521	598	1394	796
2033-34	1986	1834	666	514	784	536	568	1379	811

Projected Percentage Changes			
School Year	K-12	Diff.	%
2023-24	3059		
2024-25	3091	32	1.0%
2025-26	3127	36	1.2%
2026-27	3141	14	0.4%
2027-28	3160	19	0.6%
2028-29	3191	31	1.0%
2029-30	3199	8	0.3%
2030-31	3225	26	0.8%
2031-32	3220	-5	-0.2%
2032-33	3220	0	0.0%
2033-34	3217	-3	-0.1%
Change	158		5.2%

\*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

## Projected Enrollment

Grades K-12, School Years 2023-24 to 2033-34



# Tewksbury Public Schools

139 Pleasant Street  
Tewksbury, MA 01876

## MEMORANDUM

**To:** Tewksbury School Committee  
**From:** Brenda Theriault-Regan, Superintendent  
**Date:** January 5, 2024  
**Re:** 2024-2025 School Calendar Draft

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**This is Informational Only - No Vote Required**

The 2024-2025 School Calendar & Legend draft is presented to the School Committee for review. The 24/25 School Calendar & Legend *draft* will be on the February 14th School Committee meeting agenda for approval.



## 2024-2025 School Calendar

August 2024						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

2 Student Days

September 2024						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

20 Student days (22 days)

October 2024						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

22 Student days (44 days)

November 2024						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

17 Student days (61 days)

December 2024						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

15 Student days (76 days)

January 2025						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

21 Student days (97 days)

February 2025						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

15 Student days (112 days)

March 2025						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

20 Student days (132 days)

April 2025						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

16 Student days (148 days)

May 2025						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

21 Student days (169 days)

June 2025						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

16 Student days (180 + 5 snow days)

	FYI ONLY- Last day without 5 snow days
	First/Last Day* - All Students *Last Day inc. 5 snow/emergency days
	Schools Closed
	Early Dismissal
	No School - Professional Development
	Early Dismissal - Teacher Workshop
	TMHS Graduation TBD

Aug 26 - 27 Professional Development Days

Aug 28 First Day of School for Students

Dec 23 - Jan 1 December Recess

Feb 17 - 21 February Recess

Apr 21 - 25 April Recess

Jun 24 \*Last Day of School (Early Dismissal)

\*Inc. 5 snow/emergency days

### TEWKSBURY SCHOOL COMMITTEE MEMBERS

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Aug 26-27	Professional Development	Feb 14	Early Dismissal – Students & Staff*
Aug 28	All Schools Open	Feb 17-21	No School – February Recess
Aug 30	No School	Mar 13	Early Dismissal for Students* – Teacher Workshop
Sep 2	No School – Labor Day	Mar 14	No School – Professional Development Day
Oct 11	Early Dismissal for Students* – Teacher Workshop	Apr 17	Early Dismissal for Students* – Teacher Workshop
Oct 14	No School – Columbus Day	Apr 18	No School – Good Friday
Nov 5	No School – Professional Development Day	Apr 21-25	No School – April Recess
Nov 11	No School – Veterans Day	May 23	Early Dismissal – Students & Staff*
Nov 27	Early Dismissal – Students & Staff*	May 26	No School – Memorial Day
Nov 28-29	No School – Thanksgiving Recess	TBD	TMHS Graduation
Dec 23-Jan 1	No School – December Recess	Jun 13	Early Dismissal – Students & Staff*
Jan 2	Schools Reopen	Jun 19	No School – Juneteenth
Jan 20	No School – Martin Luther King, Jr. Day	Jun 24	Early Dismissal Students & Staff* – **Last Day of School (**Includes 5 Snow/Emergency Days)
Jan 29	Early Dismissal for Students* – Teacher Workshop		

**\* We will follow an early dismissal day schedule on:**

**October 11<sup>th</sup>, November 27<sup>th</sup>, January 29<sup>th</sup>, February 14<sup>th</sup>, March 13<sup>th</sup>, April 17<sup>th</sup>, May 23<sup>th</sup>, June 13<sup>th</sup> and June 24<sup>th</sup>**

### **NO SCHOOL ANNOUNCEMENTS**

Schools will be closed only in the case of severe, inclement weather.

Announcements relative to closing schools for inclement weather will be carried by TV stations, Twitter@tpsdistrict, and through the district's telephone notification system "One Call Now."

Delayed Openings: Superintendent will notify the public by the same procedure as "no school" announcements.

Parents and students are requested not to call the Police Station, Fire Station, Bus Contractors, School Principals, or the Superintendent of Schools for "no school" information. Information will not be available from these sources.

### **Preschool Programs and Community Services Preschool Delay and No School Schedule**

Please contact your child's school or visit their website.

[www.tewksbury.k12.ma.us/dewing](http://www.tewksbury.k12.ma.us/dewing) [www.tewksbury.k12.ma.us/heath-brook](http://www.tewksbury.k12.ma.us/heath-brook)  
[www.tewksbury.k12.ma.us/departments-programs/community-services/](http://www.tewksbury.k12.ma.us/departments-programs/community-services/)

All programs, activities, and employment opportunities of the Tewksbury Public Schools are offered without regard to race, creed, color, age, sex, gender identity, national origin, sexual orientation, or disability.

### **SCHOOL HOURS**

High School	7:30 am – 1:50 pm
Middle School	7:35 am – 1:55 pm
Ryan School	8:05 am – 2:25 pm
Elementary Schools	8:45 am – 3:05 pm

### **EARLY DISMISSAL HOURS**

High School	7:30 am – 10:40 am
Middle School	7:35 am – 10:45 am
Ryan School	8:05 am – 11:15 am
Elementary Schools	8:45 am – 11:55 am

### **OPEN HOUSE SCHEDULE**

#### **DEWING & HEATH BROOK**

#### **ORIENTATION**

Preschool & Kindergarten  
August 26

#### **OPEN HOUSE**

Grade 1  
August 27

#### **CENTER SCHOOL**

#### **Grades 2 - 4**

September 10 Gr. 2  
September 11 Gr. 3  
September 12 Gr. 4

#### **RYAN SCHOOL**

#### **Grades 5 & 6**

September 5 Gr. 5  
September 4 Gr. 6

#### **MIDDLE SCHOOL**

#### **Grades 7 & 8**

September 19 Gr. 7  
September 26 Gr. 8

#### **HIGH SCHOOL**

#### **Grades 9-12**

September 25

### **PARENT / TEACHER CONFERENCES**

#### **DEWING & HEATH BROOK**

#### **Preschool – Grade 1**

December 12

#### **Preschool – Grade 1**

April 3

#### **CENTER ELEM SCHOOL**

#### **Grades 2 - 4**

November 6

#### **Grades 2 - 4**

March 13

#### **RYAN SCHOOL**

November 12

March 4

#### **MIDDLE SCHOOL**

November 7

March 20

#### **HIGH SCHOOL**

November 14

March 27

*Parents are urged to make appointments for school visits to discuss their child's progress with teachers, guidance counselors, or principals.*

**WEBSITE ADDRESS: <http://www.tewksbury.k12.ma.us> ~ FOLLOW US ON TWITTER @tpsdistrict**

**1-5-2024**