

TEWKSBURY PUBLIC SCHOOLS
TEWKSBURY SCHOOL COMMITTEE
Revised
Notice of Regular School Committee Meeting #9
Wednesday, March 9, 2022 at 5:30 PM

Meeting Place:
Tewksbury Memorial High School
Large Group Instruction Room #1
320 Pleasant Street, Tewksbury, MA 01876

1. **CALL TO ORDER** - 5:30 PM
2. **EXECUTIVE SESSION** (Non-Public Session) - 5:30 PM
Convene an Executive Session to discuss strategy with respect to collective bargaining with employee groups and/or ongoing litigation and/or discussion of personnel matters. The School Committee will reconvene the School Committee in open session following the Executive Session.
 - a. Collective Bargaining with Teamsters (Nurses) - Regarding Ratification of Contract
3. **PUBLIC HEARING ON THE BUDGET** (Public Session) - 6:00 PM
4. **RECONVENE REGULAR SCHOOL COMMITTEE MEETING** (Public Session) - 6:30 PM
5. **PLEDGE OF ALLEGIANCE**
6. **ANNOUNCEMENT**
The March 9, 2022 Regular School Committee Meeting will be televised and recorded and may be viewed live on Comcast Channel 22 and Verizon Channel 34 or YouTube.com/TewksburyTV. Under the Open Meeting Law, the public is permitted to make an audio or video recording of an open session at a public meeting. At this time, I would ask if anyone is recording tonight's meeting to please identify himself/herself.
7. **RECOGNITION**
George Paul - Title I Co-Director
8. **STUDENT REPRESENTATIVE REPORT**
Jack Stadtman: Notes from Tewksbury Memorial High School
9. **PRESENTATIONS**
 - a. TPD Comfort Dog Update - Officer Waffles & Officer Eric Hanley
 - b. S.T.E.M. Updates
 - c. ELA Updates - Elementary
10. **CITIZEN'S FORUM** (*Citizens are asked to limit comments related to items on the agenda to three (3) minutes or ten (10) if spokesperson is representing a group concern.*)

SCHOOL COMMITTEE MEMBERS

Keith M. Sullivan, Chairperson, ksullivan@tewksbury.k12.ma.us
Shannon M. Demos, Vice-Chair, sdemos@tewksbury.k12.ma.us ~ Bridget L. Garabedian, Clerk, bgarabedian@tewksbury.k12.ma.us
John R. Stadtman, Member, jstadtman@tewksbury.k12.ma.us ~ Nicholas G. Parsons, Member, nparsons@tewksbury.k12.ma.us
Superintendent of Schools Brenda Theriault-Regan, bregan@tewksbury.k12.ma.us

11. APPROVAL OF MINUTES

- a. February 9, 2022: Regular School Committee Meeting
- b. February 22, 2022: Special School Committee Meeting

12. SUBMISSION AND PAYMENT OF BILLS)

Payroll Period Ending February 17, 2022 (\$1,447,178.77)
Payroll Period Ending March 3, 2022 (\$1,537,958.42)

13. SUPERINTENDENT & STAFF REPORT

14. CONSENT AGENDA (*itemized on page 3*)

15. SCHOOL COMMITTEE MEMBER REPORTS

Elementary School Building Committee
Tewksbury SEPAC
Wellness Advisory Committee
Policy Sub-Committee

16. POLICY CHANGES, PROPOSALS, and ADOPTION

None

17. OLD BUSINESS

- a. TPS Professional Development March 16, 2022

18. NEW BUSINESS

None

19. SCHOOL COMMITTEE MATTERS OF INTEREST

20. FUTURE SCHOOL COMMITTEE MEETING DATES

Special SC Meeting (TBD); April 13, 2022 Reorganization Meeting & Regular Meeting; May 11, 2022;
June 8, 2022

21. FUTURE SUB-COMMITTEE & ADVISORY COMMITTEE MEETING DATES

Elementary School Building Committee: March 10, 2022
Tewksbury SEPAC Business Meeting: March 17, 2022; April 28, 2022; May 19, 2022 (Elections); June 16, 2022.
Tewksbury SEPAC School Safety Sub-committee: TBD
Wellness Advisory Committee: March 23, 2022; May 18, 2022
Policy Sub-Committee: TBD

22. FUTURE AGENDA ITEMS

23. ADJOURNMENT

CONSENT AGENDA

Correspondence:

- a. Center School Relocation Directory Update

Enrollment Update: None

PERSONNEL ITEMS

New Hires: Shawn Anderson, Building Custodian at Tewksbury Memorial High School, effective March 7, 2022; Ryan Villett, Building Custodian at Tewksbury Memorial High School, effective March 7, 2022; Stephen Tarantino, Building Custodian at the John Wynn Middle School, effective March 3, 2022

Transfers: None

Reappointment: None

Retirement: Catherine Stack, English Teacher at Tewksbury Memorial High School, effective June 30, 2022

***Appendix B: Athletics:** None

***Appendix B: Co-Curricular:**

TMHS

Nicole Beatrice, Dance Team Advisor

John Ryan Elementary School

Eileen Lindsey & Kristi Sarcione: Specialist PLC Co-Facilitators

*APPENDIX B POSITIONS ARE PENDING CONTRACT NEGOTIATIONS

Acceptance of Donations/Gifts: None

Fundraisers/Raffles: None

Executive Session

**Tewksbury School Committee
Executive Session (Non-Public Session)
Wednesday, March 9, 2022 - 5:30 PM**

Tewksbury Memorial High School
Guidance Office Conference Room
320 Pleasant Street, Tewksbury, Massachusetts

A. CALL TO ORDER

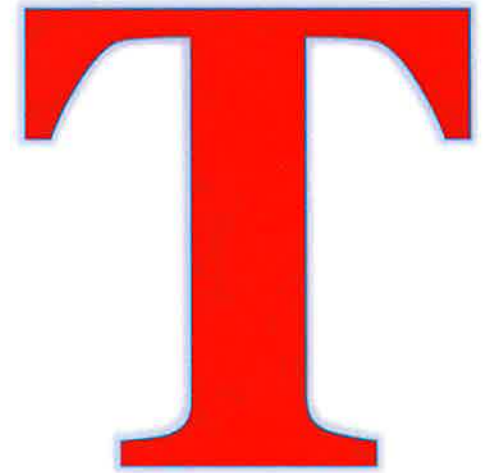
B. EXECUTIVE SESSION

1. To discuss strategy with respect to collective bargaining with employee groups and/or ongoing litigation and/or discussion of personnel matters. The School Committee will reconvene the School Committee in open session following the Executive Session.
- 1.a. Collective Bargaining with Teamsters (Nurses) - Regarding Ratification of Contract
2. Approval of Executive Session Meeting Minutes

C. ADJOURN & RECONVENE REGULAR SCHOOL COMMITTEE MEETING

PUBLIC
HEARING
ON THE PROPOSED BUDGET

FY23
Tewksbury
Public Schools
Budget Hearing



March 9, 2022

FY23 School Department Budget

District Strategy

The Tewksbury Public Schools community believes that our educational program will encompass a 21st century teaching and learning approach that promotes consistent growth among our students and staff to achieve academic, social, and emotional success for all students.

FY23 School Department Budget

Theory of Action

If Tewksbury Public Schools prioritizes a growth mindset amongst all stakeholders while providing quality professional development and a professional culture grounded in collaboration, then all students will experience innovative, student centered instruction prioritizing positive outcomes.

FY23 School Department Budget

School Budget Consists
of 4 Major Parts

- Managed by the Schools
 - Salary
 - Operating
 - Capital Outlay
- Managed/Shared with the Town
 - Fixed Costs

FY23 School Department Budget Hearing

School Budget Consists
of 4 Major Parts

- **Managed by the
Schools**

- Salary
- Operating
- Capital Outlay

- **Managed by the
Town**

- Fixed Costs

FY23 School Department Budget Hearing

Challenges Faced In Formulating FY23 Budget

| Typical | FY23 |
|--|--|
| Traditional 7 School model followed | Center Elementary School scheduled to open January 2023. Relocation of all Grade 2, 3 & 4 students and associated personnel mid-year. Re-allocation of resources associated with this move to create a Salary and Operating budget for the new school. |
| Use prior years ACTUALS to determine needs and/or budget opportunities | Due to COVID during school year 2020-2021, operations were not normal, so spending trends and patterns were atypical. No actuals exist for Center Elementary School, so estimates and models were made |
| Use payroll records to “roll forward” staff | High number 1 year hires and Grant funded positions |
| Meetings with Principals and Dept. Heads to discuss new initiatives/programs | Operational uncertainty made it impossible to plan for new initiatives /programs |

FY23 School Department Budget

Areas of FOCUS

- Personnel

- NEW CENTER ELEMENTARY!!!
- Collective Bargaining
- Assuring accurate accounting/tracking of COVID related LOA's and 1 year replacements/hires
- Funding Student Services adequately to recover from COVID related progress reduction

- Operational

- NEW CENTER ELEMENTARY!!!
 - Estimate effects on transportation, utilities, supplies, insurance, maintenance

- Technology

- Network and Device Security
 - Monitoring systems
- Device Maintenance/Replacement
 - Assess 1-to-1 at TMHS
- Printing solutions (less paper)

- Building Improvements

- Upkeep/Improvements of older buildings
- Security
- Building Systems

FY23 School Department Budget

Areas of FOCUS

COVID IMPACT

NOTE: All below paid with Grant Funds

| <u>EXPENSE</u> | <u>Thru 12/31/21</u> | <u>Thru 1/28/22</u> | <u>DIFF</u> |
|---------------------------------|-----------------------------|----------------------------|--------------------|
| Student Services | \$ 209,817.93 | \$ 262,722.83 | \$ 52,904.90 |
| Cleaning Supplies/Equipment/PPE | \$ 110,045.13 | \$ 118,405.80 | \$ 8,360.67 |
| Custodial Overtime | \$ 71,974.27 | \$ 92,682.21 | \$ 20,707.94 |
| Nurse OT | \$ 65,279.65 | \$ 123,139.05 | \$ 57,859.40 |
| HVAC/Maintenance | \$ 32,568.34 | \$ 38,177.34 | \$ 5,609.00 |
| Instructional Supplies | \$ 30,455.50 | \$ 30,488.25 | \$ 32.75 |
| Instructional Technology | \$ 24,413.98 | \$ 24,413.98 | \$ - |
| Student Transportation | \$ 488.32 | \$ 488.32 | \$ - |
| Grand Total | \$ 545,043.12 | \$ 690,517.78 | \$ 145,474.66 |

FY23 School Department Budget Hearing

2.12% increase Requested

Tewksbury Public Schools School Budget Recommendation - FY23

| | <u>School</u> | <u>School</u> | <u>School</u> | <u>School</u> | <u>Town Manager</u> | <u>\$\$ Change</u> | <u>% Change</u> |
|----------------------|--------------------|--------------------|--------------------|---------------------|-----------------------|--------------------|------------------|
| | <u>Budget FY20</u> | <u>Budget FY21</u> | <u>Budget FY22</u> | <u>REQUEST FY23</u> | <u>Recommend FY23</u> | <u>FY23-FY22</u> | <u>FY23-FY22</u> |
| Salaries | 34,269,582 | 35,245,995 | 36,272,549 | 37,231,704 | 37,231,704 | 959,155 | 2.64% |
| Operating | 15,102,781 | 14,537,730 | 14,816,386 | 14,957,129 | 14,957,129 | 140,743 | 0.95% |
| Capital Outlay | 1,258,514 | 850,000 | 850,000 | 850,000 | 850,000 | - | 0.00% |
| School Budget | 50,630,877 | 50,633,725 | 51,938,935 | 53,038,833 | 53,038,833 | 1,099,898 | 2.12% |

FY23 School Department Budget Hearing

UPDATE SINCE FEBRUARY BUDGET HEARING

- Shawsheen Tech FY23 Assessments were announced
- Tewksbury's assessment approx \$123.5K > anticipated
- Working with Town Manager and developed plan to cover

| | |
|--|------------------|
| Recent Resignations/Retirements & replacements | \$ 65,084 |
| Shift 1 Nurse FTE to ESSER III Grant | <u>\$ 50,243</u> |
| Total Reduction in FY23 School Salaries | \$ 115,327 |

- Remaining balance to come from town budget

FY23 School Department Budget Hearing

If including Fixed Costs & Debt 1.49% increase Requested

Tewksbury Public Schools School Budget Recommendation - FY23

| | <u>School</u> <u>Budget FY20</u> | <u>School</u> <u>Budget FY21</u> | <u>School</u> <u>Budget FY22</u> | <u>School</u> <u>REQUEST FY23</u> | <u>Town Manager</u> <u>Recommend FY23</u> | <u>\$\$ Change</u> <u>FY23-FY22</u> | <u>% Change</u> <u>FY23-FY22</u> |
|--------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|--|--|-------------------------------------|
| Salaries | 34,269,582 | 35,245,995 | 36,272,549 | 37,231,704 | 37,231,704 | 959,155 | 2.64% |
| Operating | 15,102,781 | 14,537,730 | 14,816,386 | 14,957,129 | 14,957,129 | 140,743 | 0.95% |
| Capital Outlay | 1,258,514 | 850,000 | 850,000 | 850,000 | 850,000 | - | 0.00% |
| School Budget | 50,630,877 | 50,633,725 | 51,938,935 | 53,038,833 | 53,038,833 | 1,099,898 | 2.12% |
| Total Fixed Costs | 10,520,068 | 10,628,341 | 10,678,921 | 11,043,278 | 11,043,278 | 364,357 | 3.46% |
| Total Debt | 7,597,042 | 7,484,957 | 7,041,688 | 6,603,450 | 6,603,450 | (438,238) | -5.77% |
| Grand Total | 68,747,987 | 68,747,023 | 69,659,544 | 70,685,561 | 70,685,561 | 1,026,017 | 1.49% |

FY23 School Department Budget Hearing

SALARY – 70% of School Budget

| Group | LEA Budget | | |
|---------------------------|------------|---------------|-------------|
| | HeadCount | Amount | % of Salary |
| Aides | 65.60 | \$ 1,746,717 | 5% |
| Cust/Maintenance | 32.00 | \$ 1,601,496 | 4% |
| Non Union | 42.00 | \$ 3,839,795 | 10% |
| Nurses | 9.00 | \$ 614,701 | 2% |
| Secretaries | 17.00 | \$ 762,625 | 2% |
| Teachers | 285.68 | \$ 25,313,956 | 68% |
| Union Admin | 7.00 | \$ 851,639 | 2% |
| Part Time/Overtime/Hourly | ~500~ | \$ 2,500,775 | 7% |
| Totals | 958.28 | \$ 37,231,704 | |

FY23 School Department Budget Hearing

OPERATING – 28% of School Budget

| <u>Category</u> | <u>FY23</u> | <u>%</u> |
|---|--------------------|-----------------|
| Maintenance | \$1,056,400 | 7% |
| Misc & Prof Development | \$723,024 | 5% |
| Special Ed Services | \$2,178,000 | 15% |
| Supplies/Textbooks & Materials | \$1,300,532 | 9% |
| Tech Contracts | \$585,366 | 4% |
| Transportation | \$3,547,883 | 24% |
| Tuition | \$4,158,324 | 28% |
| Utilities | \$1,407,600 | 9% |
| TOTAL | \$14,957,129 | |

FY23 School Department Budget

CAPITAL OUTLAY – 2% of School Budget

PRIORITY

- Upgrade TMHS Security Cameras
- Wynn Roof Coating – (partial, phased approach)
- TMHS Roof
- ClearTouch Boards for balance of classrooms in District
- Intrusion Alarm at Ryan

Potential Capital Projects List FY23- FY25

| <u>School Name</u> | <u>Category</u> | <u>Projects and Equipment</u> | <u>Progress</u> | <u>Date</u> |
|--------------------|-----------------|---|---|-------------|
| Dewing | Bldg & Maint | HVAC Cooling/Circulation Improvements | Consultant working on best approach | FY23 |
| Dewing | Bldg & Maint | Playground for Pre-School | Exploring Plans | FY23/24 |
| Dewing | Bldg & Maint | Sign | Have design; need power | FY23/24 |
| Dewing | Bldg & Maint | Vestibule | Summer 2022 | FY23 |
| Heath Brook | Bldg & Maint | Sign | Assess Power needs, need design | FY23/24 |
| Heath Brook | Bldg & Maint | Playground re-landscape (paved hill) | Consultant has scope | FY23/24 |
| Heath Brook | Bldg & Maint | Redesign Greenhouse rooms | Consultant has scope | FY23/24 |
| Heath Brook | Bldg & Maint | Electrical Upgrade | Consultant working on scope; need National Grid input | FY24/25 |
| Heath Brook | Bldg & Maint | Cooling/Circulation Improvements | Consultant working on best approach | FY23 |
| Heath Brook | Bldg & Maint | Replace Terracotta Tile floor in main hallway | Meeting Contractor to develop scope (LVT vs VCT) (ABATEMENT?) | FY22/FY23 |
| Ryan | Bldg & Maint | HVAC Cooling/Circulation Improvements | Consultant working on best approach | FY23 |
| Ryan | Bldg & Maint | Retrofit Gym Lights - (failing fixtures) | GETTING QUOTES | FY22/FY23 |
| Ryan | Bldg & Maint | Intrusion Alarm | Need Contractor to assess | FY23 |
| Wynn | Bldg & Maint | HVAC Cooling/Circulation Improvements | Consultant working on best approach | FY23 |
| Wynn | Bldg & Maint | Lighting Project | GETTING QUOTES | FY22/FY23 |
| Wynn | Bldg & Maint | Retrofit Gym Lights - (failing fixtures) | GETTING QUOTES | FY22/FY23 |
| Wynn | Bldg & Maint | Occupancy Sensors | Need Site visit | FY22/FY23 |
| Wynn | Bldg & Maint | Roof Coating or Replace | PHASED APPROACH - FLAT SECTIONS SUMMER 2022 | FY23 |
| Wynn | Bldg & Maint | Bathroom Partitions/Countertops | Need Contractor to assess | FY23/24 |

Capital Projects Completed List FY19-FY22

2018-2019

| | | |
|---------------|--------------|-------------------------------------|
| Center School | Bldg & Maint | Carpet replace |
| Dewing | Bldg & Maint | New Heating Controls |
| Dewing | Bldg & Maint | Replace rug in Tchr Room |
| Dewing | Bldg & Maint | Replace Exterior Doors |
| Dewing | Technology | AV System Upgrade Caf |
| Dewing | Technology | Cleartouch install for STEAM Labs |
| Districtwide | Cafeteria | Cres-Cure Insulated Holding Cabinet |
| Districtwide | Cafeteria | Dual Sided Milk Chests (5) |
| Districtwide | Security | A-Phone monitor upgrade |
| Districtwide | Technology | 100-200 Chromebooks |
| Districtwide | Technology | Upgrades to Switches |
| Districtwide | Technology | App to support website |
| Heath Brook | Bldg & Maint | Upgrade Heating Controls |
| Heath Brook | Bldg & Maint | Roof Coating |
| Heath Brook | Bldg & Maint | Landscape Update |
| Heath Brook | Bldg & Maint | Cafeteria Shades |
| Heath Brook | Bldg & Maint | Replace Exterior Doors |
| Heath Brook | Bldg & Maint | Boiler Replace |
| Heath Brook | Bldg & Maint | Heat Pump Replace |
| Heath Brook | Bldg & Maint | Domestic Hot Water NEW |
| Heath Brook | Bldg & Maint | Boiler room plumbing |
| Heath Brook | Technology | AV System Upgrade Caf |
| Heath Brook | Technology | Cleartouch install for STEAM Labs |
| North Street | Bldg & Maint | New Fire Alarm System |
| North Street | Bldg & Maint | Paint & New lights in Hallways |
| North Street | Security | Update vestibule |
| North Street | Technology | TV for office |
| North Street | Technology | Cart of Chromebooks |
| North Street | Technology | AV System Upgrade Caf |
| North Street | Technology | Cleartouch install for STEAM Labs |
| Ryan | Bldg & Maint | Carpeting in Main Office |
| Ryan | Bldg & Maint | Lights for Parking Lot |
| Ryan | Bldg & Maint | Replace clocks |
| Ryan | Bldg & Maint | BMS Server |
| Ryan | Technology | AV System Upgrade Caf |
| TMHS | Bldg & Maint | Security Vestibule |
| TMHS | Bldg & Maint | Storage shed at Strong Field |
| TMHS | Bldg & Maint | Tennis Courts added seating |
| TMHS | Bldg & Maint | Drainage Basin Repair |
| TMHS | Bldg & Maint | Water Bottle Refill Stations |
| Trahan | Bldg & Maint | Ceiling Fans in Cafe |
| Trahan | Technology | Cleartouch install for STEAM Labs |
| Wynn | Bldg & Maint | New Heating Controls |
| Wynn | Bldg & Maint | Update Intruder Alarm |
| Wynn | Bldg & Maint | Roof Repairs |
| Wynn | Security | New Upgraded Security System |
| Wynn | Technology | Laptops for Teachers |
| Wynn | Technology | MacBook PROs |

2019-2020

| | | |
|--------------|--------------|---------------------------------------|
| Dewing | Bldg & Maint | Landscape Update |
| Dewing | Bldg & Maint | Upgrade Electrical System |
| Dewing | Bldg & Maint | Replace exterior stair railings |
| Dewing | F F & E | Create STEM/Maker Space |
| Dewing | Technology | Upgrades to Security & Access |
| Dewing | Bldg & Maint | Stand Alone Water Heater |
| Districtwide | Technology | Upgrades to technology infrastructure |
| Heath Brook | Bldg & Maint | New Cafeteria Floor |
| Heath Brook | F F & E | Create STEM/Maker Space |
| Heath Brook | Technology | Upgrades to Security & Access |
| Heath Brook | Technology | Upgraded Classroom Computers |
| Heath Brook | Bldg & Maint | Paint Hallways |
| Ryan | Bldg & Maint | Replace Glycol in heating syst |
| Ryan | Technology | Upgrades to Security & Access |
| TMHS | Bldg & Maint | Added storage container |
| TMHS | Bldg & Maint | Upgraded TV Studio |
| TMHS | Bldg & Maint | Protective netting at Track |
| TMHS | Bldg & Maint | Replaced Stage Floor |
| TMHS | Bldg & Maint | Upgraded Auditorium Lighting to LED |
| TMHS | Bldg & Maint | Project Adventure Course |
| TMHS | Bldg & Maint | Created overflow parking area (GRAD) |
| Trahan | Bldg & Maint | Update Vestibule |
| Trahan | Bldg & Maint | Restaurant Fans |
| Wynn | Bldg & Maint | Water Bottle Refill Stations |
| Wynn | Bldg & Maint | Heating system upgrade |
| Wynn | Bldg & Maint | STEAM Lab |
| Wynn | Technology | Upgrades to Security & Access |
| Wynn | Technology | Replace ALL Chromebooks |

2020-2021

| | | |
|--------------|--------------|--|
| Dewing | Bldg & Maint | Repaired paving near Kindergarten Area |
| Dewing | Bldg & Maint | Installed Water Bottle Filling Stations |
| Districtwide | Bldg & Maint | Maintenance Dept Transition Space |
| Districtwide | Technology | Weather Bug Upgrade |
| Districtwide | Technology | Replace remaining old cable (erate eligible) |
| Districtwide | Bldg & Maint | Air purifiers for all classroom spaces K-8 |
| Districtwide | Bldg & Maint | Redesigned Nurses Rooms to meet COVID requirements |
| Districtwide | Bldg & Maint | Enhanced cleaning on univents & AHS |
| Heath Brook | Bldg & Maint | LED lighting upgrade - 80% of building |
| North Street | Bldg & Maint | Installed Water Bottle Filling Stations |
| Ryan | Bldg & Maint | Vestibule |
| TMHS | Bldg & Maint | Upgrade filters to MERV - 13 |
| Wynn | Technology | Replace intrusion alarm |
| Wynn | Bldg & Maint | Vestibule |
| Wynn | Bldg & Maint | First floor - LVT?? |
| Wynn | Bldg & Maint | Installed Water Bottle Filling Stations |

2021-2022

| <u>School Name</u> | <u>Category</u> | <u>Projects and Equipment</u> |
|---------------------|-----------------|---|
| Dewing | Bldg & Maint | Carpeted 2 classrooms with tile damage |
| Dewing | Bldg & Maint | Paving & Sidewalk repairs near gym doors |
| Districtwide | Technology | Central Technology Hub Relocation |
| Districtwide | Bldg & Maint | Purchased new Truck with Plow |
| Heath Brook | Bldg & Maint | Window Replace 20 Classrooms, countertops, screens, operable windows |
| Heath Brook | Bldg & Maint | Lighting Project- remaining 20% that wasn't completed from previous project |
| Heath Brook | Bldg & Maint | Vestibule |
| Heath Brook | Bldg & Maint | Updated Teachers Room |
| Heath Brook | Bldg & Maint | Installed Water Bottle Filling Station |
| North Street | Technology | Additional Chromebook Cart |
| Ryan | Bldg & Maint | Roof Coating - 20 year warranty product |
| TMHS | Bldg & Maint | Sealcoating Parking Lots and driveway |
| TMHS | Technology | Additional Cameras in Parking Lot |
| Wynn | Bldg & Maint | New Split AC Unit for MDF room |
| Wynn | Bldg & Maint | Paving - End of Driveway, Bus Loop, Lower Parking Lot. Sealcoat sidewalks & Upper Lot |

FY23 School Department Budget Hearing

Grants/Revolving Accounts

- 56 Separate Funds currently ACTIVE
- All have a specific purpose and must be used appropriately. Use MUST be related to the purpose of the fund...whether a GRANT or Revolving type account driven by fees.

| FUND | DESCRIPTION | FUND | DESCRIPTION |
|------|---------------------------------|------|----------------------------------|
| 4114 | Insurance <\$20K - Sch Admin | 4253 | Crisis Training |
| 4131 | Facility Rentals | 4273 | Title I Grant #305 |
| 4133 | High School Parking Fees | 4274 | Title IIA Grant #140 |
| 4134 | High School Club Fees | 4275 | Title IV Grant # 309 |
| 4135 | High School Athletic Fees | 4303 | Sped 94-142 Grant #240 |
| 4136 | Wynn School Athletic Fees | 4305 | Big Yellow School Bus |
| 4137 | Wynn School Club Fees | 4306 | Sped Program Imp - K12 |
| 4138 | Ryan School Club Fees | 4308 | Sped Program Imp - PK |
| 4139 | AP Test | 4318 | AFTER SCH/OUT SCHOOL TIME (530C) |
| 4141 | School Rec Custodians | 4322 | Corning Gift Grant |
| 4150 | School Lunch Account | 4323 | 21st Century Learning Grant |
| 4160 | Athletic Fund | 4326 | SEL Learning Grant |
| 4161 | Adult Education | 4330 | ESSER II |
| 4162 | Extended Day | 4331 | ESSER III |
| 4163 | Community Ed - Recreation Dept | 4332 | EBT ADMIN REIMBURSEMENT |
| 4164 | PreSchool Revolving Program | 4647 | Heath Brook Verizon Award |
| 4165 | Kindergarten Revolving Program | 4655 | School Dare Gifts |
| 4166 | Recreation Basketball - School | 4658 | School Gifts Account |
| 4167 | Lost Textbooks | 4659 | Scholarship Gifts |
| 4168 | New Start | 4667 | Scholarship Fund |
| 4170 | Circuit Breaker | 4668 | Education Fund |
| 4172 | Copy Center | 4674 | High School Gifts |
| 4173 | Hall of Fame | 4678 | ESSER I |
| 4174 | PreSchool Community Services | 4679 | Coronavirus Relief Fund |
| 4175 | NPEN | 4680 | ARP PK IDEA |
| 4176 | Alphabest | 4681 | ARP IDEA |
| 4213 | Early Childhood Grant #262 | 4804 | Long Range School Space Plan |
| 4252 | Literacy Partnership Grant #738 | 4805 | Special Education Reserve Fund |

FY23 School Department Budget Hearing

Grant Funding Available FY22

| <u>Code</u> | <u>Grant</u> | <u>FY</u> | <u>Purpose</u> | <u>Grant Total</u> | <u>Amount Used</u> | <u>Balance</u> |
|-------------|----------------------------------|-----------|--|--------------------|--------------------|----------------|
| 113 | Esser I | 2021 | COVID Related Expenses | \$ 280,897 | \$212,223 | \$ 68,674 |
| 115 | ESSER II | 2022 | COVID Related Expenses | \$ 1,198,356 | \$475,789 | \$ 722,567 |
| 119 | ESSER III | 2022 | COVID Related Expenses | \$ 2,771,743 | \$0 | \$ 2,771,743 |
| 121 | SAAG | 2022 | Summer Acceleration Academy | \$ 87,000 | \$87,000 | \$ - |
| 140 | Title IIA | 2020 | Educator Improvement | \$ 78,007 | \$78,007 | \$ - |
| 140 | Title IIA | 2021 | Educator Improvement | \$ 81,422 | \$46,806 | \$ 34,616 |
| 140 | Title IIA | 2022 | Educator Improvement | \$ 65,297 | \$0 | \$ 65,297 |
| 151 | 151 SEL | 2022 | Integrating Social Emotional Learning | \$ 10,000 | \$0 | \$ 10,000 |
| 180 | Title III | 2022 | Support for English Learners | \$ 11,748 | \$0 | \$ 11,748 |
| 240 | IDEA Special Education | 2021 | Special Education Improvement | \$ 866,476 | \$809,927 | \$ 56,549 |
| 240 | IDEA Special Education | 2022 | Special Education Improvement | \$ 864,379 | \$369,594 | \$ 494,785 |
| 252 | ARP Special Education | 2022 | Special Education Improvement | \$ 175,955 | \$65,141 | \$ 110,814 |
| 262 | Early Childhood IDEA | 2020 | Pre School Special Education Quality | \$ 25,197 | \$25,197 | \$ - |
| 262 | Early Childhood IDEA | 2021 | Pre School Special Education Quality | \$ 25,430 | \$1,169 | \$ 24,261 |
| 262 | Early Childhood IDEA | 2022 | Pre School Special Education Quality | \$ 32,547 | \$4,164 | \$ 28,383 |
| 264 | ARP Early Childhood | 2022 | Pre School Special Education Quality | \$ 15,653 | \$2,300 | \$ 13,353 |
| 305 | Title I | 2021 | Student Support | \$ 375,187 | \$334,322 | \$ 40,865 |
| 305 | Title I | 2022 | Student Support | \$ 190,051 | \$57,836 | \$ 132,215 |
| 309 | Title IV | 2021 | Academic Support | \$ 24,871 | \$23,380 | \$ 1,491 |
| 309 | Title IV | 2022 | Academic Support - Recovery/After School | \$ 25,544 | \$0 | \$ 25,544 |
| 530 | ASOST (Summer) | 2022 | After School & Out of School Time | \$ 45,000 | \$45,000 | \$ - |
| 530 | ASOST Continuation (School Year) | 2022 | After School & Out of School Time | \$ 25,000 | \$11,135 | \$ 13,865 |
| 646 | 21st C Exemplary Grant | 2022 | Enrich Academic Programming | \$ 168,750 | \$75,090 | \$ 93,660 |

FY23 School Department Budget Hearing

Tewksbury Public Schools School Budget Recommendation - FY23

| | <u>School</u> <u>Budget FY20</u> | <u>School</u> <u>Budget FY21</u> | <u>School</u> <u>Budget FY22</u> | <u>School</u> <u>REQUEST FY23</u> | <u>Town Manager</u> <u>Recommend FY23</u> | <u>\$\$ Change</u> <u>FY23-FY22</u> | <u>% Change</u> <u>FY23-FY22</u> |
|---------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|--|--|-------------------------------------|
| Salaries | 34,269,582 | 35,245,995 | 36,272,549 | 37,231,704 | 37,231,704 | 959,155 | 2.64% |
| Operating | 15,102,781 | 14,537,730 | 14,816,386 | 14,957,129 | 14,957,129 | 140,743 | 0.95% |
| Capital Outlay | 1,258,514 | 850,000 | 850,000 | 850,000 | 850,000 | - | 0.00% |
| School Budget | 50,630,877 | 50,633,725 | 51,938,935 | 53,038,833 | 53,038,833 | 1,099,898 | 2.12% |
| <u>Fixed Costs</u> | | | | | | | |
| Health | 8,219,178 | 8,173,438 | 8,074,076 | 8,160,761 | 8,160,761 | 86,685 | 1.05% |
| Retirement | 1,480,098 | 1,533,339 | 1,619,695 | 1,727,370 | 1,727,370 | 107,675 | 7.27% |
| Medicare | 506,000 | 517,385 | 538,080 | 550,186 | 550,186 | 12,106 | 2.39% |
| Unemployment | 75,000 | 150,000 | 150,000 | 150,000 | 150,000 | - | 0.00% |
| Insurance | 239,792 | 254,179 | 297,070 | 454,961 | 454,961 | 157,891 | 65.84% |
| Debt Non-Exempt Principal | - | - | - | - | - | - | |
| Debt Non-Exempt Interest | - | - | - | - | - | - | |
| Short Term Interest | - | - | - | - | - | - | |
| Total Fixed Costs | 10,520,068 | 10,628,341 | 10,678,921 | 11,043,278 | 11,043,278 | 364,357 | 3.46% |
| Debt Exempt Principal | 4,697,375 | 4,692,965 | 4,419,155 | 4,195,000 | 4,195,000 | (224,155) | -4.77% |
| Debt Exempt Interest | 2,899,667 | 2,791,992 | 2,622,533 | 2,408,450 | 2,408,450 | (214,083) | -7.38% |
| Total Debt | 7,597,042 | 7,484,957 | 7,041,688 | 6,603,450 | 6,603,450 | (438,238) | -5.77% |
| Grand Total | 68,747,987 | 68,747,023 | 69,659,544 | 70,685,561 | 70,685,561 | 1,026,017 | 1.49% |

FY23 School Department Budget Hearing

NEXT STEPS

Continued Discussions with Building Principals, Department Heads, Elected Officials, Town Officials, teachers, parents, students and community members, to refine and react to ever changing needs.

As needs and/or resources change, the School Department will be refining our PROJECT LIST, which represents a snapshot in time of the current needs in the district. This list is constantly being updated and analyzed for the best use of available and appropriate resources.

This process will continue from now through May Town Meeting and may (in fact is likely to) produce some movement within our overall budget

FY23 School Department Budget Hearing

Tewksbury Public Schools School Budget Recommendation - FY23

| | <u>School</u> | <u>School</u> | <u>School</u> | <u>School</u> | <u>Town Manager</u> | <u>\$\$ Change</u> | <u>% Change</u> |
|---------------------------|--------------------|--------------------|--------------------|---------------------|-----------------------|--------------------|------------------|
| | <u>Budget FY20</u> | <u>Budget FY21</u> | <u>Budget FY22</u> | <u>REQUEST FY23</u> | <u>Recommend FY23</u> | <u>FY23-FY22</u> | <u>FY23-FY22</u> |
| Salaries | 34,269,582 | 35,245,995 | 36,272,549 | 37,231,704 | 37,231,704 | 959,155 | 2.64% |
| Operating | 15,102,781 | 14,537,730 | 14,816,386 | 14,957,129 | 14,957,129 | 140,743 | 0.95% |
| Capital Outlay | 1,258,514 | 850,000 | 850,000 | 850,000 | 850,000 | - | 0.00% |
| School Budget | 50,630,877 | 50,633,725 | 51,938,935 | 53,038,833 | 53,038,833 | 1,099,898 | 2.12% |
| <u>Fixed Costs</u> | | | | | | | |
| Health | 8,219,178 | 8,173,438 | 8,074,076 | 8,160,761 | 8,160,761 | 86,685 | 1.05% |
| Retirement | 1,480,098 | 1,533,339 | 1,619,695 | 1,727,370 | 1,727,370 | 107,675 | 7.27% |
| Medicare | 506,000 | 517,385 | 538,080 | 550,186 | 550,186 | 12,106 | 2.39% |
| Unemployment | 75,000 | 150,000 | 150,000 | 150,000 | 150,000 | - | 0.00% |
| Insurance | 239,792 | 254,179 | 297,070 | 454,961 | 454,961 | 157,891 | 65.84% |
| Debt Non-Exempt Principal | - | - | - | - | - | - | |
| Debt Non-Exempt Interest | - | - | - | - | - | - | |
| Short Term Interest | - | - | - | - | - | - | |
| Total Fixed Costs | 10,520,068 | 10,628,341 | 10,678,921 | 11,043,278 | 11,043,278 | 364,357 | 3.46% |
| Debt Exempt Principal | 4,697,375 | 4,692,965 | 4,419,155 | 4,195,000 | 4,195,000 | (224,155) | -4.77% |
| Debt Exempt Interest | 2,899,667 | 2,791,992 | 2,622,533 | 2,408,450 | 2,408,450 | (214,083) | -7.38% |
| Total Debt | 7,597,042 | 7,484,957 | 7,041,688 | 6,603,450 | 6,603,450 | (438,238) | -5.77% |
| Grand Total | 68,747,987 | 68,747,023 | 69,659,544 | 70,685,561 | 70,685,561 | 1,026,017 | 1.49% |

FY23 School Department Budget Hearing

Questions or Comments



Recognition and/or Presentations

Tewksbury School Committee - March 9, 2022

RECOGNITIONS

Tewksbury Public Schools

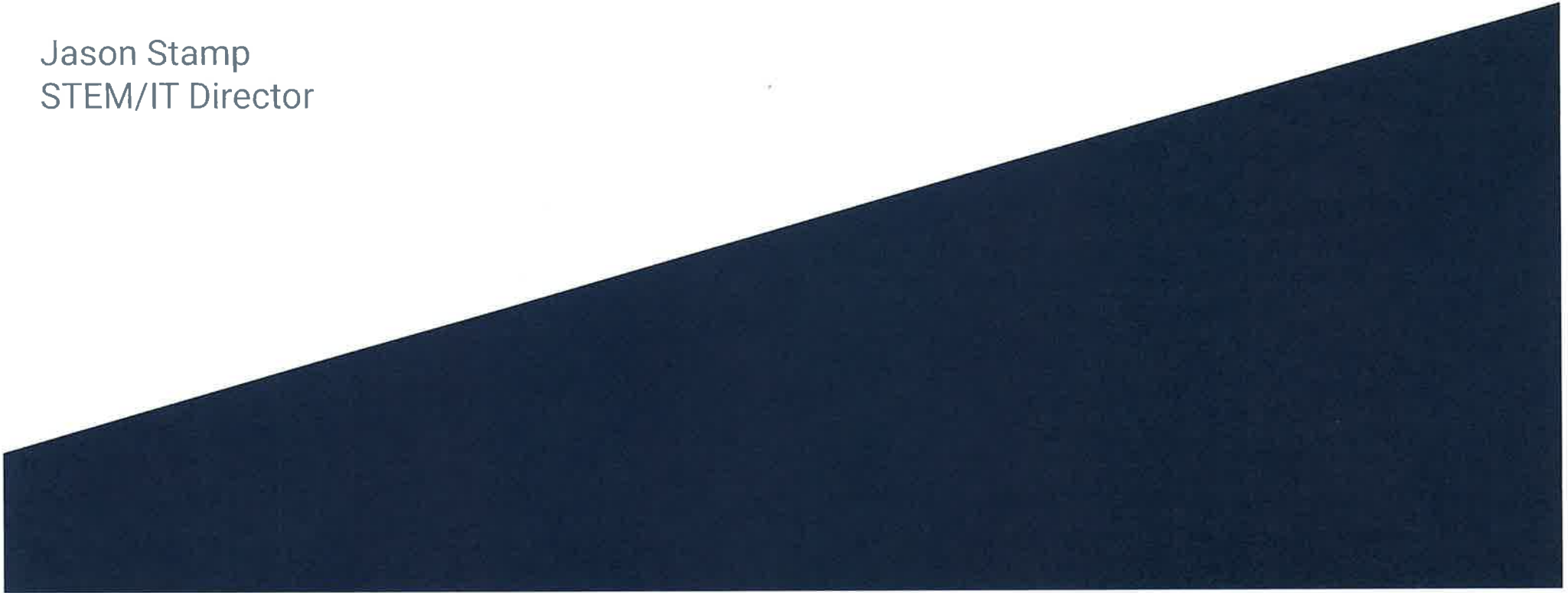
Mr. George Paul - Title 1 Co-Director

PRESENTATIONS

- 1.) Officer Waffles & Officer Hanley - TPD Comfort Dog Update
- 2.) S.T.E.M. Updates
- 3.) Elementary ELA Updates

STEM and IT Services Updates

Jason Stamp
STEM/IT Director



Technology – Hardware

Types:

- Chromebooks for students (1:1 at TMHS)
 - ~4000 in all schools
- iPads for students (Classroom carts K-2)
 - ~1500 in all schools
- Laptops for teachers and staff
 - ~360 in all buildings
- Interactive whiteboards in all classrooms (New Cleartouch boards replacing older Smart Boards)
 - 72 Cleartouch
 - 250 Smartboards

Technology – Digital Resources

Types:

- District Wide Online Resources (Paid)
 - ~15 Different Resources
 - Google Enterprise
 - Aspen
 - School Spring
- School Specific Online Resources (Paid)
 - ~50 Different Resources
 - Brain Pop
 - IXL
 - Generation Genius
- School Specific Online Resources (Free)
 - ~950 Different Resources
 - Code Avengers
 - Class Dojo
 - Vernier Graphical Analysis

Technology – Supports

Types:

- IT Staff
 - Hardware support (Break/Fix)
 - User account management
 - Infrastructure support (internet connection)
 - Digital Resource Deployment
- Technology Integration Coaches
 - “How to” support (current resources)
 - Discovery (New/updated resources)
 - Student Data Protection
 - Digital Resource Investigation

Technology Digital Resource Protocols and Procedures

New this year:

- Digitized our request forms and streamlined the workflow for requesting new resources
- Joined Student Data Privacy Consortium (SDPC)
- Inventoried all approved Digital Resources (DRs) and acquired Data Privacy Agreements (DPAs) on all DRs
- Updated the Technology Acceptable Use Procedures (AUP) to include SDPC language
- Digitized our renewal process to track all annual subscriptions to DRs.
 - Principals evaluate need each year

K-4 Math Curriculum

- Implementation Plan and Goals
- Tasks completed to date
- Mid-Year Outcomes and Reflections

K-4 Math Curriculum Implementation Plan and Goals

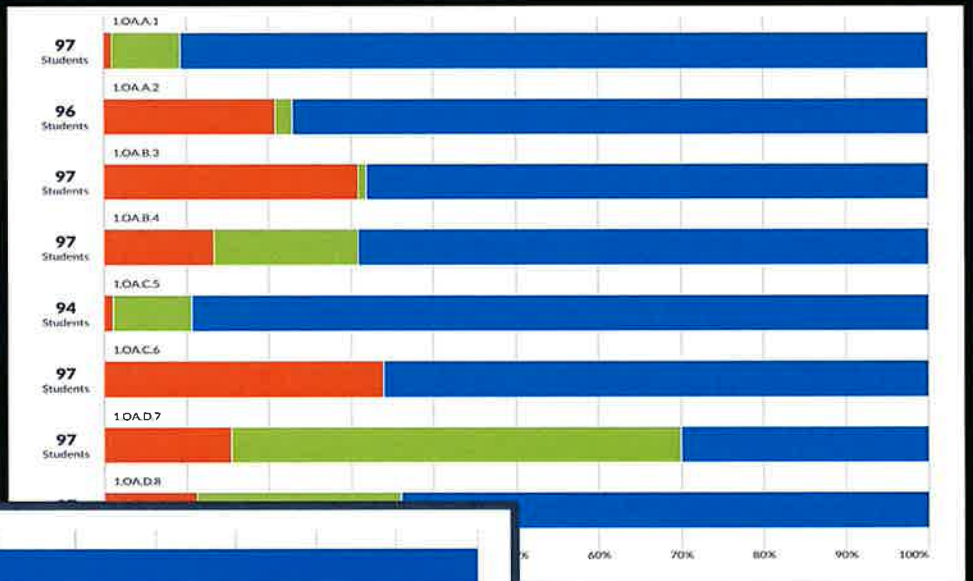
- Goal
 - To deepen understanding and number sense
- Phase 1: 2021 - 2022
 - Grades K - 1
 - receive the majority of support to implement the TPS Math curriculum exclusively
 - Grades 2 - 4
 - Follow the overviews created by Steering Committee
 - Are able to use Go Math as a resource
- Phase 2: 2022 - 2023
- Developed over 5 years

K-4 Math Curriculum Tasks Completed

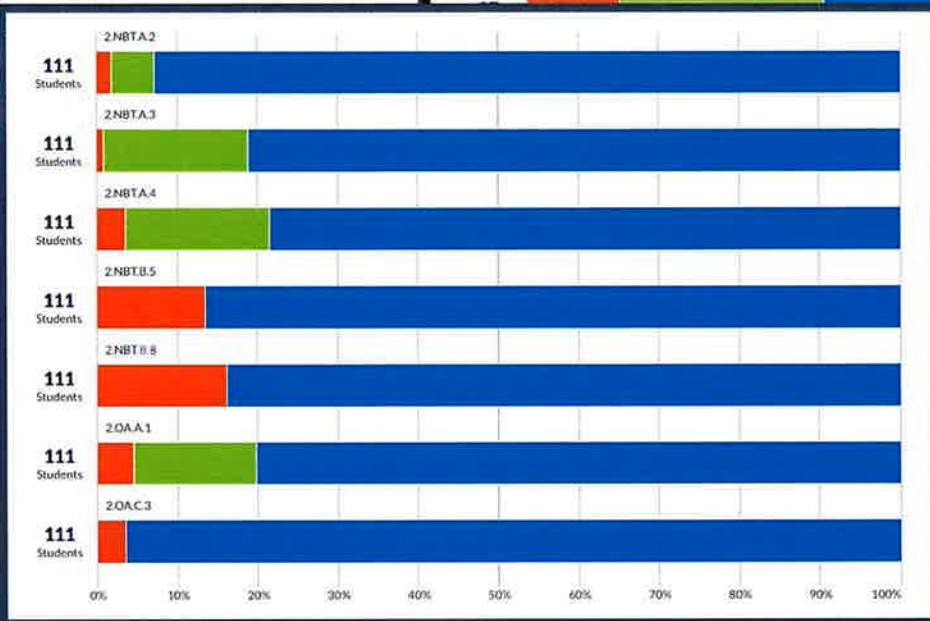
- What have we been working on this year?
 - Attending PLCs/CPTs
 - Planning for upcoming units/lessons
 - Supporting teachers use of Otus to help collect standards based data
 - Analyzing data
 - Summative assessments
 - Mid-year progress
 - Providing in class support
 - Administering benchmark assessment for those teachers that chose to administer it
 - Modeling lessons
 - New strategies/methods
 - Using knowledge gained from research an courses
 - Implementing new resources
 - Online
 - Games
 - Hands on manipulatives



Kindergarten



1st Grade

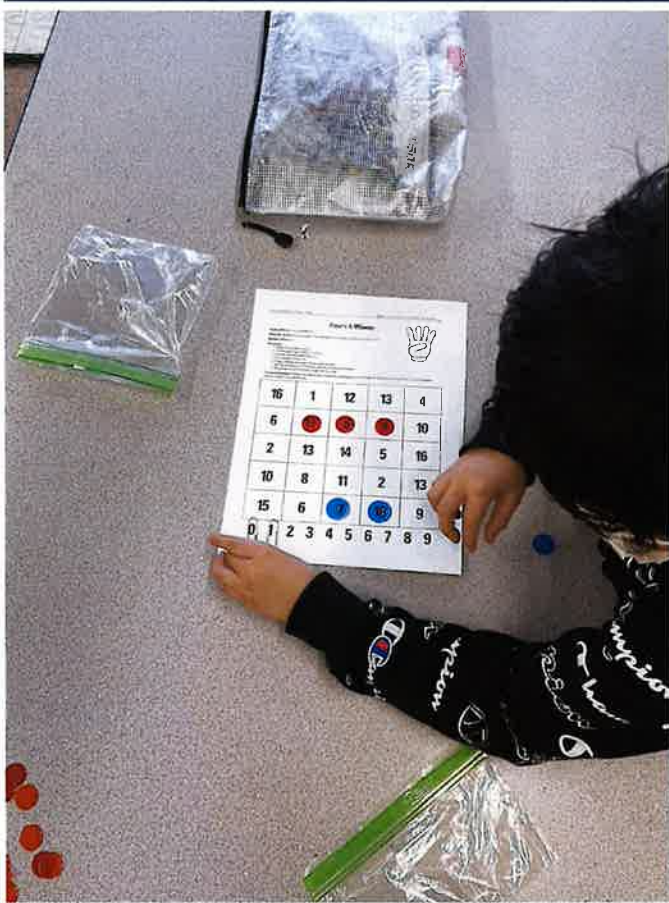


2nd Grade

K-4 Math Curriculum

Mid-Year Teacher Reflection

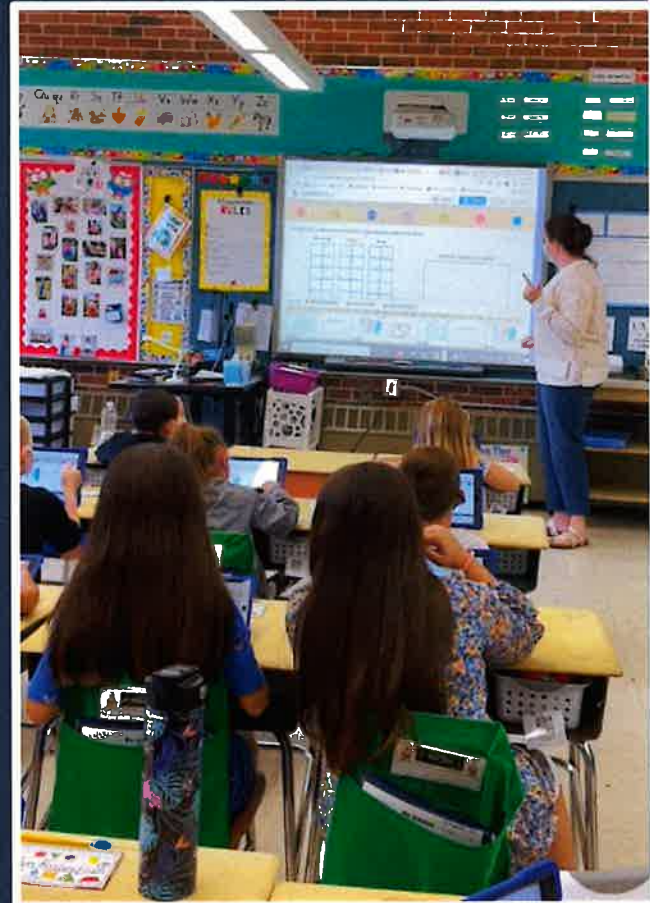
- "I love being able to go at my own pace with this curriculum. It gives me the opportunity to work with students on skills more, rather than flipping through to the next lesson in a book."
- "I feel more comfortable with where I am at this year, as compared to past years and being much more stressed."
- "Teaching students addition is going much more smoothly because of the time spent on composing and decomposing numbers at the beginning of the year. Their number sense has helped them with problem solving and operations."



Playing a Game to Practice Addition Fluency



Putting Together a Puzzle of a 100s Chart



Modeling Brainingcamp

Counting Objects to Make Sure They Have 100



K-4 Math Curriculum

Looking Ahead

What's coming up?

- Continue Steering Committee
 - Continue to discuss the TPS curriculum with teachers to make adjustments to units that need more support
 - Review data from units implemented to see student strengths
- Meet with grades 2 - 4 before June 30, 2022
 - Review overview of the curriculum with teachers to prepare for the upcoming school year
 - Review with teachers the resources that help support the curriculum and student understanding of the state standards
- 2022 - 2023 School Year
 - Grades 2-4 receive the majority of support to implement the TPS Math curriculum exclusively

Questions?

Thank you



TPS K-6 LITERACY: INSTRUCTIONAL MATERIALS ADOPTION

Tewksbury Public School Committee
March 9th, 2022

x x x x x x

K-6 ELA CURRICULUM

WHERE WE ARE

HMH Journeys:
K-6 ELA Curriculum
Resource
Adopted 2016 for 6
year contract

WHERE WE ARE GOING

Articulate a new vision
for excellent ELA
instruction and initiate
a transition to higher
quality,
standards-aligned ELA
curriculum that
supports all learners



THE BIG WHY...

ANALYSIS OF TPS LITERACY DATA

- DIBELS
- Scholastic Next Levels/RLI (Reading Level Indicator)
- MCAS Data
- Formative Assessments

GAPS IN CURRENT ELA RESOURCE

- Systematic/Explicit instruction in foundational reading skills
- Writing Development
- Academic Vocabulary
- Diverse/Inclusive Text Selections

FEEDBACK FROM TEACHER SURVEY

- Majority want to continue with Journeys for SY22-23 (considering movement to new school building)
- Majority support implementation of new ELA curriculum for SY23-24
- Majority support piloting a new ELA curriculum, with 32% interest in participating in pilot

NEW IN DISTRICT: FOUNDATIONS

K-3 SYSTEMATIC & EXPLICIT INSTRUCTION IN FOUNDATIONAL LITERACY SKILLS:

- Phonemic awareness
- Phonics/ word study
- High frequency word study
- Reading Fluency
- Vocabulary
- Comprehension Strategies
- Handwriting/Spelling

PROGRAM FEATURES:

Student Focus: All K-3 Students (Tier 1 Core)

Lesson Length: 30 Minutes

Group Size: Whole Class

Setting: General Education Classroom

Instructor: General Education Teacher

GOOD TO KNOW:

- Aligns with state's rigorous college and career ready standards
- Must be combined with a core/literature-based language based program for integrated/comprehensive approach to reading





WE BELIEVE THAT...



- Selecting materials is a decision worthy of study and prioritization
- Programs considered will be required to be reviewed and highly rated by [EdReports.com/DESE CUrate](https://edreports.com/DESE-CUrate) (Curriculum Ratings by Teachers) in order to be a viable option
- Local context and instructional vision should drive decision-making
- Educator voice and expertise must be at the center of the decision
- Materials should be aligned to high standards, attend to instructional shifts and be based on the science of reading (phonemic awareness, phonics, fluency, vocabulary and comprehension)
- Professional learning and implementation needs to be considered from the beginning of selection processes.

KEY STEPS IN THE ADOPTION PROCESS



★ PREPARE

- Establish your process
- Develop your lens

STUDY

- Know and examine your choices

DECIDE AND LAUNCH

- Make a decision
- Implement

STEP 1: PREPARE

ARTICULATE PURPOSE & GOAL OF NEW MATERIALS

To adopt and implement a high quality, standards-aligned ELA Curriculum Resource that supports all learners

ESTABLISH AN INSTRUCTIONAL VISION

-Students will develop the necessary skills in reading, writing, speaking, and listening that are the foundations for creative and purposeful expression in language.

-Students will engage with high-quality, complex text and participate in writing and discussions anchored in evidence from the text to promote comprehension.

-Students apply these skills while reading independently and see themselves as readers and writers who persevere in the face of challenge





WHAT'S NEXT?

Based on the data collected, the district will extend the use of Journeys for SY 22-23, while continuing to research, plan and pilot a new literacy program.

With the input from our teaching staff, administration and the literacy team, we've drafted the following timeline to help us plan for the procurement and implementation of a new ELA curriculum resource:





MATERIALS ADOPTION TIMELINE

March-May 2022

- Use EdReports/CUrate to research programs
- Apply district vision/lens to identify 2-3 potential programs
- Conduct site visits with TPS teachers/admin to schools using these programs to collect anecdotal info
- Reach out to publishers to request samples of the materials and set up future presentations that specifically address our local priorities, as well as to discuss strengths and gaps identified in the reports.
- Identify 2 programs which will be piloted in SY 22-23

June 2022

- Identify K-6 teachers who volunteer to pilot selected programs
- Procure materials and schedule summer training in preparation for piloting in SY 22-23

September 2022 - May 2023

- Pilot 2 programs during SY22-23
- Form Literacy Curriculum Review Team (District admin, principals and educators) to meet regularly for pilot implementation support and feedback
- Schedule Stakeholder Engagement Sessions (teachers, community partners, parents, students) for transparency and feedback



MATERIALS ADOPTION TIMELINE (CONT.)

May 2023

- Compare strengths and gaps in the two options
- Analyze feedback from stakeholders
- Assess the work it will take to implement each option and consider the implications on other initiatives and staff capacity
- Use decision-making process to make final decision
- Communicate the decision with all stakeholders/presentation to school committee
- Plan for the procurement and distribution of materials

June 2023 - August 2023

- Create an ongoing professional learning plan that includes “getting to know” the materials as well as sustained professional learning focuses on how teachers will teach the new material
- Identify short term and long term activities to support implementation and expectations of us
- Establish a feedback system so that PD can be responsive to teacher needs

FULL K-6 IMPLEMENTATION IN SY 23-24

WHAT WE KNOW...

...WHEN TEACHERS HAVE ACCESS TO HIGH-QUALITY, ALIGNED INSTRUCTIONAL MATERIALS, IT MAKES A DIFFERENCE IN THEIR CLASSROOM PRACTICE AND THE INSTRUCTION STUDENTS RECEIVE.

"WHEN STUDENTS WHO STARTED THE YEAR BEHIND GRADE LEVEL WERE GIVEN MORE GRADE-APPROPRIATE ASSIGNMENTS, STRONGER INSTRUCTION, DEEPER ENGAGEMENT, AND HIGHER EXPECTATIONS, THE GAP BETWEEN THESE STUDENTS AND THEIR HIGHER ACHIEVING PEERS BEGAN TO NARROW SUBSTANTIALY.

"2020 TNTP(2018). THE OPPORTUNITY MYTH. RETRIEVED FROM: [HTTPS://OPPORTUNITYMYTH.TNTP.ORG/](https://opportunitymyth.tntp.org/)





THANKS!



Do you have any questions?

CREDITS: This presentation template was created by Slidesgo, including icons by Flaticon, and infographics & images by Freepik.

Minutes

Payroll

TEWKSBURY PUBLIC SCHOOLS
Tewksbury, Massachusetts

Date **2/17/2022**

I move the School Department Payroll for the period ending
to be approved and certified in the amounts and categories as shown for
a total amount of **\$1,441,917.94**

GRANTS

| | |
|-------------|---------------------------------|
| \$26,577.13 | 2021-2022 Special Ed 240 Grant |
| \$5,759.00 | 2021-2022 Title I Grant |
| | 2020-2021 Title II Grant |
| | 2020-2021 Title IV Grant |
| \$214.57 | 2021-2022 Early Childhood Grant |
| \$1,969.07 | 2021-2022 ASOST Grant |
| \$8,018.67 | 2021-2022 21st Century Grant |
| \$10,100.15 | 2021-2022 ESSER I Grant |
| \$32,556.55 | 2021-2022 ESSER II Grant |
| \$50.01 | 2021-2022 ARP Idea Grant |

REVOLVING ACCOUNTS

| | |
|-------------|--|
| \$3,780.79 | 2021-2022 Community Services |
| \$10,504.84 | 2021-2022 Community Services Preschool Program |
| \$420.08 | 2021-2022 Adult Education Program |
| \$28,668.19 | 2021-2022 Lunch Program |
| \$848.95 | 2021-2022 Facilities |
| \$2,023.78 | 2021-2022 Recreation |
| \$672.39 | 2021-2022 Parking Fees |
| \$2,274.46 | 2021-2022 Preschool |
| | 2021-2022 Alphabest |
| | 2021-2022 TMHS Intramurals |

\$134,438.63 SUB TOTAL - NON LEA FUNDS

LEA FUNDS

\$1,307,479.31 2021-2022 School Department Account

\$1,307,479.31 SUB TOTAL - LEA FUNDS

\$1,441,917.94 TOTAL

TEWKSBURY PUBLIC SCHOOLS
Tewksbury, Massachusetts

Date **3/3/2022**

I move the School Department Payroll for the period ending
to be approved and certified in the amounts and categories as shown for
a total amount of **\$1,537,958.42**

GRANTS

| | |
|-------------|---------------------------------|
| \$26,605.67 | 2021-2022 Special Ed 240 Grant |
| \$5,759.00 | 2021-2022 Title I Grant |
| | 2020-2021 Title II Grant |
| \$117.78 | 2020-2021 Title IV Grant |
| | 2020-2021 Early Childhood Grant |
| \$742.97 | 2021-2022 ASOST Grant |
| \$10,012.10 | 2021-2022 21st Century Grant |
| \$5,927.65 | 2021-2022 ESSER I Grant |
| \$32,056.26 | 2021-2022 ESSER II Grant |
| \$68.00 | 2021-2022 ARP Idea Grant |

REVOLVING ACCOUNTS

| | |
|-------------|--|
| \$3,493.92 | 2021-2022 Community Services |
| \$11,171.40 | 2021-2022 Community Services Preschool Program |
| \$388.20 | 2021-2022 Adult Education Program |
| \$23,639.33 | 2021-2022 Lunch Program |
| \$5,981.14 | 2021-2022 Facilities |
| \$2,346.43 | 2021-2022 Recreation |
| \$672.39 | 2021-2022 Parking Fees |
| \$2,274.46 | 2021-2022 Preschool |
| | 2021-2022 Alphabest |
| | 2021-2022 TMHS Intramurals |

\$131,256.70 SUB TOTAL - NON LEA FUNDS

LEA FUNDS

\$1,406,701.72 2021-2022 School Department Account

\$1,406,701.72 SUB TOTAL - LEA FUNDS

\$1,537,958.42 TOTAL

Superintendent/ Staff /School Committee Reports

Consent Agenda

| CENTER SCHOOL RELOCATION DIRECTORY | | | | |
|--|-----------------------------------|---------------------------------|--|------------------------|
| Department | Current Location | Current Phone | Relocation Address | Relocation Date |
| Business Office | Center School 139 Pleasant St. | (978) 640-7800 | Center Fire Station 21 Town Hall Ave. | TBD |
| Community Serv. & Grants | Center School 139 Pleasant St. | (978) 640-7800 | TBD | TBD |
| Food & Nutrition Services | TMHS 320 Pleasant St. | (978) 640-7825 | TMHS 320 Pleasant St. | Dec. 2021 |
| Human Resources | Center School 139 Pleasant St. | (978) 640-7800 | Center Fire Station 21 Town Hall Ave. | TBD |
| IT & STEM Support Staff | TMHS 320 Pleasant St. | (978) 640-7825 | TMHS 320 Pleasant St. | Dec. 2021 |
| Maintenance | Center School 139 Pleasant St. | (978) 640-7800 | Center Fire Station 21 Town Hall Ave. | TBD |
| Special Education | Center School 139 Pleasant St. | (978) 640-7825 5 for Spec Ed | TMHS 320 Pleasant St. | Feb. 28, 2022 |
| Student & Family Support | Center School 139 Pleasant St. | (978) 640-7800 | Center Fire Station 21 Town Hall Ave | TBD |
| Superintendent's Office & Curriculum Office | Center School 139 Pleasant St. | (978) 640-7800 | Center Fire Station 21 Town Hall Ave. | TBD |

AS OF FEBRUARY 24, 2022

Old Business

New Business