

Wednesday, April 14, 2021 - 5:30 PM
Regular (Remote) Meeting #10
Organizational Meeting (Remote)

REGULAR SCHOOL COMMITTEE MEETING - 5:30 PM

1. **CALL TO ORDER**
 2. **EXECUTIVE SESSION - Non-Public Session (File) - 5:30 PM**
 3. **ADJOURN EXECUTIVE SESSION AND RECONVENE SCHOOL COMMITTEE MEETING**
-

ORGANIZATIONAL MEETING

1. **CALL TO ORDER by SUPERINTENDENT (6:00PM)**
2. **ANNOUNCEMENT**

The April 14, 2021 Regular and Organizational School Committee meetings will be televised and recorded. This is a Virtual Meeting *via WebEx*. Due to the recent Open Meeting Law policy set forth by the Governor during the current State of Emergency the meeting will be held as a virtual meeting. To participate, call in 781-565-8134 and view live through televised cable channels, Comcast Channel 22 and Verizon Channel 34 or [YouTube.com/TewksburyTV](https://www.youtube.com/TewksburyTV).
3. **PRIMARY ELECTION OF OFFICERS**
 - a. Chairperson
 - b. Vice-Chairperson
 - c. Clerk
4. **ADJOURN**

REGULAR MEETING #10

- 1. RECONVENE REGULAR SCHOOL COMMITTEE MEETING** - Public Session (6:30PM)
- 2. ANNOUNCEMENT**
- 3. RECOGNITION**
Tewksbury/Wilmington VFW Post 8164 - 2021 Patriot Pen & Voice of Democracy Winners
- 4. STUDENT REPRESENTATIVE REPORT**
Notes from Tewksbury Memorial High School: Jack Stadtman, Student Council Rep to the School Committee
- 5. PRESENTATIONS**
- 6. CITIZEN'S FORUM** *(Citizens are asked to limit comments related to items on the agenda to five (5) minutes or ten (10) if spokesperson is representing a group concern.*
- 7. APPROVAL OF MINUTES**
 - a. March 3, 2021 Special Meeting Minutes (File)
 - b. March 10, 2021 Regular Meeting Minutes (File)
- 8. SUBMISSION AND PAYMENT OF BILL**
 - a. Payroll Period Ending, March 18, 2021 (\$1,376,916.60) (File)
 - b. Payroll Period Ending, April 1, 2021 (\$1,382,275.40) (File)
- 9. SUPERINTENDENT & STAFF REPORT**
- 10. CONSENT AGENDA** *(itemized on page 4)*
- 11. COMMITTEE REPORTS**
Elementary School Building Committee
Tewksbury SEPAC
Wellness Advisory Committee
- 12. POLICY CHANGES, PROPOSALS, and ADOPTION**
None
- 13. OLD BUSINESS**
 - a. FY22 Budget Review Approval (File)
 - b. MCAS Update
 - c. More In-Person Learning

14. NEW BUSINESS

- a. 2021-2022 Register Periods (File)
- b. Last Day of School (File)
- c. School Choice (File)
- d. 2022 Tewksbury School Committee Meeting Schedule Draft (File)

15. SCHOOL COMMITTEE MATTERS OF INTEREST

16. FUTURE SCHOOL COMMITTEE & FUTURE SUB-COMMITTEE MEETING DATES

May 12, 2021; June 9, 2021; July 21, 2021

17. FUTURE AGENDA ITEMS

18. ADJOURNMENT

CONSENT AGENDA

Correspondence

- a. Delegated Duty of Extending Expiring Administrator Contracts
- b. DESE Supplemental Guidance for Student Groups & School Events for SY 2020-2021
- c. TMHS Senior Week Attendance Survey

Enrollment Update

April 5, 2021 Enrollment (File)

PERSONNEL ITEMS (File)

New Hires: Paul Brennan, Building Custodian at the John Wynn Middle School, effective April 5, 2021

Appendix B TMHS Athletics: Anthony Pontes, Boys Varsity Lacrosse Coach, effective April 26, 2021

Resignation/Retirements/Terminations: None

Acceptance of Donations/Gifts: Ocean State Job Lot Charitable Foundation: Donation of hand sanitizer, disinfecting wipes and face shields to the Tewksbury Public Schools

Fundraisers/Raffles: Heath Brook/Trahan PAC 4th Grade Committee: Annie's Pretzel Fundraiser, April 2021 through May 2021.

Executive Session

TEWKSBURY PUBLIC SCHOOLS

School Committee Meeting

Wednesday, April 14, 2021 - 5:30 PM
Executive Session #10 - Non-Public Session
Remote via GoToMeeting

1. CALL TO ORDER (5:30PM)

2. EXECUTIVE SESSION - Non-Public Session

To discuss strategy with respect to collective bargaining with employee groups and/or personnel matters. The School Committee will reconvene the School Committee meeting in Open Session following the Executive Session.

3. ADJOURN the EXECUTIVE SESSION and RECONVENE SCHOOL COMMITTEE MEETING

Reorganization

Wednesday, April 14, 2021
Regular (Remote) Meeting #10
Organizational Meeting (Remote)

ORGANIZATIONAL MEETING

1. CALL TO ORDER by SUPERINTENDENT (6:00PM)

2. ANNOUNCEMENT

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3. PRIMARY ELECTION OF OFFICERS

- a. Chairperson
- b. Vice-Chairperson
- c. Clerk

4. ADJOURN

Recognition and/or Presentations

Tewksbury School Committee - April 14, 2021

RECOGNITIONS

Tewksbury VFW POST 8164

2021 Patriot Pen Competition

Kevin Daigle - Grade 6, Ryan Elementary School

3rd Place: District Level

Christopher Rabideau - Grade 6, Ryan Elementary School

1st Place: District Level

6th Place: State Level

2021 Voice of Democracy Competition

Brooke Bunyan - Grade 10, TMHS

1st Place: District Level

4th Place: State Level

Minutes

Payroll

TEWKSBURY PUBLIC SCHOOLS
Tewksbury, Massachusetts

Date **3/18/2021**

I move the School Department Payroll for the period ending
to be approved and certified in the amounts and categories as shown for
a total amount of **\$1,376,916.60**

GRANTS

\$26,916.22	2020-2021 Special Ed 240 Grant
\$11,531.77	2020-2021 Title I Grant
\$363.12	2019-2020 Title II Grant
\$594.18	2020-2021 Title IV Grant
\$400.08	2020-2021 Early Childhood Grant
	2020-2021 21st Century Grant
\$700.00	2020-2021 SEL Learning Grant
\$9,288.29	2020-2021 COVID Earmark Grant

REVOLVING ACCOUNTS

\$3,315.77	2020-2021 Community Services
\$2,225.77	2020-2021 Community Services Preschool Program
\$368.41	2020-2021 Adult Education Program
\$22,870.28	2020-2021 Lunch Program
\$657.59	2020-2021 Facilities
	2020-2021 Recreation
\$657.59	2020-2021 Parking Fees
\$2,045.54	2020-2021 Preschool
	2020-2021 WMS Athletic Intramural

\$81,934.61 SUB TOTAL - NON LEA FUNDS

LEA FUNDS

\$1,294,981.99	2020-2021 School Department Account
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\$1,294,981.99 SUB TOTAL - LEA FUNDS

\$1,376,916.60 TOTAL

TEWKSBURY PUBLIC SCHOOLS
Tewksbury, Massachusetts

Date **4/1/2021**

I move the School Department Payroll for the period ending
to be approved and certified in the amounts and categories as shown for
a total amount of **\$1,382,275.40**

GRANTS

\$26,778.11	2020-2021 Special Ed 240 Grant
\$13,871.32	2020-2021 Title I Grant
	2019-2020 Title II Grant
\$627.19	2020-2021 Title IV Grant
	2020-2021 Early Childhood Grant
\$1,472.96	2020-2021 21st Century Grant
\$6,112.04	2020-2021 SCPF Grant
\$2,832.24	2020-2021 COVID Earmark Grant

REVOLVING ACCOUNTS

\$3,428.27	2020-2021 Community Services
\$2,215.14	2020-2021 Community Services Preschool Program
\$380.91	2020-2021 Adult Education Program
\$23,303.03	2020-2021 Lunch Program
\$1,104.59	2020-2021 Facilities
	2020-2021 Recreation
\$657.59	2020-2021 Parking Fees
\$2,045.54	2020-2021 Preschool
	2020-2021 WMS Athletic Intramural

\$84,828.93 SUB TOTAL - NON LEA FUNDS

LEA FUNDS

\$1,297,446.47	2020-2021 School Department Account
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\$1,297,446.47 SUB TOTAL - LEA FUNDS

\$1,382,275.40 TOTAL

Superintendent/ Staff /School Committee Reports

Consent Agenda

Tewksbury Public Schools

139 Pleasant Street
Tewksbury, MA 01876

MEMORANDUM

To: Christopher J. Malone, Superintendent
Tewksbury Public Schools

From: Keith M. Sullivan, Chairman
Tewksbury School Committee

Date: April 7, 2021

Re: Delegated Duty of Extending Expiring Administrator Contracts

In accordance with past practice, and after affirming this action with the entire Tewksbury Public Schools School Committee, you again are delegated the duty of extending the contracts of the following administrator's with expiring contracts under the provisions discussed:

Ms. Cenanovic, Building Principal

Ms. Terry Gerrish, Building Principal

Mr. Jay Harding, Building Principal

Mr. Dave Libby, Business Manager

Mr. Rick Pelletier, Director of Student Services

Supplemental Guidance for Student Groups and School Events for School Year 2020-2021

Initially Released August 31, 2020, Revised April 1, 2021

Introduction

As a supplement to DESE's [Guidance for Courses Requiring Additional Safety Considerations During School Year 2020-2021](#) (*download*) and the Executive Office of Energy and Environmental Affairs' [Youth and Adult Amateur Sport Activities Guidance](#) (*download*), we are providing districts and schools with guidance for student groups that involve mixing of cohorts and school events that may require additional safety considerations.

Student activities provide important opportunities to develop leadership and teamwork skills, engage in new experiences, and serve their community. We strongly encourage schools and districts to continue providing these opportunities to students. **Adaptations to these activities, however, are necessary to support the safety of students and staff.**

Specifically, this guidance covers:

- **Student activities before and after school**
 - Non-athletic student groups
 - Non-athletic interschool competitions
 - Volunteering
 - Prom
- **Gatherings with outside participants**
- **Leaving school grounds**

This guidance may be revised as we continue to monitor COVID-19 trends and the latest medical research. Districts and schools should also reference the extensive DESE reopening guidance for more information on core health and safety practices that schools must adopt.

Specific guidance by type of activity

Non-athletic student groups

Non-athletic student group meetings are likely to involve increased mixing between student cohorts. This may be more relevant for elementary students, who likely will have stricter cohorts.

Whenever feasible and to the maximum extent possible, these meetings should be held virtually.

For in-person meetings, we recommend the following guidelines:

- Group meetings should be supervised by staff and must abide by DESE's core health and safety guidelines (including masks, physical distance, frequent handwashing).

- Groups that work collaboratively (e.g., student newspaper, yearbook) should abide by the shared equipment guidance previously released in the [Guidance for Courses Requiring Additional Safety Considerations During School Year 2020-2021](#) ([download](#)).
- Group sizes should be reduced and work organized into cohorts to the extent feasible.

Non-athletic interschool competitions

Whenever feasible and to the maximum extent possible, interschool competitions should be held virtually. There are online resources to support these virtual interactions.¹ In-person interschool competitions are permitted if at least 6 feet of distance can be maintained between individuals and participants and attendees wear masks at all times.

- If an interschool competition is held in person, it must abide by the guidelines below for large gatherings and leaving school grounds.
- To the maximum extent feasible, interschool competitions should:
 - Not share equipment
 - Be held outdoors, if possible
 - Shorten events or reduce participants
 - Incorporate protective equipment in a safe manner to further reduce spread of respiratory particles

Volunteering

- Any volunteer activities must abide by DESE's core health and safety guidelines (including masks, physical distance, frequent handwashing).
- Consider volunteer activities that are outdoors and do not require person-to-person interaction (e.g., planting flowers in a park).
- Consider virtual volunteer service (e.g., younger student mentor program, pen pals).

Prom

Prom is an inherently high-risk activity, as it is a social gathering that involves dancing and singing (both of which are activities with increased respiration), and also presents concerning opportunities for students to break health and safety protocols in a relaxed environment.

Therefore, after consultation with our medical advisors, DESE strongly recommends that schools do not have proms and instead substitute alternative celebrations for seniors.

If schools do choose to hold proms, it is strongly recommended that they delay the prom until after the end of the school year, ideally delaying until such time when most students attending prom will have been vaccinated.

If schools do hold proms, they must follow this guidance document and applicable state guidance:

- Event Guidance: <https://www.mass.gov/info-details/safety-standards-and-checklist-indoor-and-outdoor-events>
- Travel Advisory: <https://www.mass.gov/info-details/covid-19-travel-advisory>

General guidance for gatherings with outside participants or leaving school grounds

Gatherings of 10 or more that include outside participants

Whenever feasible and to the maximum extent possible, these gatherings should be moved online. Online events can be held where all participants are virtual, or where students and staff are in person, but audiences are virtual.

In-person gatherings (such as events and performances) should be discouraged and must abide by the following safety requirements. Only essential, student-centered events should be held in person, such as student group activities or interschool competitions.

Gatherings of 10 or more that include outside participants, such as in-person events, interschool competitions, and field trips, typically involve families and others outside of the school community, including people who may be in higher risk groups. As a result, it is important to put in place additional safety considerations.

- Whenever feasible and to the maximum extent possible, hold all events or competitions outdoors.
- Masks are required except when unsafe due to age, medical condition, or disability.
- All participants must maintain at least 6 feet of physical distance from every other participant in the gathering, aside from participants who are members of the same household. Additional physical distancing requirements for specific activities can be found in DESE's [Guidance for Courses Requiring Additional Safety Considerations During School Year 2020-2021](#).²
- Limit attendees to the extent feasible:
 - Indoor and outdoor gathering sizes should align with the statewide gathering order, [available here](#).
 - As of March 22, 2021, the indoor and outdoor gathering limits at event venues and public settings are:
 - Indoor gatherings are limited to 100 people indoors
 - Outdoor gatherings are limited to 150 people outdoors
- For outdoor performances involving singing or brass or wind instruments, and indoor performances involving brass or wind instruments, there must be at least 25 feet of distance between performers and the first row of the audience.³
- Indoor performances cannot include singing and must follow [state theater and performance venue guidelines](#).⁴
- Attendees should be informed in the weeks leading up to and including the day of the event, and at the entrance to the event, that they must not attend if they are feeling unwell or showing any symptoms of COVID-19.
- Consider scheduling multiple events, if needed, to allow for physical distancing.
- If the event is ticketed, tickets should be sold online in advance, if possible. Consider touchless payment for in-person ticket sales, and use handwashing before and after transactions.⁵

- Establish directional pathways to manage visitor flow for foot traffic in order to minimize contact (e.g., one-way entrance and exit to shows, one-way pathways). Post clearly visible signage regarding these policies.⁶
- Encourage the use of electronic versions or no-touch displays in place of commonly touched physical materials (such as programs or playbills) where possible. All commonly touched physical materials must be discarded or sanitized between use.⁷
- Ensure access to handwashing facilities on site, including soap and running water, wherever possible, and encourage frequent handwashing; alcohol-based hand sanitizers with at least 60 percent alcohol may be used as an alternative.⁸

Leaving school grounds

Schools are encouraged to consider virtual alternatives to leaving school grounds. The risk level of leaving school grounds depends on the type of activity and transportation for the trip. All trips leaving school grounds must comply with all health and safety guidance, including physical distancing, mask wearing, hand washing, and sanitation.

- If a school trip includes walking or a brief ride that abides by transportation guidelines, takes place where significant interaction with the public is not expected, and abides by the health and safety guidelines, it is permitted. For example, students may walk to a nearby park to observe plant and animal life during science class.
- If a school trip includes a long bus ride (more than two hours one way), results in close interaction with additional people (e.g., within 6 feet of outside chaperones or the public), or cannot abide by the health and safety guidelines, it is not permitted. Please note that bus transportation for a field trip may increase the number of close contacts, if there is a confirmed COVID-19 case.
- Field trips can pose an additional risk due to the need to travel offsite and the need for additional chaperones to ensure safety protocols are followed. Chaperones should be equipped with hand sanitizer and additional masks in the event the need arises for staff and students.
- The field trip venue must abide by [all state guidelines and safety protocols](#).
- Schools should communicate with families about any proposed field trips and make sure permission is received.
- Out of state travel is not recommended. If an out of state trip occurs, it must abide by the [state travel advisory](#).

Consider how to adjust open campus policies (i.e., when older students are permitted to leave school campus during the school day) to better support health and safety guidelines, such as ensuring students follow health and safety guidelines upon entering or re-entering school.

¹For instance, speech and debate virtual learning resources: <https://www.speechanddebate.org/virtual-learning-resources/>

²Physical distancing requirements for activities with additional safety considerations may be found [in the DESE Guidance for Courses Requiring Additional Safety Considerations for Fall 2020 \(download\)](#).

³Commonwealth of Massachusetts, [Sector Specific Workplace Safety Standards for Theaters and Performance Venues to Address COVID-19](#). (2021, March).

⁴Commonwealth of Massachusetts, [Sector Specific Workplace Safety Standards for Theaters and Performance Venues to Address COVID-19](#). (2021, March).

⁵Commonwealth of Massachusetts, [Sector Specific Workplace Safety Standards for Theaters and Performance Venues to Address COVID-19](#). (2021, March).

⁶Commonwealth of Massachusetts, [Sector Specific Workplace Safety Standards for Theaters and Performance Venues to Address COVID-19](#). (2021, March).

⁷Commonwealth of Massachusetts, [Sector Specific Workplace Safety Standards for Theaters and Performance Venues to Address COVID-19](#). (2021, March).

⁸Commonwealth of Massachusetts, [Sector Specific Workplace Safety Standards for Theaters and Performance Venues to Address COVID-19](#). (2021, March).

Senior Week Attendance

Please indicate below what Senior End-of-Year events you are anticipating attending. Please keep in mind that due to the current Department of Elementary and Secondary Education guidelines we are unable to host an outdoor event with more than 150 attendees. If more than 150 people want to attend the "Senior Social" at the Steven's Estate event" it would be necessary to split the event into two events on different days. (Tuesday June 1, 2021 and Wednesday June 2, 2021) For example if 180 students sign up, we would host two events each with approximately 90 participants.

Your email address will be recorded when you submit this form.

Not **bregan@teewksbury.k12.ma.us**? Switch account

I plan to attend the Formal Senior Social at the Stevens Estate (\$20.00) if it is held on one night, Wednesday, June 2nd, and capped at 150 students being able to attend?

☐ Yes

☐ No

I plan to attend the Formal Senior Social (prom-like event) at the Stevens Estate (\$20.00 per person) if it is held over two nights, Tuesday June 1st, and Wednesday June 2nd, and capped at approximately 100 students each night being able to attend?

☐ Yes

☐ No

I plan to attend the Kimball's Farm event (final price to be determined; not to exceed \$50.00 per person) on Tuesday, June 8th?

☐ Yes

☐ No

I plan to attend the "Movie Night" (\$10.00 per person) on Thursday, June 10th?

☐ Yes

☐ No

Submit

This form was created inside of Tewksbury Public Schools. [Report Abuse](#)

Google Forms



Heath Brook			LF Dewing			LD Trahan			North Street			John F. Ryan						John Wynn Middle					
Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt
KF	S. Paradis	17	KF	A. Cameron	20	RL 3	S. Mulno	12	3	L. Carlino	18	5	R. Rogers	18	6	K. Anderson	17	7	S. Chella	18	8	K. Welch	16
RL K/1	E. Babcock	18	KF	C. Basteri	18	3	S. Sadler	21	3	J. Simone	18	5	R. Afrow	18	6	R. Reading	17	7	B. Dorsey	20	8	A. Breton	17
KF	K. Hynes	16	KF	H. Grace	20	3	A. Trevor	20	3	N. DeVincentis	20	5	B. Roberts	17	6	A. Johnson	16	7	E. Noel	16	8	C. Navetta	17
KF	K. Rodgers	16	KF	T. Molea	21	3	L. Hyland	20	3	M. Groux	18	5	M. Ellis	16	6	N. Zwirek	16	7	J. Bilodeau	20	8	W. Fabiano	19
KF	D. Greene	14	KF	A. Reardon	21	3	K. Valcourt	21	3	M. McGrath	19	5	B. Tuccinardi	18	6	N. Amato	18	7	J. Murphy	17	8	J. Diprima	16
KF	M. Campo	16	KF	A. McCarthy	20	3	J. Lane	20	RL 3	L. Zullo	27	5	C. Cremin	18	6	J. Mrozowski	17	7	C. Bilodeau	18	8	D. Shao	15
			KF	S. Gillotte	20	3	*L. Perelli		3	*K. Mahoney		5	K. Magsarili	18	6	A. Nelson	18	7	P. Cassidy	19	8	J. Pringle	16
			RL KF	C. Sciucco	23							5	L. Tierney	17	6	K. Romano	18	7	D. Graaskamp	18	8	C. Gagnon	20
K/1/2	*C. Griffin		K	*L. Spicer					DLC	*C. Caruso		5	K. Bruff	18	6	A. MacMullin	18	7	K. Johnston	18	8	N. Flood	19
1	A. Whynot	17	1	K. Carleton	19	4	B. Clasby	19	4	T. McNeil	16	5	R. Shirkoff	18	6	R. Curley	18	7	N. MacFarlane	18	8	K. Terry	16
1	E. Niles	17	1	S. Doherty	19	4	J. Zaroulis	20	4	T. McHenry	16	5	J. Farnham	16	6	C. Melly	17	7	F. Rouff	19	8	K. Deveau	18
1	M. Engelken	16	1	L. Tramonte	19	4	C. Gagne	19	4	J. Selissen	20	5	P. Shirkoff	17	6	G. Martel	18	7	M. Scully	19	8	E. Caron	18
1	C. Ventura	18	1	M. Hirtle	19	4	V. O'Meara	20	RL 4	J. Lynch	23	RL 5	K. Hillson	14	RL 6	S. Boudreau	15	RL 7	K. Doherty	23	RL 8	M. Gillespie	21
1	J. Price	15	1	K. Scialdone	19	4	E. Fagan	20	4	K. Conrad	16	RL 5	K. Stone	11	RL 6	E. Lindsey	21	RL 7	C. Himmel	20	RL 8	J. Sponzo	19
RL 1/2	B. Decarolis	17	1	L. Cournoyer	19	4	L. Kelly	20	4	K. Russo	17	5/6	*S. Ferrara	1				7/8	*Camire	4			
1	K. Buck	18	RL 1	V. Chambers	17	RL 4	C. Legvold	10	4	S. Hall	18	5/6	*J. Ryan					7/8	*Khan				
1	*R. Langlais		1	*M. Robinson		4	*J. Kelly		4	J. Viscione	17												
									4	*D. Ruderman													
1/2	*A. Spatola		K/1/2	*E. Finneran					DLC	*C. Strickler													
2	D. Bowden	14	2	C. Archibold	20	242			263			235			244			267			247		
2	S. Mulloy	17	2	S. Armano	20																		
2	D. Brewin	16	2	E. Daley	19																		
2	J. Taggart	13	2	S. Wrobel	19																		
2	T. Enos	14	2	J. Garvey	20																		
2	K. Bancroft	18	2	C. Mitchell	19																		
2	*S. Walsh		RL 2	M. Murray	21																		
			2	*K. LaFlamme																			
			K/1/2	*A. Palange																			
Heath Brook-PK			LF Dewing-PK																				
CSPK	L. Ianacci	31	PK	G. Silvagni	19																		
			PK	J. Covino	20																		
			PK	P. Young	18																		
			PK	J. Milligan	18																		
			PK	J. Reyes	7																		
			PK	M. Smith	7																		
			PK	L. Costa	7																		
			CSPK																				

*Denotes Special Ed classes where students at different grade levels may exist



March 9, 2021

To Municipal Leaders and Education Administrators in the Communities We Serve,

We hope this letter finds you and your community well.

The coronavirus vaccine offers us hope for better days ahead, and in the meantime, we know it's important to remain diligent in our efforts to stop the spread. As more teachers and students return to in-person learning, the **Ocean State Job Lot Charitable Foundation is pleased to be donating hand sanitizer, disinfecting wipes and face shields** to the school districts in our stores' cities and towns across the Northeast.

An itemized list of the products included in this donation is on page two of this letter. The total retail value of this product is approximately \$24,000 for each community. If this is more PPE than you need, please share excess supplies with the organizations that you feel are most appropriate.

We salute our teachers and school administrators for their ongoing commitment to education and safety, and our customers for their generosity in helping fund this donation. Please consider joining us in sharing our gratitude with them by posting on your social media accounts.

We understand that this has been an incredibly challenging time for educators, administrators and support staff, and we thank you for commitment to being there for children and families through it all.

Your friends at Ocean State Job Lot,

A handwritten signature in black ink, appearing to read "Marc Perlman".

Marc Perlman
Principal Owner and CEO

TEWKSBURY PUBLIC SCHOOLS
Request for Fundraising

File: JJE-E

Date: 3/18/2021

1. Name of Organization Heath Brook & Tramore P.A.C. 4th grade committee

2. Describe in detail the method of the fundraising activity. Attach additional information necessary.

Shane's Portzel Fundraiser

3. School location and facilities desired (cafetorium, cafeteria, classroom, gymnasium). N/A

Please send Use of Facilities Form to Nancy O'Hare (TMHS)/Patricia Meuse (K-8 Schools)

4. Purpose of anticipated funds (To be approved by the building principal.)

All funds raised will be used to support 4th grade end of year activities

5. Proposed dates of fund raising activity From April To May

6. Describe student involvement in the fund raising activity. Student/Families will

sell snacks to friends and family (virtual)

7. Type of identifying credential to be used during Fund Raising Activity. N/A

8. Is there a contract or agreement to be signed. Yes No ☒

9. Name of responsible individual Kayla Bragioni Smith

Address [REDACTED]

Telephone No. () [REDACTED] Signature of Applicant KPS Smith

(To be completed by the School Principal)

Date _____

1. Your request for permission to raise funds is Approved Disapproved (Circle)

2. Reason for disapproval _____

3. You are authorized to begin the activity on date after sc approval

4. You are to submit a written narrative describing the amount of money raised and the funds not later than thirty (30) days after the ending date as shown above.

5. Comments by the principal: approved

6. Copy sent to the Office of the Superintendent of Schools. Yes No (Circle)

Principal's Signature [Signature]

Date 4/8/21

Old Business



Tewksbury Public Schools

MEMORANDUM

To: School Committee Members
From: Christopher J. Malone
Superintendent of Schools
Date: April 14, 2021
Re: Approval of FY 22 Tewksbury Public Schools' Budget

This Requires A Vote of the School Committee

At the request of Business Manager, Dave Libby, and keeping in-line with the Town Manager's recommended budget for the Tewksbury Public Schools, I recommend the Tewksbury School Committee approve the FY 22 Budget of \$69,659,544.

Tewksbury Public Schools
School Budget Recommendation - FY22

	<u>School</u>	<u>School</u>	<u>School</u>	<u>School</u>	<u>Town Manager</u>		
	<u>Expended FY20</u>	<u>Budget FY20</u>	<u>Budget FY21</u>	<u>REQUEST FY22</u>	<u>Recommend FY22</u>	<u>\$S Change</u>	<u>% Change</u>
Salaries	32,796,166	34,269,582	35,245,995	36,272,549	36,272,549	1,026,554	3.00%
Operating	16,445,152	15,102,781	14,537,730	14,816,386	14,816,386	278,656	1.85%
Capital Outlay	1,254,120	1,258,514	850,000	850,000	850,000	-	0.00%
School Budget	50,495,438	50,630,877	50,633,725	51,938,935	51,938,935	1,305,210	2.58%
Offsets	-	-	-	-	-	-	
School Budget Net Offsets	50,495,438	50,630,877	50,633,725	51,938,935	51,938,935	1,305,210	2.58%
<u>Fixed Costs</u>							
Health	7,821,344	8,219,178	8,173,438	8,074,076	8,074,076	(99,362)	-1.21%
Retirement	1,480,098	1,480,098	1,533,339	1,619,695	1,619,695	86,356	5.83%
Medicare	478,240	506,000	517,385	538,080	538,080	20,695	4.09%
Unemployment	3,515	75,000	150,000	150,000	150,000	-	0.00%
Insurance	239,792	239,792	254,179	297,070	297,070	42,891	17.89%
Debt Non-Exempt Principal	-	-	-	-	-	-	
Debt Non-Exempt Interest	-	-	-	-	-	-	
Short Term Interest	-	-	-	-	-	-	
Total Fixed Costs	10,022,989	10,520,068	10,628,341	10,678,921	10,678,921	50,580	0.48%
Total	60,518,427	61,150,945	61,262,066	62,617,856	62,617,856	1,355,790	2.22%
Debt Exempt Principal	4,697,375	4,697,375	4,692,965	4,419,155	4,419,155	(273,810)	
Debt Exempt Interest	2,899,667	2,899,667	2,791,992	2,622,533	2,622,533	(169,459)	-5.84%
Total Debt	7,597,042	7,597,042	7,484,957	7,041,688	7,041,688	(443,269)	-5.83%
Grand Total	68,115,469	68,747,987	68,747,023	69,659,544	69,659,544	912,521	1.33%

Tewksbury Public Schools
FY22 BUDGET BY DESE FUND CODE

		FY21 BUDGET	FY22 BUDGET	FY22-FY21 \$\$\$\$	FY22-FY21 %
<u>REGULAR EDUCATION AND UNCLASSIFIED EXPENSES</u>					
<u>1110 - SCHOOL COMMITTEE</u>					
	Clerical Salaries	\$7,000	\$7,000	\$0	0.00%
	Other Salaries	\$13,000	\$13,000	\$0	0.00%
	Contracted Services	\$117,000	\$117,000	\$0	0.00%
	Supplies	\$5,000	\$5,000	\$0	0.00%
	Other Expenses	\$28,600	\$28,600	\$0	0.00%
	1110 SCHL COMM Total	\$170,600	\$170,600	\$0	0.00%
<u>1210 - SUPERINTENDENT</u>					
	Professional Salaries	\$217,175	\$224,578	\$7,402	3.41%
	Clerical Salaries	\$65,331	\$67,344	\$2,013	3.08%
	Contracted Services	\$24,428	\$24,428	\$0	0.00%
	Supplies	\$21,000	\$21,000	\$0	0.00%
	Other Expenses	\$19,500	\$19,500	\$0	0.00%
	1210 SUPERINTENDENT Total	\$347,434	\$356,850	\$9,416	2.71%
<u>1220 - ASSISTANT SUPERINTENDENT</u>					
	Professional Salaries	\$155,119	\$161,932	\$6,813	4.39%
	Clerical Salaries	\$62,128	\$63,636	\$1,508	2.43%
	Supplies	\$2,000	\$2,000	\$0	0.00%
	Other Expenses	\$2,500	\$2,500	\$0	0.00%
	1220 ASST SUPT. Total	\$221,747	\$230,068	\$8,321	3.75%
<u>1230 - OTHER DISTRICTWIDE ADMINISTRATION</u>					
	Professional Salaries	\$10,000	\$10,000	\$0	0.00%
	Other Salaries	\$23,376	\$23,990	\$614	2.63%
	1230 OTH DW ADMIN Total	\$33,376	\$33,990	\$614	1.84%
<u>1410 - BUSINESS & FINANCE</u>					
	Professional Salaries	\$131,370	\$256,848	\$125,478	95.51%
	Clerical Salaries	\$158,166	\$105,695	-\$52,471	-33.17%
	Contracted Services	\$18,570	\$18,570	\$0	0.00%
	Supplies	\$16,000	\$16,000	\$0	0.00%
	Other Expenses	\$44,300	\$44,300	\$0	0.00%
	1410 BUSINESS & FIN Total	\$368,406	\$441,414	\$73,007	19.82%
<u>1420 - HUMAN RESOURCES & BENEFITS</u>					
	Professional Salaries	\$68,138	\$70,221	\$2,083	3.06%
	1420 HR Total	\$68,138	\$70,221	\$2,083	3.06%
<u>1450 - ADM TECHNOLOGY - DISTRICTWIDE</u>					
	Other Expenses	\$0	\$0	\$0	#DIV/0!
	1435 Total	\$0	\$0	\$0	#DIV/0!
	Clerical Salaries	\$60,516	\$61,999	\$1,483	2.45%
	Contracted Services	\$73,820	\$75,320	\$1,500	2.03%
	Supplies	\$55,567	\$55,567	\$0	0.00%
	Other Expenses	\$17,200	\$17,200	\$0	0.00%
	1450 ADM TECH D/W Total	\$207,103	\$210,086	\$2,983	1.44%

Tewksbury Public Schools
FY22 BUDGET BY DESE FUND CODE

		FY21 BUDGET	FY22 BUDGET	FY22-FY21 \$\$\$\$	FY22-FY21 %
<u>2120 - DEPT HEADS (NON SUPERVISORY)</u>					
	Professional Salaries	\$302,958	\$328,255	\$25,298	8.35%
	Contracted Services	\$35,000	\$35,000	\$0	0.00%
	2120 DEPT HEADS Total	\$337,958	\$363,255	\$25,298	7.49%
<u>2210 - SCHOOL LEADERSHIP</u>					
	Professional Salaries	\$1,429,019	\$1,468,476	\$39,458	2.76%
	Clerical Salaries	\$519,497	\$532,693	\$13,196	2.54%
	Supplies	\$46,500	\$46,500	\$0	0.00%
	Other Expenses	\$24,980	\$24,980	\$0	0.00%
	2210 SCHOOL LEADERSHIP Total	\$2,019,996	\$2,072,649	\$52,654	2.61%
<u>2250 - ADM TECHNOLOGY & SUPPORT - SCHOOLS</u>					
	Supplies	\$87,200	\$87,200	\$0	0.00%
	2250 ADM TECH - SCHOOLS Total	\$87,200	\$87,200	\$0	0.00%
<u>2305 - TEACHERS, CLASSROOM</u>					
	Professional Salaries	\$17,538,217	\$18,130,637	\$592,420	3.38%
	2305 Total	\$17,538,217	\$18,130,637	\$592,420	3.38%
<u>2324 - SUBSTITUTES, LONG TERM</u>					
	Other Salaries	\$121,000	\$121,000	\$0	0.00%
	2324 SUBS, LONG TERM Total	\$121,000	\$121,000	\$0	0.00%
<u>2325 - SUBSTITUTES, SHORT TERM</u>					
	Other Salaries	\$271,000	\$266,160	-\$4,840	-1.79%
	2325 SUBS, SHORT TERM Total	\$271,000	\$266,160	-\$4,840	-1.79%
<u>2330 - PARAPROFESSIONALS</u>					
	Other Salaries	\$406,900	\$424,067	\$17,167	4.22%
	2330 PARAPROFESSIONALS Total	\$406,900	\$424,067	\$17,167	4.22%
<u>2340 - LIBRARIANS/MEDIA CTR DIRECTORS</u>					
	Professional Salaries	\$65,244	\$70,407	\$5,163	7.91%
	2340 LIBRARIANS Total	\$65,244	\$70,407	\$5,163	7.91%
<u>2352 - INSTRUCTIONAL COACHES</u>					
	Professional Salaries	\$428,610	\$447,134	\$18,524	4.32%
	Supplies	\$6,000	\$6,000	\$0	0.00%
	2352 INST COACHES Total	\$434,610	\$453,134	\$18,524	4.26%
<u>2354 - STIPENDS FOR TEACHERS PROVIDING INSTRUCTIONAL COACHING</u>					
	Professional Salaries	\$110,607	\$119,120	\$8,513	7.70%
	2354 PD STIPENDS Total	\$110,607	\$119,120	\$8,513	7.70%
<u>2356 - COSTS FOR INSTRUCTIONAL STAFF TO ATTEND PROF DEV</u>					
	Other Expenses	\$79,100	\$79,100	\$0	0.00%
	2356 INST STAFF PD COSTS Total	\$79,100	\$79,100	\$0	0.00%

Tewksbury Public Schools
FY22 BUDGET BY DESE FUND CODE

		FY21 BUDGET	FY22 BUDGET	FY22-FY21 \$\$\$\$	FY22-FY21 %
2358 - OUTSIDE PROF DEV PROVIDERS FOR STAFF					
	Contracted Services	\$122,400	\$122,400	\$0	0.00%
2358 OUTSIDE PD PROVIDERS Total		\$122,400	\$122,400	\$0	0.00%
2410 - TEXTBOOKS					
	Supplies	\$127,866	\$127,866	\$0	0.00%
2410 TEXTBOOKS Total		\$127,866	\$127,866	\$0	0.00%
2415 - OTHER INST MATERIALS (LIBRARIES)					
	Supplies	\$38,000	\$38,000	\$0	0.00%
	Other Expenses	\$8,150	\$8,150	\$0	0.00%
2415 LIBRARY INST MAT'LS Total		\$46,150	\$46,150	\$0	0.00%
2420 - INSTRUCTIONAL EQUIPMENT					
	Contracted Services	\$133,500	\$133,500	\$0	0.00%
	Supplies	\$133,500	\$133,500	\$0	0.00%
2420 INST EQUIPMENT Total		\$267,000	\$267,000	\$0	0.00%
2430 - GENERAL CLASSROOM SUPPLIES					
	Contracted Services	\$25,000	\$25,000	\$0	0.00%
	Supplies	\$233,185	\$233,185	\$0	0.00%
2430 CLASSROOM SUPPLIES Total		\$258,185	\$258,185	\$0	0.00%
2440 - OTHER INSTRUCTIONAL SERVICES					
	Contracted Services	\$105,000	\$105,000	\$0	0.00%
	Supplies	\$20,000	\$20,000	\$0	0.00%
	Other Expenses	\$2,500	\$2,500	\$0	0.00%
2440 OTHER INST SERVICES Total		\$127,500	\$127,500	\$0	0.00%
2451 - INSTRUCTIONAL HARDWARE - STUDENT & STAFF DEVICES					
	Supplies	\$400,000	\$400,000	\$0	0.00%
	Other Expenses	\$0	\$8,000	\$8,000	100.00%
2451 STUDENT & STAFF DEVICES Total		\$400,000	\$408,000	\$8,000	2.00%
2453 - INSTRUCTIONAL HARDWARE - OTHER					
	Contracted Services	\$100,713	\$100,713	\$0	0.00%
	Supplies	\$25,000	\$25,000	\$0	0.00%
2453 INST HDWE - OTHER Total		\$125,713	\$125,713	\$0	0.00%
2455 - INSTRUCTIONAL SOFTWARE & OTHER INST MATERIALS					
	Contracted Services	\$38,877	\$38,877	\$0	0.00%
	Supplies	\$10,000	\$10,000	\$0	0.00%
2455 INST SW & OTHER MATERIALS Total		\$48,877	\$48,877	\$0	0.00%
2710 - GUIDANCE & ADJUSTMENT COUNSELORS					
	Professional Salaries	\$587,135	\$614,777	\$27,642	4.71%
	Clerical Salaries	\$40,242	\$41,219	\$977	2.43%
	Contracted Services	\$0	\$16,500	\$16,500	100.00%
	Supplies	\$5,000	\$5,000	\$0	0.00%
2710 GUIDANCE & ADJ COUNSERLORS Total		\$632,377	\$677,496	\$45,119	7.13%

Tewksbury Public Schools
FY22 BUDGET BY DESE FUND CODE

		FY21 BUDGET	FY22 BUDGET	FY22-FY21 \$\$\$\$	FY22-FY21 %
<u>2720 - TESTING & ASSESSMENT</u>					
	Other Salaries	\$40,252	\$43,058	\$2,807	6.97%
	Supplies	\$53,485	\$53,485	\$0	0.00%
	2720 TESTING & ASSESSMENT Total	\$93,737	\$96,543	\$2,807	2.99%
<u>2800 - PSYCHOLOGICAL SERVICES</u>					
	Professional Salaries	\$118,614	\$121,535	\$2,920	2.46%
	2800 PSYCHOLOGICAL SERV Total	\$118,614	\$121,535	\$2,920	2.46%
<u>3100 - ATTENDANCE & PARENT LIAISON SERVICES</u>					
	Professional Salaries	\$5,598	\$5,543	-\$55	-0.99%
	3100 ATTENDANCE SERVICES Total	\$5,598	\$5,543	-\$55	-0.99%
<u>3200 - MEDICAL/HEALTH SERVICES</u>					
	Professional Salaries	\$621,376	\$597,231	-\$24,144	-3.89%
	Other Salaries	\$20,000	\$20,000	\$0	0.00%
	Contracted Services	\$5,650	\$6,500	\$850	15.04%
	Supplies	\$14,000	\$14,000	\$0	0.00%
	3200 MEDICAL/HEALTH SERVICES Total	\$661,026	\$637,731	-\$23,294	-3.52%
<u>3300 - TRANSPORTATION SERVICES</u>					
	Professional Salaries	\$50,000	\$0	-\$50,000	-100.00%
	Other Salaries	\$25,000	\$25,000	\$0	0.00%
	Contracted Services	\$1,762,555	\$1,764,190	\$1,635	0.09%
	3300 TRANSPORTATION Total	\$1,837,555	\$1,789,190	-\$48,365	-2.63%
<u>3510 - ATHLETICS</u>					
	Professional Salaries	\$436,531	\$440,737	\$4,206	0.96%
	Clerical Salaries	\$20,371	\$20,860	\$489	2.40%
	Other Salaries	\$84,667	\$83,548	-\$1,119	-1.32%
	Contracted Services	\$121,000	\$121,000	\$0	0.00%
	Supplies	\$75,246	\$75,246	\$0	0.00%
	Other Expenses	\$25,000	\$25,000	\$0	0.00%
	3510 ATHLETICS Total	\$762,815	\$766,391	\$3,576	0.47%
<u>3520 - OTHER STUDENT ACTIVITIES</u>					
	Other Salaries	\$137,047	\$96,771	-\$40,276	-29.39%
	Contracted Services	\$6,000	\$6,000	\$0	0.00%
	Other Expenses	\$4,000	\$4,000	\$0	0.00%
	3520 OTHER STUDENT ACTIVITIES Total	\$147,047	\$106,771	-\$40,276	-27.39%
<u>3600 - SCHOOL SECURITY</u>					
	Professional Salaries	\$235,897	\$236,619	\$723	0.31%
	3600 SCHOOL SECURITY Total	\$235,897	\$236,619	\$723	0.31%
<u>4110 - CUSTODIAL SERVICES</u>					
	Other Salaries	\$1,434,004	\$1,392,638	-\$41,366	-2.88%
	Contracted Services	\$105,943	\$48,500	-\$57,443	-54.22%
	Supplies	\$207,600	\$132,600	-\$75,000	-36.13%
	4110 CUSTODIAL SERVICES Total	\$1,747,547	\$1,573,738	-\$173,809	-9.95%

Tewksbury Public Schools
FY22 BUDGET BY DESE FUND CODE

		FY21 BUDGET	FY22 BUDGET	FY22-FY21 \$\$\$\$	FY22-FY21 %
4120 - HEATING OF BUILDINGS					
	Contracted Services	\$200,000	\$200,000	\$0	0.00%
	Supplies	\$2,000	\$2,000	\$0	0.00%
	Other Expenses	\$510,000	\$512,000	\$2,000	0.39%
4120 HEATING OF BUILDINGS Total		\$712,000	\$714,000	\$2,000	0.28%
4130 - UTILITY SERVICES					
	Contracted Services	\$816,500	\$818,300	\$1,800	0.22%
4130 UTILITIES Total		\$816,500	\$818,300	\$1,800	0.22%
4210 - MAINTENANCE OF GROUNDS					
	Contracted Services	\$77,000	\$77,000	\$0	0.00%
	Supplies	\$25,000	\$25,000	\$0	0.00%
	Other Expenses	\$3,500	\$3,500	\$0	0.00%
4210 MAINT OF GROUNDS Total		\$105,500	\$105,500	\$0	0.00%
4220 - MAINTENANCE OF BUILDINGS					
	Other Salaries	\$583,046	\$597,533	\$14,486	2.48%
	Contracted Services	\$366,800	\$366,800	\$0	0.00%
	Supplies	\$140,000	\$140,000	\$0	0.00%
	Other Expenses	\$32,000	\$32,000	\$0	0.00%
4220 MAINT OF BUILDINGS Total		\$1,121,846	\$1,136,333	\$14,486	1.29%
4225 - BUILDING SECURITY SYSTEM					
	Contracted Services	\$35,000	\$35,000	\$0	0.00%
4225 BUILDING SECURITY SYSTEMS Total		\$35,000	\$35,000	\$0	0.00%
4230 - MAINTENANCE OF EQUIPMENT					
	Contracted Services	\$1,000	\$1,000	\$0	0.00%
4230 MAINT OF EQUIP Total		\$1,000	\$1,000	\$0	0.00%
4400 - TECHNOLOGY INFRASTRUCTURE, MAINTENANCE & SUPPORT - SALARIES					
	Professional Salaries	\$240,804	\$246,804	\$6,000	2.49%
	Other Salaries	\$165,041	\$151,474	-\$13,567	-8.22%
4400 TECH SUPPORT - SALARIES Total		\$405,845	\$398,278	-\$7,567	-1.86%
4450 - TECHNOLOGY INFRASTRUCTURE, MAINTENANCE & SUPPORT - ALL OTHER					
	Contracted Services	\$63,803	\$63,803	\$0	0.00%
	Supplies	\$30,000	\$30,000	\$0	0.00%
4450 TECH SUPPORT - OTHER Total		\$93,803	\$93,803	\$0	0.00%
5150 - EMPLOYEE SEPERATION COSTS					
	Professional Salaries	\$76,000	\$76,000	\$0	0.00%
5150 EMP SEPERATION COSTS Total		\$76,000	\$76,000	\$0	0.00%
7400 - EQUIPMENT					
	Supplies	\$10,000	\$10,000	\$0	0.00%
7400 EQUIPMENT Total		\$10,000	\$10,000	\$0	0.00%
TOTAL REGULAR ED & UNCLASSIFIED		\$34,032,034	\$34,631,420	\$599,386	1.76%

Tewksbury Public Schools
FY22 BUDGET BY DESE FUND CODE

		FY21 BUDGET	FY22 BUDGET	FY22-FY21 \$\$\$\$	FY22-FY21 %
<u>SPECIAL EDUCATION EXPENSES</u>					
<u>2110 - CURRICULUM DIRECTORS (SUPERVISORY)</u>					
	Professional Salaries	\$333,993	\$351,226	\$17,232	5.16%
	Clerical Salaries	\$295,656	\$289,036	-\$6,620	-2.24%
	Other Expenses	\$8,800	\$8,800	\$0	0.00%
	2110 CURRICULUM DIRECTORS Total	\$638,449	\$649,062	\$10,613	1.66%
<u>2120 - DEPARTMENT HEADS</u>					
	Other Expenses	\$5,600	\$5,600	\$0	0.00%
	2120 DEPARTMENT HEADS Total	\$5,600	\$5,600	\$0	0.00%
<u>2305 - TEACHERS, CLASSROOM</u>					
	Professional Salaries	\$3,473,983	\$3,638,770	\$164,787	4.74%
	2305 TEACHERS Total	\$3,473,983	\$3,638,770	\$164,787	4.74%
<u>2320 - MEDICAL/THERAPEUTIC SERVICES</u>					
	Professional Salaries	\$2,072,787	\$2,094,253	\$21,466	1.04%
	Other Salaries	\$0	\$50,000	\$50,000	100.00%
	Contracted Services	\$14,000	\$14,000	\$0	0.00%
	Supplies	\$10,000	\$10,000	\$0	0.00%
	2320 MED/THER SERVICES Total	\$2,096,787	\$2,168,253	\$71,466	3.41%
<u>2325 - SUBSTITUTES, SHORT TERM</u>					
	Other Salaries	\$53,100	\$53,100	\$0	0.00%
	2325 SUBS, SHORT TERM Total	\$53,100	\$53,100	\$0	0.00%
<u>2330 - PARAPROFESSIONALS</u>					
	Other Salaries	\$1,281,883	\$1,338,314	\$56,431	4.40%
	Contracted Services	\$1,450,000	\$1,450,000	\$0	0.00%
	2330 PARAPROFESSIONALS Total	\$2,731,883	\$2,788,314	\$56,431	2.07%
<u>2420 - INSTRUCTIONAL EQUIPMENT</u>					
	Contracted Services	\$1,803	\$1,803	\$0	0.00%
	Supplies	\$19,000	\$19,000	\$0	0.00%
	2420 INST EQUIPMENT Total	\$20,803	\$20,803	\$0	0.00%
<u>2430 - GENERAL CLASSROOM SUPPLIES</u>					
	Supplies	\$51,909	\$51,909	\$0	0.00%
	2430 CLASSROOM SUPPLIES Total	\$51,909	\$51,909	\$0	0.00%
<u>2440 - OTHER INSTRUCTIONAL SERVICES</u>					
	Contracted Services	\$555,000	\$555,000	\$0	0.00%
	2440 OTHER INST SERVICES Total	\$555,000	\$555,000	\$0	0.00%
<u>2720 - TESTING & ASSESSMENT</u>					
	Contracted Services	\$60,000	\$60,000	\$0	0.00%
	2720 TESTING & ASSESSMENT Total	\$60,000	\$60,000	\$0	0.00%

Tewksbury Public Schools
FY22 BUDGET BY DESE FUND CODE

		FY21 BUDGET	FY22 BUDGET	FY22-FY21 \$\$\$\$	FY22-FY21 %
2800 - PSYCHOLOGICAL SERVICES					
	Professional Salaries	\$636,596	\$660,309	\$23,713	3.73%
	Contracted Services	\$70,000	\$70,000	\$0	0.00%
2800 PSYCHOLOGICAL SERV Total		\$706,596	\$730,309	\$23,713	3.36%
3200 - MEDICAL/HEALTH SERVICES					
	Professional Salaries	\$12,000	\$12,000	\$0	0.00%
3200 Total		\$12,000	\$12,000	\$0	0.00%
3300 - TRANSPORTATION SERVICES					
	Contracted Services	\$1,612,637	\$1,643,505	\$30,868	1.91%
3300 TRANSPORTATION Total		\$1,612,637	\$1,643,505	\$30,868	1.91%
9100 - TUITION TO MASS SCHOOLS					
	Contracted Services	\$1,239,760	\$1,409,980	\$170,220	13.73%
9100 TUITION TO MASS SCHOOLS Total		\$1,239,760	\$1,409,980	\$170,220	13.73%
9300 - TUITION TO NON-PUBLIC SCHOOLS					
	Contracted Services	\$1,785,999	\$2,057,576	\$271,577	15.21%
9300 TUITION TO NON-PUBLIC SCHOOLS Total		\$1,785,999	\$2,057,576	\$271,577	15.21%
9400 - TUITION TO COLLABORATIVES					
	Contracted Services	\$707,184	\$613,333	-\$93,851	-13.27%
9400 TUITION TO COLLABORATIVES Total		\$707,184	\$613,333	-\$93,851	-13.27%
TOTAL SPECIAL EDUCATION		<u>\$15,751,691</u>	<u>\$16,457,515</u>	<u>\$705,824</u>	<u>4.48%</u>
TOTAL SALARY & OPERATING		\$49,783,725	\$51,088,935	\$1,305,210	2.62%
CAPITAL OUTLAY		<u>\$850,000</u>	<u>\$850,000</u>	<u>\$0</u>	<u>0.00%</u>
GRAND TOTAL SCHOOL		\$50,633,725	\$51,938,935	\$1,305,210	2.58%

Tewksbury Public Schools
FY22 BUDGET BY ACCOUNT AND LOCATION/DEPARTMENT

ORG	OBJ	DESCRIPTION	FY21	FY22	FY22-FY21	FY22-FY21	
			BUDGET	BUDGET	\$\$ DIFF	% DIFF	
DEWING SCHOOL							
13071110	600050	DEW PRIN/ASST PRIN	\$233,681	\$242,719	\$9,038	3.87%	
13161110	600084	DEW PSYCHOLOGIST	\$65,244	\$70,407	\$5,163	7.91%	
13171111	600070	DEW PROF DEV STIP	\$9,639	\$9,640	\$1	0.01%	
13431110	600059	DEW MOD SPEC ED TCHR	\$855,918	\$901,107	\$45,189	5.28%	
13431111	600083	DEW CASE MANAGER SAL	\$129,479	\$133,118	\$3,639	2.81%	
13501110	600052	DEW TEACHERS SALARIES	\$1,846,097	\$1,963,845	\$117,748	6.38%	
13501111	600061	DEW ACAD SPEC	\$110,050	\$116,945	\$6,895	6.27%	TITLE I FY22 REDUCTION/OFFSET BY RETIRE-REPLACE
13071120	600011	DEW CLERICAL SALARIES	\$64,742	\$65,719	\$977	1.51%	
13431130	600089	DEW ISET AIDE	\$3,800	\$3,800	\$0	0.00%	
13431131	600055	DEW SPECIAL ED AIDE	\$297,950	\$313,012	\$15,062	5.06%	
13491130	600056	DEW KINDERGARTEN AIDE	\$141,555	\$148,056	\$6,501	4.59%	
13501131	600054	DEW INST AIDES SALARY	\$8,024	\$12,528	\$4,504	56.12%	TITLE I ADJUSTMENT
13501132	601029	DEW LONG TRM SUB	\$30,000	\$30,000	\$0	0.00%	
13501130	601311	DEW DAILY SUB TCHR	\$51,000	\$51,000	\$0	0.00%	
13501130	601312	DEW DAILY SUB AIDE	\$10,000	\$10,000	\$0	0.00%	
13501131	600060	DEW LUNCH/RECESS	\$50,000	\$50,000	\$0	0.00%	
13601130	600116	DEW CUSTODIAL SALARIES	\$146,739	\$141,148	-\$5,591	-3.81%	RETIREMENT
13601130	600117	DEW CUSTODIAL OVERTIME	\$20,000	\$20,000	\$0	0.00%	
13601130	600118	DEW CUST BLDG CHK	\$8,000	\$8,000	\$0	0.00%	
13601130	600115	DEW ENHANCED CLEANING	\$5,000	\$0	-\$5,000	0.00%	FUND WITH GRANT
13171140	601023	DEW PROF DEV PRES	\$5,900	\$5,900	\$0	0.00%	
13431140	601032	DEW STUD SPEC AIDE	\$425,000	\$425,000	\$0	0.00%	
13071150	601000	DEW OFFICE SUPPLIES	\$6,500	\$6,500	\$0	0.00%	
13131150	601034	DEW LIBRARY SUPP	\$3,000	\$3,000	\$0	0.00%	
13161150	601209	DEW TEST & ASSESS SUPP	\$10,650	\$10,650	\$0	0.00%	
13181150	601003	DEW COPY SUPPLIES	\$6,500	\$6,500	\$0	0.00%	
13181151	601043	DEW TEXTBOOKS	\$34,480	\$34,480	\$0	0.00%	
13431151	601074	DEW SUPPLIES - SPEC ED	\$7,000	\$7,000	\$0	0.00%	
13501151	601077	DEW SUPPLIES - TEACHING	\$31,700	\$31,700	\$0	0.00%	
13071160	601007	DEW PRINC DUES	\$1,130	\$1,130	\$0	0.00%	
13071160	601009	DEW PRINC CONF	\$2,500	\$2,500	\$0	0.00%	
13131160	601035	DEW LIBRARY OTHER	\$1,000	\$1,000	\$0	0.00%	
13171160	601020	DEW COURSE REIMB	\$8,000	\$8,000	\$0	0.00%	
13171161	601009	DEW PD CONF	\$2,000	\$2,000	\$0	0.00%	
13501160	601021	DEW MILEAGE REIM	\$250	\$250	\$0	0.00%	
		DEWING SALARY TOTALS	\$4,086,919	\$4,291,045	\$204,126	4.99%	
		DEWING OPERATING TOTALS	\$545,610	\$545,610	\$0	0.00%	
		DEWING TOTALS	\$4,632,529	\$4,836,655	\$204,126	4.41%	

Tewksbury Public Schools
FY22 BUDGET BY ACCOUNT AND LOCATION/DEPARTMENT

ORG	OBJ	DESCRIPTION	FY21	FY22	FY22-FY21	FY22-FY21	
			BUDGET	BUDGET	\$\$ DIFF	% DIFF	
HEATH BROOK SCHOOL							
13071310	600050	HB PRINCIPAL SAL	\$121,077	\$124,104	\$3,027	2.50%	
13161310	600084	HB PSYCHOLOGIST	\$92,875	\$95,659	\$2,784	3.00%	
13171311	600070	HB PROF DEV STIP	\$7,230	\$7,230	\$0	0.01%	
13431310	600059	HB MOD SPEC TCHR	\$166,088	\$171,879	\$5,791	3.49%	
13501310	600052	HB TEACHERS SALARIES	\$1,639,158	\$1,694,151	\$54,994	3.35%	
13501310	600088	HEAD TEACHER	\$2,961	\$2,961	\$0	0.00%	
13501311	600061	HB ACAD SPEC	\$46,688	\$38,464	-\$8,224	-17.61%	TITLE I ADJUSTMENT
13431311	600083	HB CASE MANAGERS SALARY	\$43,894	\$45,198	\$1,304	2.97%	
13071320	600011	HB CLERICAL SALARIES	\$65,242	\$55,802	-\$9,440	-14.47%	REPLACEMENT
13431331	600089	HB ISET AIDE	\$3,300	\$3,300	\$0	0.00%	
13431332	600055	HB SPECIAL ED AIDE	\$66,772	\$108,355	\$41,583	62.28%	TITLE I ADJUSTMENT
13491330	600056	HB KINDERGARTEN AIDE	\$93,752	\$97,933	\$4,181	4.46%	
13501332	601029	HB LONG TRM SUB	\$9,000	\$9,000	\$0	0.00%	
13501330	601311	HB DAILY SUB TCHR	\$16,000	\$16,000	\$0	0.00%	
13501330	601312	HB DAILY SUB AIDE	\$1,000	\$1,000	\$0	0.00%	
13501331	600060	HB LUNCH/RECESS	\$37,000	\$37,000	\$0	0.00%	
13601330	600116	HB CUSTODIAL SAL	\$140,370	\$145,513	\$5,143	3.66%	
13601330	600117	HB CUSTODIAL OT	\$7,500	\$7,500	\$0	0.00%	
13601330	600118	HB CUST BLDG CHK	\$8,500	\$8,500	\$0	0.00%	
13601330	600115	HB ENHANCED CLEANING	\$5,000	\$0	-\$5,000	-100.00%	FUND WITH GRANT
13171340	601023	HB PROF DEV PRES	\$5,900	\$5,900	\$0	0.00%	
13431340	601032	HB STUD SPEC AIDE	\$175,000	\$175,000	\$0	0.00%	
13071350	601000	HB OFFICE SUPPLI	\$4,000	\$4,000	\$0	0.00%	
13131350	601034	HB LIBRARY SUPP	\$3,000	\$3,000	\$0	0.00%	
13431351	601074	HB SUPPLIES-SPECIAL ED	\$6,200	\$6,200	\$0	0.00%	
13161350	601209	HB TEST & ASSESS SUPP	\$6,375	\$6,375	\$0	0.00%	
13181350	601003	HB COPY SUPPLIES	\$5,500	\$5,500	\$0	0.00%	
13181351	601043	HB TEXTBOOKS	\$11,850	\$11,850	\$0	0.00%	
13501351	601077	HB SUPPLIES-TEACHING	\$20,325	\$20,325	\$0	0.00%	
13071360	601007	HB PRINC DUES	\$750	\$750	\$0	0.00%	
13071360	601009	HB PRINC CONF	\$2,500	\$2,500	\$0	0.00%	
13131360	601035	HB LIBRARY OTHER	\$1,250	\$1,250	\$0	0.00%	
13171360	601020	HB COURSE REIMB	\$7,000	\$7,000	\$0	0.00%	
13171361	601009	HB PD CONF	\$2,000	\$2,000	\$0	0.00%	
13501360	601021	HB MILEAGE REIMB	\$250	\$250	\$0	0.00%	
		HEATH BROOK SALARY TOTALS	\$2,573,406	\$2,669,548	\$96,142	3.74%	
		HEATH BROOK OPERATING TOTALS	\$251,900	\$251,900	\$0	0.00%	
		HEATH BROOK TOTALS	\$2,825,306	\$2,921,448	\$96,142	3.40%	

Tewksbury Public Schools
FY22 BUDGET BY ACCOUNT AND LOCATION/DEPARTMENT

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>FY21</u>	<u>FY22</u>	<u>FY22-FY21</u>	<u>FY22-FY21</u>	
			<u>BUDGET</u>	<u>BUDGET</u>	<u>\$ \$ DIFF</u>	<u>% DIFF</u>	
RYAN SCHOOL							
13071510	600050	RY PRIN/ASST PRIN	\$234,444	\$240,305	\$5,861	2.50%	
13161510	600084	RY PSYCHOLOGIST	\$180,528	\$185,309	\$4,781	2.65%	
13171511	600070	RY PROF DEV STIP	\$12,049	\$12,050	\$1	0.01%	
13431510	600059	RY MOD SPEC TCHR	\$701,130	\$713,683	\$12,553	1.79%	
13431511	600083	RYAN CASE MANAGER SALARY	\$4,961	\$3,961	-\$1,000	-20.16%	SAL PD FROM GRANT; REPLACE LONGEVITY ONLY
13501510	600061	RY ACAD SPEC	\$91,114	\$93,354	\$2,240	2.46%	
13501511	600052	RY TEACHERS SALARIES	\$2,842,420	\$2,975,820	\$133,400	4.69%	
13501511	600097	RY TEAM LEADERS	\$17,500	\$17,500	\$0	0.00%	
13071520	600011	RY CLERICAL SALARIES	\$70,154	\$75,931	\$5,777	8.23%	
13431531	600089	RY ISET AIDE	\$9,500	\$9,500	\$0	0.00%	
13431532	600055	RY SPECIAL ED AIDE	\$199,517	\$207,706	\$8,189	4.10%	
13501534	601029	RY LONG TRM SUB	\$15,000	\$15,000	\$0	0.00%	
13501530	601311	RYAN DAILY SUB TCHR	\$32,000	\$32,000	\$0	0.00%	
13501530	601312	RYAN DAILY SUB AIDE	\$2,000	\$2,000	\$0	0.00%	
13501533	600085	RYAN APPX B ADVISOR	\$2,047	\$2,047	\$0	0.00%	
13601530	600116	RY CUSTODIAL SAL	\$188,600	\$194,707	\$6,107	3.24%	
13601530	600117	RY CUSTODIAL OT	\$18,000	\$18,000	\$0	0.00%	
13601530	600118	RY CUST BLDG CHK	\$5,000	\$5,000	\$0	0.00%	
13601530	600115	RY ENHANCED CLEANING	\$10,000	\$0	-\$10,000	-100.00%	FUND WITH GRANT
13171540	601023	RY PROF DEV PRES	\$5,900	\$5,900	\$0	0.00%	
13431540	601032	RY STUD SPEC AIDE	\$200,000	\$200,000	\$0	0.00%	
13601540	601191	RYAN ELEVATOR MAINT	\$4,000	\$4,000	\$0	0.00%	
13071550	601000	RY OFFICE SUPPLIES	\$8,000	\$8,000	\$0	0.00%	
13131550	601034	RY LIBRARY SUPP	\$3,000	\$3,000	\$0	0.00%	
13161550	601209	RY TEST & ASSESS SUPP	\$5,000	\$5,000	\$0	0.00%	
13181550	601003	RY COPY SUPPLIES	\$7,000	\$7,000	\$0	0.00%	
13181551	601043	RY TEXTBOOKS	\$13,000	\$13,000	\$0	0.00%	
13431551	601074	RY SUPPLIES-SPEC ED	\$2,000	\$2,000	\$0	0.00%	
13501550	601058	RY REBINDING	\$650	\$650	\$0	0.00%	
13501551	601077	RY SUPPLIES-TEACHING	\$22,000	\$22,000	\$0	0.00%	
13071560	601007	RY PRINC DUES	\$800	\$800	\$0	0.00%	
13071560	601009	RY PRINC CONF	\$1,500	\$1,500	\$0	0.00%	
13131560	601035	RY LIBRARY OTHER	\$1,250	\$1,250	\$0	0.00%	
13171560	601020	RY COURSE REIMB	\$11,000	\$11,000	\$0	0.00%	
13171561	601009	RY PD CONF	\$1,600	\$1,600	\$0	0.00%	
13501560	601021	RY MILEAGE REIMB	\$250	\$250	\$0	0.00%	
		RYAN SALARY TOTALS	\$4,635,965	\$4,803,873	\$167,908	3.62%	
		RYAN OPERATING TOTALS	\$286,950	\$286,950	\$0	0.00%	
		RYAN TOTALS	\$4,922,915	\$5,090,823	\$167,908	3.41%	

Tewksbury Public Schools
FY22 BUDGET BY ACCOUNT AND LOCATION/DEPARTMENT

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>FY21</u>	<u>FY22</u>	<u>FY22-FY21</u>	<u>FY22-FY21</u>	
			<u>BUDGET</u>	<u>BUDGET</u>	<u>\$</u> DIFF	<u>%</u> DIFF	
NORTH STREET SCHOOL							
13071610	600050	NS PRINCIPAL SAL	\$116,809	\$119,729	\$2,920	2.50%	
13161610	600084	NS PSYCHOLOGIST	\$70,393	\$75,689	\$5,296	7.52%	
13171611	600070	NS PROF DEV STIP	\$4,820	\$4,820	\$0	0.01%	
13431610	600059	NS MOD SPEC TCHR	\$386,980	\$417,962	\$30,982	8.01%	
13501610	600052	NS TEACHERS SAL	\$1,274,174	\$1,328,360	\$54,186	4.25%	
13501610	600088	NS HEAD TEACHER	\$2,961	\$2,961	\$0	-0.01%	
13501611	600061	NS ACAD SPEC	\$23,022	\$36,796	\$13,774	59.83%	
13431611	600083	NS CASE MANAGER SALARY	\$2,961	\$46,179	\$43,217	1459.39%	REDEFINED ROLE FOR DRUM
13071620	600011	NS CLERICAL SALARIES	\$64,742	\$65,719	\$977	1.51%	
13431632	600055	NS SPECIAL ED AIDE	\$112,628	\$105,012	-\$7,616	-6.76%	RESIGN/REPLACE
13501632	601029	NS LONG TRM SUB	\$8,000	\$8,000	\$0	0.00%	
13501630	601311	NS DAILY SUB TCHR	\$16,000	\$16,000	\$0	0.00%	
13501630	601312	NS DAILY SUB AIDE	\$1,000	\$1,000	\$0	0.00%	
13501631	600060	NS LUNCH/RECESS	\$26,000	\$26,000	\$0	0.00%	
13601630	600116	NS CUSTODIAL SAL	\$97,755	\$100,162	\$2,407	2.46%	
13601630	600117	NS CUSTODIAL OT	\$16,000	\$16,000	\$0	0.00%	
13601630	600118	NS CUST BLDG CHK	\$8,000	\$8,000	\$0	0.00%	
13601630	600115	NS ENHANCED CLEANING	\$5,000	\$0	-\$5,000	-100.00%	FUND WITH GRANT
13171640	601023	NS PROF DEV PRES	\$5,900	\$5,900	\$0	0.00%	
13431640	601032	NS STUD SPEC AIDE	\$200,000	\$200,000	\$0	0.00%	
13071650	601000	NS OFFICE SUPPLIES	\$3,500	\$3,500	\$0	0.00%	
13131650	601034	NS LIBRARY SUPP	\$3,000	\$3,000	\$0	0.00%	
13161650	601209	NS TEST & ASSESS SUPP	\$8,800	\$8,800	\$0	0.00%	
13181650	601003	NS COPY SUPPLIES	\$6,000	\$6,000	\$0	0.00%	
13181651	601043	NS TEXTBOOKS	\$20,598	\$20,598	\$0	0.00%	
13431651	601074	NS SUPPLIES-SPEC	\$8,000	\$8,000	\$0	0.00%	
13501651	601077	NS SUPPLIES-TEAC	\$16,160	\$16,160	\$0	0.00%	
13071660	601007	NS PRINC DUES	\$750	\$750	\$0	0.00%	
13071660	601009	NS PRINC CONFERE	\$750	\$750	\$0	0.00%	
13131660	601035	NS LIBRARY OTHER	\$900	\$900	\$0	0.00%	
13171660	601020	NS COURSE REIMB	\$7,000	\$7,000	\$0	0.00%	
13171661	601009	NS PD CONFERENCE	\$1,000	\$1,000	\$0	0.00%	
13501660	601021	NS MILEAGE REIMB	\$250	\$250	\$0	0.00%	
		NORTH STREET SALARY TOTALS	\$2,237,246	\$2,378,389	\$141,144	6.31%	
		NORTH STREET OPERATING TOTALS	\$282,608	\$282,608	\$0	0.00%	
		NORTH STREET TOTALS	\$2,519,854	\$2,660,997	\$141,144	5.60%	

Tewksbury Public Schools
FY22 BUDGET BY ACCOUNT AND LOCATION/DEPARTMENT

ORG	OBJ	DESCRIPTION	FY21	FY22	FY22-FY21	FY22-FY21	
			BUDGET	BUDGET	\$\$ DIFF	% DIFF	
TRAHAN SCHOOL							
13071710	600050	TR PRINCIPAL SAL	\$113,961	\$116,810	\$2,849	2.50%	
13161710	600084	TR PSYCHOLOGIST	\$44,807	\$45,927	\$1,120	2.50%	
13171711	600070	TR PROF DEV STIP	\$4,820	\$4,820	\$0	0.01%	
13431710	600059	TR MOD SPEC TCHR	\$159,304	\$168,989	\$9,685	6.08%	
13501710	600052	TR TEACHERS SALARIES	\$1,190,465	\$1,231,069	\$40,605	3.41%	
13501710	600088	TR HEAD TEACHER	\$2,961	\$2,961	\$0	0.00%	
13501711	600061	TR ACAD SPEC	\$27,476	\$76,135	\$48,659	177.10%	TITLE I FY22 REDUCTION
13431711	600083	TR CASE MANAGERS SALARY	\$43,894	\$45,198	\$1,304	2.97%	
13071720	600011	TR CLERICAL SALARY	\$64,742	\$65,719	\$977	1.51%	
13431732	600055	TR SPECIAL ED AIDE	\$56,894	\$58,239	\$1,345	2.36%	
13501732	601029	TR LONG TRM SUB	\$9,000	\$9,000	\$0	0.00%	
13501730	601311	TR DAILY SUB TCHR	\$16,000	\$16,000	\$0	0.00%	
13501730	601312	TR DAILY SUB AIDE	\$1,200	\$1,200	\$0	0.00%	
13501731	600054	TR INST AIDES SALARY	\$9,502	\$10,081	\$579	6.10%	
13501731	600060	TR LUNCH/RECESS	\$21,000	\$21,000	\$0	0.00%	
13601730	600116	TR CUSTODIAL SAL	\$91,866	\$95,342	\$3,476	3.78%	
13601730	600117	TR CUSTODIAL OT	\$12,000	\$12,000	\$0	0.00%	
13601730	600118	TR CUST BLDG CHK	\$8,500	\$8,500	\$0	0.00%	
13601730	600115	TR ENHANCED CLEANING	\$5,000	\$0	-\$5,000	-100.00%	FUND WITH GRANT
13171740	601023	TR PROF DEV PRES	\$5,900	\$5,900	\$0	0.00%	
13431740	601032	TR SPEC ED STUD SPEC AIDE	\$75,000	\$75,000	\$0	0.00%	
13071750	601000	TR OFFICE SUPPLIES	\$3,500	\$3,500	\$0	0.00%	
13131750	601034	TR LIBRARY SUPP	\$3,000	\$3,000	\$0	0.00%	
13161750	601209	TR TEST & ASSESS SUPP	\$5,000	\$5,000	\$0	0.00%	
13181750	601003	TR COPY SUPPLIES	\$6,000	\$6,000	\$0	0.00%	
13181751	601043	TR TEXTBOOKS	\$13,000	\$13,000	\$0	0.00%	
13431751	601074	TR SUPPLIES-SPEC ED	\$1,200	\$1,200	\$0	0.00%	
13501751	601077	TR SUPPLIES-TEACHING	\$13,000	\$13,000	\$0	0.00%	
13071760	601007	TR PRINC DUES	\$550	\$550	\$0	0.00%	
13071760	601009	TR PRINC CONF	\$700	\$700	\$0	0.00%	
13131760	601035	TR LIBRARY OTHER	\$1,250	\$1,250	\$0	0.00%	
13171760	601020	TR COURSE REIMB	\$7,000	\$7,000	\$0	0.00%	
13171761	601009	TR PD CONF	\$1,000	\$1,000	\$0	0.00%	
13501760	601021	TR MILEAGE REIMB	\$250	\$250	\$0	0.00%	
		TRAHAN SALARY TOTALS	\$1,883,391	\$1,988,991	\$105,600	5.61%	
		TRAHAN OPERATING TOTALS	\$136,350	\$136,350	\$0	0.00%	
		TRAHAN TOTALS	\$2,019,741	\$2,125,341	\$105,600	5.23%	

Tewksbury Public Schools
FY22 BUDGET BY ACCOUNT AND LOCATION/DEPARTMENT

ORG	OBJ	DESCRIPTION	FY21 BUDGET	FY22 BUDGET	FY22-FY21 \$\$ DIFF	FY22-FY21 % DIFF	
WYNN MIDDLE SCHOOL							
13072110	600050	WMS PRIN/ASST PRIN	\$239,907	\$245,855	\$5,948	2.48%	
13162110	600071	WMS GUIDANCE	\$169,154	\$173,870	\$4,716	2.79%	
13162111	600084	WMS PSYCHOLOGIST	\$93,135	\$95,463	\$2,328	2.50%	
13172111	600070	WMS PROF DEV STIP	\$12,049	\$12,050	\$1	0.01%	
13372110	600052	WMS TEACHERS SAL	\$3,023,488	\$3,052,559	\$29,071	0.96%	
13432110	600059	WMS MOD SPEC TCHR	\$753,272	\$784,469	\$31,197	4.14%	
13432110	600062	WMS SPECIAL ED TUTOR	\$2,000	\$2,000	\$0	0.00%	
13432111	600083	WMS CASE MGR SAL	\$91,811	\$94,007	\$2,196	2.39%	
13512112	600097	WMS TEAM LEADERS	\$16,212	\$16,212	\$0	0.00%	
13072120	600011	WMS CLERICAL SAL	\$85,662	\$89,887	\$4,225	4.93%	
13432131	600089	WMS ISET AIDES	\$9,500	\$9,500	\$0	0.00%	
13432132	600055	WMS SPECIAL ED AIDE	\$163,732	\$154,641	-\$9,091	-5.55%	RETIRE/REPLACE
13512135	601029	WMS LONG TRM SUB	\$25,000	\$25,000	\$0	0.00%	
13512130	601311	WMS DAILY SUB TCHR	\$42,000	\$42,000	\$0	0.00%	
13512130	601312	WMS DAILY SUB AIDE	\$8,000	\$8,000	\$0	0.00%	
13512133	600085	WMS APPX B ADVISOR	\$40,000	\$40,000	\$0	0.00%	
13602130	600116	WMS CUSTODIAL SAL	\$195,333	\$188,332	-\$7,001	-3.58%	RETIRE/REPLACE
13602130	600117	WMS CUSTODIAL OT	\$13,000	\$13,000	\$0	0.00%	
13602130	600118	WMS CUST BLDG CHK	\$5,000	\$5,000	\$0	0.00%	
13602130	600115	WMS ENHANCED CLEANING	\$10,000	\$0	-\$10,000	-100.00%	FUND WITH GRANT
13172140	601023	WMS PROF DEV PRES	\$5,900	\$5,900	\$0	0.00%	
13432140	601032	WMS STUD SPEC AIDE	\$125,000	\$125,000	\$0	0.00%	
13512142	601234	WMS INSTR EQUIP	\$1,000	\$1,000	\$0	0.00%	
13602140	601191	WMS ELEVATOR MAINT	\$4,000	\$4,000	\$0	0.00%	
13072150	601000	WMS OFFICE SUPP	\$9,000	\$9,000	\$0	0.00%	
13132150	601034	WMS LIBRARY SUPP	\$3,000	\$3,000	\$0	0.00%	
13162141	601015	WMS GUID SOFTWARE	\$0	\$5,500	\$5,500	100.00%	PRIOR YEARS GRANT FUNDED
13162150	601209	WMS TEST & ASSESS SUPP	\$5,000	\$5,000	\$0	0.00%	
13182150	601003	WMS COPY SUPPLIES	\$7,500	\$7,500	\$0	0.00%	
13182151	601043	WMS TEXTBOOKS	\$13,000	\$13,000	\$0	0.00%	
13432151	601074	WMS SUPP-SPEC ED	\$5,000	\$5,000	\$0	0.00%	
13512150	601058	WMS REBINDING	\$588	\$588	\$0	0.00%	
13512151	601077	WMS SUPP-TEACHING	\$40,000	\$40,000	\$0	0.00%	
13072160	601007	WMS PRINC DUES	\$2,000	\$2,000	\$0	0.00%	
13072160	601009	WMS PRINC CONF	\$750	\$750	\$0	0.00%	
13132160	601035	WMS LIBRARY OTHER	\$1,250	\$1,250	\$0	0.00%	
13172160	601020	WMS COURSE REIMB	\$12,000	\$12,000	\$0	0.00%	
13172161	601009	WMS PD CONF	\$2,000	\$2,000	\$0	0.00%	
13512160	601021	WMS MILEAGE REIM	\$250	\$250	\$0	0.00%	
		WMS SALARY TOTALS	\$4,998,255	\$5,051,846	\$53,591	1.07%	
		WMS OPERATING TOTALS	\$237,238	\$242,738	\$5,500	2.32%	
		WMS TOTALS	\$5,235,493	\$5,294,584	\$59,091	1.13%	

Tewksbury Public Schools
FY22 BUDGET BY ACCOUNT AND LOCATION/DEPARTMENT

ORG	OBJ	DESCRIPTION	FY21 BUDGET	FY22 BUDGET	FY22-FY21 \$\$ DIFF	FY22-FY21 % DIFF	
TMHS							
13073110	600050	TMHS PRIN/ASST PRIN	\$369,140	\$378,955	\$9,815	2.66%	
13133110	600066	TMHS LIBRARIAN	\$65,244	\$70,407	\$5,163	7.91%	
13163110	600071	TMHS GUIDANCE	\$410,610	\$433,535	\$22,925	5.58%	
13163110	600072	GUIDANCE DEPT HEAD	\$7,371	\$7,371	\$0	0.00%	
13163111	600084	TMHS PSYCHOLOGIST	\$89,614	\$91,854	\$2,240	2.50%	
13173111	600070	TMHS PROF DEV STIP	\$18,000	\$24,100	\$6,100	33.89%	PLC'S
13313110	600052	TEACHERS SALARY	\$4,770,607	\$4,936,073	\$165,466	3.47%	
13433110	600059	TMHS MOD SPEC TCHR	\$364,291	\$393,681	\$29,390	8.07%	
13433110	600062	TMHS SPECIAL ED TUTOR	\$5,000	\$5,000	\$0	0.00%	
13433111	600083	TMHS CASE MANAGER SAL	\$87,788	\$89,896	\$2,108	2.40%	
13523110	600052	SUMMER SCHL TEACHER	\$11,000	\$11,000	\$0	0.00%	
13523110	600072	TMHS DEPT HEAD	\$39,317	\$45,247	\$5,930	15.08%	
13073120	600011	TMHS CLERICAL SAL	\$104,213	\$113,916	\$9,703	9.31%	
13073121	600011	THMS GUIDANCE SECY	\$40,242	\$41,219	\$977	2.43%	
13053130	600006	TMHS FACILITY MGR	\$23,376	\$23,990	\$614	2.63%	
13433132	600055	TMHS SPECIAL ED AIDE	\$314,391	\$321,349	\$6,959	2.21%	
13523130	600090	TMHS IN SERVICE	\$25,000	\$25,000	\$0	0.00%	
13523135	601029	TMHS LONG TRM SUB	\$25,000	\$25,000	\$0	0.00%	
13523130	601311	TMHS DAILY SUB TCHR	\$48,000	\$48,000	\$0	0.00%	
13523130	601312	TMHS DAILY SUB AIDE	\$3,800	\$3,800	\$0	0.00%	
13523132	600127	TMHS INTRAMURALS	\$4,095	\$4,095	\$0	0.00%	
13523133	600085	TMHS APPX B ADVISOR	\$95,000	\$54,724	-\$40,276	-42.40%	MOVED PLC'S TO PROF DEV
13603130	600116	TMHS CUSTODIAL SAL	\$303,841	\$312,934	\$9,093	2.99%	
13603130	600117	TMHS CUSTODIAL OT	\$54,000	\$54,000	\$0	0.00%	
13603130	600118	TMHS CUST BLDG CHK	\$3,000	\$3,000	\$0	0.00%	
13603130	600115	TMHS ENHANCED CLEANING	\$15,000	\$0	-\$15,000	-100.00%	FUND WITH GRANT
13073140	601148	TMHS NHS CEREMONY	\$4,000	\$4,000	\$0	0.00%	
13173140	601023	TMHS PROF DEV PRES	\$7,000	\$7,000	\$0	0.00%	
13433140	601032	TMHS STUD SPEC AIDE	\$250,000	\$250,000	\$0	0.00%	
13473140	601305	TMHS VHS - EDGENUITY	\$25,000	\$25,000	\$0	0.00%	
13603140	601191	TMHS ELEVATOR MAINT	\$7,800	\$7,800	\$0	0.00%	
13073150	601000	TMHS OFFICE SUPP	\$12,000	\$12,000	\$0	0.00%	
13073151	601142	TMHS GRADUATION	\$20,000	\$20,000	\$0	0.00%	
13133150	601034	TMHS LIBRARY SUPP	\$20,000	\$20,000	\$0	0.00%	
13133160	601035	TMHS LIBRARY OTHER	\$1,250	\$1,250	\$0	0.00%	
13163150	601209	TMHS TEST & ASSESS SUPP	\$12,660	\$12,660	\$0	0.00%	
13523136	600153	TMHS TEST & ASSESS SALARY	\$40,252	\$43,058	\$2,807	6.97%	
13063140	601015	TMHS GUID SOFTWARE	\$0	\$11,000	\$11,000	100.00%	PRIOR YEARS GRANT FUNDED
13163151	601000	TMHS GUID SUPPLIES	\$5,000	\$5,000	\$0	0.00%	
13183150	601003	TMHS COPY SUPP	\$10,000	\$10,000	\$0	0.00%	
13183151	601043	TMHS TEXTBOOKS	\$20,000	\$20,000	\$0	0.00%	
13433151	601074	TMHS SUPPLIES-SPEC ED	\$5,509	\$5,509	\$0	0.00%	
13443152	601201	TMHS INSTR TECH	\$0	\$0	\$0	0.00%	
13523150	601058	TMHS REBINDING	\$700	\$700	\$0	0.00%	

Tewksbury Public Schools
FY22 BUDGET BY ACCOUNT AND LOCATION/DEPARTMENT

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	FY21	FY22	FY22-FY21	FY22-FY21	
			<u>BUDGET</u>	<u>BUDGET</u>	<u>\$ \$ DIFF</u>	<u>% DIFF</u>	
13523151	601077	TMHS SUPPLIES-TEACHING	\$90,000	\$90,000	\$0	0.00%	
13523161	601007	TMHS STUDENT DUES	\$4,000	\$4,000	\$0	0.00%	
13073160	601007	TMHS PRINC DUES	\$6,200	\$6,200	\$0	0.00%	
13073160	601009	TMHS PRINC CONF	\$4,100	\$4,100	\$0	0.00%	
13173160	601020	TMHS COURSE REIM	\$15,000	\$15,000	\$0	0.00%	
13173161	601009	TMHS PD CONF	\$2,500	\$2,500	\$0	0.00%	
13523160	601021	TMHS MILEAGE REIMB	\$1,000	\$1,000	\$0	0.00%	
		TMHS SALARY TOTALS	\$7,337,191	\$7,561,205	\$224,014	3.05%	
		TMHS OPERATING TOTALS	\$523,719	\$534,719	\$11,000	2.10%	
		TMHS TOTALS	\$7,860,910	\$8,095,924	\$235,014	2.99%	

Tewksbury Public Schools
FY22 BUDGET BY ACCOUNT AND LOCATION/DEPARTMENT

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>FY21</u>	<u>FY22</u>	<u>FY22-FY21</u>	<u>FY22-FY21</u>	
			<u>BUDGET</u>	<u>BUDGET</u>	<u>\$ \$ DIFF</u>	<u>% DIFF</u>	
SCHOOL COMMITTEE							
13058420	600029	SCHOOL COMM SECY	\$7,000	\$7,000	\$0	0.00%	
13058430	600000	SCHOOL COMM SAL	\$13,000	\$13,000	\$0	0.00%	
13058440	601006	LEGAL FEES	\$95,000	\$95,000	\$0	0.00%	
13058461	601290	LEGAL SETTLEMENTS	\$0	\$0	\$0	0.00%	
13058440	601010	ADVERTISING	\$15,000	\$15,000	\$0	0.00%	
13058440	601190	MEDICAIDE PROCESSING	\$7,000	\$7,000	\$0	0.00%	
13058450	601027	SCHOOL COMM SUPP	\$5,000	\$5,000	\$0	0.00%	
13058460	601007	SCHOOL COMM DUES	\$9,300	\$9,300	\$0	0.00%	
13058460	601009	SCHOOL COMM CONF	\$2,300	\$2,300	\$0	0.00%	
13058460	601024	MEDICAL EXPENSES	\$17,000	\$17,000	\$0	0.00%	
		SCHOOL COMM SALARY TOTALS	\$20,000	\$20,000	\$0	0.00%	
		SCHOOL COMM OPERATING TOTALS	\$150,600	\$150,600	\$0	0.00%	
		SCHOOL COMMITTEE TOTALS	\$170,600	\$170,600	\$0	0.00%	

Tewksbury Public Schools
FY22 BUDGET BY ACCOUNT AND LOCATION/DEPARTMENT

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>FY21</u>	<u>FY22</u>	<u>FY22-FY21</u>	<u>FY22-FY21</u>	
			<u>BUDGET</u>	<u>BUDGET</u>	<u>\$ \$ DIFF</u>	<u>% DIFF</u>	
ADMINISTRATION							
13058610	600001	SUPERINTENDENT	\$203,675	\$211,078	\$7,402	3.63%	
13058610	601011	SUPT INSURANCE	\$7,500	\$7,500	\$0	0.00%	
13058610	601021	SUPT TRAVEL	\$6,000	\$6,000	\$0	0.00%	
13058611	600002	ASST SUPT	\$152,519	\$159,332	\$6,813	4.47%	
13058611	601021	ASST SUPT TRAVEL	\$2,600	\$2,600	\$0	0.00%	
13058612	600032	ATTENDENCE OFF	\$5,598	\$5,543	-\$55	-0.99%	
13058613	600007	TRANSPORTATION SAL	\$50,000	\$0	-\$50,000	-100.00%	BUSINESS OFFICE RE-ORG
13068610	600003	BUS MGR/ASST BUS MGR SAL	\$129,120	\$252,348	\$123,228	95.44%	BUSINESS OFFICE RE-ORG
13068610	601011	BUS MGR INSURANCE	\$1,500	\$3,000	\$1,500	100.00%	
13068610	601021	BUS MGR TRAVEL	\$750	\$1,500	\$750	100.00%	
13068611	600220	HUMAN RESOURCES	\$68,138	\$70,221	\$2,083	3.06%	
13058621	600030	SUPT CLERICAL	\$65,331	\$67,344	\$2,013	3.08%	
13058622	600031	ASST SUPT CLERICAL	\$62,128	\$63,636	\$1,508	2.43%	
13068620	600011	BUS OFF CLERICAL	\$55,000	\$0	-\$55,000	-100.00%	BUSINESS OFFICE RE-ORG
13068620	600012	BUS OFF PAYROLL	\$50,590	\$51,835	\$1,245	2.46%	
13068620	600013	BUS OFF ACCT PAY	\$52,576	\$53,861	\$1,284	2.44%	
13058640	601002	SUPT OFF COPIER	\$9,428	\$9,428	\$0	0.00%	
13058640	601192	SUPT - CONT SERV	\$15,000	\$15,000	\$0	0.00%	
13068640	601002	BUS OFF COPIER	\$6,570	\$6,570	\$0	0.00%	
13068640	601013	BUSINESS OFFICE PRINT	\$3,000	\$3,000	\$0	0.00%	
13068640	601192	BUS OFFICE - CONT SERV	\$9,000	\$9,000	\$0	0.00%	
13058650	601000	SUPT OFFICE SUPPLIES	\$7,500	\$7,500	\$0	0.00%	
13058650	601003	SUPT - COPY SUPPLIES	\$3,500	\$3,500	\$0	0.00%	
13058750	601000	ASST SUPT OFFICE SUPP	\$2,000	\$2,000	\$0	0.00%	
13058650	601026	SYSTEMWIDE INSTR SUPPLIES	\$10,000	\$10,000	\$0	0.00%	
13068650	601000	BUS OFFICE SUPPLIES	\$10,000	\$10,000	\$0	0.00%	
13068650	601003	BUS OFFICE - COPY SUPPLIES	\$6,000	\$6,000	\$0	0.00%	
13058660	601007	SUPT/ASST SUPT DUES	\$14,000	\$14,000	\$0	0.00%	
13058660	601008	SUBSCRIPTIONS	\$500	\$500	\$0	0.00%	
13058660	601009	SUPT CONFERENCE	\$5,000	\$5,000	\$0	0.00%	
13058661	601009	ASST SUPT CONFER	\$2,500	\$2,500	\$0	0.00%	
13068660	601007	BUS OFFICE - DUES	\$2,200	\$2,200	\$0	0.00%	
13068660	601009	BUS OFF CONFERENCE	\$3,500	\$3,500	\$0	0.00%	
13068660	601012	POSTAGE	\$30,000	\$30,000	\$0	0.00%	
13068660	601021	MILEAGE REIMB	\$8,600	\$8,600	\$0	0.00%	
		ADMINISTRATION SALARY TOTALS	\$913,025	\$955,797	\$42,772	4.68%	
		ADMINISTRATION OPERATING TOTALS	\$148,298	\$148,298	\$0	0.00%	
		ADMINISTRATION TOTALS	\$1,061,323	\$1,104,095	\$42,772	4.03%	

Tewksbury Public Schools
FY22 BUDGET BY ACCOUNT AND LOCATION/DEPARTMENT

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>FY21</u>	<u>FY22</u>	<u>FY22-FY21</u>	<u>FY22-FY21</u>	
			<u>BUDGET</u>	<u>BUDGET</u>	<u>\$ \$ DIFF</u>	<u>% DIFF</u>	
INFORMATION SYSTEMS							
13108820	600019	STUDENT DATA	\$60,516	\$61,999	\$1,483	2.45%	
13108850	601027	INFO SYS SUPPLIES	\$55,567	\$55,567	\$0	0.00%	
13108860	602160	SW ADMIN TECH OTH EXP	\$17,200	\$17,200	\$0	0.00%	
13108851	601027	SCH ADMIN TECH SUPPLIES	\$87,200	\$87,200	\$0	0.00%	
13108840	601192	SW ADMIN TECH CS	\$73,820	\$73,820	\$0	0.00%	
13108852	601027	STUD/STAFF INST HDWE SUPP	\$400,000	\$400,000	\$0	0.00%	
13448862	601201	INSTR TECH EQUIP - SYSTEMWIDE	\$0	\$8,000	\$8,000	100.00%	
13108843	601192	OTH INST HDWE CS	\$100,713	\$100,713	\$0	0.00%	
13108853	601027	OTH INST HDWE SUPP	\$25,000	\$25,000	\$0	0.00%	
13108854	601027	STUD/STFF INST SW SUPP	\$10,000	\$10,000	\$0	0.00%	
13108844	601192	BLDG SECURITY CS	\$18,000	\$18,000	\$0	0.00%	
13108840	601265	INTERNET CONNECTION	\$0	\$1,500	\$1,500	100.00%	MAINT GARAGE
13108811	600005	TECH MAINT PRO SAL	\$240,804	\$246,804	\$6,000	2.49%	
13108831	600016	TECH MAINT OTH SAL	\$165,041	\$151,474	-\$13,567	-8.22%	REDUCE PT TECH HOURS
13108845	601192	TECH MAINT OPER CS	\$63,803	\$63,803	\$0	0.00%	
13108855	601027	TECH MAINT OPER SUPP	\$30,000	\$30,000	\$0	0.00%	
		INFO SYST SALARY TOTALS	\$466,361	\$460,277	-\$6,084	-1.30%	
		INFO SYST OPERATING TOTALS	\$881,303	\$890,803	\$9,500	1.08%	
		INFORMATION SYSTEMS TOTALS	\$1,347,664	\$1,351,080	\$3,416	0.25%	
TRANSPORTATION							
13118940	601120	TRANS - AFTER SCHOOL	\$90,000	\$90,000	\$0	0.00%	
13118930	600197	TRANS - MONITORS	\$25,000	\$25,000	\$0	0.00%	
13118940	601279	TRANS - FIELD TRIP	\$10,000	\$10,000	\$0	0.00%	
13118941	601007	TRANS - DUES	\$450	\$450	\$0	0.00%	
13118941	601015	TRANS - COMP SW	\$4,500	\$4,500	\$0	0.00%	
13118941	601036	TRANS - REG	\$1,686,205	\$1,687,840	\$1,635	0.10%	
13118941	601039	TRANS - HOMELESS	\$71,400	\$71,400	\$0	0.00%	
13438940	601037	TRANS - IN DIST	\$409,690	\$410,484	\$794	0.19%	
13438940	601038	TRANS - OUT OF DIST	\$1,202,947	\$1,233,021	\$30,074	2.50%	
		TRANSPORTATION SALARY TOTALS	\$25,000	\$25,000	\$0	0.00%	
		TRANSPORTATION OPERATING TOTALS	\$3,475,192	\$3,507,695	\$32,503	0.94%	
		TRANSPORTATION TOTALS	\$3,500,192	\$3,532,695	\$32,503	0.93%	

Tewksbury Public Schools
FY22 BUDGET BY ACCOUNT AND LOCATION/DEPARTMENT

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>FY21</u>	<u>FY22</u>	<u>FY22-FY21</u>	<u>FY22-FY21</u>	
			<u>BUDGET</u>	<u>BUDGET</u>	<u>\$</u> DIFF	% DIFF	
ATHLETICS							
13149110	600004	ATHL DIRECTOR	\$93,502	\$95,960	\$2,458	2.63%	
13149110	600122	ATHL DEPT TRAINER	\$53,964	\$55,713	\$1,749	3.24%	
13149110	600123	ATHLETIC COACH	\$289,064	\$289,064	\$0	0.00%	
13149120	600011	ATHL DEPT CLERICAL	\$20,371	\$20,860	\$489	2.40%	
13149130	600086	ATHLETIC CUSTODIAN	\$35,572	\$35,572	\$0	0.00%	
13149130	600121	ATHL DEPT EQUIP	\$9,000	\$7,881	-\$1,119	-12.43%	
13149130	600124	ATHL EVNT PSNL SAL	\$35,000	\$35,000	\$0	0.00%	
13149130	600125	GAME OFF SALARY	\$1,000	\$1,000	\$0	0.00%	
13149140	600125	GAME OFFICIALS CONT	\$54,000	\$54,000	\$0	0.00%	
13149140	600126	POLICE DETAILS	\$5,000	\$5,000	\$0	0.00%	
13149140	600151	ATHL DEPT RECOND	\$17,500	\$17,500	\$0	0.00%	
13149140	600152	ATHL DEPT FILMING	\$9,500	\$9,500	\$0	0.00%	
13149140	605061	BOYS HOCKEY ICE RENT	\$35,000	\$35,000	\$0	0.00%	
13609140	601271	ATH FLD GROUNDS	\$22,000	\$22,000	\$0	0.00%	
13149150	601271	ATHL FLD MAINT SUPP	\$3,646	\$3,646	\$0	0.00%	
13149150	601286	ATHL CONFERENCES	\$2,100	\$2,100	\$0	0.00%	
13149150	601287	ATHL DIR SUPPLIES	\$7,000	\$7,000	\$0	0.00%	
13149150	601288	ATHL TRAINER SUPPLIES	\$7,500	\$7,500	\$0	0.00%	
13149150	605027	ATHL SPORTS SUPPLIES	\$55,000	\$55,000	\$0	0.00%	
13149160	601007	ATHLETIC DUES	\$25,000	\$25,000	\$0	0.00%	
		ATHLETICS SALARY TOTALS	\$537,474	\$541,050	\$3,576	0.67%	
		ATHLETICS OPERATING TOTALS	\$243,246	\$243,246	\$0	0.00%	
		ATHLETICS TOTALS	\$780,720	\$784,296	\$3,576	0.46%	

Tewksbury Public Schools
FY22 BUDGET BY ACCOUNT AND LOCATION/DEPARTMENT

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>FY21</u>	<u>FY22</u>	<u>FY22-FY21</u>	<u>FY22-FY21</u>	
			<u>BUDGET</u>	<u>BUDGET</u>	<u>\$ \$ DIFF</u>	<u>% DIFF</u>	
SPECIAL EDUCATION							
13439510	600010	SPEC ED DIR/ASST DIR SAL	\$329,293	\$346,526	\$17,232	5.23%	ASST. DIRECTOR .5 FTE
13439510	601011	DIR STUD SERV INSURANCE	\$1,700	\$1,700	\$0	0.00%	
13439510	601021	DIR STUD SERV TRAVEL	\$3,000	\$3,000	\$0	0.00%	
13439520	600011	SPEC ED CLERICAL SAL	\$295,656	\$289,036	-\$6,620	-2.24%	RETIRE/REPLACE
13439413	600059	SUMM TEACH SAL	\$80,000	\$80,000	\$0	0.00%	
13439410	600199	SYSTEMWIDE THERAPISTS	\$1,130,535	\$1,092,585	-\$37,951	-3.36%	MOVED DRUM TO CASE MGR NORTH ST
13439410	600207	SUMMER SERVICES	\$20,000	\$20,000	\$0	0.00%	
13439410	601084	BEHAVIOR MOD THER	\$517,462	\$524,111	\$6,649	1.28%	
13439432	600055	MED THER AIDES SALARY	\$0	\$50,000	\$50,000	0.00%	MOVED FROM SYSTEMWIDE THERAPISTS
13439430	600092	SUMM AIDE SAL	\$70,000	\$70,000	\$0	0.00%	
13439414	600039	SUMM NURSE	\$12,000	\$12,000	\$0	0.00%	
13439560	601007	SPEC ED DUES	\$800	\$800	\$0	0.00%	
13439560	601021	SPEC ED MILEAGE REIMB	\$8,000	\$8,000	\$0	0.00%	
13439461	601012	SPEC ED POSTAGE	\$2,600	\$2,600	\$0	0.00%	
13439461	601021	SPEC ED MILEAGE REIMB	\$3,000	\$3,000	\$0	0.00%	
13439444	601187	OT/PT/SPCH CONT	\$14,000	\$14,000	\$0	0.00%	
13439450	601078	SPEC ED SUPPLIES-OT	\$10,000	\$10,000	\$0	0.00%	
13439446	601002	SPEC ED OFFICE COPIER	\$1,803	\$1,803	\$0	0.00%	
13439451	601299	SPEC ED I/D ASSI	\$19,000	\$19,000	\$0	0.00%	
13439453	601100	PUPIL SERVICES - SUPP	\$17,000	\$17,000	\$0	0.00%	
13439440	601098	PUPIL SERVICES-CONT SERV	\$555,000	\$555,000	\$0	0.00%	
13439441	601108	SPEC ED EVAL-SYSTWD	\$60,000	\$60,000	\$0	0.00%	
13439442	601083	SPEC ED BEH MOD-CONT	\$70,000	\$70,000	\$0	0.00%	
13439540	601129	MA TUI - PUBLIC SEP DAY 6-21	\$1,239,760	\$1,409,980	\$170,220	13.73%	
13439541	601124	PRIV TUITION - DAY 6-21	\$834,502	\$953,689	\$119,187	14.28%	
13439541	601126	PRIV TUIT - PRESCHOOL 3-5	\$50,000	\$50,000	\$0	0.00%	
13439541	601127	PRIV TUITION - RESIDENTIAL	\$901,497	\$1,053,887	\$152,390	16.90%	
13439542	601123	COLLAB TUI - PUB SEP DAY 6-21	\$707,184	\$613,333	-\$93,851	-13.27%	
		SPEC ED SALARY TOTALS	\$2,459,647	\$2,488,957	\$29,311	1.19%	
		SPEC ED OPERATING TOTALS	\$4,494,146	\$4,842,092	\$347,946	7.74%	
		SPECIAL EDUCATION TOTALS	\$6,953,793	\$7,331,050	\$377,257	5.43%	

Tewksbury Public Schools
FY22 BUDGET BY ACCOUNT AND LOCATION/DEPARTMENT

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>FY21</u>	<u>FY22</u>	<u>FY22-FY21</u>	<u>FY22-FY21</u>	
			<u>BUDGET</u>	<u>BUDGET</u>	<u>\$ DIFF</u>	<u>% DIFF</u>	
BUILDINGS & GROUNDS							
13609730	600023	MAINTENANCE SALA	\$334,554	\$343,734	\$9,180	2.74%	
13609730	600024	MAINT FRMN/ASST SALARY	\$151,492	\$156,798	\$5,306	3.50%	
13609730	600025	SUMMER MAINT	\$25,000	\$25,000	\$0	0.00%	
13609730	600036	MAINTENENCE OT	\$30,000	\$30,000	\$0	0.00%	
13609730	600037	MAINT FOREMAN OT	\$42,000	\$42,000	\$0	0.00%	
13609740	601213	UNIFORM	\$18,500	\$18,500	\$0	0.00%	
13609740	601233	CARPET CLEANING	\$30,000	\$30,000	\$0	0.00%	
13609740	600115	ENH CLEAN CONT SERV	\$57,443	\$0	-\$57,443	-100.00%	FUND WITH GRANT
13609741	601214	HEATING CONT SERV	\$200,000	\$200,000	\$0	0.00%	
13609742	601253	UTILS ELEC BILLS - DEWING	\$60,000	\$60,000	\$0	0.00%	
13609742	601254	UTILS ELEC BILLS - HEATH BRK	\$59,000	\$59,000	\$0	0.00%	
13609742	601255	UTILS ELEC BILLS - NORTH ST	\$40,000	\$40,000	\$0	0.00%	
13609742	601256	UTILS ELEC BILLS - TRAHAN	\$31,000	\$31,000	\$0	0.00%	
13609742	601257	UTILS ELEC BILLS - RYAN	\$98,000	\$98,000	\$0	0.00%	
13609742	601258	UTILS ELEC BILLS - WYNN	\$184,000	\$184,000	\$0	0.00%	
13609742	601259	UTILS ELEC BILLS - TMHS	\$250,000	\$250,000	\$0	0.00%	
13609742	601260	UTILS ELEC BILLS - CENTER	\$20,000	\$20,000	\$0	0.00%	
13609742	601370	UTILS ELEC BILLS - MAINT GARAGE	\$0	\$1,200	\$1,200	100.00%	MAINT GARAGE
13609742	601262	UTILS WATER	\$0	\$600	\$600	100.00%	MAINT GARAGE
13609742	601261	UTILS TELEPHONE	\$39,000	\$39,000	\$0	0.00%	
13609742	601263	UTILS SEWER/SEPT	\$12,000	\$12,000	\$0	0.00%	
13609742	601264	UTILS CELLULAR	\$20,000	\$20,000	\$0	0.00%	
13609742	601267	UTILS DUMPSTER	\$3,500	\$3,500	\$0	0.00%	
13609743	601234	MNTGRND EQUIPMENT	\$15,000	\$15,000	\$0	0.00%	
13609743	601271	MNTGRND CONTRACTED SVCS	\$40,000	\$40,000	\$0	0.00%	
13609744	601119	PEST CONTROL	\$1,000	\$1,000	\$0	0.00%	
13609744	601192	MNTBLDG CONTRACT	\$350,000	\$350,000	\$0	0.00%	
13609745	601212	BLDGSCRTY OPER	\$17,000	\$17,000	\$0	0.00%	
13609746	601236	MNTCEQUIP STORAGE	\$1,000	\$1,000	\$0	0.00%	
13609750	601232	CUSTODIAL SUPPLIES	\$132,600	\$132,600	\$0	0.00%	
13609751	601224	HTNGBLDGS FILTER	\$2,000	\$2,000	\$0	0.00%	
13609753	601271	GROUNDS MAINT SUPP	\$25,000	\$25,000	\$0	0.00%	
13609754	601027	MNTBLDG SUPPLIES	\$140,000	\$140,000	\$0	0.00%	
13609750	600115	ENH CLEAN SUPP	\$75,000	\$0	-\$75,000	-100.00%	FUND WITH GRANT
13609757	601235	EQUIPMENT REPLACE	\$10,000	\$10,000	\$0	0.00%	
13609761	601245	HTNGBLDGS GAS-DEWING	\$65,000	\$65,000	\$0	0.00%	
13609761	601246	HTNGBLDGS GAS-HEATH	\$68,000	\$68,000	\$0	0.00%	
13609761	601247	HTNGBLDGS GAS-NORTH ST	\$61,000	\$61,000	\$0	0.00%	

Tewksbury Public Schools
FY22 BUDGET BY ACCOUNT AND LOCATION/DEPARTMENT

<u>ORG</u>	<u>OBJ</u>	<u>DESCRIPTION</u>	<u>FY21</u>	<u>FY22</u>	<u>FY22-FY21</u>	<u>FY22-FY21</u>	
			<u>BUDGET</u>	<u>BUDGET</u>	<u>\$ \$ DIFF</u>	<u>% DIFF</u>	
13609761	601248	HTNGBLDGS GAS-TRAHAN	\$53,000	\$53,000	\$0	0.00%	
13609761	601249	HTNGBLDGS GAS-RYAN	\$77,500	\$77,500	\$0	0.00%	
13609761	601250	HTNGBLDGS GAS-WYNN	\$67,500	\$67,500	\$0	0.00%	
13609761	601251	HTNGBLDGS GAS-TMHS	\$85,500	\$85,500	\$0	0.00%	
13609761	601252	HTNGBLDGS GAS-CENTER	\$32,500	\$32,500	\$0	0.00%	
13609761	601239	HTNGBLDGS GAS-MAINT GARAGE	\$0	\$2,000	\$2,000	0.00%	MAINT GARAGE
13609763	601021	MNTGRND MILEAGE	\$3,500	\$3,500	\$0	0.00%	
13609764	601321	VEHICLE MAINT	\$16,000	\$16,000	\$0	0.00%	
13609764	601322	VEHICLE GAS & OIL	\$16,000	\$16,000	\$0	0.00%	
		BLDG & GRNDS SALARY TOTALS	\$583,046	\$597,533	\$14,486	2.48%	
		BLDG & GRNDS OPERATING TOTALS	\$2,476,543	\$2,347,900	-\$128,643	-5.19%	
		BUILDINGS & GROUNDS TOTALS	\$3,059,589	\$2,945,433	-\$114,157	-3.73%	

Tewksbury Public Schools
FY22 BUDGET BY ACCOUNT AND LOCATION/DEPARTMENT

ORG	OBJ	DESCRIPTION	FY21	FY22	FY22-FY21	FY22-FY21	
		BUDGET	BUDGET	\$ \$ DIFF	% DIFF		
SYSTEMWIDE LEA							
13059814	600020	CURRICULUM DIRECTOR	\$236,429	\$255,796	\$19,367	8.19%	INCL VACANT HUMANITIES CURRICULUM POSITION
13169810	600020	DIR OF GUIDANCE SERVICES	\$118,614	\$121,535	\$2,920	2.46%	
13389810	600103	MATH COACH	\$264,284	\$275,255	\$10,971	4.15%	
13449810	600103	TECH COACH	\$164,326	\$171,879	\$7,553	4.60%	
13059810	600048	MENTORS SALARY	\$35,000	\$35,000	\$0	0.00%	
13059810	600049	MENTEES SALARY	\$7,000	\$7,000	\$0	0.00%	
13179840	601023	DISTRICTWIDE PROF DEVEL	\$80,000	\$80,000	\$0	0.00%	
13059811	600026	SICK LEAVE BUY BACK	\$60,000	\$60,000	\$0	0.00%	
13059811	600027	RETIREMENT INCENT	\$16,000	\$16,000	\$0	0.00%	
13059812	600035	GRANT MGMT	\$10,000	\$10,000	\$0	0.00%	
13059841	601192	CURR & DATA CS	\$35,000	\$35,000	\$0	0.00%	
13059813	600100	SALARY RESERVE -	\$235,000	\$141,277	-\$93,723	-39.88%	
13159810	600040	NURSE SALARIES - SYSTEM	\$621,376	\$597,231	-\$24,144	-3.89%	COVID OT REMOVED (\$60k) FUND WITH GRANT
13339810	600052	SYST WD ELL TEACH	\$392,076	\$419,406	\$27,330	6.97%	
13179810	600070	SYST WD PD STIPEND	\$0	\$2,410	\$2,410	100.00%	ELL PLC
13059830	600011	SUBS CALL LINE	\$25,000	\$20,160	-\$4,840	-19.36%	REFLECTS ACTUALS
13159830	600021	MED SRVCS SUBS	\$20,000	\$20,000	\$0	0.00%	
10359842	601192	INSTRUCTIONAL SOFTWARE	\$38,877	\$38,877	\$0	0.00%	
13389850	600103	MATH COACH SUPPLIES	\$6,000	\$6,000	\$0	0.00%	
13529831	600096	COPY CTR AIDE	\$20,067	\$21,469	\$1,402	6.99%	
13609830	600120	INTEROFFICE MAIL	\$12,000	\$12,000	\$0	0.00%	
13609830	600196	PT CUST CENTER SCHOOL	\$16,000	\$16,000	\$0	0.00%	
13523112	600033	TMHS SECURITY MONITOR	\$28,935	\$29,657	\$723	2.50%	
13523112	600087	RESOURCE OFFICER	\$206,962	\$206,962	\$0	0.00%	
13159840	601188	DOCTOR CONT	\$5,650	\$6,500	\$850	15.04%	
13529840	601121	BAND TRANS	\$5,000	\$5,000	\$0	0.00%	
13529840	601234	BAND EQUIP REPAIR	\$1,000	\$1,000	\$0	0.00%	
13553140	601002	COPY CENTER COPY CONT	\$33,500	\$33,500	\$0	0.00%	
13553140	601192	COPY CENTER CONT	\$100,000	\$100,000	\$0	0.00%	
13159850	601298	HEALTH SUPPLIES	\$14,000	\$14,000	\$0	0.00%	
13553150	601003	COPY CTR SUPPLIES	\$85,000	\$85,000	\$0	0.00%	
		SYSTEMWIDE SALARY TOTALS	\$2,489,069	\$2,439,037	-\$50,032	-2.01%	
		SYSTEMWIDE OPERATING TOTALS	\$404,027	\$404,877	\$850	0.21%	
		SYSTEMWIDE LEA TOTALS	\$2,893,096	\$2,843,914	-\$49,182	-1.70%	
		SALARY TOTAL	\$35,245,995	\$36,272,549	\$1,026,554	2.91%	
		OPERATING TOTAL	\$14,537,730	\$14,816,386	\$278,656	1.92%	
		CAPITAL OUTLAY	\$850,000	\$850,000	\$0	0.00%	
		SCHOOL SUBTOTAL	\$50,633,725	\$51,938,935	\$1,305,210	2.58%	

Tewksbury Public Schools

Christopher J. Malone, C.A.G.S.
Superintendent (978) 640-7800
cmalone@tewksbury.k12.ma.us

Brenda Theriault-Regan, C.A.G.S.
Assistant Superintendent (978) 640-7800
bregan@tewksbury.k12.ma.us



To: Parents, Guardians, and Students of TPS
From: Brenda Theriault-Regan, Assistant Superintendent
Re: Next Generation (NG) MCAS 2020-2021 Testing Window (Grades 3-11)
Date: April 7, 2021 ([See new DESE Student Assessment Update, 4/1/2021](#))

The Massachusetts Department of Elementary and Secondary Education (DESE) is planning to administer the Next Generation Massachusetts Comprehensive Assessment System (NG MCAS) test for all students in grades 3-11 this Spring. As a convenience to our community, we have created the table below to clarify which test and which testing mode our students will participate in with the current information we have available through DESE. We have also identified the planned testing weeks at each grade level with some helpful links (see below). With health and safety protocols in mind, we will continue to determine specific testing dates and details for all students.

NEW: Grades 3-8 RLA students will have a Remote Test Administration option (more details to follow).
High School RLA students will not have a Remote Test Administration option (more details to follow).

Grades	ELA Literacy & Reading Comprehension	Math	(S.T.E.) Science, Technology, & Engineering Grades 5 & 8 Only	Assessment Dates <small>The dates listed below reflect the planned testing schedule per grade level and test. TPS reserves the right to alter this schedule if needed, and within the MA DESE testing approved window.</small>
3+4	Grades 3+4 Computer Based NG MCAS	Grades 3+4 Computer Based NG MCAS	N/A	ELA MCAS: week of 5/17 - 5/21 MATH MCAS: week of 5/24 - 5/28
5+6	Grade 5+6 Computer Based NG MCAS	Grade 5+6 Computer Based NG MCAS	Grade 5 <u>Only</u> Computer Based NG MCAS	ELA MCAS: week of 5/17 - 5/21 S.T.E. MCAS: week of 5/17 - 5/21 MATH MCAS: week of 5/24 - 5/28
7+8	Grades 7+8 Computer Based NG MCAS	Grades 7+8 Computer Based NG MCAS	Grade 8 <u>Only</u> Computer Based NG MCAS	ELA MCAS: week of 5/10-5/14 S.T.E. MCAS: week of 5/17-5/21 MATH MCAS: week of 5/24-5/28
9 *	N/A	N/A	Paper Based Legacy MCAS *CD for Graduation	* S.T.E. BIOLOGY MCAS Week of 6/1 - 6/4
10 *	Computer Based NG MCAS *CD for graduation	Computer Based NG MCAS *CD for Graduation	N/A	* ELA MCAS: 5/17 & 5/18 * MATH MCAS: 5/20 & 5/21
11 **	** Optional See Link Below (More information to follow)	** Optional See Link Below (More information to follow)	N/A	** ELA MCAS: 5/17 & 5/18 ** MATH MCAS: 5/20 & 5/21

Notes: Please see the District Events Calendar at <https://www.tewksbury.k12.ma.us/calendar/>

- The full MA DESE testing schedule can be found at: <http://www.doe.mass.edu/mcas/cal.html>
- To support your child at home and prepare further for the NG MCAS testing, click on the links below:
 - Sample released NG MCAS questions: <http://www.doe.mass.edu/mcas/release.html>
 - For more information on [Sample NG Practice Tests, Tutorials, Test-Taking Tools, and Reference Sheets](#)
- * **Passing the Gr. 9 & 10 NG MCAS** tests are still required Competency Determinations (CD) for graduation.
- ** **See DESE UPDATED Press Release for more information regarding the Class of 2022 (Grade 11).**

A message from the
Massachusetts Department of
Elementary and Secondary Education

[View this email in your browser](#)

April 1, 2021



For immediate release

Thursday, April 1, 2021

Contact: Jacqueline Reis 781-605-4419

Department of Elementary and Secondary Education Makes Changes to the MCAS Schedule, Graduation Requirements for 11th Graders

Malden – Commissioner of Elementary and Secondary Education Jeffrey C. Riley announced today he will recommend to the Board of Elementary and Secondary Education they **modify the state graduation requirements for the Class of 2022**. If approved, **this year's 11th graders will not be required to take the MCAS test**. In addition, **the timeline for administering the tests in grades 3 through 8 and 10 will be extended until June 11** in an effort to provide maximum flexibility for school districts.

With the Board's approval, the Commissioner's recommendation will modify the competency determination (CD) requirement in English language arts (ELA) and mathematics for students in the Class of 2022 in recognition of the missed testing opportunities when schools were closed last spring. As a result, the upcoming administration of the MCAS, scheduled to open on May 3, will no longer be required for current 11th graders.

Current juniors and seniors may still take the test this spring to qualify for the [Adams Scholarship](#) and [Koplik Certificate of Mastery](#). Juniors who do not participate this spring **will be able to test for scholarships during the retest period in fall 2021**.

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In addition, the Department of Elementary and Secondary Education (Department) will offer remote administration of the ELA, mathematics and science assessments this spring for grades 3 through 8 to accommodate families who chose to have their children learn remotely through the end of the school year. The Department will provide school districts with additional information in the coming weeks.

These proposed modifications to the 2021 MCAS are in addition to earlier changes the Department made, which included:

- Postponing testing until later this spring.
- Shortening MCAS testing for grades 3 through 8, administering only a portion of each MCAS assessment in each subject.
- Modifying the competency determination for the Class of 2021 by allowing students to receive their CD by passing an approved course and demonstrating competency in that subject.
- Providing accountability relief for school districts, the Commissioner will not name any new underperforming or chronically underperforming districts or schools in the upcoming school year.

The Department also extended the testing window for ACCESS testing for English language proficiency from February until May 20, 2021.

While recognizing the need for adjustments and flexibility, the Department maintains that the MCAS test is a crucial diagnostic tool to promote student success and educational equity.

The MCAS tests will provide Massachusetts educators and families critical insight into academic losses that must be addressed, as well as data on which students and districts have been most impacted by the disruptions in schooling. Administering the MCAS will make it possible to reliably assess students' progress in relation to curriculum standards.

Under federal law, states are required to test students annually in math and English in grades 3 through 8 and in one grade level in high school. Additionally, testing in science is required once in elementary, middle and high school.

###

New Business

Tewksbury Public Schools

139 Pleasant Street
Tewksbury, Massachusetts 01876



DRAFT

TO: All Staff
FROM: Christopher J. Malone
Superintendent of Schools
RE: Register Periods

The following register periods will be adhered to by all schools. Thank you for your cooperation.

2021-2022 REGISTER PERIODS

Term 1: September 01 – November 05, 2021 (44 Days)		Term 2: November 08 – January 21, 2022 (45 Days)	
Significant Dates	Function	Significant Dates	Function
October 01, 2021	Midterm	December 10, 2021	Midterm
October 08, 2021	Progress Report Information due by close of school day	December 17, 2021	Progress Report Information due by close of school day
October 12, 2021	Progress Reports Posted on Aspen	December 20, 2021	Progress Reports Posted on Aspen
November 05, 2021	Attendance and marking period end	January 21, 2022	Attendance and marking period end
November 19, 2021	Report card information sent to Data Processing	February 04, 2022	Report card information sent to Data Processing
November 23, 2021	Report cards will be issued	February 08, 2022	Report cards will be issued
November 23, 2021	Special Education Progress Reports issued	February 08, 2022	Special Education Progress Reports issued

Term 3: January 24– April 06, 2022 (47 Days)		Term 4: April 07 – June 16, 2022 (44+5*Days)	
Significant Dates	Function	Significant Dates	Function
March 01, 2022	Midterm	May 13, 2022	Midterm (<i>Seniors: May 6, 2022</i>)
March 08, 2022	Progress Report Information due by close of school day	May 20, 2022	Progress Report Information due by close of school day
March 10, 2022	Progress Reports Posted on Aspen	May 23, 2022	Progress Reports Posted on Aspen
April 06, 2022	Attendance and marking period end	TBD	Attendance and marking period end
April 27, 2022	Report card information sent to Data Processing	TBD	Report card information sent to Data Processing
April 29, 2022	Report cards will be issued	K-6 Last day	Report cards will be issued
April 29, 2022	Special Education Progress Reports issued	GR 7-12 July 01, 2022	Report cards will be mailed
		TBD	All Special Education Progress issued last day of school

***SUBJECT TO CHANGE PENDING DAYS MISSED DUE TO INCLEMENT WEATHER.**



Tewksbury Public Schools

MEMORANDUM

To: School Committee Members
From: Christopher J. Malone
Superintendent of Schools
Date: April 7, 2021
Re: Last Day of School for the 2020-2021 School Year

This Requires a Roll Call Vote

The Tewksbury Public Schools 2020-2021 School Calendar included five snow days with an anticipated last day of school on June 23, 2021. During the 2020-2021 school year there were no snow days as the district implemented remote days on inclement weather days. It is the recommendation of the Superintendent for the last day of school to be Wednesday, June 16, 2021.

June 16, 2021 is a half-day of school adhering to the early release schedule as follows:

Tewksbury Memorial High School	10:40 a.m.
John Wynn Middle School	10:50 a.m.
John Ryan Elementary School	11:25 a.m.
K-4 Elementary Schools	12:10 p.m.

This does require a Roll Call vote by the School Committee.

Tewksbury Public Schools

139 Pleasant Street
Tewksbury, MA 01876

MEMORANDUM

To: Tewksbury School Committee
From: Christopher J. Malone, Superintendent
Date: April 7, 2021
Re: 2021-2022 School Choice

This Requires a Roll Call Vote

The Inter-district School Choice Law (G.L. c.76, s.12B) requires all districts to accept incoming school choice students unless the School Committee votes not to participate. The School Committee is required to take an annual vote. The Superintendent is required to notify the Massachusetts Department of Elementary and Secondary Education (DESE) of the action taken by the School Committee. This notification must be electronically submitted prior to June 1st.

I am recommending the School Committee vote not to participate in the School Choice Program. I am offering this recommendation in consideration of the following reasons:

- The work associated with the construction at the elementary school building project.
- The uncertainty of continued operation of our schools.

Thank you for your consideration. This requires a Roll Call vote by the School Committee.

The Tewksbury Public School System is an Equal Opportunity Employer

Reasonable accommodations will be made for individuals with disabilities. Tewksbury Public Schools does not discriminate on the account of race, color, sex, gender identity, religion, national origin, sexual orientation or disability.



MEMORANDUM

To: Tewksbury School Committee

From: Christopher Malone
Superintendent of Schools

Date: April 8, 2021

Re: 2022 School Committee Meeting Schedule

This is Informational Only

The Tewksbury School Committee 2022 meeting schedule is presented in draft for the review of the Committee members. The schedule will be on the May meeting agenda for a vote of the Committee.

**TEWKSBURY SCHOOL COMMITTEE
2022 MEETING SCHEDULE**

Meetings are held on Wednesday Evenings (Unless indicated below). Location: Virtual
Agendas are posted on the district website, [Agendas, Virtual Meetings, Minutes](#).

January 12, 2022	Regular Meeting/Budget Workshop	Budget Workshop: PM / Regular Meeting: PM
February 9, 2022	Regular Meeting	PUBLIC HEARING (BUDGET) – PM
TBD	FinCom Meeting	PM at Town Hall – School Committee will attend.
March 9, 2022	Regular Meeting	PUBLIC HEARING (BUDGET) – PM
April 13, 2022	PM – Reorganization Meeting PM – Regular Meeting	Reorganization Meeting (PM) will precede the Regular Meeting on April 13, 2022
May 2, 2022*	Annual Town Meeting	School Committee will attend Annual Town Meeting
May 4, 2022*	Special Town Meeting / Annual Town Meeting (Reconvened)	School Committee will attend Special Town Meeting and Annual Town Meeting (Reconvened)
May 11, 2022	Regular Meeting	
June 8, 2022	Regular Meeting	
July 20, 2022	Regular Meeting	
August 17, 2022	School Committee/Admin Retreat	3:00 PM – PM TMHS (LG1)
August 17, 2022	Regular Meeting	
September 21, 2022	Regular Meeting	
October 4, 2022*	Special Town Meeting	School Committee will attend Special Town Meeting
October 12, 2022	Regular Meeting	
November 16, 2022	Regular Meeting	
December 7, 2022	Regular Meeting	

TPS District Strategy

***The Tewksbury Public Schools community believes that our educational program will encompass
a 21st century teaching and learning approach that promotes consistent growth among our students and staff
to achieve academic, social, and emotional success for all students.***

*Date subject to vote by Board of Selectmen.