

Tewksbury Public Schools
 FY2018 October Special Town Meeting Request

School Buildings and Maintenance (B&M)	\$1,225,000
Capital Outlay	\$64,500
FY18 LEA Adjustments	\$532,907
	\$1,822,407

One Time Funds

B&M 1.) Dewing and Heath Brook Stand Alone Water Heaters	\$200,000
B&M 2.) Heath Brook - Scrape and Paint Outside of Building	\$150,000
B&M 3.) Dewing and Heath Brook - New Fire Alarm Systems	\$75,000
B&M 4.) Wynn Middle/Ryan - New Heating Controls	\$200,000
B&M 5.) Heath Brook - Replacement of Exterior Doors	\$400,000
B&M 5.) Dewing - Replacement of Exterior Doors	\$200,000
Total	\$1,225,000

Capital Outlay

Technology	\$21,000
Apple Server, North Street Instructional Hardware, Assessment	
Project Adventure	\$18,500
Replace Broken Equipment from Project Adventure Course	
Lift	\$25,000
Lift for the Tewksbury Memorial High School	
Total LEA Adjustments	\$64,500

FY18 LEA Adjustments

Salaries	\$386,306
Title I Salaries, Tech Specialist, Sped Teacher, Math Coach, ELL Specialist	
Operating	\$60,000
Maint Contracts, Prof Development	
Fixed Costs	
Benefits	\$75,290
Medicare	\$11,311
Total LEA Adjustments	\$532,907