

Tewksbury Public Schools  
FY18 Original Approved Budget

		<b>ORIGINAL FY18 Budget</b>
1000-1110-300-305-84-02-000-1-600029-	SCHOOL COMM SECY	\$ 9,000.00
1000-1110-300-305-84-03-000-1-600000-	SCHOOL COMM SAL	\$ 13,000.00
1000-1110-300-305-84-04-000-2-601006-	LEGAL FEES	\$ 95,000.00
1000-1110-300-305-84-04-000-2-601010-	ADVERTISING	\$ 15,000.00
1000-1110-300-305-84-04-000-2-601190-	MEDICAIDE PROCES	\$ 13,000.00
1000-1110-300-305-84-05-000-2-601027-	SCHOOL COMM SUPP	\$ 5,000.00
1000-1110-300-305-84-06-000-2-601007-	DUES	\$ 9,300.00
1000-1110-300-305-84-06-000-2-601009-	SCHOOL COMM CONF	\$ 2,300.00
1000-1110-300-305-84-06-000-2-601024-	MEDICAL EXPENSES	\$ 17,000.00
1000-1210-300-305-86-01-000-1-600001-	ADMIN SUPERINTEN	\$ 174,250.00
1000-1210-300-305-86-02-000-1-600030-	ADMIN SUPT SECRE	\$ 61,017.00
1000-1210-300-305-86-04-000-2-601002-	SUPT OFF COPIER	\$ 5,712.00
1000-1210-300-305-86-04-000-2-601013-	SUPT OFFICE PRIN	\$ 2,600.00
1000-1210-300-305-86-04-000-2-601192-	SUPT - CONT SERV	\$ 15,000.00
1000-1210-300-305-86-05-000-2-601000-	SUPT OFFICE SUPPLIES	\$ 7,500.00
1000-1210-300-305-86-05-000-2-601003-	SUPT - COPY SUPPLIES	\$ 3,500.00
1000-1210-300-305-86-06-000-2-601007-	SUPT/ASST SUPT DUES	\$ 14,000.00
1000-1210-300-305-86-06-000-2-601008-	SUBSCRIPTIONS	\$ 500.00
1000-1210-300-305-86-06-000-2-601009-	SUPT CONFERENCE	\$ 5,000.00
1000-1220-300-305-86-01-000-1-600002-	ADMIN ASST SUPT	\$ 141,976.00
1000-1220-300-305-86-02-000-1-600031-	ADMIN ASST SUPT SECT	\$ 61,945.00
1000-1220-300-305-86-05-000-2-601000-	ASST SUPT OFFICE SUPP	\$ 4,500.00
1000-1220-300-305-86-06-000-2-601009-	ASST SUPT CONFER	\$ 2,500.00
1000-1230-300-305-31-03-000-1-600006-	TMHS FACILITY MG	\$ 84,417.00
1000-1230-300-305-86-01-000-1-600006-	ADMIN FACILIITES	\$ 38,743.00
1000-1230-300-305-98-01-000-1-600035-	GRANT MGMT	\$ 10,000.00
1000-1230-300-306-86-06-000-2-601007-	BUS OFFICE - DUES	\$ 2,200.00
1000-1230-300-306-86-06-000-2-601009-	BUS OFF CONFERENCE	\$ 3,500.00
1000-1230-300-306-86-06-000-2-601012-	POSTAGE	\$ 27,000.00
1000-1230-300-306-86-06-000-2-601021-	MILEAGE REIMB	\$ 11,200.00
1000-1410-300-306-86-01-000-1-600003-	BUS OFF BUSINESS	\$ 128,410.00
1000-1410-300-306-86-02-000-1-600011-	BUS OFF CLERICAL	\$ 62,445.00
1000-1410-300-306-86-02-000-1-600012-	BUS OFF PAYROLL	\$ 46,461.00
1000-1410-300-306-86-02-000-1-600013-	BUS OFF ACCT PAY	\$ 49,141.00
1000-1410-300-306-86-04-000-2-601002-	BUS OFF COPIER C	\$ 7,432.00
1000-1410-300-306-86-04-000-2-601013-	BUSINESS OFFICE	\$ 3,000.00
1000-1410-300-306-86-04-000-2-601192-	BUS OFFICE - CONT SERV	\$ 9,000.00
1000-1410-300-306-86-05-000-2-601000-	BUS OFFICE SUPPLIES	\$ 10,000.00
1000-1410-300-306-86-05-000-2-601003-	BUS OFFICE - COPY SUPPLIES	\$ 6,000.00
1000-1420-300-305-98-04-000-2-600219-	BENEFITS ADMINISTRATION	\$ 11,800.00
1000-1420-300-306-86-01-000-1-600220-	HUMAN RESOURCES	\$ 55,440.00
1000-1450-300-310-88-01-000-1-600005-	INFOSYS DATA PRO	\$ 38,743.00
1000-1450-300-310-88-01-000-1-600015-	INFOSYS NETWORK	\$ 93,902.00
1000-1450-300-310-88-02-000-1-600019-	INFOSYS STUDENT	\$ 55,350.00
1000-1450-300-310-88-03-000-1-600016-	INFOSYS COMPUTER	\$ 290,000.00
1000-1450-300-310-88-04-000-2-601016-	INFOSYS TECH CON	\$ 168,649.00
1000-1450-300-310-88-04-000-2-601017-	INFORMATION SYST	\$ 20,000.00

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		<b>ORIGINAL FY18 Budget</b>
1000-1450-300-310-88-04-000-2-601265-	INTERNET CONNECT	\$ 93,760.00
1000-1450-300-310-88-04-000-2-601400-	NETWORK MAINTENE	\$ 4,800.00
1000-1450-300-310-88-04-000-2-601401-	EMAIL	\$ 3,620.00
1000-1450-300-310-88-04-000-2-601402-	WEB PAGE	\$ 15,000.00
1000-1450-300-310-88-04-000-2-601403-	TSS AND SMS	\$ 2,500.00
1000-1450-300-310-88-04-000-2-601404-	TECH EQUIPMENT M	\$ 3,300.00
1000-1450-300-310-88-05-000-2-601027-	INFOSYS SUPPLIES	\$ 35,567.00
1000-1450-300-310-88-06-000-2-601007-	INFO SYSTEMS DUE	\$ 1,100.00
		<b>\$ 2,071,080.00</b>
1000-2110-300-343-95-01-000-1-600010-	SPED SPECIAL ED	\$ 307,325.00
1000-2110-300-343-95-02-000-1-600011-	SPED CLERICAL SA	\$ 259,918.00
1000-2110-300-343-95-06-000-2-601007-	DUES	\$ 450.00
1000-2110-300-343-95-06-000-2-601021-	MILEAGE REIMB	\$ 8,000.00
1000-2120-300-343-94-06-000-2-601012-	POSTAGE	\$ 2,600.00
1000-2120-300-343-94-06-000-2-601021-	MILEAGE REIMB	\$ 5,000.00
1000-2310-300-343-11-01-000-1-600059-	DEW MOD SPED TEACHERS	\$ 635,627.00
1000-2310-300-343-13-01-000-1-600059-	HB MODERATE SPEC	\$ 142,216.00
1000-2310-300-343-15-01-000-1-600059-	RY MODERATE SPEC	\$ 724,537.00
1000-2310-300-343-16-01-000-1-600059-	NS MODERATE SPEC	\$ 385,618.00
1000-2310-300-343-17-01-000-1-600059-	TR MODERATE SPEC	\$ 139,803.00
1000-2310-300-343-21-01-000-1-600059-	WMS MODERATE SPED	\$ 725,673.00
1000-2310-300-343-21-01-000-1-600062-	WMS SPECIAL ED T	\$ 2,000.00
1000-2310-300-343-31-01-000-1-600059-	TMHS MODERATE SP	\$ 298,875.00
1000-2310-300-343-31-01-000-1-600062-	TMHS SPECIAL ED	\$ 5,000.00
1000-2310-300-343-94-01-000-1-600059-	SUMM TEACH SAL	\$ 59,272.00
1000-2310-300-343-94-01-000-1-600212-	SUMM TUTOR SAL	\$ 4,461.00
1000-2315-300-343-11-01-000-1-600083-	DEW CASE MANAGER	\$ 82,564.00
1000-2315-300-343-13-01-000-1-600083-	HB CASE MANAGERS SALARY	\$ 41,032.00
1000-2315-300-343-15-01-000-1-600081-	RYAN CASE MANAGE	\$ 2,874.00
1000-2315-300-343-15-01-000-1-600083-	RYAN CASE MANAGER SALARY	\$ 1,500.00
1000-2315-300-343-16-01-000-1-600083-	NS CASE MNGRS SALARY	\$ 2,874.00
1000-2315-300-343-17-01-000-1-600083-	TR CASE MANAGERS SALARY	\$ 41,032.00
1000-2315-300-343-21-01-000-1-600081-	WMS CASE MGR STIPD	\$ 2,874.00
1000-2315-300-343-21-01-000-1-600083-	WMS CASE MANAGER	\$ 82,477.00
1000-2315-300-343-31-01-000-1-600083-	TMHS CASE MANAGE	\$ 81,564.00
1000-2320-300-343-94-01-000-1-600016-	ASSISTIVE TECH SALARY	\$ 80,000.00
1000-2320-300-343-94-01-000-1-600199-	SYSTEMWIDE THERA	\$ 886,404.00
1000-2320-300-343-94-01-000-1-600207-	SUMMER SERVICES	\$ 57,020.00
1000-2320-300-343-94-01-000-1-601084	BEHAVIOR MOD THERA	\$ 446,000.00
1000-2320-300-343-94-04-000-2-601187-	OT/PT/SPCH CONT	\$ 14,000.00
1000-2320-300-343-94-05-000-2-601078-	SPED SUPPLIES-OT	\$ 10,000.00
1000-2325-300-343-11-03-000-1-600089-	DEW ISET AIDES	\$ 3,500.00
1000-2325-300-343-13-03-000-1-600089-	HB ISET AIDES	\$ 2,953.00
1000-2325-300-343-15-03-000-1-600089-	RY ISET AIDES	\$ 8,000.00
1000-2325-300-343-21-03-000-1-600089-	WMS ISET AIDES	\$ 9,000.00
1000-2325-300-343-31-03-000-1-600089-	TMHS ISET AIDES	\$ 4,000.00

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		<b>ORIGINAL FY18 Budget</b>
1000-2330-300-343-11-03-000-1-600055-	DEW SPECIAL ED AIDES	\$ 228,577.00
1000-2330-300-343-11-04-000-2-601032-	DEW SPED STUD SPEC AIDE	\$ 316,027.00
1000-2330-300-343-13-03-000-1-600055-	HB SPECIAL ED AI	\$ 70,112.00
1000-2330-300-343-13-04-000-2-601032-	HB SPED STUD SPE	\$ 22,883.00
1000-2330-300-343-15-03-000-1-600055-	RY SPECIAL ED AI	\$ 214,939.00
1000-2330-300-343-15-04-000-2-601032-	RY SPED STUD SPE	\$ 200,420.00
1000-2330-300-343-16-03-000-1-600055-	NS SPECIAL ED AI	\$ 107,229.00
1000-2330-300-343-16-04-000-2-601032-	NS SPED STUD SPE	\$ 137,298.00
1000-2330-300-343-17-03-000-1-600055-	TR SPECIAL ED AI	\$ 53,856.00
1000-2330-300-343-17-04-000-2-601032-	TR SPED STUD SPEC AIDE	\$ 67,804.00
1000-2330-300-343-21-03-000-1-600055-	WMS SPECIAL ED AIDE	\$ 163,925.00
1000-2330-300-343-21-04-000-2-601032-	WMS SPED STUD SPEC	\$ 175,389.00
1000-2330-300-343-31-03-000-1-600055-	TMHS SPECIAL ED	\$ 269,844.00
1000-2330-300-343-31-04-000-2-601032-	TMHS SPED STUD S	\$ 129,342.00
1000-2330-300-343-94-03-000-1-600092-	SUMM AIDE SAL	\$ 62,212.00
1000-2420-300-343-94-04-000-2-601002-	SPED OFFICE COPI	\$ 2,478.00
1000-2420-300-343-94-05-000-2-601299-	SPEC ED I/D ASSI	\$ 20,000.00
1000-2430-300-343-11-05-000-2-601074-	DEW SUPPLIES - SPED	\$ 7,000.00
1000-2430-300-343-13-05-000-2-601074-	HB SUPPLIES-SPECIAL ED	\$ 5,000.00
1000-2430-300-343-15-05-000-2-601074-	RY SUPPLIES-SPEC	\$ 2,000.00
1000-2430-300-343-16-05-000-2-601074-	NS SUPPLIES-SPEC	\$ 3,000.00
1000-2430-300-343-17-05-000-2-601074-	TR SUPPLIES-SPEC	\$ 1,172.00
1000-2430-300-343-21-05-000-2-601074-	WMS SUPP-SPED	\$ 5,000.00
1000-2430-300-343-31-05-000-2-601074-	TMHS SUPPLIES-SPED	\$ 5,509.00
1000-2430-300-343-94-05-000-2-601100-	PUPIL SERVICES - SUPP	\$ 16,000.00
1000-2440-300-343-94-04-000-2-601098-	PUPIL SERVICES-CONT SERV	\$ 730,000.00
1000-2720-300-343-94-04-000-2-601108-	SPED SPEC EVAL-S	\$ 60,000.00
1000-2800-300-343-94-04-000-2-601083-	SPED BEH MOD-SYS	\$ 70,000.00
		<b>\$ 8,713,059.00</b>
1000-2210-300-307-11-01-000-1-600050-	DEW PRIN/ASST PRIN	\$ 216,837.00
1000-2210-300-307-11-02-000-1-600011-	DEW CLERICAL SALARIES	\$ 49,894.00
1000-2210-300-307-11-05-000-2-601000-	DEW OFFICE SUPPLIES	\$ 5,000.00
1000-2210-300-307-11-06-000-2-601007-	DEW PRINC DUES	\$ 600.00
1000-2210-300-307-11-06-000-2-601009-	DEW PRINC CONFER	\$ 500.00
1000-2210-300-307-13-01-000-1-600050-	HB PRINCIPAL SAL	\$ 111,353.00
1000-2210-300-307-13-02-000-1-600011-	HB CLERICAL SALA	\$ 48,394.00
1000-2210-300-307-13-05-000-2-601000-	HB OFFICE SUPPLI	\$ 4,000.00
1000-2210-300-307-13-06-000-2-601007-	HB PRINC DUES	\$ 639.00
1000-2210-300-307-13-06-000-2-601009-	HB PRINC CONFERE	\$ 400.00
1000-2210-300-307-15-01-000-1-600050-	RY PRIN/ASST PRI	\$ 217,510.00
1000-2210-300-307-15-02-000-1-600011-	RY CLERICAL SALA	\$ 85,905.00
1000-2210-300-307-15-05-000-2-601000-	RY OFFICE SUPPLI	\$ 8,000.00
1000-2210-300-307-15-06-000-2-601007-	RY PRINC DUES	\$ 600.00
1000-2210-300-307-15-06-000-2-601009-	RY PRINC CONFERE	\$ 1,500.00
1000-2210-300-307-16-01-000-1-600050-	NS PRINCIPAL SAL	\$ 109,000.00
1000-2210-300-307-16-02-000-1-600011-	NS CLERICAL SALA	\$ 40,394.00

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		<b>ORIGINAL FY18 Budget</b>
1000-2210-300-307-16-05-000-2-601000-	NS OFFICE SUPPLI	\$ 3,500.00
1000-2210-300-307-16-06-000-2-601007-	NS PRINC DUES	\$ 700.00
1000-2210-300-307-16-06-000-2-601009-	NS PRINC CONFERE	\$ 750.00
1000-2210-300-307-17-01-000-1-600050-	TR PRINCIPAL SAL	\$ 111,353.00
1000-2210-300-307-17-02-000-1-600011-	TR CLERICAL SALA	\$ 47,994.00
1000-2210-300-307-17-05-000-2-601000-	TR OFFICE SUPPLI	\$ 3,500.00
1000-2210-300-307-17-06-000-2-601007-	TR PRINC DUES	\$ 550.00
1000-2210-300-307-17-06-000-2-601009-	TR PRINC CONFERE	\$ 700.00
1000-2210-300-307-21-01-000-1-600050-	WMS PRIN/ASST PR	\$ 222,734.00
1000-2210-300-307-21-02-000-1-600011-	WMS CLERICAL SAL	\$ 77,400.00
1000-2210-300-307-21-05-000-2-601000-	WMS OFFICE SUPP	\$ 9,000.00
1000-2210-300-307-21-06-000-2-601007-	WMS PRINC DUES	\$ 2,000.00
1000-2210-300-307-21-06-000-2-601009-	WMS PRINC CONFER	\$ 500.00
1000-2210-300-307-31-01-000-1-600050-	TMHS PRIN/ADST P	\$ 342,925.00
1000-2210-300-307-31-02-000-1-600011-	TMHS CLERICAL SA	\$ 106,703.00
1000-2210-300-307-31-05-000-2-601000-	TMHS OFFICE SUPP	\$ 12,000.00
1000-2210-300-307-31-06-000-2-601007-	TMHS PRINC DUES	\$ 6,200.00
1000-2210-300-307-31-06-000-2-601009-	TMHS PRINC CONF	\$ 4,100.00
1000-2210-300-307-31-06-000-2-601012-	TMHS POSTAGE	\$ 2,000.00
1000-2220-300-305-98-01-000-1-600020-	CURR COORDINATOR	\$ 271,960.00
1000-2220-300-352-31-01-000-1-600052-	NEW START TEACHE	\$ 11,000.00
1000-2220-300-352-31-01-000-1-600072-	TMHS DEPT HEAD	\$ 40,546.00
1000-2305-300-305-98-01-000-1-600100-	SALARY RESERVE -	\$ 20,000.00
1000-2305-300-331-31-01-000-1-600052-	TEACHERS SALARY	\$ 4,486,956.00
1000-2305-300-337-21-01-000-1-600052-	WMS TEACHERS SAL	\$ 2,973,556.00
1000-2305-300-350-11-01-000-1-600052-	DEW TEACHERS SALARIES	\$ 1,659,926.00
1000-2305-300-350-13-01-000-1-600052-	HB TEACHERS SALA	\$ 1,414,138.00
1000-2305-300-350-13-01-000-1-600088-	HEAD TEACHER	\$ 2,874.00
1000-2305-300-350-15-01-000-1-600052-	RY TEACHERS SALA	\$ 2,622,034.00
1000-2305-300-350-15-01-000-1-600097-	RY TEAM LEADERS	\$ 15,736.00
1000-2305-300-350-16-01-000-1-600052-	NS TEACHERS SALA	\$ 1,036,124.00
1000-2305-300-350-16-01-000-1-600088-	NS HEAD TEACHER	\$ 3,195.00
1000-2305-300-350-17-01-000-1-600052-	TR TEACHERS SALA	\$ 994,162.00
1000-2305-300-350-17-01-000-1-600088-	TR HEAD TEACHER	\$ 2,874.00
1000-2305-300-351-21-03-000-1-600102-	WMS BUS LUNCH SUP	\$ 2,000.00
1000-2305-300-352-31-03-000-1-600093-	TMHS LUNCH DUTY	\$ 19,000.00
1000-2310-300-333-98-01-000-1-600052-	SYST WD ELL TEAC	\$ 281,138.00
1000-2310-300-350-11-01-000-1-600061-	DEW SPECIALIST	\$ 74,826.00
1000-2310-300-350-13-01-000-1-600061-	HB SPECIALIST	\$ 115,268.00
1000-2310-300-350-15-01-000-1-600061-	RY SPECIALIST	\$ 164,311.00
1000-2310-300-350-16-01-000-1-600061-	NS SPECIALIST	\$ 93,161.00
1000-2310-300-350-17-01-000-1-600061-	TR SPECIALIST	\$ 123,624.00
1000-2315-300-318-21-01-000-1-600020-	WMS CURR COOR	\$ 17,984.00
1000-2315-300-351-21-01-000-1-600097-	WMS TEAM LEADERS	\$ 17,992.00
1000-2325-300-305-98-03-000-1-600011-	SUBS CALL LINE	\$ 18,500.00
1000-2325-300-350-11-03-000-1-601029-	DEW LONG TRM SUB	\$ 6,000.00
1000-2325-300-350-11-03-000-1-601311-	DEW DAILY SUB TEACHERS	\$ 28,000.00

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1000-2325-300-350-11-03-000-1-601312-	DEW DAILY SUB AIDE	\$ 13,000.00
1000-2325-300-350-13-03-000-1-601029-	HB LONG TRM SUB	\$ 9,000.00
1000-2325-300-350-13-03-000-1-601311-	HB DAILY SUB TCH	\$ 15,000.00
1000-2325-300-350-13-03-000-1-601312-	HB DAILY SUB AID	\$ 5,000.00
1000-2325-300-350-15-03-000-1-601029-	RY LONG TRM SUB	\$ 15,000.00
1000-2325-300-350-15-03-000-1-601311-	RYAN DAILY SUB T	\$ 30,000.00
1000-2325-300-350-15-03-000-1-601312-	RYAN DAILY SUB A	\$ 8,500.00
1000-2325-300-350-16-03-000-1-601029-	NS LONG TRM SUB	\$ 8,000.00
1000-2325-300-350-16-03-000-1-601311-	NS DAILY SUB TCH	\$ 15,000.00
1000-2325-300-350-16-03-000-1-601312-	NS DAILY SUB AID	\$ 4,000.00
1000-2325-300-350-17-03-000-1-601029-	TR LONG TRM SUB	\$ 9,000.00
1000-2325-300-350-17-03-000-1-601311-	TR DAILY SUB TCH	\$ 15,000.00
1000-2325-300-350-17-03-000-1-601312-	TR DAILY SUB AID	\$ 2,200.00
1000-2325-300-351-21-03-000-1-601029-	WMS LONG TRM SUB	\$ 16,428.00
1000-2325-300-351-21-03-000-1-601311-	WMS DAILY SUB TEACH	\$ 36,000.00
1000-2325-300-351-21-03-000-1-601312-	WMS DAILY SUB AIDE	\$ 3,000.00
1000-2325-300-352-31-03-000-1-600090-	TMHS IN SERVICE	\$ 30,000.00
1000-2325-300-352-31-03-000-1-601029-	TMHS LONG TRM SU	\$ 15,000.00
1000-2325-300-352-31-03-000-1-601311-	TMHS DAILY SUB T	\$ 42,000.00
1000-2325-300-352-31-03-000-1-601312-	TMHS DAILY SUB A	\$ 3,400.00
1000-2330-300-344-11-03-000-1-600058-	DEW TECHNOLOGY AIDE	\$ 15,994.00
1000-2330-300-344-13-03-000-1-600058-	HB TECHNOLOGY AI	\$ 16,194.00
1000-2330-300-344-16-03-000-1-600058-	NS TECHNOLOGY AI	\$ 16,194.00
1000-2330-300-344-17-03-000-1-600058-	TR TECHNOLOGY AI	\$ 16,194.00
1000-2330-300-344-31-03-000-1-600058-	TMHS TECHNOLOGY	\$ 26,787.00
1000-2330-300-349-11-03-000-1-600056-	DEW KINDERGARTEN AIDE	\$ 120,852.00
1000-2330-300-349-13-03-000-1-600056-	HB KINDERGARTEN	\$ 108,534.00
1000-2330-300-350-11-03-000-1-600060-	DEW LUNCH/RECESS	\$ 28,816.00
1000-2330-300-350-13-03-000-1-600060-	HB LUNCH/RECESS	\$ 28,000.00
1000-2330-300-350-16-03-000-1-600060-	NS LUNCH/RECESS	\$ 19,000.00
1000-2330-300-350-17-03-000-1-600054-	TR INST AIDES SA	\$ 22,665.00
1000-2330-300-350-17-03-000-1-600060-	TR LUNCH/RECESS	\$ 17,000.00
1000-2330-300-352-98-03-000-1-600096-	COPY CTR AUDIO V	\$ 16,638.00
1000-2340-300-313-21-01-000-1-600067-	WMS MEDIA SPECIALIST	\$ 79,690.00
1000-2340-300-313-31-01-000-1-600066-	TMHS LIBRARIAN	\$ 93,669.00
1000-2340-300-313-31-01-000-1-600067-	TMHS MEDIA SPECI	\$ 69,266.00
1000-2353-300-317-11-06-000-2-601009-	DEW PD CONFERENC	\$ 1,500.00
1000-2353-300-317-13-06-000-2-601009-	HB PD CONFERENCE	\$ 1,000.00
1000-2353-300-317-15-06-000-2-601009-	RY PD CONFERENCE	\$ 1,600.00
1000-2353-300-317-16-06-000-2-601009-	NS PD CONFERENCE	\$ 750.00
1000-2353-300-317-17-06-000-2-601009-	TR PD CONFERENCE	\$ 750.00
1000-2353-300-317-21-06-000-2-601009-	WMS PD CONFERENC	\$ 750.00
1000-2353-300-317-31-06-000-2-601009-	TMHS PD CONFEREN	\$ 1,750.00
1000-2357-300-305-98-01-000-1-600048-	MENTORS SALARY	\$ 35,000.00
1000-2357-300-305-98-01-000-1-600049-	MENTEES SALARY	\$ 7,000.00
1000-2357-300-317-11-01-000-1-600070-	DEW PROF DEV STIPEND	\$ 6,000.00
1000-2357-300-317-11-04-000-2-601023-	DEW PROF DEV PRESENTER	\$ 5,900.00

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1000-2357-300-317-11-06-000-2-601020-	DEW COURSE REIMB	\$ 8,000.00
1000-2357-300-317-13-01-000-1-600070-	HB PROF DEV STIP	\$ 6,000.00
1000-2357-300-317-13-04-000-2-601023-	HB PROF DEV PRES	\$ 5,900.00
1000-2357-300-317-13-06-000-2-601020-	HB COURSE REIMB	\$ 7,000.00
1000-2357-300-317-15-01-000-1-600070-	RY PROF DEV STIP	\$ 6,000.00
1000-2357-300-317-15-04-000-2-601023-	RY PROF DEV PRES	\$ 5,900.00
1000-2357-300-317-15-06-000-2-601020-	RY COURSE REIMB	\$ 11,000.00
1000-2357-300-317-16-01-000-1-600070-	NS PROF DEV STIP	\$ 6,000.00
1000-2357-300-317-16-04-000-2-601023-	NS PROF DEV PRES	\$ 5,900.00
1000-2357-300-317-16-06-000-2-601020-	NS COURSE REIMB	\$ 7,000.00
1000-2357-300-317-17-01-000-1-600070-	TR PROF DEV STIP	\$ 6,000.00
1000-2357-300-317-17-04-000-2-601023-	TR PROF DEV PRES	\$ 5,900.00
1000-2357-300-317-17-06-000-2-601020-	TR COURSE REIMB	\$ 6,000.00
1000-2357-300-317-21-01-000-1-600070-	WMS PROF DEV STIP	\$ 6,000.00
1000-2357-300-317-21-04-000-2-601023-	WMS PROF DEV PRES	\$ 5,900.00
1000-2357-300-317-21-06-000-2-601020-	WMS COURSE REIMB	\$ 12,000.00
1000-2357-300-317-31-01-000-1-600070-	TMHS PROF DEV ST	\$ 7,000.00
1000-2357-300-317-31-04-000-2-601023-	TMHS PROF DEV PR	\$ 7,000.00
1000-2357-300-317-31-06-000-2-601020-	TMHS COURSE REIM	\$ 15,000.00
1000-2357-300-317-98-04-000-2-601023-	DISTRICTWIDE PROF DEVEL	\$ 50,000.00
1000-2410-300-318-11-05-000-2-601043-	DEW TEXTBOOKS	\$ 26,000.00
1000-2410-300-318-13-05-000-2-601043-	HB TEXTBOOKS	\$ 13,000.00
1000-2410-300-318-15-05-000-2-601043-	RY TEXTBOOKS	\$ 13,000.00
1000-2410-300-318-16-05-000-2-601043-	NS TEXTBOOKS	\$ 13,000.00
1000-2410-300-318-17-05-000-2-601043-	TR TEXTBOOKS	\$ 13,000.00
1000-2410-300-318-21-05-000-2-601043-	WMS TEXTBOOKS	\$ 13,000.00
1000-2410-300-318-31-05-000-2-601043-	TMHS TEXTBOOKS	\$ 20,000.00
1000-2410-300-350-15-05-000-2-601058-	RY REBINDING	\$ 620.00
1000-2410-300-351-21-05-000-2-601058-	WMS REBINDING	\$ 588.00
1000-2410-300-352-31-05-000-2-601058-	TMHS REBINDING	\$ 700.00
1000-2415-300-313-11-05-000-2-601034-	DEW LIBRARY MEDIA SUPP	\$ 3,000.00
1000-2415-300-313-11-06-000-2-601035-	DEW LIBRARY MEDIA	\$ 1,250.00
1000-2415-300-313-13-05-000-2-601034-	HB LIBRARY MEDIA	\$ 3,000.00
1000-2415-300-313-13-06-000-2-601035-	HB LIBRARY MEDIA	\$ 1,250.00
1000-2415-300-313-15-05-000-2-601034-	RY LIBRARY MEDIA	\$ 3,000.00
1000-2415-300-313-15-06-000-2-601035-	RY LIBRARY MEDIA	\$ 1,250.00
1000-2415-300-313-16-05-000-2-601034-	NS LIBRARY MEDIA	\$ 3,000.00
1000-2415-300-313-16-06-000-2-601035-	NS LIBRARY MEDIA	\$ 1,250.00
1000-2415-300-313-17-05-000-2-601034-	TR LIBRARY MEDIA	\$ 3,000.00
1000-2415-300-313-17-06-000-2-601035-	TR LIBRARY MEDIA	\$ 1,250.00
1000-2415-300-313-21-05-000-2-601034-	WMS LIBRY MEDIA SUPP	\$ 3,000.00
1000-2415-300-313-21-06-000-2-601035-	WMS LIBRARY MEDIA OTHER	\$ 1,250.00
1000-2415-300-313-31-04-000-2-601015-	TMHS GUID COMPUT	\$ 5,000.00
1000-2415-300-313-31-05-000-2-601034-	TMHS LIBRARY MED SUPPLIES	\$ 20,000.00
1000-2415-300-313-31-06-000-2-601035-	TMHS LIBRARY MED OTHER	\$ 1,250.00
1000-2420-300-318-11-04-000-2-601002-	DEW COPIER CONTRACTS	\$ 7,432.00
1000-2420-300-318-11-05-000-2-601003-	DEW COPY SUPPLIES	\$ 6,000.00

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1000-2420-300-318-13-04-000-2-601002-	HB COPIER CONTRA	\$ 4,955.00
1000-2420-300-318-13-05-000-2-601003-	HB COPY SUPPLIES	\$ 5,000.00
1000-2420-300-318-15-04-000-2-601002-	RY COPIER CONTRA	\$ 7,432.00
1000-2420-300-318-15-05-000-2-601003-	RY COPY SUPPLIES	\$ 7,000.00
1000-2420-300-318-16-04-000-2-601002-	NS COPIER CONTRA	\$ 4,955.00
1000-2420-300-318-16-05-000-2-601003-	NS COPY SUPPLIES	\$ 6,000.00
1000-2420-300-318-17-04-000-2-601002-	TR COPIER CONTRA	\$ 7,432.00
1000-2420-300-318-17-05-000-2-601003-	TR COPY SUPPLIES	\$ 6,000.00
1000-2420-300-318-21-04-000-2-601002-	WMS COPIER CONT	\$ 9,909.00
1000-2420-300-318-21-05-000-2-601003-	WMS COPY SUPPLIES	\$ 7,500.00
1000-2420-300-318-31-04-000-2-601002-	TMHS COPIER CONT	\$ 19,817.00
1000-2420-300-318-31-05-000-2-601003-	TMHS COPY SUPPLI	\$ 10,000.00
1000-2420-300-355-98-04-000-2-601002-	COPY CENTERCOPIE	\$ 41,574.00
1000-2420-300-355-98-04-000-2-601192-	COPY CENTER CONT	\$ 95,000.00
1000-2420-300-355-98-05-000-2-601003-	COPY CTR SUPPLIE	\$ 76,000.00
1000-2430-300-347-31-05-000-2-601305-	TMHS SUPPLIES - VHS	\$ 25,000.00
1000-2430-300-350-11-05-000-2-601077-	DEW SUPPLIES - TEACHING	\$ 20,000.00
1000-2430-300-350-13-05-000-2-601077-	HB SUPPLIES-TEAC	\$ 18,000.00
1000-2430-300-350-15-05-000-2-601077-	RY SUPPLIES-TEAC	\$ 20,000.00
1000-2430-300-350-16-05-000-2-601077-	NS SUPPLIES-TEAC	\$ 12,277.00
1000-2430-300-350-17-05-000-2-601077-	TR SUPPLIES-TEAC	\$ 12,277.00
1000-2430-300-351-21-05-000-2-601077-	WMS SUPP-TEACHING	\$ 30,000.00
1000-2430-300-352-31-05-000-2-601077-	TMHS SUPPLIES-TEACHING	\$ 65,000.00
1000-2440-300-307-31-04-000-2-601147-	TMHS RENAISSANCE	\$ 1,000.00
1000-2440-300-307-31-04-000-2-601148-	TMHS NHS CEREMON	\$ 3,000.00
1000-2440-300-307-31-05-000-2-601142-	TMHS GRADUATION	\$ 16,500.00
1000-2440-300-311-89-04-000-2-601120-	TRANSPRTN AFTER SCHOOL	\$ 49,500.00
1000-2440-300-311-89-04-000-2-601279-	TRANSPRTN FIELD	\$ 15,000.00
1000-2440-300-350-11-06-000-2-601021-	DEW MILEAGE REIM	\$ 250.00
1000-2440-300-350-13-06-000-2-601021-	HB MILEAGE REIMB	\$ 500.00
1000-2440-300-350-15-06-000-2-601021-	RY MILEAGE REIMB	\$ 500.00
1000-2440-300-350-16-06-000-2-601021-	NS MILEAGE REIMB	\$ 300.00
1000-2440-300-350-17-06-000-2-601021-	TR MILEAGE REIMB	\$ 500.00
1000-2440-300-351-21-04-000-2-601234-	WMS INSTR EQUIP	\$ 1,000.00
1000-2440-300-351-21-06-000-2-601021-	WMS MILEAGE REIM	\$ 500.00
1000-2440-300-352-31-06-000-2-601021-	TMHS MILEAGE REI	\$ 920.00
1000-2451-300-344-11-05-000-2-601201-	DEW INSTR TECH EQUIP	\$ 10,000.00
1000-2451-300-344-13-05-000-2-601201-	HB INSTR TECH EQ	\$ 7,700.00
1000-2451-300-344-15-05-000-2-601201-	RY INSTR TECH EQ	\$ 16,625.00
1000-2451-300-344-16-05-000-2-601201-	NS INSTR TECH EQ	\$ 8,500.00

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1000-2451-300-344-17-05-000-2-601201-	TR INSTR TECH EQ	\$ 8,500.00
1000-2451-300-344-21-05-000-2-601201-	WMS INSTR TECH EQU	\$ 18,000.00
1000-2451-300-344-31-05-000-2-601201-	TMHS INSTR TECH	\$ 25,000.00
1000-2451-300-344-88-06-000-2-601201-	INSTR TECH EQUIP - SYSTEMWIDE	\$ 50,000.00
1000-2710-300-307-31-02-000-1-600011-	THMS GUIDANCE SE	\$ 38,694.00
1000-2710-300-316-21-01-000-1-600071-	WMS GUIDANCE COU	\$ 152,409.00
1000-2710-300-316-31-01-000-1-600071-	TMHS GUIDANCE CO	\$ 401,922.00
1000-2710-300-316-31-01-000-1-600072-	GUIDANCE DEPT HE	\$ 7,154.00
1000-2710-300-316-31-05-000-2-601000-	TMHS GUID SUPPLIES	\$ 5,000.00
1000-2720-300-316-11-05-000-2-601209-	DEW TEST & ASSESS	\$ 5,000.00
1000-2720-300-316-13-05-000-2-601209-	HB TEST & ASSESS	\$ 5,000.00
1000-2720-300-316-15-05-000-2-601209-	RY TEST & ASSESS	\$ 5,000.00
1000-2720-300-316-16-05-000-2-601209-	NS TEST & ASSESS	\$ 5,000.00
1000-2720-300-316-17-05-000-2-601209-	TR TEST & ASSESS	\$ 5,000.00
1000-2720-300-316-21-05-000-2-601209-	WMS TEST & ASSESS	\$ 5,000.00
1000-2720-300-316-31-03-000-1-600085-	TMHS TESTING PROCTORS	\$ 2,660.00
1000-2720-300-316-31-05-000-2-601209-	TMHS TEST & ASSE	\$ 10,000.00
1000-2800-300-316-11-01-000-1-600084-	DEW PSYCHOLOGIST	\$ 62,527.00
1000-2800-300-316-13-01-000-1-600084-	HB PSYCHOLOGIST	\$ 86,765.00
1000-2800-300-316-15-01-000-1-600084-	RY PSYCHOLOGIST	\$ 168,742.00
1000-2800-300-316-16-01-000-1-600084-	NS PSYCHOLOGIST	\$ 68,904.00
1000-2800-300-316-17-01-000-1-600084-	TR PSYCHOLOGIST	\$ 39,263.00
1000-2800-300-316-21-01-000-1-600084-	WMS PSYCHOLOGIST	\$ 86,909.00
1000-2800-300-316-31-01-000-1-600084-	TMHS PSYCHOLOGIS	\$ 83,621.00
		<b>\$ 21,781,124.00</b>
1000-3100-300-305-86-01-000-1-600032-	ADMIN ATTENDENCE	\$ 5,500.00
1000-3200-300-315-98-01-000-1-600040-	NURSE SALARIES - SYSTEM	\$ 498,527.00
1000-3200-300-315-98-03-000-1-600021-	MED SRVCS SUBSTI	\$ 8,000.00
1000-3200-300-315-98-04-000-2-601188-	DOCTOR CONTRACTE	\$ 5,650.00
1000-3200-300-315-98-05-000-2-601298-	HEALTH SUPPLIES	\$ 14,000.00
1000-3200-300-343-94-01-000-1-600039-	SUMM NURSE	\$ 12,348.00
		<b>\$ 544,025.00</b>
1000-3300-300-305-86-01-000-1-600007-	ADMIN TRANSPORTA	\$ 38,859.00
1000-3300-300-311-89-03-000-1-600197-	TRANS MONITORS	\$ 10,000.00
1000-3300-300-311-89-04-000-2-601007-	TRANSPORTATION D	\$ 200.00
1000-3300-300-311-89-04-000-2-601015-	TRANSPRTN COMPUT	\$ 2,500.00
1000-3300-300-311-89-04-000-2-601036-	TRANSPRTN TRANS-	\$ 1,459,200.00
1000-3300-300-311-89-04-000-2-601039-	TRANSPRTN TRANS-	\$ 60,000.00
		<b>\$ 1,570,759.00</b>
1000-3300-300-311-89-04-000-2-601040-	TRANS- VOCATIONA	<b>\$ 22,000.00</b>
1000-3300-300-343-89-04-000-2-601037-	SPED TRANS-I/D D	\$ 426,900.00
1000-3300-300-343-89-04-000-2-601038-	SPED TRANS-O/D D	\$ 964,720.00
		<b>\$ 1,391,620.00</b>



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1000-3510-300-314-91-01-000-1-600004-	ATHL DIR/TMHS FA	\$ 24,104.00
1000-3510-300-314-91-01-000-1-600122-	ATHL DEPT ATHLET	\$ 42,961.00
1000-3510-300-314-91-01-000-1-600123-	ATHLETIC COACH	\$ 277,740.00
1000-3510-300-314-91-02-000-1-600011-	ATHL DEPT CLERIC	\$ 19,486.00
1000-3510-300-314-91-03-000-1-600086-	ATHLETIC CUSTODI	\$ 25,000.00
1000-3510-300-314-91-03-000-1-600121-	ATHL DEPT EQUIPM	\$ 9,000.00
1000-3510-300-314-91-03-000-1-600124-	ATHL EVNT PSNL S	\$ 15,000.00
1000-3510-300-314-91-03-000-1-600125-	ATHL GAME OFF SA	\$ 3,060.00
1000-3510-300-314-91-04-000-2-600124-	CONT EVENT PERSN	\$ 4,000.00
1000-3510-300-314-91-04-000-2-600125-	GAME OFFICIALS C	\$ 41,917.00
1000-3510-300-314-91-04-000-2-600126-	POLICE DETAILS	\$ 8,400.00
1000-3510-300-314-91-04-000-2-600151-	ATHL DEPT RECOND	\$ 10,000.00
1000-3510-300-314-91-04-000-2-600152-	ATHL DEPT FILMIN	\$ 1,400.00
1000-3510-300-314-91-04-000-2-605061-	BOYS HOCKEY ICE	\$ 30,750.00
1000-3510-300-314-91-05-000-2-601271-	ATHL FLD MAINT S	\$ 3,646.00
1000-3510-300-314-91-05-000-2-601286-	ATHL CONFERENCES	\$ 2,000.00
1000-3510-300-314-91-05-000-2-601287-	ATHL DIR SUPPLIE	\$ 7,000.00
1000-3510-300-314-91-05-000-2-601288-	ATHL TRAINER SUP	\$ 5,000.00
1000-3510-300-314-91-05-000-2-605027-	ATHL SPORTS SUPP	\$ 50,000.00
1000-3510-300-314-91-06-000-2-601007-	ATHLETIC DUES	\$ 24,000.00
1000-3510-300-352-31-03-000-1-600127-	TMHS INTRAMURALS	\$ 2,126.00
1000-3520-300-350-15-03-000-1-600085-	RYAN APPX B ADVI	\$ 1,192.00
1000-3520-300-351-21-03-000-1-600085-	WMS APPX B ADVIS	\$ 20,797.00
1000-3520-300-352-31-03-000-1-600085-	TMHS APPX B ADVI	\$ 81,481.00
1000-3520-300-352-31-06-000-2-601007-	TMHS STUDENT DUES	\$ 2,610.00
1000-3520-300-352-98-04-000-2-601121-	BAND TRANS	\$ 2,500.00
1000-3520-300-352-98-04-000-2-601234-	BAND EQUIPMENT R	\$ 1,000.00
		<b>\$ 716,170.00</b>
1000-3600-300-352-31-01-000-1-600033-	TMHS SECURITY MO	\$ 10,770.00
1000-3600-300-352-31-01-000-1-600087-	RESOURCE OFFICER	\$ 132,286.00
		<b>\$ 143,056.00</b>
1000-4110-300-360-11-03-000-1-600116-	DEW CUSTODIAL SALARIES	\$ 135,483.00
1000-4110-300-360-11-03-000-1-600117-	DEW CUSTODIAL OVERTIME	\$ 11,000.00
1000-4110-300-360-11-03-000-1-600118-	DEW CUST BUILDING CHECK	\$ 7,600.00
1000-4110-300-360-13-03-000-1-600116-	HB CUSTODIAL SAL	\$ 137,991.00
1000-4110-300-360-13-03-000-1-600117-	HB CUSTODIAL OVE	\$ 7,500.00
1000-4110-300-360-13-03-000-1-600118-	HB CUST BUILDING	\$ 8,500.00
1000-4110-300-360-15-03-000-1-600116-	RY CUSTODIAL SAL	\$ 181,227.00
1000-4110-300-360-15-03-000-1-600117-	RY CUSTODIAL OVE	\$ 10,000.00
1000-4110-300-360-15-03-000-1-600118-	RY CUST BUILDING	\$ 5,000.00
1000-4110-300-360-16-03-000-1-600116-	NS CUSTODIAL SAL	\$ 84,234.00
1000-4110-300-360-16-03-000-1-600117-	NS CUSTODIAL OVE	\$ 9,000.00
1000-4110-300-360-16-03-000-1-600118-	NS CUST BUILDING	\$ 8,700.00
1000-4110-300-360-17-03-000-1-600116-	TR CUSTODIAL SAL	\$ 91,637.00
1000-4110-300-360-17-03-000-1-600117-	TR CUSTODIAL OVE	\$ 8,917.00

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1000-4110-300-360-17-03-000-1-600118-	TR CUST BUILDING	\$ 8,000.00
1000-4110-300-360-21-03-000-1-600116-	WMS CUSTODIAL SAL	\$ 173,141.00
1000-4110-300-360-21-03-000-1-600117-	WMS CUSTODIAL OT	\$ 11,500.00
1000-4110-300-360-21-03-000-1-600118-	WMS CUST BUILDING	\$ 5,000.00
1000-4110-300-360-31-03-000-1-600116-	TMHS CUSTODIAL S	\$ 346,595.00
1000-4110-300-360-31-03-000-1-600117-	TMHS CUSTODIAL O	\$ 35,000.00
1000-4110-300-360-31-03-000-1-600118-	TMHS CUST BUILDI	\$ 4,000.00
1000-4110-300-360-97-04-000-2-601213-	CUSTSERV UNIFORM	\$ 18,500.00
1000-4110-300-360-97-04-000-2-601233-	CUSTSERV CARPET	\$ 22,203.00
1000-4110-300-360-97-05-000-2-601232-	CUSTODIAL SUPPLIES	\$ 115,000.00
1000-4110-300-360-98-03-000-1-600120-	INTEROFFICE MAIL	\$ 11,275.00
1000-4110-300-360-98-03-000-1-600196-	PT CUST CENTER SCHOOL	\$ 15,000.00
1000-4120-300-360-97-04-000-2-601214-	HTNGBLDGS HEATIN	\$ 155,000.00
1000-4120-300-360-97-05-000-2-601224-	HTNGBLDGS FILTER	\$ 2,000.00
1000-4120-300-360-97-06-000-2-601245-	HTNGBLDGS GAS-DEWING	\$ 54,000.00
1000-4120-300-360-97-06-000-2-601246-	HTNGBLDGS GAS-HEATH	\$ 43,000.00
1000-4120-300-360-97-06-000-2-601247-	HTNGBLDGS GAS-NORTH ST	\$ 60,000.00
1000-4120-300-360-97-06-000-2-601248-	HTNGBLDGS GAS-TRAHAN	\$ 44,000.00
1000-4120-300-360-97-06-000-2-601249-	HTNGBLDGS GAS-RYAN	\$ 57,000.00
1000-4120-300-360-97-06-000-2-601250-	HTNGBLDGS GAS-WYNN	\$ 64,000.00
1000-4120-300-360-97-06-000-2-601251-	HTNGBLDGS GAS-TMHS	\$ 60,000.00
1000-4120-300-360-97-06-000-2-601252-	HTNGBLDGS GAS-CENTER	\$ 30,000.00
1000-4130-300-360-97-04-000-2-601253-	UTILS ELEC BILLS - DEWING	\$ 55,000.00
1000-4130-300-360-97-04-000-2-601254-	UTILS ELEC BILLS - HEATH BRK	\$ 55,000.00
1000-4130-300-360-97-04-000-2-601255-	UTILS ELEC BILLS - NORTH ST	\$ 40,000.00
1000-4130-300-360-97-04-000-2-601256-	UTILS ELEC BILLS - TRAHAN	\$ 30,000.00
1000-4130-300-360-97-04-000-2-601257-	UTILS ELEC BILLS - RYAN	\$ 98,000.00
1000-4130-300-360-97-04-000-2-601258-	UTILS ELEC BILLS - WYNN	\$ 140,000.00
1000-4130-300-360-97-04-000-2-601259-	UTILS ELEC BILLS - TMHS	\$ 300,000.00
1000-4130-300-360-97-04-000-2-601260-	UTILS ELEC BILLS - CENTER	\$ 20,000.00
1000-4130-300-360-97-04-000-2-601261-	UTILS TELEPHONE	\$ 33,000.00
1000-4130-300-360-97-04-000-2-601263-	UTILS SEWER/SEPT	\$ 12,000.00
1000-4130-300-360-97-04-000-2-601264-	UTILS CELLULAR	\$ 16,000.00
1000-4130-300-360-97-04-000-2-601267-	UTILS DUMPSTER	\$ 3,500.00
1000-4130-300-360-97-06-000-2-601212-	UTILS OPERATING	\$ 400.00
1000-4210-300-360-91-04-000-2-601271-	ATH FLD GROUNDS	\$ 22,000.00
1000-4210-300-360-97-04-000-2-601234-	MNTGRND EQUIPMENT	\$ 15,000.00
1000-4210-300-360-97-04-000-2-601271-	MNTGRND CONTRACTED SVCS	\$ 25,000.00
1000-4210-300-360-97-05-000-2-601271-	GROUNDS MAINTENA	\$ 12,000.00
1000-4210-300-360-97-06-000-2-601021-	MNTGRND MILEAGE	\$ 4,000.00
1000-4220-300-360-11-04-000-2-601191-	DEW ELEVATOR MAINT	\$ 700.00
1000-4220-300-360-15-04-000-2-601191-	RYAN ELEVATOR MA	\$ 3,631.00
1000-4220-300-360-21-04-000-2-601191-	WMS ELEVATOR MAIN	\$ 4,300.00
1000-4220-300-360-31-04-000-2-601191-	TMHS ELEVATOR MA	\$ 7,294.00
1000-4220-300-360-97-03-000-1-600023-	MAINTENANCE SALA	\$ 326,018.00
1000-4220-300-360-97-03-000-1-600024-	ELEC/MAINT FOREM	\$ 80,222.00
1000-4220-300-360-97-03-000-1-600025-	SUMMER MAINT	\$ 15,000.00

Tewksbury Public Schools  
FY18 Original Approved Budget

		<b>ORIGINAL</b>
		<b>FY18 Budget</b>
1000-4220-300-360-97-03-000-1-600036-	MAINTENENCE OT	\$ 25,000.00
1000-4220-300-360-97-03-000-1-600037-	MAINT FOREMAN OT	\$ 25,000.00
1000-4220-300-360-97-04-000-2-601119-	PEST CONTROL	\$ 3,000.00
1000-4220-300-360-97-04-000-2-601192-	MNTBLDG CONTRACT	\$ 400,000.00
1000-4220-300-360-97-05-000-2-601027-	MNTBLDG SUPPLIES	\$ 80,000.00
1000-4220-300-360-97-06-000-2-601321-	VEHICLE MAINTENA	\$ 10,163.00
1000-4220-300-360-97-06-000-2-601322-	VEHICLE GAS & OI	\$ 16,000.00
1000-4225-300-360-97-04-000-2-601212-	BLDGSCRTY OPERAT	\$ 17,000.00
1000-4230-300-360-97-04-000-2-601236-	MNTCEQUIP STORAG	\$ 1,000.00
		<b>\$ 3,936,231.00</b>
1000-5100-300-305-98-01-000-1-600026-	SICK LEAVE BUY B	\$ 110,000.00
1000-5100-300-305-98-01-000-1-600027-	RETIREMENT INCEN	\$ 16,000.00
		<b>\$ 126,000.00</b>
1000-7400-300-360-97-05-000-2-601235-	EQUIPMENT REPLAC	<b>\$ 5,000.00</b>
1000-9100-300-318-98-04-000-2-601199-	VOCATIONAL TUITION	<b>\$ 37,956.00</b>
1000-9100-300-343-95-04-000-2-601129-	MA TUI - PUBLIC DAY	<b>\$ 794,902.00</b>
1000-9300-300-343-95-04-000-2-601124-	PRIV TUITION - DAY	\$ 214,811.00
1000-9300-300-343-95-04-000-2-601126-	PRIV TUIT - PRESCHOOL	\$ 171,518.00
1000-9300-300-343-95-04-000-2-601127-	PRIV TUITION - RESIDENT	\$ 1,731,107.00
		<b>\$ 2,117,436.00</b>
1000-9400-300-343-95-04-000-2-601123-	COLLAB TUI - PUB	<b>\$ 732,584.00</b>
<b>GRAND TOTAL</b>		<b>\$ 44,703,002.00</b>