

TEWKSBURY SCHOOL COMMITTEE AGENDA



TEWKSBURY PUBLIC SCHOOLS
CHRISTOPHER J. MALONE
SUPERINTENDENT OF SCHOOLS

Wednesday, November 16, 2016 **REVISED**
Regular Meeting #7 • Executive Session #6
6:30 p.m. - Non-Public Session
7:00 p.m. - Public Session

Tewksbury Memorial High School Library (2nd Floor)
320 Pleasant Street, Tewksbury, Massachusetts

A. CALL TO ORDER

B. EXECUTIVE SESSION - Non-Public Session

Move to convene an Executive Session to discuss personnel matters. The School Committee will reconvene in Open Session following the Executive Session.

C. ANNOUNCEMENT

The November 16, 2016 School Committee meeting will be televised and recorded. Under the Open Meeting Law, the public is permitted to make an audio or video recording of an open session at a public meeting. At this time I would ask if anyone is recording tonight's meeting to please identify himself/herself.

D. PLEDGE OF ALLEGIANCE

E. RECOGNITION

1. Tewksbury Memorial High School - Hope MacKenzie and Claire Thompson
2. School Resource Officer Kathy McLeod (Retired) - Tewksbury Police Department
3. Tewksbury Memorial High School NEASC Team

F. STUDENT REPRESENTATIVE REPORT

Kelsey Dunn, Student Council Representative to the School Committee

G. PRESENTATIONS

1. 2016 MCAS/PARCC Data Summary: Tewksbury Memorial High School and Wynn Middle School
2. 2015-2016 Summary and Opening Week Review: Technology Department

H. CITIZEN'S FORUM (*Citizens are asked to limit comments related to items on the agenda to five (5) minutes or ten (10) if spokesperson is representing a group concern.*)

I. APPROVAL OF MINUTES

1. October 19, 2016 Regular Meeting Minutes

J. SUBMISSION AND PAYMENT OF BILL

1. Payroll Period Ending October 20, 2016 (\$1,233,595.31)
2. Payroll Period Ending November 3, 2016 (\$1,224,663.64)

K. CONSENT AGENDA (*itemized on page 3*)

L. SUPERINTENDENT & STAFF REPORT

M. COMMITTEE REPORTS

Elementary School Building Committee
Tewksbury Education Foundation
Wellness Advisory Committee

N. POLICY CHANGES, PROPOSALS, and ADOPTION

None

O. OLD BUSINESS

1. Approval of TMHS Amendment to Program of Studies/Student Handbook
2. Next Generation MCAS Update

P. NEW BUSINESS

1. TMHS Athletic Handbook
2. 2017-2018 Budget Timeline Process
3. November Monthly Expenditure Report

Q. SCHOOL COMMITTEE MATTERS OF INTEREST

R. FUTURE SCHOOL COMMITTEE & FUTURE SUB-COMMITTEE MEETING DATES

November 30, 2016; December 14, 2016; January 11, 2017

S. FUTURE AGENDA ITEMS

Presentations: November 30, 2016 - 2016 MCAS/PARCC Summary: Four (4) Elementary Schools & John Ryan School

Recognitions: December 14, 2016 - MCAS/PARCC Perfect Scores & John and Abigail Adams Scholarship Recipients

T. ADJOURNMENT

TEWKSBURY SCHOOL COMMITTEE CONSENT AGENDA

Superintendent of Schools
Christopher J. Malone
cmalone@tewksbury.k12.ma.us

TEWKSBURY SCHOOL COMMITTEE
Kristen M. Polimeno, Chairperson, kpolimeno@tewksbury.k12.ma.us
Dennis G. Francis, Vice-Chairman, dfrancis@tewksbury.k12.ma.us
Arthy S. Bennett, Clerk, abennett@tewksbury.k12.ma.us
James A. Cutelis, Member, jcutelis@tewksbury.k12.ma.us • Brian H. Dick, Member, bdick@tewksbury.k12.ma.us

K. CONSENT AGENDA

1. Correspondence

- a. 2016-2017 School Profile - Tewksbury Memorial High School
- b. Professional Development November 8, 2016
- c. 2016 National Education Week - November 14th to November 18th

2. Enrollment Update

November 10, 2016

3. Personnel Items

New Hires: None

Transfer: Tara Quinn, Dewing Elementary School, transfer from the position of preschool teacher to the position of grade 2 Special Education Teacher, effective November 14, 2016.

Retirements/Resignations: Lindsey Carleton, Kindergarten Classroom Aide, Heath Brook School, effective November 23, 2016.

APPENDIX B Co-Curricular: John Wynn Middle School

Maggie Perkins (\$1,193)- Student Council Co-Advisor Gr. 7-8 (Stipend/\$2,386)

APPENDIX B Co-Curricular:Tewksbury Memorial High School

Bailey Mahoney(\$1,589) Freshmen Class Advisor

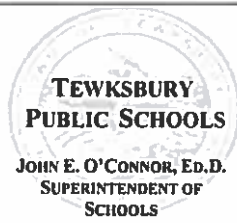
Scott Callanan (\$1,193) Senior Class Co-Advisor (Stipend/\$2,386)

APPENDIX B Athletics:Tewksbury Memorial High School

Ashley Maddaleni (\$2,386.00) - Girls Varsity Winter Cheer Coach

- 4. Fundraisers/Raffles: Dewing PAC: Penny Wars fundraiser, April 3, 2017 - April 7, 2017, proceeds to support ongoing PAC initiatives and events; Theme Days/\$1, April 24, 2017 - April 28, 2017, proceeds donated to the Tewksbury Food Pantry; and Ice Cream Social/\$1, May 19, 2017 (ongoing), proceeds to support PAC initiatives and events; TMHS Junior Classical League fundraiser, *Reenactment of Caesar at the Ides of March*, March 1, 2017 - March 17, 2017, proceeds to purchase equipment; TMHS Soccer Boosters Dine-Out/99 Restaurant, November 1, 2016, proceeds to support Senior scholarships; TMHS Red Cross Club for House of Hope, household supply drive for homeless shelter; Heath Brook/Trahan PAC fundraiser event schedule (attached), January 2017 through August 2017.

Executive Session



TEWKSBURY SCHOOL COMMITTEE AGENDA

Meeting Type/Time: Executive Session #6 – Non-Public Session at 6:30 p.m.

Meeting Date: Wednesday, November 16, 2016

Meeting Location: Tewksbury Memorial High School, Guidance Conference Room
320 Pleasant Street, Tewksbury, MA 01876

A. CALL TO ORDER

B. EXECUTIVE SESSION

1. To continue discussion relative personnel matters. The School Committee will reconvene in Open Session.

C. ADJOURNMENT

Recognition and/or Presentations

November 16, 2016

RECOGNITIONS

1. Tewksbury Memorial High School Commended Students:

Hope MacKenzie - National Academy of Future Scientists & Technologist Participant
Claire Thompson -National Merit Scholarship Recipient

2. Tewksbury Police Department

Officer Kathy McLeod, School Resource Officer (Retired)

3. Tewksbury Memorial High School NEASC Team:

NEASC Chair

Cynthia Peloquin

Standards Chairs:

Brian Aylward

Beth Beauchesne

Michelle Dick

Brandon Foye

Lynne Hardacre

Nicole LaPierre

Peter Molloy

PRESENTATIONS

1. 2016 MCAS/PARCC Data Summary:

Tewksbury Memorial High School & Wynn Middle School

2. 15-16 SY Summary/16-17 SY Opening Review

Keith Young, Network Administrator

MCAS

TMHS 2016

Report Card



We have improved our DESE Accountability and Assistance Level from Level 2 to

★ **Level 1** ★

Extra Credit Points



ELA
Economically Disadvantaged



Math
Students with Disabilities



Math
Economically disadvantaged



Science
Economically Disadvantaged



AREAS OF NEED

Students with Disabilities Scoring Advanced and Proficient



ELA

- Reading Nonfiction-compare two or more texts
- Reading Language and Style-argument and evidence
- Reading Nonfiction-point of view



Math

- Algebra: Real Number System
- Geometry: finding the length of a side of a right triangle when given as a real world problem
- Geometry: Geometric Measurement and Dimension-



Science

- Biochemistry
- Evolution
- Genetics

NEW GOALS

Focus on Achievement for All Students



Use Mastery Connect to track student progress on areas of need.



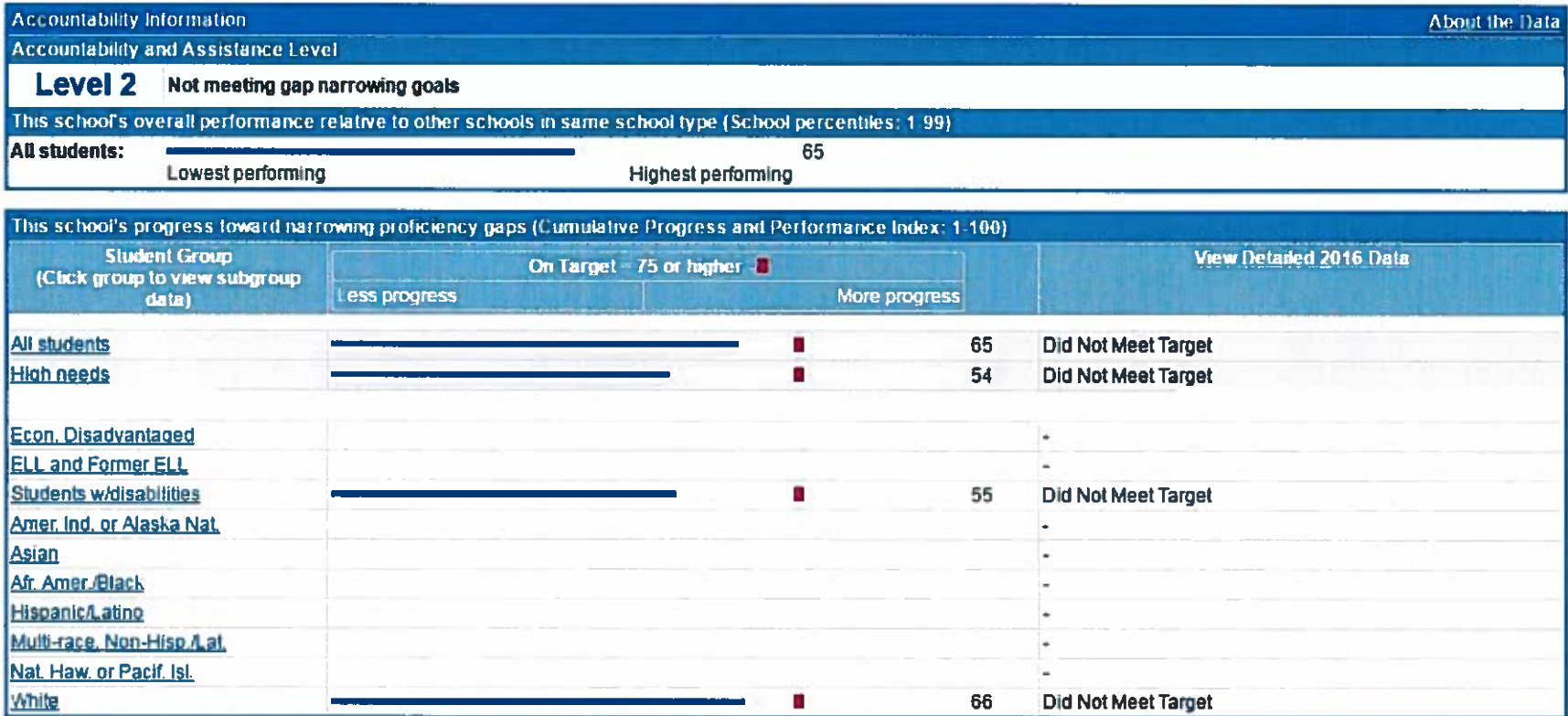
Use formative assessment tools such as Mastery Connect, Google Classroom, Socrative, and Kahoot .








Department-based data teams and Interdisciplinary PLC to review formative assessments and data to inform teaching and learning.






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Wynn Middle School 2016 PARCC/MCAS Performance








- Level 2: At 65th percentile relative to other middle schools in the state
 - 2015 (65th), 2014 (63rd), 2013 (56th), 2012 (50th)
- Not meeting proficiency gap narrowing targets

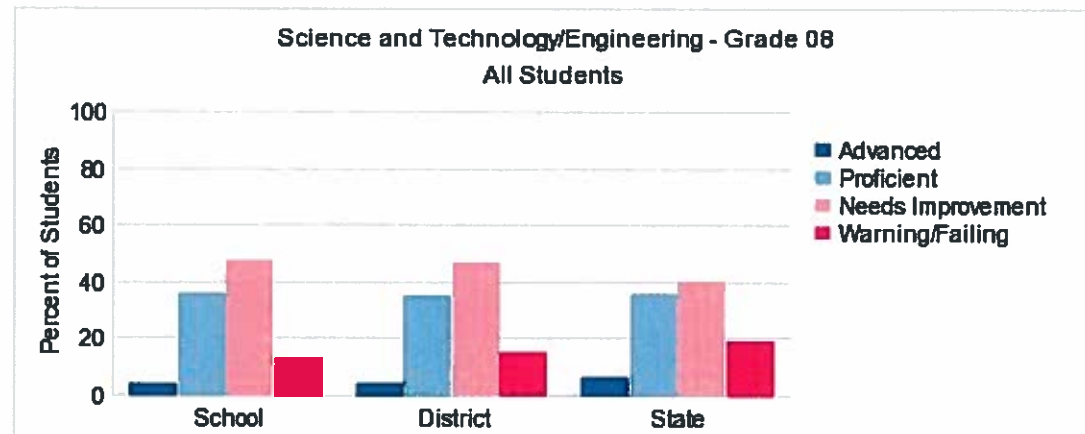
2016 English Language Arts Proficiency Gap Narrowing											About the Data
	0 10 20 30 40 50 60 70 80 90 100	Baseline CPI	2015 CPI	2016 CPI	CPI Change	2016 Target	6 Year Goal	CPI Percentile in School Type	N	PPI Points	Rating
All students		93.1	94.2	93.2	-1.0	96.0	96.6	66	602	25	No Change
High needs		81.0	83.8	82.2	-1.6	88.9	90.5	61	174	25	No Change
Econ. Disadvantaged		88.2	88.2	86.3	-1.9	89.2	94.1	65	95	25	No Change
ELL and Former ELL		-	-	-	-	-	-	-	7	-	-
Students w/disabilities		73.1	74.3	75.9	1.6	84.3	86.6	71	107	50	Improved Below Target

2016 Mathematics Proficiency Gap Narrowing											About the Data
	0 10 20 30 40 50 60 70 80 90 100	Baseline CPI	2015 CPI	2016 CPI	CPI Change	2016 Target	6 Year Goal	CPI Percentile in School Type	N	PPI Points	Rating
All students		75.8	82.0	81.0	-1.0	85.9	87.9	57	598	25	No Change
High needs		54.1	60.5	56.9	-3.6	73.2	77.1	19	171	0	Declined
Econ. Disadvantaged		68.4	68.4	65.3	-3.1	71.0	84.2	39	95	0	Declined
ELL and Former ELL		-	-	-	-	-	-	-	7	-	-
Students w/disabilities		42.5	45.6	43.8	-1.8	66.5	71.3	27	105	25	No Change

- In most areas, progress was flat.
- In the area of ELA, progress was made toward meeting the improvement goal for the subgroup of students with disabilities.
- In Mathematics, there were declines in our High Needs and Econ. Disadvantaged subgroups.

2016 Science Proficiency Gap Narrowing											About the Data
	0 10 20 30 40 50 60 70 80 90 100	Baseline CPI	2015 CPI	2016 CPI	CPI Change	2016 Target	6 Year Goal	CPI Percentile in School Type	N	PPI Points	Rating
<u>All students</u>		74.9	74.3	72.2	-2.1	85.4	87.5	39	308	25	No Change
<u>High needs</u>		55.3	57.6	54.3	-3.3	73.9	77.7	22	87	0	Declined
<u>Econ. Disadvantaged</u>		62.3	62.3	60.1	-2.2	65.4	81.2	41	52	25	No Change
<u>ELL and Former ELL</u>		-	-	-	-	-	-	-	3	-	-
<u>Students w/disabilities</u>		49.6	43.9	43.9	0.0	70.6	74.8	21	53	25	No Change

Science and Technology/Engineering	N Included	% School	% District	% State
Advanced	12	4	4	6
Proficient	110	36	35	35
Needs Improvement	146	47	47	40
Warning/Failing	40	13	15	19
Total Included	308			




Science scores are very comparable to last year's scores and comparable to overall state performance.


Compared to state performance, we have 6% fewer students in Warning/Failing category.

	Possible Points	School % Possible Points	District % Possible Points	State % Possible Points	School/State Diff
Science and Technology/Engineering					
All Items	54	64%	63%	63%	1
Question Type					
Multiple Choice	38	68%	67%	67%	1
Open Response	16	54%	53%	52%	2
Strand / Topic					
Earth and Space Science (preK-8)					
Earth's History	2	82%	80%	77%	5
Earth's Structure	1	53%	53%	57%	-4
Heat Transfer in the Earth System	2	63%	62%	60%	3
Mapping the Earth	1	87%	86%	85%	2
The Earth in the Solar System	7	46%	46%	48%	-2
Life Science (preK-8)					
Changes in Ecosystems Over Time	1	74%	73%	72%	2
Energy and Living Things	3	57%	57%	64%	-7
Evolution and Biodiversity	1	82%	82%	81%	1
Living Things and Their Environment	1	94%	94%	93%	1
Reproduction and Heredity	4	69%	68%	62%	7
Structure and Function of Cells	2	52%	50%	52%	-1
Systems in Living Things	1	49%	49%	55%	-6
Physical Sciences (preK-8)					
Elements, Compounds, and Mixtures	4	68%	68%	70%	-1
Forms of Energy	1	54%	53%	54%	0
Heat Energy	2	68%	67%	68%	0
Motion of Objects	4	54%	52%	53%	1
Properties of Matter	3	71%	70%	71%	0
Technology/Engineering (preK-8)					
Bioengineering Technologies	1	60%	60%	60%	0
Communication Technologies	1	75%	79%	71%	8
Construction Technologies	1	70%	65%	60%	10
Engineering Design	2	69%	68%	66%	2
Manufacturing Technologies	6	62%	60%	59%	3
Materials, Tools, and Machines	1	90%	86%	80%	10
Transportation Technologies	2	70%	65%	70%	0

Strands where the Wynn scored below the state:

- Earth's Structure
- The Earth in the Solar System
- Energy and Living Things
- Structure and Function of Cells
- Systems in Living Things
- Elements, Compounds and Mixtures

	PARCC ELA Grade 7			PARCC ELA Grade 8		
Sub-claims 	Percent At or Above	Percent Near	Percent Below	Percent At or Above	Percent Near	Percent Below
Reading- Literature	65	15	20	62	21	17
Reading- Information	62	18	20	64	18	18
Reading- Vocabulary	57	24	19	57	24	19
Writing- Written Expression	71	17	12	65	21	14
Writing- Knowledge Language Conventions	78	10	11	70	20	10

	PARCC MATH Grade 7			PARCC MATH Grade 8		
Sub-claims 	Percent At or Above	Percent Near	Percent Below	Percent At or Above	Percent Near	Percent Below
Major Content	46	35	19	58	17	25
Mathematical Reasoning	49	23	28	65	12	23
Modeling Practice	54	22	24	55	27	18
Additional And Supporting Content	54	28	18	64	13	23

- ELA-Writing scores are stronger than the Reading Scores.
- ELA-Vocabulary is the weakest area.
- ELA-An average of 16% at both grade levels are performing at the “Below” level relative to the sub-claim categories.
- Math-From seventh to eighth grade there is significant movement in three of the sub-claims from the “Near” achievement level to the “At or Above” level.
- Math-An average of 22% at both grade levels are performing at the “Below” level relative to the sub-claim categories.

Strategies for Improvement

- Implementation of new common writing rubrics with common terms
- Increase in inclusive practices and groupings
- Use of MasteryConnect to analyze performance data and track mastery of state standards through formative and summative assessments
- Development and Implementation of Professional Learning Communities (PLCs) to analyze data, review standards, tune lessons, and assess student work
- Participation in cross district science curriculum mapping
- Purchase of additional STEAM technology items for implementation across disciplines
- Reading strategies, including Reading to Learn (RTL) implemented across all disciplines
- Schedule change to limit disruption to instructional time

Minutes

Payroll

TEWKSBURY PUBLIC SCHOOLS
Tewksbury, Massachusetts

Date 10/20/2016

I move the School Department Payroll for the period ending
to be approved and certified in the amounts and categories as shown for
a total amount of **\$1,233,595.31**

GRANTS

\$23,662.46	2015-2016	Special Ed 240 Grant
	2016-2017	Collaborative Partnerships
	2016-2017	Title II Grant
	2016-2017	Special Ed Improvement
	2016-2017	Title I Grant
\$12,412.71	2016-2017	Title I Grant
	2016-2017	After School Out of School Time
	2016-2017	Academic Support
	2016-2017	Literacy Partnerships
	2016-2017	Early Childhood
	2016-2017	Early Childhood Improvement

REVOLVING ACCOUNTS

\$37,220.15	2016-2017	Ext Day Program
\$1,953.13	2016-2017	Adult Education Program
\$1,012.50	2016-2017	New Start
\$22,094.62	2016-2017	Lunch Program
	2016-2017	TMHS Clubs
	2016-2017	Athletic Revolving
	2016-2017	Circuit Breaker
\$305.36	2016-2017	Hanover Funds
	2016-2017	Recreation
\$278.81	2016-2017	Facilities
\$404.12	2016-2017	Parking Fees
	2015-2016	Wynn Athletics
\$3,053.69	2016-2017	Preschool
	2015-2016	Full Day Kindergarten
	2015-2016	TMHS Athletics
\$527.84	2016-2017	Community Ed - Rec
\$102,925.39		SUB TOTAL - NON LEA FUNDS
		<u>LEA FUNDS</u>

\$1,130,669.92 2016-2017 School Department Account

\$1,130,669.92 SUB TOTAL - LEA FUNDS

\$1,233,595.31 TOTAL

TEWKSBURY PUBLIC SCHOOLS
Tewksbury, Massachusetts

Date 11/3/2016

I move the School Department Payroll for the period ending
to be approved and certified in the amounts and categories as shown for
a total amount of **\$1,224,663.64**

GRANTS

\$23,749.18	2015-2016	Special Ed 240 Grant
	2016-2017	Collaborative Partnerships
\$11,948.13	2016-2017	Title I Grant
\$416.52	2016-2017	Title II Grant
	2016-2017	Special Ed Improvement
	2016-2017	After School Out of School Time
	2016-2017	Academic Support
	2016-2017	Literacy Partnerships
	2016-2017	Early Childhood
	2016-2017	Early Childhood Improvement

REVOLVING ACCOUNTS

\$34,022.81	2016-2017	Ext Day Program
\$3,000.58	2016-2017	Adult Education Program
\$750.00	2016-2017	New Start
\$25,876.70	2016-2017	Lunch Program
	2016-2017	TMHS Clubs
	2016-2017	Athletic Revolving
	2016-2017	Circuit Breaker
\$273.32	2016-2017	Hanover Funds
	2016-2017	Recreation
\$977.62	2016-2017	Facilities
\$404.12	2016-2017	Parking Fees
	2015-2016	Wynn Athletics
\$3,053.69	2016-2017	Preschool
	2015-2016	Full Day Kindergarten
	2015-2016	TMHS Athletics
	2016-2017	Community Ed - Rec
\$104,472.67		SUB TOTAL - NON LEA FUNDS

LEA FUNDS

\$1,120,190.97	2016-2017	School Department Account
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SUB TOTAL - LEA FUNDS

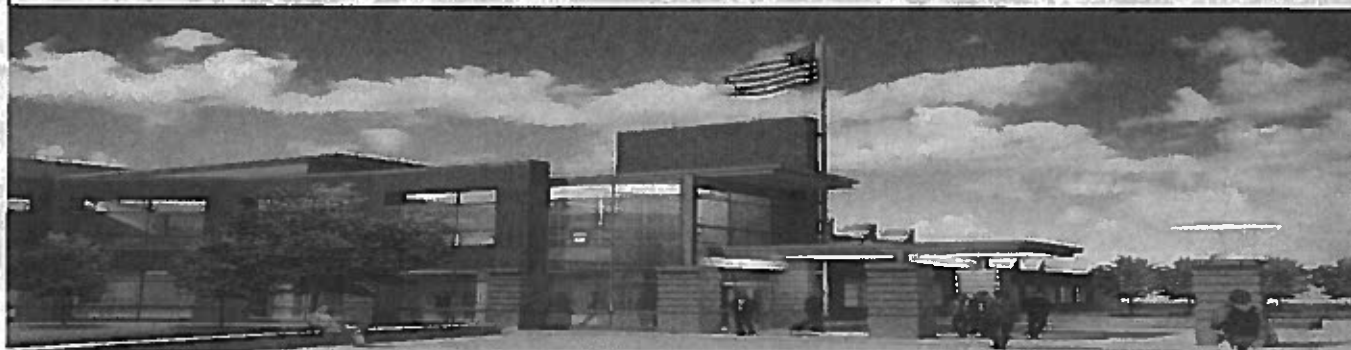
\$1,224,663.64 TOTAL

Consent Agenda

2016-2017 School Profile

Tewksbury Memorial High School
320 Pleasant Street
Tewksbury, MA 01876

NEASC Accredited



Tewksbury Memorial High School is the pathway to the future!

High School Administration

Mrs. Kristen Vogel, Principal
Dr. Eileen Osborne, Assistant Principal
Mr. Jason Stamp, Assistant Principal

Community

Population: 30,309
Tewksbury is a suburban community 23 miles north of Boston

GPA / Rank

GPA / rank calculations are based on a weighted scale and cumulative semester grades which includes Advanced Placement, honors and college preparatory courses.

Letter	Number	AP	Honors	CP
A	93-100	5.0	4.6	4.0
A-	90-92	4.8	4.4	3.8
B+	87-89	4.6	4.2	3.6
B	83-86	4.4	4.0	3.4
B-	80-82	4.2	3.8	3.2
C+	77-79	4.0	3.6	3.0
C	73-76	3.8	3.4	2.8
C-	70-72	3.6	3.2	2.6
D	65-69	3.4	3.0	2.4
E*	50-64	0	0	0
F	49- below	0	0	0

I = Incomplete, W = Withdrawal, P/F = Pass/Fail will not affect class rank. (* E entitles students to participate in our credit recovery programs, New Start or Summer School) New grading system implemented Sept. 2016 to view please visit: <https://goo.gl/enRIPK>

Quality Point Averages

Quality points are determined by multiplying the factor obtained from the preceding scale by the number of credits for that particular course. Quality Point Average is obtained by dividing the total number of quality points by the total number of credits. Quality Point Average will be used in N.H.S. and rank-in-class.

Advanced Placement Courses

Biology, Calculus, Chemistry, English, Economics, U.S. History, Government & Politics, Latin, Physics, Psychology, Statistics, Spanish

Guidance Staff Members

Karen Baker O'Brien, Guidance Chairperson
Kennan Daniel
David Hame
Tina Sheahan
Patricia Whitehouse, Administrative Assistant

Tel: (978) 640-7838 ext. 2048 Fax: 978-640-7844
CEEB Code: 222130

Course Codes and Levels

Course Name	Code	Level
Advanced Placement	AP	6
Dual Enrollment	DE	5
Honors	H	5
Intensive College Prep	CPI	1

Graduation Requirements

120 credit requirement and the following core content

English (10 of which is World Studies)	20 credits
History (10 of which is World Studies)	20 credits
Math	20 credits
Science	15 credits
Wellness	10 credits
Applied Art	5 credits
Computer	5 credits
Fine Arts	5 credits

Post Graduate Placement

	2012	2013	2014	2015	2016
4 yr. College	66%	61%	63%	65%	75%
2 yr. College	20%	20%	15%	16%	17%
Military	3%	4%	4%	4%	2%
Employment/other	6%	6%	12%	4%	2%
% attending college	86%	81%	78%	81%	92%

SAT Scores	2012	2013	2014	2015	2016
Critical Reading	507	504	495	507	495
Math	512	512	511	523	512
Writing	497	489	482	500	489

Our Academic Program

During the 1997-1998 school year Tewksbury Memorial High School implemented a two-semester, 4x4 – block schedule. Students are required to participate in 4 eighty-four minute classes each semester. All students must obtain a minimum of 140 credits out of a possible 160 credits. Additionally students must pass and receive credit in the required core courses. Each course is worth 5 credits. All students wishing to participate in Advance Placement courses are required to enroll in both sections of the course. The Humanities Department offers a challenging World Studies program, which is a combination of English and History for students enrolled in grades 9 and 10. All classes offered through our Science Department are laboratory courses. *Honors Biology, Honors History, and Honors English were implemented academic year 2013-14. In the 2014-15 school year Honors Physics was implemented. Beginning the 2016-2017 School year, TMHS has dropped block scheduling and has returned to full year core courses with half-year elective courses. Students will have seven courses per semester with a seven-day rotating schedule. Please note, our World Studies courses (combination of History and English) will no longer be offered as of the 2016 -2017 school year.*

Extra Curricular Opportunities

Clubs / organizations: Anime Club, Academic Decathlon, Chess Club, Class Council, Concert Band, Jazz Band, Marching Band, Dance Team, DECA, Drama, ECHO, Fashion Club, International Club, Literary Magazine, Math Team, Mock Trial Team, Model United Nations, National Honor Society, Peer Leaders, Red Cross Club, Renaissance, Robotics Team, SADD, Student Council, Tolerance Core, Yearbook

Athletic Programs:

Fall Sports- Football, Cheerleading, Boys and Girls Cross-Country, Golf, Field Hockey, Boys and Girls Soccer and Volleyball, Swim

Winter Sports – Hockey, Gymnastics, Boys and Girls Basketball, Cheerleading, Boys and Girls Winter Track and Wrestling

Spring Sports - Baseball, Softball, Boys and Girls Spring Track, Boys and Girls Tennis and Boys and Girls Lacrosse

College Acceptances of TMHS students

<i>American University</i>	<i>Anna Maria College</i>	<i>Assumption College</i>
<i>Arizona State</i>	<i>Babson College</i>	<i>Becker College</i>
<i>Boston University</i>	<i>Bay Path College</i>	<i>Bridgewater State University</i>
<i>Bryant University</i>	<i>Bay State College</i>	<i>Bentley</i>
<i>Boston College</i>	<i>Bucknell University</i>	<i>BU Center for Digital Imaging Arts</i>
<i>Colby Sawyer College</i>	<i>Clemson University</i>	<i>Cornell University</i>
<i>Curry College</i>	<i>Clark University</i>	<i>Eckard College</i>
<i>Endicott College</i>	<i>Eastern Michigan</i>	<i>Emerson College</i>
<i>Eastern Connecticut</i>	<i>Fairfield</i>	<i>Franklin Pierce</i>
<i>Fordham University</i>	<i>Framingham State University</i>	<i>Fitchburg State University</i>
<i>Georgetown</i>	<i>George Washington University</i>	<i>Goucher College</i>
<i>George Mason University</i>	<i>Hofstra</i>	<i>Hamline U</i>
<i>Harvard University</i>	<i>Husson University</i>	<i>Ithaca College</i>
<i>Johnson & Wales University</i>	<i>Keene State</i>	<i>Lasell College</i>
<i>Lesley University</i>	<i>Loyola Univeristy</i>	<i>Marquette</i>
<i>MA College of Pharmacy & Health Sciences</i>	<i>Marist College</i>	<i>Marymount Manhattan University</i>
<i>Massachusetts Maritime</i>	<i>Merrimack College</i>	<i>Middlesex Community College</i>
<i>Mt Wachusett CC</i>	<i>MA College of Art & Design</i>	<i>Newbury College</i>
<i>Northeastern University</i>	<i>Northern Essex Community College</i>	<i>New England College</i>
<i>NH Institute of Art</i>	<i>Penn State</i>	<i>Quinnipiac University</i>
<i>Plymouth State University</i>	<i>Regis College</i>	<i>Rensselaer Polytechnic Institute</i>
<i>Roger Williams University</i>	<i>Salem State University</i>	<i>Saint Michael's</i>
<i>Rivier College</i>	<i>Skidmore</i>	<i>Suffolk University</i>
<i>Southern NH University</i>	<i>Springfield College</i>	<i>Stonehill College</i>
<i>St. Joseph's College</i>	<i>Thomas College</i>	<i>University of Vermont</i>
<i>Towson</i>	<i>UMass Dartmouth</i>	<i>UMass Lowell</i>
<i>University of Rhode Island</i>	<i>UMass Amherst</i>	<i>UMass Boston</i>
<i>UMass Amherst Commonwealth College</i>	<i>University of Nevada Las Vegas</i>	<i>University of Connecticut</i>
<i>University of Alabama</i>	<i>University of New Haven</i>	<i>University of New England</i>
<i>University of New Hampshire</i>	<i>University of Pennsylvania</i>	<i>Wagner College</i>
<i>University of Maine</i>	<i>Wheelock</i>	<i>Westfield State University</i>
<i>Wentworth Institute of Technology</i>	<i>Worcester State University</i>	<i>Western New England</i>
<i>Worcester Polytechnic Institute</i>		

Technical or Training Programs

<i>Gould Construction Institute</i>	<i>Lowell Hair Academy</i>	<i>National Aviation Academy</i>
<i>Peterson School</i>	<i>Salter School</i>	<i>Universal Technical Institute</i>
<i>North Bennett Street School</i>		

Military

<i>United States Army</i>	<i>United States Marine Corps</i>	<i>United States Navy</i>
<i>United States Air Force</i>		

Tewksbury Memorial High School is nothing less than success!



Tewksbury Public Schools

MEMORANDUM

To: School Committee Members
From: Brenda T. Regan, C.A.G.S.
Assistant Superintendent of Schools
Date: November 10, 2016
Re: Professional Development Workshops – November 8, 2016

This is an “Informational Only” item: No vote is required.

The attached outlines the professional development workshops offered on November 8, 2016.

Teachers	Title	Where	When	Hours	Aides Optional	Notes
Dew-PK	Big Day for PK	Dew	8:00-3:00	6	Yes PK	
Dew	Journeys 2017	see your bldg. principal for grade level schedule	8:00-3:00	6	No	Computer needed.
HB	Journeys 2017	see your bldg. principal for grade level schedule	8:00-3:00	6	No	Computer needed.
NS	Journeys 2017	Ryan	8:00-3:00	6	No	Computer needed.
Trahan	Journeys 2027	Ryan	8:00-3:00	6	No	Computer needed.
Ryan ELA & Rdg.	Journeys 2017	Ryan	8:00-3:00	6	No	Computer needed.
5-12 Ryan, Wynn & TMHS	Data Analysis w/ Mastery Connect	Wynn	8:00-3:00	6	No	Computer needed.
Arts, Music, PE/Health, Guidance, Sp.Ed Rel. Svcs., Foreign Language, Tech, Library, ELL	NPEN Content Workshops (sites vary: see link)	http://northeastpen.com/	8:30-2:30	6	No	Computer preferred.
By Invite Only	CDSM	TMHS	8:30-2:30	6	No	Computer needed.
Aides	Title	Where	When	Hours	TPS Aides Optional	Notes
Delta-T	Assistive Tech	NS	8:00-3:00	6	Yes	Computer needed.

To: School Committee

Date: November 10, 2016

Re: National Education Week 2016

The Tewksbury Public Schools recognizes National Education Week each year with a variety of opportunities for parents to observe the rich learning environments at each school. **Parents are invited to visit their child's school relative to the planned activities below.**

TMHS	Wed. 11/16	12:30-1:30pm	Student council led class tours and Q&A
Wynn	Wed. 11/16	8:00-11:30am	Student council led class tours and Q&A
Ryan	Thurs. 11/17	8:30-10:30am	Classroom visits
North Street	Tues. 11/15	3rd Gr: 9:30-10:30am 4th Gr: 10:30-11:30am	Hands-on science experiments in the classroom
Trahan	Fri. 11/18	9:30-10:30am	Open classrooms: Interactive lesson with students and parents
Dewing	Wed. 11/16	9:00am (all grades)	Whole School Assembly for parents & students PBIS Topic: Good Citizenship "Give a Who Campaign"
Heath Brook	Wed. 11/16	K = 10:00-11:00am 1st Gr. = 9:00-10:00am 2nd Gr. = 1:00-2:00pm	Classroom activities

Happy National Education Week!

November 10, 2016

TEWKSBURY PUBLIC SCHOOLS
Student Enrollment by School by Grade*

SCHOOL	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PG	TOTALS
NORTH ST					126	129										255
TRAHAN					133	122										255
DEWING	76	149	133	148												506
HEATH BROOK	47	126	106	106												385
RYAN							261	274								535
WYNN MIDDLE									310	306						616
HIGH SCHOOL (HS)											243	237	244	251	5	980
PreSchool @ HS	15															15
TOTALS	138	275	239	254	259	251	261	274	310	306	243	237	244	251	5	3547
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PG	

* Each Student in the District is assigned a "Year of Graduation" in our student data system (X2). It is this year of graduation that drives the assignments presented above.

Tewksbury Public Schools
K-8 Class Counts by School by Teacher

November 10, 2016

Heath Brook			LF Dewing			LD Trahan			North Street			John F. Ryan						John Wynn Middle					
Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt
KF	S. Parad	21	KF	H. Grace	19	3	J. Allard	22	3	N. Devin	21	5	S. Hogar	19	6	N. Amato	23	7	S. Chella	22	8	K. Welch	21
KF	E. Hends	21	KF	A. McCart	19	3	S. Sadle	23	3	M. Petrie	20	5	K. Hanle	21	6	J. Mrozo	22	7	A. Webb	21	8	J. Hessio	21
KF	B. Decar	20	KF	D. Sokolo	20	3	L. Hyland	22	3	L. Desro	20	5	J. Farnha	23	6	A. Nelso	22	7	E. Noel	23	8	C. Navett	23
KF	K. Hynes	21	KF	A. Reardc	22	3	S. Mulno	23	3	M. McGr	21	5	P. Shirko	22	6	K. Roma	23	7	J. Sponz	23	8	W. Fabiar	21
KF	K. Rodge	21	KF	S. Gillotte	20	3	A. Trevo	22	3	L. Carlin	21	5	C. Cremi	20	6	N. Zwirek	21	7	J. Murph	21	8	K. William	24
KF	D. Greer	22	KF	A. Camer	20	3	J. Lane	21	3	J. Mailey	21	5	L. Levy	21	6	K. Ander	23	7	C. Bilode	23	8	D. Shao	22
K	*R. Lang		KF	T. Molea	20	3	*M. Aiell		3	*K. Costa		5	K. Bruff	22	6	R. Read	23	7	P. Cassic	21	8	J. Pringle	22
			K/1/2	*S. Tsaka	7							5	R. Shirko	20	6	A. Johns	23	7	D. Graas	22	8	C. Gagno	22
												5	R. Roger	22	6	C. Melly	23	7	K. Johns	22	8	E. Speros	23
1	E. Niles	22	1	K. Scialdo	18	4	S. Frost	22	4	S. Filiber	22	5	B. Rober	24	6	J. Chan	23	7	D. Berns	22	8	N. MacFa	21
1	A. Whyn	21	1	K. Carletc	20	4	E. Fagar	21	4	K. Conra	24	5	K. Hillson	24	6	J. Davis	23	7	F. Rouff	23	8	K. Devea	22
1	C. Ventu	21	1	M. Lazzar	19	4	C. Gagne	19	4	K. Russc	20	5	E. Lindse	23	6	G. Marte	24	7	M. Perkir	23	8	E. Caron	22
1	J. Tagga	21	1	M. Hirtle	19	4	S. Demo	20	4	T. McHer	19							7	N. Dunn	23	8	M. Gillesp	21
1	T. Enos	21	1	E. Daley	19	4	M. Loose	20	4	J. Seliss	22							7	K. Terry	20	8	J. Bilodea	22
1	*A. Spate		1	L. Courno	18	4	J. Cote	20	4	H. Reinh	22	5/6	*S. Ferra					7/8	*Camire				
			1	L. Tramor	18	4	*J. Kelly		4	*L. Chas		5/6	*J. Serin	1				7/8	*Doherty				
			K/1/2	*P. Marte	6							5/6	*A. Dock					7/8	*Labrie				
			1	*M. Robin					DLC	*C. Strick													
									DLC	*K. Gibso	2												
2	D. Bowde	21	2	K. MacLe	24																		
2	S. Mulloy	21	2	J. Middlet	25																		
2	D. Brewit	22	2	S. Mirand	23																		
2	J. Price	22	2	S. Yore	25																		
2	K. Bancr	20	2	S. Wrobe	25																		
2	*C. Gallo		2	C. Archib	24																		
			2	*K. LaFla																			
Heath Brook-PK			LF Dewing-PK																				
PK	L. Ianacc	47	PK	J. Milligan	13																		
			PK	J. Milligan	6																		
			PK	A. Palang	12																		
			PK	A. Palang	8																		
			PK	T. Quinn	11																		
			PK	T. Quinn	7																		
			PK	J. Reyes	14																		
			PK	E. Finnera	5																		

* Denotes Special Ed classes where students at different grade levels may exist

File: JJE-E

REQUEST FOR FUND RAISING

Date 10/26/16

1. Name of Organization Dewing PAC - Penny Wars
2. Describe in detail the method of the fund raising activity. Attach additional information if necessary money collection at school - container in each classroom
3. School location and facilities desired (cafetorium, cafeteria, classroom, gymnasium) Dewing School

Please attach an approved Use of Facilities Form!

4. Purpose of anticipated funds (To be approved by the building principal.) Fundraiser to support ongoing PAC initiatives + events
5. Proposed dates of fund raising activity From 4/3/17 To 4/7/17
6. Describe student involvement in the fund raising activity Students are allotted 5 minutes each morning to drop money in other class buckets
7. Type of identifying credential to be used during Fund Raising Activity: _____

8. Is there a contract or agreement to be signed. Yes _____ No X9. Name of responsible individual Monica JohnsonSignature of Applicant Monica JohnsonAddress 1469 Andover St Tewksbury MA 01876Telephone No. [REDACTED]Date 10/26/161. Your request for permission to raise funds is Approved Disapproved (Circle)

2. Reason for approval _____

3. You are authorized to begin the activity on April 3, 2017
(Date)

4. You are to submit a written narrative describing the amount of money raised and the funds not later than thirty (30) days after the ending date as shown above.

5. Comments by the principal: OK [Signature]

6. Copy sent to the office of the Director of Transportation and Facilities.

Signature: _____ Date: _____

SOURCE: Tewksbury

REQUEST FOR FUND RAISING

Date: 10/26/161. Name of Organization Dewing PAC - Food Drive

2. Describe in detail the method of the fund raising activity. Attach additional information if necessary. \$1 to participate in theme days such as "crazy soul day" all approved by principal prior to event - collection of non-perishable foods

3. School location and facilities desired (cafeteria, classroom, gymnasium) Dewing School - Library (food collection)

Please attach an approved Use of Facilities Form!

4. Purpose of anticipated funds (To be approved by the building principal.) money collected will be donated directly to the Tewksbury Food Pantry

5. Proposed dates of fund raising activity From 4/24/17 To 4/28/17

6. Describe student involvement in the fund raising activity Students bring in food and/or pay \$1/day to participate in daily theme

7. Type of identifying credential to be used during Fund Raising Activity: _____

8. Is there a contract or agreement to be signed. Yes _____ No X

9. Name of responsible individual Monica Johnson

Signature of Applicant M Johnson

Address 1409 Andover St Tewksbury MA 01876

Telephone No. [REDACTED]

Date 10/26/16

1. Your request for permission to raise funds is Approved Disapproved (Circle)

2. Reason for approval _____

3. You are authorized to begin the activity on April 2017

(Date)

4. You are to submit a written narrative describing the amount of money raised and the funds not later than thirty (30) days after the ending date as shown above.

5. Comments by the principal: ok - J Gerriok

6. Copy sent to the office of the Director of Transportation and Facilities.

Signature: _____ Date: _____

SOURCE: Tewksbury

File: JJE-E

REQUEST FOR FUND RAISING

Date: 10/26/161. Name of Organization Dewing PAC - Ice Cream Social2. Describe in detail the method of the fund raising activity. Attach additional information if necessary. \$1 / cup of ice cream3. School location and facilities desired (cafetorium, cafeteria, classroom, gymnasium) Dewing - cafeteria/kitchen/library

Please attach an approved Use of Facilities Form!

4. Purpose of anticipated funds (To be approved by the building principal.) fundraiser to support PAC initiatives + events (ongoing)5. Proposed dates of fund raising activity From 5/19/17 To 6. Describe student involvement in the fund raising activity 7. Type of identifying credential to be used during Fund Raising Activity: 8. Is there a contract or agreement to be signed. Yes No X9. Name of responsible individual Monica JohnsonSignature of Applicant M. JohnsonAddress 1469 Andover St Tewksbury MA 01876Telephone No.

Date 10/26/161. Your request for permission to raise funds is Approved Disapproved (Circle)2. Reason for approval 3. You are authorized to begin the activity on May 19, 2017
(Date)

4. You are to submit a written narrative describing the amount of money raised and the funds not later than thirty (30) days after the ending date as shown above.

5. Comments by the principal: ok - J. Gervol6. Copy sent to the office of the Director of Transportation and Facilities.Signature: Date:

SOURCE: Tewksbury

TEWKSBURY PUBLIC SCHOOLS

Request for Fund Raising

RECEIVED: 10/25/16
TEWKSBURY PUBLIC SCHLS
Date: 10/25/16
OCT 25 PM 5 00

1. Name of Organization: Junior Classical League
2. Describe in detail the method of the fund raising activity. Attach additional information if necessary:
Reenactment of Caesar at the Ides of March;
tickets and votes to play the roles of Caesar
and Brutus
3. School location and facilities desired: (cafetorium, cafeteria, classroom, gymnasium).
Please attach an approved Use of Facilities form!!
4. Purpose of anticipated funds (to be approved by the building principal).
Certamen equipment; will allow the team
to practice for competition
5. Proposed dates of fund raising activity: from: 3/1/17 to: 3/17/17
6. Describe student involvement in the fund raising activity:
Selling tickets/votes
7. Type of identifying credential to be used during fund raising activity.
8. Is there a contract or agreement to be signed: Yes ☐ No ☒
9. Name of responsible individual: PAUL EARLY
Signature of applicant: Paul Early
Address: 380 Pleasant St. Tewksbury, MA 01876
Telephone No.: 978-640-7825

-
- Date: 10/25/16
1. Your request for permission to raise funds is approved/disapproved. (Circle)
 2. Reason for disapproval: (circle around approved)
 3. You are authorized to begin the activity of this date: _____
 4. You are to submit a written narrative describing the amount of money raised and the funds not later than thirty (30) days after the ending date as shown above.
 5. Comments by the principal: _____
 6. Copy sent to the office of the Athletic Director.
Signature: John V. [Signature] Date: 10/25/16

RECEIVED
TEWKSBURY PUBLIC SCHOOLS

2016 OCT 21 AM 11 31

TEWKSBURY PUBLIC SCHOOLS
Request for Fund Raising

- Date: 10/20/16
1. Name of Organization TMHS Soccer Boosters
 2. Describe in detail the method of the fund raising activity. Attach additional information if necessary.
Dine Out @ 99.5 Restaurant
 3. School location and facilities desired (cafeteria, cafeteria, classroom, gymnasium).
Please attach an approved Use of Facilities Form!
N/A
 4. Purpose of anticipated funds (To be approved by the building principal.)
senior scholarship
 5. Proposed dates of fund raising activity From 10/24/17 To 10/24/17
 6. Describe student involvement in the fund raising activity.
dine out w/ teammates & family
 7. Type of identifying credential to be used during Fund Raising Activity.

 8. Is there a contract or agreement to be signed. Yes ☒ No ☐
 9. Name of responsible individual Arlene Mignon
Signature of Applicant Arlene Mignon
Address [REDACTED] Telephone No [REDACTED]
- *****
- Date 10/20/16
1. Your request for permission to raise funds is ☒ Approved ☐ Disapproved (Circle)
 2. Reason for disapproval _____
 3. You are authorized to begin the activity on _____ (Date)
 4. You are to submit a written narrative describing the amount of money raised and the funds not later than thirty (30) days after the ending date as shown above.
 5. Comments by the principal: _____
 6. Copy sent to the office of the Director of Transportation and Facilities.
Signature: [Signature] Date: 10/20/16

TEWKSBURY PUBLIC SCHOOLS
Request for Fund Raising

Date: 11/9/2016

1. Name of Organization: Red Cross Club for House of Hope
2. Describe in detail the method of the fund raising activity. Attach additional information if necessary:
Supply drive for the House of Hope collecting household supplies.
3. School location and facilities desired: (cafetorium, cafeteria, classroom, gymnasium).
Please attach an approved Use of Facilities form!!
4. Purpose of anticipated funds (to be approved by the building principal).
Donation to the homeless shelter.
5. Proposed dates of fund raising activity: from: 11/14/16 to: 12/19/16
6. Describe student involvement in the fund raising activity:
Advocating for fundraiser/drive.
7. Type of identifying credential to be used during fund raising activity.
N/A
8. Is there a contract or agreement to be signed: Yes ☐ No ☒
9. Name of responsible individual: Ashley Cronin / Shelly Galusha - Admin
Signature of applicant: Ashley Cronin
Address: 320 Pleasant Street Tewksbury MA 01876
Telephone No.: 978-640-7825

Date: 11/10/16

1. Your request for permission to raise funds is approved/disapproved. (Circle)
2. Reason for disapproval: _____
3. You are authorized to begin the activity of this date: _____
4. You are to submit a written narrative describing the amount of money raised and the funds not later than thirty (30) days after the ending date as shown above.
5. Comments by the principal: _____
6. Copy sent to the office of the Athletic Director.
Signature: [Signature] Date: 11/10/16

REQUEST FOR FUND RAISING

Date: November 7, 2016

1. Name of Organization Heath Brook / Trahan PAC

2. Describe in detail the method of the fund raising activity. Attach additional information if necessary. Please see attached PAC Event Schedule. All fundraisers proposed have been executed in the past by the PAC.

3. School location and facilities desired (cafetorium, cafeteria, classroom, gymnasium)

Proposed fundraisers will be carried out at the Heath Brook & Trahan schools. A facilities use form will be filled out should space be needed to complete a proposed fundraiser.

Please attach an approved Use of Facilities Form!

4. Purpose of anticipated funds *(To be approved by the building principal)*

Money raised will be used to enrich the students' education as allocated by the PAC budget and with principal approval.

5. Proposed dates of fund raising activity From 1/2017 To 8/2017

6. Describe student involvement in the fund raising activity

Students and their families will be invited to participate in the various fundraising activities. There is no requirement.

7. Type of identifying credential to be used during Fund Raising Activity:

8. Is there a contract or agreement to be signed. Yes _____ No ☒

9. Name of responsible individual Heath Brook / Trahan PAC Leadership Board

Signature of Applicant Susan DB Parikits

Address [REDACTED]

Telephone No. [REDACTED]

Date 11/7/16

1. Your request for permission to raise funds is Approved Disapproved *(Circle)*

2. Reason for approval _____

3. You are authorized to begin the activity on _____
(Date)

4. You are to submit a written narrative describing the amount of money raised and the funds not later than thirty (30) days after the ending date as shown above.

5. Comments by the principal:

6. Copy sent to the office of the Director of *Transportation and Facilities*.

Signature: Felicia Mottelone Date: 11/7/16

SOURCE: Tewksbury

REQUEST FOR FUND RAISING

Date: November 7, 2016

1. Name of Organization **Heath Brook / Trahan PAC**

2. Describe in detail the method of the fund raising activity. Attach additional information if necessary. Please see attached PAC Event Schedule. All fundraisers proposed have been executed in the past by the PAC.

3. School location and facilities desired (cafetorium, cafeteria, classroom, gymnasium) _____

Proposed fundraisers will be carried out at the Heath Brook & Trahan schools. A facilities use form will be filled out should space be needed to complete a proposed fundraiser.

Please attach an approved Use of Facilities Form!4. Purpose of anticipated funds *(To be approved by the building principal)* _____

Money raised will be used to enrich the students' education as allocated by the PAC budget and with principal approval.

5. Proposed dates of fund raising activity From **1/2017** To **8/2017**

6. Describe student involvement in the fund raising activity

Students and their families will be invited to participate in the various fundraising activities. There is no requirement.

7. Type of identifying credential to be used during Fund Raising Activity:

8. Is there a contract or agreement to be signed. Yes _____ No ☒9. Name of responsible individual **Heath Brook / Trahan PAC Leadership Board**Signature of Applicant Susan DB Penick

Address _____

Telephone No. _____

Date _____

1. Your request for permission to raise funds is **Approved** **Disapproved** (Circle)

2. Reason for approval _____

3. You are authorized to begin the activity on _____ (Date)

4. You are to submit a written narrative describing the amount of money raised and the funds not later than thirty (30) days after the ending date as shown above.

5. Comments by the principal:

6. Copy sent to the office of the Director of Transportation and Facilities.

Signature: [Signature] Date: 11/7/16

SOURCE: Tewksbury

Heath Brook / Trahan PAC Planned Event and Activities for Spring 2017

	Fundraising	Social	Community
January	Dine Out Terracycle Spirit Wear Recycle That / Paper Retriever Shoparoo/ Amazon Smile/ Box Tops Birthday Book Program	Movie Night BOKS	Food Pantry Collection Anton Coat Collection
February	Dine Out Terracycle Spirit Wear Recycle That / Paper Retriever Shoparoo/ Amazon Smile/ Box Tops Birthday Book Program FUNDRAISER (TBD; February or March)	Lowell River Hawks BOKS Trivia Night (March 2016)	Bruins PJ Collection
March	Dine Out Terracycle Spirit Wear Recycle That / Paper Retriever Shoparoo/ Amazon Smile/ Box Tops Birthday Book Program FUNDRAISER (TBD; February or March)	Game Night BOKS 4th Grade Celebration Event	Food Pantry
April	Dine Out Terracycle Spirit Wear Recycle That / Paper Retriever Book Fair Shoparoo/ Amazon Smile/ Box Tops Birthday Book Program	Roller Kingdom Skating (4/20) Science Night BOKS	

Heath Brook / Trahan PAC Planned Event and Activities for Spring 2017

	Fundraising	Social	Community
May	Dine Out Terracycle Spirit Wear Recycle That / Paper Retriever Shoparoo/ Amazon Smile/ Box Tops Birthday Book Program Penny Wars (Donation with it)	Ice Cream Socials	Teacher Appreciation Week Teacher Luncheon & Breakfast Buy a flower for a Teacher Daily Gifts to Teachers Beautification of Schools
June	Box Tops Dine Out Night Shoparoo/Amazon Smile Recycle That / Paper Retriever Terracycle	Heath Brook Playground Social Field Days	
Summer	Recycle That / Paper Retriever Box Tops Terracycle Shoparoo / Amazon Smile	Lowell Spinners Trahan Playground Social	Beautification of Schools

Superintendent/ Staff /School Committee Reports

Old Business



Tewksbury Public Schools

MEMORANDUM

To: School Committee Members
From: Chris Malone
Superintendent of Schools
Date: November 10, 2016
Re: TMHS Program of Studies/Student Handbook

This Requires a Roll Call Vote

I recommend the School Committee vote to approve changes for the Tewksbury Memorial High School's Program of Studies and Student Handbook as presented.

RECEIVED
TEWKSBURY PUBLIC SCHLS
2016 NOV 9 PM 4 12

Tewksbury Memorial High School



PRINCIPAL
Kristen Vogel, M.A.T.

ASSISTANT PRINCIPALS
M. Eileen Taylor Osborne, Ed.D.
Jason Stamp, M.S.

MAIN OFFICE
(978) 640-7825

FAX
(978) 640-7829

GUIDANCE SERVICES
(978) 640-7838

To: Christopher J. Malone, Superintendent

From: Kristen S. Vogel, Principal

Re: Consistent Language around Athletic Eligibility

We recommend the following consistent language changes for the Program of Studies and Student Handbook. These language changes are to the proposed amendments we submitted for your approval in October.

Page 7 of Program of Studies:

A student taking any two elective courses from a category within a cluster consecutively during the same academic year is equivalent to a full year course.

Page 18 of Student Handbook

Eligibility Requirements

Eligibility is determined at the end of each quarter. Students must pass the equivalent of four (4) major classes in any content area (*see Elective Clusters in the [Program of Studies](#) for courses that may be taken consecutively during an academic year to be considered equivalent to a full year course*) to be considered eligible to participate in sports and other extra-curricular activities. Students found ineligible will be given written notification at the end of each quarter and the end of the year. See [MIAA Rule 58 page 57-58 of the MIAA Handbook](#).

New Business



Tewksbury Public Schools

MEMORANDUM

To: School Committee Members
From: Chris Malone
Superintendent of Schools
Date: November 10, 2016
Re: TMHS Athletic Handbook

This is an "Informational Only" item: No vote is required.

Attached please review the Tewksbury Memorial High School's Athletic Handbook as presented. This is an informational only – no vote is required. The Committee will be asked to vote to approve the Athletic Handbook at a future School Committee meeting.

TEWKSBURY MEMORIAL HIGH SCHOOL
ATHLETIC HANDBOOK



A Guide for Students and Parent

Presented by the TMHS Department of Interscholastic Athletics

Athletic Department Contact Information

Ronald Drouin, RAA
Athletic Director
320 Pleasant Street
Room B 312
Tewksbury, MA 01876
978-640-7825 Ext. 2004
rdrouin@tewksbury.k12.ma.us

For up to date schedules and directions:

http://www.merrimackvalleyconference.org/g5-bin/client.cgi?G5genie=264&school_id=11
[rSchool](#) Today

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Athletic Handbook

Introduction

Welcome to the Tewksbury Memorial High School athletic program. The material presented in this booklet has been compiled to inform you of the guidelines and policies that govern interscholastic athletics at Tewksbury Memorial High School.

Student participation in interscholastic competition is a vital part of the total educational experience, and should be used as a means for developing positive attitudes and human relations, as well as knowledge and skills.

Please familiarize yourself with the contents and refer to this booklet when questions or concerns about your athletic experience arise. If you have any questions or concerns that are not answered within this booklet, feel free to call the Athletic Director's office. Thank you.

Tewksbury School Committee

Kristen M. Polimeno, Chair

Dennis Francis, Vice Chair

James A. Cutelis, Clerk

Brian H. Dick,

Arthy S. Bennett

Administration

Christopher J. Malone, Superintendent of Schools

Kristen S. Vogel, MAT., Principal

M. Eileen Taylor Osborne, Ed.D., Assistant Principal

Mr. Jason Stamp, MS, Assistant Principal

Mr. Ronald Drouin, RAA, Athletic Director

Tewksbury Memorial High School Mission Statement

Tewksbury Memorial High School provides students with an experience that promotes academic excellence, intellectual curiosity, respect for others and self-confidence. We foster the development of communication and problem-solving skills necessary to become successful, contributing members of society.

Athletic Philosophy

The athletic program at Tewksbury Memorial High School is an integral part of one's total educational experience. Athletics offer students the opportunity to participate in a wide variety of activities that can teach important life skills. The program is committed to the physical, emotional, social and mental development of all who participate. Our mission is to inspire, develop and support student-athletes in their pursuit of academic and athletic excellence.

Participation in athletics is an honor and all athletes are expected to exhibit the highest level of conduct in all areas. Student-athletes not only represent their team, but their school, their community and their families as well.

Athletics at Tewksbury Memorial High School are open to all students who meet and maintain the standards of academic eligibility as set forth in the student handbook; meet basic physical health qualifications and are good citizens in the Tewksbury Memorial High School Community.

Athletic Program Objectives

- Provide opportunities for physical, mental and emotional growth.
- Develop confidence and self-esteem
- Develop and improve time management skills
- Develop and understand the concepts of individual and team play.
- Develop a sense of commitment, loyalty, cooperation and fairness.
- Learn that good sportsmanship means winning and losing with grace and dignity.
- Learn to make decisions under pressure.
- Foster pride in the school community and the town of Tewksbury.
- Proudly represent Tewksbury Memorial High School and The Merrimack Valley Conference.
- Maintain a high level of enthusiasm throughout each sports season.

Tewksbury Memorial High School Athletic Program Offerings

Fall Season

Football	Varsity, Junior Varsity, Freshman
Field Hockey	Varsity, Junior Varsity
Boys Soccer	Varsity, Junior Varsity
Girls Soccer	Varsity, Junior Varsity
Boys Cross Country	Varsity, Junior Varsity
Girls Cross Country	Varsity, Junior Varsity
Golf	Varsity, Junior Varsity
Girls Volleyball	Varsity, Junior Varsity
Swimming/Diving	Varsity (Co-op with Methuen)
Cheering	Varsity, Junior Varsity

Winter Season

Boys Basketball	Varsity, Junior Varsity, Freshman
Girls Basketball	Varsity, Junior Varsity, Freshman
Boys Ice Hockey	Varsity, Junior Varsity
Girls Ice Hockey	Varsity (Co-op with Methuen)
Gymnastics	Varsity
Boys Indoor Track	Varsity, Junior Varsity
Girls Indoor Track	Varsity, Junior Varsity
Wrestling	Varsity, Junior Varsity
Cheering	Varsity

Spring Season

Baseball	Varsity, Junior Varsity, Freshman
Softball	Varsity, Junior Varsity, Freshman
Boys Lacrosse	Varsity, Junior Varsity
Girls Lacrosse	Varsity, Junior Varsity
Boys Tennis	Junior Varsity
Girls Tennis	Varsity, Junior Varsity
Boys Outdoor Track	Varsity, Junior Varsity
Girls Outdoor Track	Varsity, Junior Varsity

The Massachusetts Interscholastic Athletic Association

The Massachusetts Interscholastic Athletic Association (MIAA) is the governing body of high school athletics within the Commonwealth of Massachusetts. The Board of Directors is made up of a cross section of school officials from various districts throughout the state. The Board of Directors and its various sub-committees establish policy for all member schools.

Tewksbury Memorial High School is a member of the MIAA and is therefore governed by Association rules and regulations. The Tewksbury School Committee sets additional policies, rules and regulations. The MIAA organizes and establishes the guidelines for all post-season tournaments. All schools throughout the Commonwealth are responsible to govern themselves under the rules set forth in the MIAA Blue Book.

The Merrimack Valley Conference

Tewksbury Memorial High School is proud to be a member of the eleven schools which make up the Merrimack Valley Conference. The league is governed by the MIAA and its own league constitution. The league sets most games played by Tewksbury Memorial High School, at all levels of competition. Some non-league games against schools from surrounding communities are also added to fill schedules. The Merrimack Valley Conference is made up of the following schools:

Andover
Billerica
Chelmsford
Dracut
Haverhill
Lawrence
Lawrence Central Catholic
Lowell
Methuen
North Andover
Tewksbury

Tewksbury Memorial High School

A full set of all rules governing all students at Tewksbury Memorial High School can be found in the TMHS Student Handbook.

Administrative Chain of Command

1. **Tewksbury School Committee:** The governing body for Tewksbury Memorial High School. It sets all policy within the school district relative to athletics.
2. **Superintendent of Schools:** Administers school policy established by the School Committee. She or he is responsible for the actual establishment of athletic policy.
3. **Principal:** The official representative of the school, and is directly responsible for the total conduct of all athletic activities. The principal is the official representative in matters dealing with the MIAA and the Merrimack Valley Conference. He or she ensures that all MIAA guidelines and policies are followed. The principal is responsible for any action taken by the school.
4. **Athletic Director:** The athletic director is directly responsible to the principal. They are responsible for the supervision and administration of the entire interscholastic athletic program. The athletic director provides the leadership necessary for the daily operation of the athletic department. The athletic director is responsible for carrying out and enforcing all Tewksbury Memorial High School, Merrimack Valley Conference, and MIAA rules and guidelines. They are responsible for the direct supervision and evaluation of all coaches.
5. **Head Coach:** The head coach is responsible to the athletic director, and he or she is responsible for the total operation of their program.
6. **Assistant Coach:** The assistant coach is directly responsible to the head coach.
7. **Volunteer Coach:** The volunteer coach may assume the same responsibilities as paid assistants, especially in the areas of athlete/coach relationships as directed by the head coach. The volunteer coach is directly responsible to the head coach and operates under the volunteer coach policy of the School Committee.

Communication and Conflict Resolution

In order for our teams to be afforded the opportunity to achieve success at all levels, the relationship between student athletes and their coaches must be fostered in such a way as to create an environment of trust and confidence. A key element in the maturation process of young adults is their ability to work within a team environment and deal with issues related to team play. With this in mind, it is critical that the following chain of communication be followed when dealing with any issues that arise.

- **Student-athletes should first speak directly with their coach.**
In almost every instance, the situation can be resolved at this level.
If this does not result in a resolution then:
- **The student-athlete's parents may contact the head coach directly*.**
If this does not result in a resolution then:
- **The student-athlete's parent/guardian may request a meeting with the head coach and or assistant coaches, and the Director of Athletics.**
- **If this does not result in a resolution then:**
The student-athlete or his/her parent/guardian may contact the Principal.
If this does not result in a resolution then:
- **The student-athlete or his/her parent/guardian may contact the Superintendent of Schools.**

*In order for the discussion between student or parent and coach to be productive the following times to approach a coach should be avoided:

- **Either prior to or immediately following a game.**
- **During a practice session.**
- **During a time when other teammates are present.**
- **A time when it is apparent that there will not be sufficient time to allow for a complete discussion.**

As this can be a time sensitive matter, completion of the above mentioned process should not

exceed two weeks.

Playing Time

There are many benefits to be gained by participation in athletics at the high school level. Student-athletes learn, among other things, the importance of hard work, discipline, goal setting, selflessness, commitment, accountability, sportsmanship, confidence, and leadership. There are many different ways to define success as it relates to a team sport; and individual playing time should not be one of them. If an athlete has a question about the amount of playing time he/she is getting, he/she should discuss it with the head coach at a proper time and in a proper environment. Every student-athlete should keep in mind that they are a part of a team and everyone's role in a team sport is important regardless of how much someone plays in any particular game. Being a member of a team at Tewksbury Memorial High School does not guarantee a certain amount of playing time but there are some guidelines:

A. Freshmen and Junior Varsity Teams:

This is the developmental level where athletes learn individual and team skills and strategies to prepare them for varsity competition. The coaching staff will play all team members for as much time as is practical. There are many factors that govern playing time. Some of the most important are: attendance at practice, effort, attitude, commitment and athletic skill.

B. Varsity Teams:

This level of competition has the same factors and guidelines as the sub- varsity teams. However, there is one additional major factor. The varsity teams compete against opponents at the highest possible level. There is a greater emphasis on winning. To reach this goal, the most competitive, skilled team members, as it relates to the each individual team's philosophy, will get the most playing time. There are many ways to help a team be successful and it's each team member's responsibility to find a way to help the team reach its potential. There are many decisions made by the coaching staff during the course of a season. These include which athletes should be starters, who should play what position, and how long each athlete should play. These decisions are made only by the coaching staff and are approached with the best interest of the team as the top priority.

Team Captains

Team captains may be elected by the team or appointed by the coach. Captains may also be appointed on a game-by-game basis.

Developing and demonstrating positive leadership skills should be the goal of all student-athletes and coaches. It is expected that team captains are exemplary in that area. Captains are expected to assist the coaching staff by promoting team rules and communicating with the coaches of problems that could affect the team as they arise.

Captain's Council

At Tewksbury Memorial High School, we have developed a Captain's Council. The Captain's Council meets on a monthly basis to educate and discuss on such topics as Leadership, Team Building, Conflict Resolution, MIAA Rules and Policies, etc.. Every Captain, from any Sport, is automatically added to the Council, and will remain on the Council throughout the School year.

Student/Family Vacations

Tewksbury Memorial High School has no control over varsity athletic events being scheduled during regularly scheduled school vacations. These events are controlled by the dates of the MIAA State Tournaments and games per week allowed by MIAA rules.

An athlete playing on the VARSITY level must make a commitment to the team. Games that are lost because of the absence of players can have severe negative consequences, which include the loss of a League Championship or the failure of the team qualifying for State Championship Tournament play.

Daily Commitment

Athletes should plan to make a full daily commitment for the entire season. At the sub-varsity level, some teams might not practice or play on weekends. The preparation times before and after practice and games bring the usual total daily time to three hours. It is important that a coach be notified if an athlete is not going to be present at a practice or game. All coaches expect their athletes to be present at all team related activities, including those during the December, February and April vacation periods. A coach may suspend an athlete from practice or games for unexcused absences. All athletes are excused from team activities for illness, injury, academic obligations, family emergencies or religious reasons. Prior notification is expected when possible.

Tryouts

There are some teams that athletes must try out for and may risk being cut. During the tryout period, the coach will provide an explanation of his/her expectations. It is then the athlete's responsibility to demonstrate to the coach that he/she can meet them. Athletes cut from one team are encouraged to try out for another team if there is space on that team. Students who are cut will be informed as to the reason for being cut.

The Athletic Trainer and Athletic Training Facility

Because of the nature of athletics, physical problems do arise; problems ranging from minor bump and bruise to major injuries. The athletic training room serves to help athletes receive the best possible health care. Tewksbury Memorial High School is fortunate to have a highly qualified and skilled athletic trainer as a member of the athletic staff.

On school days, the athletic training room will open after school until the conclusion of the last practice session or home game. During weekends, holidays and school vacations, the athletic trainer will be on duty only for games, practices or scrimmages.

At certain times of day and during different seasons the athletic training facility gets crowded, and the athletic trainer is extremely busy. During these times, only athletes who need treatment or taping should be present. Athletic training services will be granted on a first come, first served basis on practice days. On game days, athletes will be treated in an order that will allow bus or game commitments to be met.

In the event of an injury at a home game, the athletic trainer will provide immediate care. At an away game, the host school's medical personnel are responsible, if the Tewksbury Memorial High School athletic trainer is not present. All injuries, during practice or games should be communicated to the athletic trainer at the first possible chance.

Should an athlete sustain an injury outside of TMHS athletics that necessitates medical intervention, the athlete shall communicate such injury to the athletic trainer as the injury may impact an athlete's ability to participate. Medical professionals may limit athletic participation following such injuries.

After any injury, a student may not return to competition without clearance by the athletic trainer. In some instances, this may also include written documentation from a doctor.

Nutritional Needs of Athletes

It is essential that all athletes are educated regarding their nutritional needs and the consequences that may result from poor nutrition and eating disorders. If you are concerned about your eating behaviors, it is essential that you seek professional medical assistance. Talk to your coach, the athletic trainer, guidance counselor, school psychologist, clinical counselor, or nurse. They are there to help you. Take advantage of their expertise.

An athlete who practices or plays in a high school game during the day should spend the evening eating a nutritional dinner, studying to maintain good grades and going to bed at a reasonable hour. Proper diet and rest are essential for maintaining good academic and athletic performance.

Rules and Regulations

Tewksbury Memorial High School athletes are bound by MIAA and Tewksbury Memorial High School rules for interscholastic. Although a coach may have additional rules for his or her athletes playing on their team, the following rules are to apply to all athletes participating in the athletic program at Tewksbury Memorial High School.

Parental Permission/Town Waiver

An athlete must submit a signed and completed parental permission form and a town waiver form prior to the first practice session. The Parental Permission must be completed for each athletic season (fall, winter, spring) of participation. A Town Waiver form must be completed once each academic year. The forms are part of the athletic packet that can be accessed through Community Pass (<https://register.communitypass.net/reg/index.cfm>)

Physical Examination

Athletes must have on file a current and valid physical examination each year before participating in any sport. This must be done prior to the first practice session. No athlete will be able to participate in an organized practice or scheduled game or be issued equipment until he/she has filed a current physical examination form from a physician, with the athletic trainer. The athletic trainer will process the form and authorize medical clearance. A student shall have the physical performed by his or her own physician or health care provider.

In order for an exam to be considered current and valid, it must be dated within twelve months of the date of any athletic involvement. A student may not continue to participate once a physical has reached the 13 month deadline. It is strongly recommended that an annual examination be scheduled before June 15 to be prepared for August sports tryouts or after September 1 to be prepared for winter or Spring Sports programs.

The packet is available online by joining SportsWareOnline at www.swol123.net.

Concussion Information

Student-athletes, who plan to participate in any athletic program at Tewksbury Memorial High, must complete a computerized concussion test to establish a baseline normative score. The test is scheduled by the athletic trainer; administered on-line and must be completed prior to participating in athletics.

Parents and athletes are required to be annually trained by taking an on-line course through the National Federation of High Schools Concussion Course; the Centers for Disease Control and Prevention course and/or other recognized educational programs.

Any student athlete who exhibits signs, symptoms or behaviors consistent with a concussion shall be immediately removed from the practice or competition and may not return to practice or competition that day. Whenever a student-athlete is suspected to have sustained a concussion while participating in the athletic program, the injured athlete's parent/guardians shall be notified in a timely fashion.

Should a student athlete sustain a concussion outside of athletic participation, the parents/guardians shall notify the Health Office prior to the student-athlete returning to school. A Head Injury Report Form, the district's Return to Play protocol and a Return to Participation Form shall be filed.

Any student athlete diagnosed with a concussion shall not return to play until cleared in writing by an appropriate health-care professional, as determined by the Department of Public Health, and successful completion of the state mandated return-to-play protocol, to include successful completion of the Impact Test.

Health Insurance

All athletes must be enrolled in a commercial insurance plan. It is possible for a family to purchase an insurance policy through the school system at a nominal yearly fee. Applications for this coverage are given to each student on the first day of school. This policy covers the cost of all treatment for injuries sustained in all school sponsored activities. All athletes are covered under a supplemental insurance plan purchased by the Town of Tewksbury. It is the responsibility of the athlete and the families to file all claims under its own plan. Insurance claim forms are available from the Athletic Trainer.

Academic Eligibility

In order to compete in any sport, at any level, at Tewksbury Memorial High School, each athlete must conform to the following rules, which are also found in the TMHS Student Handbook:

Eligibility Requirements

Eligibility is determined at the end of each quarter. Students must pass the equivalent of four (4) major classes in any content area (see Elective Clusters in the Program of Studies for courses that may be taken consecutively during an academic year to be considered equivalent to a full year course) to be considered eligible to participate in sports and other extra-curricular activities. Students found ineligible will be given written notification at the end of each quarter and the end of the year. See [MIAA Rule 58 page 57-58 of the MIAA Handbook](#).

1. All grades will be based on the previous quarter, and not on the cumulative grade. (Exception – Only fall eligibility will be based on a cumulative grade from the previous school year.)
2. Academic eligibility of all students shall be considered official only on the date when report cards have been issued to all students.
3. Incomplete grades will not count toward eligibility.
4. Students who are 19 years old prior to September 1 are not eligible for high school athletics.
5. Students are eligible for 12 consecutive seasons beginning with their entry into the ninth grade.
6. Transfer students to TMHS are considered ineligible until cleared by the Athletic Director.

Academic Responsibility

Tewksbury Memorial High School athletes are expected and encouraged to maintain the highest level of academic achievement possible. Make up work and help sessions are expected to be complete as soon as possible. Athletes should notify their coach ahead of time, if they will be late for academic reasons.

User Fees

The Tewksbury School Committee voted to establish a user fee for all students participating in the Tewksbury Memorial High School athletic program. A fee of \$150.00 per sport, with a three sport maximum per family (\$600) should be paid using Community Pass (<https://register.communitypass.net>) before the first game.

No student will be denied the opportunity to play due to financial hardship. Students on Federal Free or Reduced Lunch programs receive an automatic user fee waiver. Any other extenuating circumstances with regard to paying the user fee should be communicated to the Head Coach and Athletic Director.

School Discipline - Detention

An athlete with a school disciplinary obligation or detention is expected to fulfill the disciplinary obligation before reporting to practice or a game. Students cannot expect to have disciplinary action postponed for any athletic reason. An athlete may be removed from a team for excessive disciplinary problems. It is expected that athletes at Tewksbury Memorial High School be model citizens both in and out of school.

School Attendance Requirements

Regular attendance at school is the cornerstone of a successful education. All athletes must be in school in order to participate in a practice or game. Excessive tardiness or dismissals without proper documentation will count as an unexcused absence. In certain situations, permission to participate may be given by the Principal and/or Athletic Director.

School Suspensions

Any athlete suspended from school may not practice or play on the days on which they are suspended.

Transportation

Tewksbury Memorial High School provides transportation to all away games. All team members are required to travel to and from away events on transportation provided by the athletic department. Under no circumstances will students be allowed to transport themselves or ride with other students to or from away games. If cleared through the head coach, an athlete may return from a game with his/her parents.

Athletes are expected to conduct themselves in a proper manner on all bus trips. Inappropriate behavior and unruly conduct will not be tolerated.

Equipment

All athletes are responsible for the equipment issued to them during the course of the season. Equipment must be returned at the end of each season. Athletes failing to turn in all issued equipment or returning equipment damaged through misuse are responsible for meeting the current replacement cost.

The Athletic Director will notify parents to collect or obtain payment for equipment not returned. An athlete will be denied participation on any Tewksbury Memorial High School athletic team until such equipment has been returned or paid for.

Chemical Health Policy

The Tewksbury Memorial High School Athletic Department is committed to providing for the general fitness, health and wellness of all students in the Tewksbury Public Schools. The primary objective of this policy statement is to address the challenge of substance abuse by student-athletes. It seeks to furnish student-athletes with a well- defined code of conduct that is soundly based on the MIAA Rules and Regulations. The resultant policy strives to set a high yet realistic standard of conduct for Tewksbury Memorial High School athletes; one that will be fair, firm and consistent in its application. It must be recognized that no policy can or will be effective without the combined efforts and support of all members of the Tewksbury Memorial High School Community (students, parents, coaches, faculty and administration).

MIAA Rule 62.1

From the earliest fall practice date, to the conclusion of the academic year or final athletic event

(whichever is latest), a student shall not, regardless of the quantity, use, consume, possess, buy/sell, or give away any beverage containing alcohol; any tobacco product(including e-cigarettes, VAP pens and all similar devices); marijuana (including synthetic); steroids; or any controlled substance. This policy includes products such as “NA or near beer”. It is not a violation for a student to be in possession of a legally defined drug specifically prescribed for the student’s own use by his/her doctor.

This MIAA statewide minimum standard is not intended to render “guilt by association”, e.g. many student-athletes might be present at a party where only a few violate this standard. This rule represents only a minimum standard upon which schools may develop more stringent requirements.

If a student in violation of this rule is unable to participate in interscholastic sports due to injury or academics, the penalty will not take effect until that student is able to participate again.

First Violation

When the Principal confirms, following an opportunity for the student to be heard, that a violation occurred, the student shall lose eligibility for the next consecutive interscholastic contests totaling 25% of all interscholastic contests in that sport. For the student, these penalties will be determined by the season the violation occurs. No exception is permitted for a student who becomes a participant in a treatment program. It is recommended that the student be allowed to remain at practice for the purpose of rehabilitation. All decimal part of an event will be truncated i.e. All fractional part of an event will be dropped when calculating the 25% of the season.

Second and Subsequent Violations

When the Principal confirms, following an opportunity for the student to be heard, that a violation occurred, the student shall lose eligibility for the next consecutive interscholastic contest totaling 60% of all interscholastic contest in that sport. For the student, these penalties will be determined by the season the violation occurs. All decimal part of an event will be truncated i.e. All fractional part of an event will be dropped when calculating the 60% of the season.

If on the second and/or subsequent violations, the student, on his/her own volition, becomes a participant in an approved chemical dependency program or treatment program, the student may

be certified for reinstatement in MIAA activities after a minimum of 40% of events. The director or a counselor of a chemical dependency treatment center must issue such certification. All decimal part of an event will be truncated i.e. All fractional part of an event will be dropped when calculating the 40% of the season.

Penalties shall be cumulative each academic year. If the penalty period is not completed during the season of violation, the penalty shall carry over to the student's next season of actual participation, which may affect the eligibility status of the student during the next academic year.

Prior to any chemical health violation a student's request for and enrollment in a substance abuse treatment shall not in and of itself constitute a violation of the chemical health/alcohol/drugs/tobacco Rule 62.

First Offense

# of Events/Season	# of Events/Penalty
1-7	1
8-11	2
12-15	3
16-19	4
20 or over	5

Second Offense

# of Events/Season	# of Events/Penalty
1-3	1
4	2
5-6	3
7-8	4
9	5
10-11	6
12-13	7
14	8
15-16	9
17-18	10
19	11
20 or over	12

2nd Offense w/Dependency Program - 40% if in the program throughout the penalty period.

# of Events/Season	# of Events/Penalty
1-4	1
5-7	2
8-9	3
10-12	4
13-14	5
15-17	6
18-19	7
20 or over	8

Hazing

Massachusetts General Laws

The term “hazing” as used in sections eighteen and nineteen of Chapter 269 of Massachusetts General Laws, shall mean any conduct or method of initiation into any student organization, whether on public or private property, which willfully or recklessly endangers the physical, or mental health of any student or other person. Such conduct shall include whipping, beating, branding, forced calisthenics, exposure to weather, forced consumption of any food, liquor, beverage, drug, or other substance, or any other brutal treatment or forced physical activity which subject the student to or other person to extreme mental stress, including extended deprivation of sleep or rest or extended isolation.

Section 17: Whoever is principle organized or participant in the crime of hazing as defined herein shall be punished by a fine of not more than one thousand dollars \$1,000.00 or by imprisonment in a house of correction for not more than 100 days, or by both such fine and imprisonment.

Section 18: Whoever knows that another person is the victim of hazing as identified in section seventeen and is at the scene of such crime shall, to the extent that such person can do so without danger or peril to himself or others, report such crime to an appropriate law enforcement official as soon as reasonably practicable. Whoever fails to report such crime shall be punishable by a fine of not more than five hundred dollars (\$500.00).

Section 19: Each secondary school and each public and private school or college shall issue to every group or organization under its authority or operating on or in conjunction with its campus or school and to every member, plebe, pledge or applicant for membership in such group or organization, a copy of this section and sections seventeen and eighteen. An officer of

each group or organization and each individual receiving a copy of said sections seventeen and eighteen shall sign an acknowledgement stating that such group, organization, or individual has received a copy of said sections.

Each secondary school and each public or private school or college shall file, at least annually, a report with the regents of higher education and in the case of secondary schools, the board of education, certifying that such institution has adopted a disciplinary policy with regard to the organizers and participants of hazing. The Board of Regents and in the case of secondary schools, the Board of Education, shall promulgate regulation governing the content and frequency of such reports and shall forthwith report to the Attorney General any such institutions which fail to make such report.

Any student found involved as an organizer or as a participant in a hazing action will be inundated, suspended from school for a period of ten (10) days and/or recommended for exclusion from Tewksbury Memorial High School.

Taunting MIAA Rule 48.1

“Taunting includes any actions or comments by coaches, players or spectators which are intended to bait, anger embarrass, ridicule or demean others, whether or not the deeds or words are vulgar or racist. Included is conduct that berates; needles; intimidates or threatens one based on race, gender, ethnic origin or background; and conduct that attacks religious beliefs, size, economic status, speech family, special needs or personal characteristics.

Examples of taunting include but are not limited to: “trash talk”, defined as verbal communication of a personal nature directed by a competitor to an opponent by ridiculing his/her skills, efforts, sexual orientation or lack of success, which is likely to provoke an altercation or physical response; and physical intimidation outside the spirit of the game, including “in the face” confrontation by one player to another and standing over/straddling a tackled or fallen player, etc.”

“In all sports, officials are to consider taunting a flagrant unsportsmanlike offense that disqualifies the offending bench personnel or contestant from that contest/day of competition. In addition, the offender shall be subject to existing MIAA Disqualification Rules. A review of the MIAA taunting policy and a warning shall be given to both teams by game officials prior to each contest.”

Sportsmanship

Sportsmanship is the number one priority for all coaches and athletes representing the Tewksbury Memorial High School athletic program. It is expected that all parties present at an event display the highest level of sportsmanship. Players, coaches and spectators should treat opponents, game officials and visiting spectators with respect.

All athletic events are conducted in accordance with the rules and regulations of the MIAA. Any form of taunting of officials or players will not be tolerated at any Tewksbury Memorial High School athletic event. Likewise, profanity, objectionable cheers or gestures have no place at an athletic event, be it at Tewksbury Memorial High School or at another venue.

The MIAA reserves the right to “warn, censure, place on probation or suspend up to one calendar year any player, coach, team, game or school official or school determined to be acting in a manner contrary to the standards of good sportsmanship.” Tewksbury Memorial High School, in turn, reserves the right to impose the same penalties on spectators displaying poor sportsmanship at any athletic event, home or away. Sportsmanship is living, feeling and interacting with others on a daily basis with mutual respect.

College and Career Guidelines

NCAA Initial Eligibility Standards Students who plan to participate in Division I or Division II college athletics must register with the NCAA Clearinghouse. Once all materials have been submitted, the Clearinghouse issues a preliminary certification report to the college. At the end of your junior year and after you graduate, the Clearinghouse reviews your transcript to make a final certification decision according to NCAA standards. Students must also complete the amateurism questionnaire through the Eligibility Center website.

To be certified by the Clearinghouse, students must complete a specific number of approved core classes, attain a minimum score on the SAT or ACT, and achieve a minimum GPA:

DIVISION I

DIVISION II 16 Core-Course Rule 16 Core-Course Rule 16 Core Courses 16 Core Courses 4 years of English 3 years of English 3 years of mathematics (Algebra I or higher) 2 years of mathematics (Algebra I or higher) 2 years of natural/physical science (1 year of lab, if offered by high school) 2 years of natural/physical science (1 year of lab, if offered by high school) 1 year of additional English, mathematics, or natural/physical science 3 years of additional English, mathematics, or natural/physical science 2 years of social science 2 years of social science 4 years of additional courses (from any area

above or world language) 4 years of additional courses (from any area above or world language) Test Scores Division I and Division II have a sliding scale for test scores and grade point average (GPA).

These scales can be found at the Clearinghouse website. The SAT scores used for NCAA purposes include only the critical reading and math sections. The writing section of the SAT is not used. The ACT score used for NCAA purposes is a sum of the four sections of ACT: English, mathematics, reading, and science. All SAT and ACT scores must be reported directly to the NCAA Clearinghouse from the College Board or ACT. Scores on transcripts will not be used. When registering for these tests, use the code 9999 to ensure a score report is sent to the Clearinghouse. Grade Point Average (GPA) Only core courses are used in the calculation of GPA for NCAA purposes. Make sure the courses you are taking are approved as core courses on the Clearinghouse's website. The Division I GPA requirement is listed online. Division II requires a minimum GPA of 2.0. Students seeking eligibility should frequently check the Clearinghouse's website (www.ncaaclearinghouse.org) for any updates or changes to the rules and to view the complete approved core course list for Billerica Memorial High School. College-bound student-athletes first enrolling at a Division I or Division II school on or after August 1, 2018, will need to meet and review new academic rules to practice, compete, and receive athletics scholarship during their first year.

One of the most important decisions facing high school athletes is what to do after high school. The Tewksbury Memorial High School coaches can assist their players with this extremely important decision. Coaches can answer questions, contact schools and coaches, send videotapes/DVD's, and write letters of recommendation. If an athlete has the desire to compete at the collegiate level, it is very important to be knowledgeable of the various eligibility regulations of the National Collegiate Athletic Association (NCAA) and the NCAA Clearinghouse.

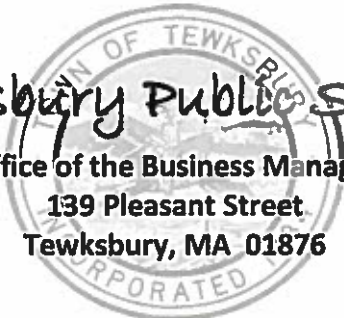
Summary

The positive benefits of participation in interscholastic athletics are numerous. Athletics support the academic mission of schools, are inherently educational and foster success in later life. Athletics fulfill students' basic needs and help students' attitudes toward self and school. Athletes achieve better grades, have better attendance, have lower dropout rates, have less discipline referrals and are much less likely to engage in risky behavior.

Highly competitive situations can evoke many emotions. It is the responsibility of all involved to respect boundaries and maintain proper perspective. An old adage; "Players play, coaches

coach, officials officiate, fans cheer” is applicable here. Errors and mistakes are part of any contest. Also, there may be times when things do not go the way an individual wishes. Difficult decisions and judgments should be based on what is believed to be best for all students involved.

The best way for all of us to enhance an athlete’s experience is to encourage and model good sportsmanship, understand league rules and regulations for the particular sport, support and respect the athletic program and above all, honor fair play.



Tewksbury Public Schools

Office of the Business Manager
139 Pleasant Street
Tewksbury, MA 01876

Sheri-Lynne Matthews
School Business Manager
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Fax: (978) 640-7808
smatthews@tewksbury.k12.ma.us



November 16, 2016

Superintendent Malone and Members of the Tewksbury School Committee,

I wanted you to be aware we are kicking off the 2017 – 2018 school year budget process. The purpose of this communication is to provide you with a preliminary overview of the process and timeline.

By December 5, 2016:

Principals and other department heads will turn their budgets into the Business Manager. School Business Manager to solicit input from all principals and department heads regarding any specific requests for any new positions, building improvements, instructional technologies, instructional supplies, etc. for the 2017 – 2018 school year.

By December 12, 2016:

Principals will submit their top two priorities to the School Business Manager for the upcoming 2016–2017 school year.

On or before January 13, 2017:

- a.) School Business Manager to submit the School Departments initial Budget request to the Town Manager (in accordance with the Town's General By-Laws).
- b.) School Business Manager to submit a copy of the initial Budget request to all members of the School Committee.
- c.) School Business Manager to submit a copy of the initial Budget request to the Finance Committee Chair and the Finance Committee's Liaison to the School Department, inclusive of any supporting documentation requested.

January 25, 2017:

FY18 Budget Workshop to be held at the Tewksbury Memorial High School at 6:30pm in the Library.

February 15, 2017:

Regular School Committee Meeting with focus on the Public Hearing for the FY18 School Budget.

March 2017:

Special joint meeting with the Finance Committee, the Superintendent of Schools and the Business Manager in regards to the FY18 School Budget. (Date to be set in the future)

TPS Mission Statement:

To educate and challenge all learners in the Tewksbury Public School Community while supporting their development as well prepared and productive members of a diverse global society.

March 22, 2017:

Second Public Hearing on FY18 School Budget to be held at the Tewksbury Memorial High School at 6:30pm in the Library.

May 1, 2017:

The School Committee Budget request for the 2017–2018 school year to be presented at the Annual Town Meeting for consideration and approval.

Please let me know if you have any questions or concerns.

Sincerely,



Sheri-Lynne Matthews
School Business Manager

TPS Mission Statement:

To educate and challenge all learners in the Tewksbury Public School Community while supporting their development as well prepared and productive members of a diverse global society.

**TEWKSBURY PUBLIC SCHOOLS
SCHOOL COMMITTEE
MONTHLY EXPENDITURE REPORT
November 2016**

FY 17 Budget Account	FY 17 Appropriation	Transfers Adjustments	Adjusted Balance	Expended	Encumbered	Account Balance
11 - Dewing School	\$ 3,585,050.00	\$ 6,000.00	\$ 3,591,050.00	\$ 781,213.97	\$ 2,596,595.96	\$ 213,240.07
13 - Heath Brook School	\$ 2,171,528.00	\$ 97,729.00	\$ 2,269,257.00	\$ 486,245.89	\$ 1,663,329.77	\$ 119,681.34
15 - Ryan School	\$ 4,628,429.00	\$ (7,788.00)	\$ 4,620,641.00	\$ 1,005,401.76	\$ 3,513,279.68	\$ 101,959.56
16 - North Street School	\$ 2,278,076.00	\$ 18,582.00	\$ 2,296,658.00	\$ 459,617.12	\$ 1,578,648.62	\$ 258,392.26
17 - Trahan School	\$ 1,927,645.00	\$ (26,815.00)	\$ 1,900,830.00	\$ 392,815.46	\$ 1,358,210.52	\$ 149,804.02
21 - Wynn Middle School	\$ 4,869,240.00	\$ 62,000.00	\$ 4,931,240.00	\$ 1,014,871.30	\$ 3,672,075.83	\$ 244,292.87
31 - Memorial High School	\$ 7,389,371.00	\$ (39,047.00)	\$ 7,350,324.00	\$ 1,620,372.82	\$ 5,262,306.32	\$ 467,644.86
84 - School Committee	\$ 204,600.00	\$ (2,809.00)	\$ 201,791.00	\$ 40,831.79	\$ 101,708.09	\$ 59,251.12
86 - Administration	\$ 1,001,816.00	\$ (5,215.00)	\$ 996,601.00	\$ 342,479.46	\$ 568,465.59	\$ 85,655.95
88 - Technology Department	\$ 714,619.00	\$ 84,170.00	\$ 798,789.00	\$ 302,974.15	\$ 267,074.47	\$ 228,740.38
89 - Transportation	\$ 2,794,261.00	\$ 50,000.00	\$ 2,844,261.00	\$ 744,918.18	\$ 1,967,903.88	\$ 131,438.94
91 - Athletics	\$ 521,113.00	\$ -	\$ 521,113.00	\$ 103,096.65	\$ 68,927.92	\$ 349,088.43
94 - Sped In-District	\$ 2,525,184.00	\$ -	\$ 2,525,184.00	\$ 552,312.68	\$ 1,599,382.63	\$ 373,488.69
95 - Sped Out of District	\$ 4,139,704.00	\$ 24,000.00	\$ 4,163,704.00	\$ 1,112,548.31	\$ 2,660,113.13	\$ 391,042.56
97 - Buildings & Grounds	\$ 2,401,801.00	\$ 102,000.00	\$ 2,503,801.00	\$ 688,462.32	\$ 1,397,293.34	\$ 418,045.34
98 - Systemwide	\$ 1,302,524.00	\$ 214,809.00	\$ 1,517,333.00	\$ 302,031.06	\$ 651,441.03	\$ 563,860.91
FY 17 BUDGET BALANCES	\$ 42,454,961.00	\$ 577,616.00	\$ 43,032,577.00	\$ 9,950,192.92	\$ 28,926,756.78	\$ 4,155,627.30

Tewksbury Public Schools
Monthly Expenditure Report - November 2016

		ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	YTD EXPENDED	ENCMBRNC	AVAILABLE BUDGET
11 DEWING							
1000-2210-300-307-11-01-000-1-600050-	DEW PRIN/ASST PRIN	\$206,540.00	\$0.00	\$206,540.00	\$77,366.79	\$146,137.27	-\$16,964.06
1000-2800-300-316-11-01-000-1-600084-	DEW PSYCHOLOGIST	\$58,523.00	\$0.00	\$58,523.00	\$11,254.40	\$47,268.48	\$0.12
1000-2357-300-317-11-01-000-1-600070-	DEW PROF DEV STIPEND	\$5,000.00	\$0.00	\$5,000.00	\$931.82	\$0.00	\$4,068.18
1000-2310-300-343-11-01-000-1-600059-	DEW MOD SPED TEACHERS	\$557,102.00	\$8,981.00	\$566,083.00	\$108,862.05	\$402,603.60	\$54,617.35
1000-2315-300-343-11-01-000-1-600083-	DEW CASE MANAGER	\$84,456.00	\$0.00	\$84,456.00	\$15,508.45	\$65,135.49	\$3,812.06
1000-2305-300-350-11-01-000-1-600052-	DEW TEACHERS SALARIES	\$1,600,307.00	\$0.00	\$1,600,307.00	\$310,057.92	\$1,282,394.06	\$7,855.02
1000-2310-300-350-11-01-000-1-600061-	DEW SPECIALIST	\$71,753.00	-\$8,981.00	\$62,772.00	\$8,618.96	\$39,485.63	\$14,667.41
1000-2210-300-307-11-02-000-1-600011-	DEW CLERICAL SALARIES	\$48,920.00	\$0.00	\$48,920.00	\$8,999.96	\$29,092.97	\$10,827.07
1000-2325-300-343-11-03-000-1-600089-	DEW ISET AIDES	\$2,895.00	\$0.00	\$2,895.00	\$511.92	\$0.00	\$2,383.08
1000-2330-300-343-11-03-000-1-600055-	DEW SPECIAL ED AIDES	\$200,980.00	-\$9,069.00	\$191,911.00	\$36,137.08	\$143,693.34	\$12,080.58
1000-2330-300-344-11-03-000-1-600058-	DEW TECHNOLOGY AIDE	\$15,514.00	\$69.00	\$15,583.00	\$3,051.76	\$12,530.59	\$0.65
1000-2330-300-349-11-03-000-1-600056-	DEW KINDERGARTEN AIDE	\$111,432.00	\$9,000.00	\$120,432.00	\$22,020.70	\$83,727.51	\$14,683.79
1000-2325-300-350-11-03-000-1-601029-	DEW LONG TRM SUB	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00
1000-2325-300-350-11-03-000-1-601311-	DEW DAILY SUB TEACHERS	\$22,000.00	\$0.00	\$22,000.00	\$5,649.68	\$0.00	\$16,350.32
1000-2325-300-350-11-03-000-1-601312-	DEW DAILY SUB AIDE	\$13,000.00	\$0.00	\$13,000.00	\$1,315.00	\$0.00	\$11,685.00
1000-2330-300-350-11-03-000-1-600060-	DEW LUNCH/RECESS	\$28,816.00	\$0.00	\$28,816.00	\$6,741.25	\$0.00	\$22,074.75
1000-4110-300-360-11-03-000-1-600116-	DEW CUSTODIAL SALARIES	\$131,387.00	\$0.00	\$131,387.00	\$43,817.70	\$85,613.33	\$1,955.97
1000-4110-300-360-11-03-000-1-600117-	DEW CUSTODIAL OVERTIME	\$10,459.00	\$0.00	\$10,459.00	\$3,700.09	\$0.00	\$6,758.91
1000-4110-300-360-11-03-000-1-600118-	DEW CUST BUILDING CHECK	\$7,000.00	\$0.00	\$7,000.00	\$2,234.04	\$0.00	\$4,765.96
1000-2357-300-317-11-04-000-2-601023-	DEW PROF DEV PRESENTER	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,004.00	\$896.00
1000-2420-300-318-11-04-000-2-601002-	DEW COPIER CONTRACTS	\$7,432.00	\$0.00	\$7,432.00	\$3,715.56	\$3,715.56	\$0.88
1000-2330-300-343-11-04-000-2-601032-	DEW SPED STUD SPEC AIDE	\$307,914.00	\$0.00	\$307,914.00	\$67,182.29	\$240,731.71	\$0.00
1000-4220-300-360-11-04-000-2-601191-	DEW ELEVATOR MAINT	\$670.00	\$0.00	\$670.00	\$669.65	\$0.00	\$0.35
1000-2210-300-307-11-05-000-2-601000-	DEW OFFICE SUPPLIES	\$5,000.00	\$0.00	\$5,000.00	\$2,867.58	\$387.00	\$1,745.42
1000-2415-300-313-11-05-000-2-601034-	DEW LIBRARY MEDIA SUPP	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
1000-2720-300-316-11-05-000-2-601209-	DEW TEST & ASSESS	\$4,250.00	\$0.00	\$4,250.00	\$1,695.21	\$1,288.69	\$1,266.10
1000-2420-300-318-11-05-000-2-601003-	DEW COPY SUPPLIES	\$4,500.00	\$0.00	\$4,500.00	\$2,156.80	\$2,093.20	\$250.00
1000-2410-300-318-11-05-000-2-601043-	DEW TEXTBOOKS	\$13,000.00	\$0.00	\$13,000.00	\$8,453.81	\$1,173.77	\$3,372.42
1000-2430-300-343-11-05-000-2-601074-	DEW SUPPLIES - SPED	\$7,500.00	\$186.00	\$7,686.00	\$7,354.89	\$330.66	\$0.45
1000-2451-300-344-11-05-000-2-601201-	DEW INSTR TECH EQUIP	\$10,000.00	\$0.00	\$10,000.00	\$1,620.00	\$0.00	\$8,380.00
1000-2430-300-350-11-05-000-2-601077-	DEW SUPPLIES - TEACHING	\$20,000.00	\$5,814.00	\$25,814.00	\$15,922.61	\$2,691.10	\$7,200.29
1000-2210-300-307-11-06-000-2-601007-	DEW PRINC DUES	\$550.00	\$48.00	\$598.00	\$598.00	\$0.00	\$0.00
1000-2210-300-307-11-06-000-2-601009-	DEW PRINC CONFER	\$1,000.00	-\$48.00	\$952.00	\$0.00	\$0.00	\$952.00
1000-2415-300-313-11-06-000-2-601035-	DEW LIBRARY MEDIA	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00
1000-2357-300-317-11-06-000-2-601020-	DEW COURSE REIMB	\$9,000.00	\$0.00	\$9,000.00	\$2,198.00	\$1,498.00	\$5,304.00
1000-2353-300-317-11-06-000-2-601009-	DEW PD CONFERENC	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00
1000-2440-300-350-11-06-000-2-601021-	DEW MILEAGE REIM	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
TOTAL DEWING		\$3,585,050.00	\$6,000.00	\$3,591,050.00	\$781,213.97	\$2,596,595.96	\$213,240.07
13 HEATH BROOK							
1000-2210-300-307-13-01-000-1-600050-	HB PRINCIPAL SAL	\$103,759.00	\$0.00	\$103,759.00	\$35,916.57	\$67,842.41	\$0.02
1000-2800-300-316-13-01-000-1-600084-	HB PSYCHOLOGIST	\$84,686.00	\$0.00	\$84,686.00	\$16,285.75	\$68,380.92	\$19.33
1000-2357-300-317-13-01-000-1-600070-	HB PROF DEV STIP	\$5,000.00	\$0.00	\$5,000.00	\$503.58	\$0.00	\$4,496.42
1000-2310-300-343-13-01-000-1-600059-	HB MODERATE SPEC	\$138,687.00	\$3,064.00	\$141,751.00	\$29,733.78	\$112,016.31	\$0.91
1000-2305-300-350-13-01-000-1-600052-	HB TEACHERS SALA	\$1,221,874.00	\$79,400.00	\$1,301,274.00	\$250,232.13	\$1,051,002.21	\$39.66
1000-2305-300-350-13-01-000-1-600088-	HEAD TEACHER	\$2,874.00	\$0.00	\$2,874.00	\$552.70	\$2,321.34	-\$0.04
1000-2310-300-350-13-01-000-1-600061-	HB SPECIALIST	\$39,848.00	-\$7,878.00	\$31,970.00	\$5,726.70	\$26,242.90	\$0.40
1000-2315-300-343-13-01-000-1-600083-	HB CASE MANAGERS SALARY	\$79,645.00	\$0.00	\$79,645.00	\$12,252.92	\$64,327.83	\$3,064.25
1000-2210-300-307-13-02-000-1-600011-	HB CLERICAL SALA	\$47,420.00	\$0.00	\$47,420.00	\$8,101.66	\$29,496.81	\$9,821.53
1000-2325-300-343-13-03-000-1-600089-	HB ISET AIDES	\$2,953.00	\$0.00	\$2,953.00	\$319.95	\$0.00	\$2,633.05
1000-2330-300-343-13-03-000-1-600055-	HB SPECIAL ED AI	\$46,547.00	\$0.00	\$46,547.00	\$8,951.15	\$37,594.83	\$1.02
1000-2330-300-344-13-03-000-1-600058-	HB TECHNOLOGY AI	\$15,614.00	\$143.00	\$15,757.00	\$3,145.06	\$12,611.35	\$0.59
1000-2330-300-349-13-03-000-1-600056-	HB KINDERGARTEN	\$88,220.00	\$14,000.00	\$102,220.00	\$16,980.68	\$71,248.14	\$13,991.18
1000-2325-300-350-13-03-000-1-601029-	HB LONG TRM SUB	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00
1000-2325-300-350-13-03-000-1-601311-	HB DAILY SUB TCH	\$11,000.00	\$0.00	\$11,000.00	\$2,200.00	\$0.00	\$8,800.00
1000-2325-300-350-13-03-000-1-601312-	HB DAILY SUB AID	\$5,000.00	\$0.00	\$5,000.00	\$682.50	\$0.00	\$4,317.50
1000-2330-300-350-13-03-000-1-600060-	HB LUNCH/RECESS	\$28,000.00	\$0.00	\$28,000.00	\$5,758.39	\$0.00	\$22,241.61
1000-4110-300-360-13-03-000-1-600116-	HB CUSTODIAL SAL	\$135,396.00	\$0.00	\$135,396.00	\$45,155.08	\$88,233.91	\$2,007.01
1000-4110-300-360-13-03-000-1-600117-	HB CUSTODIAL OVE	\$5,000.00	\$0.00	\$5,000.00	\$111.42	\$0.00	\$4,888.58
1000-4110-300-360-13-03-000-1-600118-	HB CUST BUILDING	\$7,500.00	\$0.00	\$7,500.00	\$2,574.55	\$0.00	\$4,925.45
1000-2357-300-317-13-04-000-2-601023-	HB PROF DEV PRES	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,004.00	\$896.00
1000-2420-300-318-13-04-000-2-601002-	HB COPIER CONTRA	\$4,955.00	\$0.00	\$4,955.00	\$2,477.04	\$2,477.04	\$0.92
1000-2330-300-343-13-04-000-2-601032-	HB SPED STUD SPE	\$21,161.00	\$0.00	\$21,161.00	\$4,597.07	\$16,563.93	\$0.00
1000-2210-300-307-13-05-000-2-601000-	HB OFFICE SUPPLI	\$4,000.00	\$0.00	\$4,000.00	\$680.05	\$693.75	\$2,626.20
1000-2415-300-313-13-05-000-2-601034-	HB LIBRARY MEDIA	\$3,000.00	\$0.00	\$3,000.00	\$120.46	\$0.00	\$2,879.54

Tewksbury Public Schools
Monthly Expenditure Report - November 2016

		ORIGINAL		REVISED	YTD		AVAILABLE
		APPROP	TRANSFERS	BUDGET	EXPENDED	ENCMBRNC	BUDGET
1000-2430-300-343-13-05-000-2-601074-	HB SUPPLIES-SPECIAL ED	\$2,000.00	\$0.00	\$2,000.00	\$440.57	\$0.00	\$1,559.43
1000-2720-300-316-13-05-000-2-601209-	HB TEST & ASSESS	\$4,500.00	\$0.00	\$4,500.00	\$152.86	\$1,071.70	\$3,275.44
1000-2420-300-318-13-05-000-2-601003-	HB COPY SUPPLIES	\$4,500.00	\$0.00	\$4,500.00	\$2,156.80	\$1,105.20	\$1,238.00
1000-2410-300-318-13-05-000-2-601043-	HB TEXTBOOKS	\$13,000.00	\$649.00	\$13,649.00	\$13,648.58	\$0.00	\$0.42
1000-2451-300-344-13-05-000-2-601201-	HB INSTR TECH EQ	\$7,700.00	\$0.00	\$7,700.00	\$1,567.94	\$0.00	\$6,132.06
1000-2430-300-350-13-05-000-2-601077-	HB SUPPLIES-TEAC	\$13,000.00	\$8,351.00	\$21,351.00	\$13,353.95	\$2,689.69	\$5,307.36
1000-2210-300-307-13-06-000-2-601007-	HB PRINC DUES	\$639.00	\$0.00	\$639.00	\$0.00	\$0.00	\$639.00
1000-2210-300-307-13-06-000-2-601009-	HB PRINC CONFERE	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00
1000-2415-300-313-13-06-000-2-601035-	HB LIBRARY MEDIA	\$1,250.00	\$0.00	\$1,250.00	\$270.00	\$0.00	\$980.00
1000-2357-300-317-13-06-000-2-601020-	HB COURSE REIMB	\$6,000.00	\$0.00	\$6,000.00	\$1,596.00	\$2,343.00	\$2,061.00
1000-2353-300-317-13-06-000-2-601009-	HB PD CONFERENCE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$62.50	\$937.50
1000-2440-300-350-13-06-000-2-601021-	HB MILEAGE REIMB	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
TOTAL HEATH BROOK		\$2,171,528.00	\$97,729.00	\$2,269,257.00	\$486,245.89	\$1,663,329.77	\$119,681.34
15 RYAN							
1000-2210-300-307-15-01-000-1-600050-	RY PRIN/ASST PRI	\$210,612.00	\$0.00	\$210,612.00	\$72,904.23	\$137,707.99	-\$0.22
1000-2800-300-316-15-01-000-1-600084-	RY PSYCHOLOGIST	\$164,164.00	\$0.00	\$164,164.00	\$31,570.00	\$132,594.00	\$0.00
1000-2357-300-317-15-01-000-1-600070-	RY PROF DEV STIP	\$5,000.00	\$0.00	\$5,000.00	\$320.81	\$0.00	\$4,679.19
1000-2310-300-343-15-01-000-1-600059-	RY MODERATE SPEC	\$689,708.00	\$0.00	\$689,708.00	\$132,404.54	\$555,856.77	\$1,446.69
1000-2315-300-343-15-01-000-1-600081-	RYAN CASE MANAGE	\$2,874.00	\$0.00	\$2,874.00	\$552.70	\$2,321.34	-\$0.04
1000-2315-300-343-15-01-000-1-600083-	RYAN CASE MANAGER SALARY	\$0.00	\$1,443.00	\$1,443.00	\$230.76	\$1,211.49	\$0.75
1000-2310-300-350-15-01-000-1-600061-	RY SPECIALIST	\$160,353.00	\$0.00	\$160,353.00	\$30,836.90	\$129,514.98	\$1.12
1000-2305-300-350-15-01-000-1-600052-	RY TEACHERS SALA	\$2,575,690.00	-\$45,500.00	\$2,530,190.00	\$493,925.79	\$2,036,193.02	\$71.19
1000-2305-300-350-15-01-000-1-600097-	RY TEAM LEADERS	\$15,736.00	\$0.00	\$15,736.00	\$2,759.46	\$12,531.44	\$445.10
1000-2210-300-307-15-02-000-1-600011-	RY CLERICAL SALA	\$84,834.00	\$0.00	\$84,834.00	\$22,071.55	\$58,786.73	\$3,975.72
1000-2325-300-343-15-03-000-1-600089-	RY ISET AIDES	\$7,140.00	\$0.00	\$7,140.00	\$1,087.83	\$0.00	\$6,052.17
1000-2330-300-343-15-03-000-1-600055-	RY SPECIAL ED AI	\$201,167.00	-\$4,900.00	\$196,267.00	\$39,772.89	\$156,448.19	\$45.92
1000-2325-300-350-15-03-000-1-601029-	RY LONG TRM SUB	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
1000-2325-300-350-15-03-000-1-601311-	RYAN DAILY SUB T	\$26,000.00	\$0.00	\$26,000.00	\$3,565.00	\$0.00	\$22,435.00
1000-2325-300-350-15-03-000-1-601312-	RYAN DAILY SUB A	\$8,500.00	\$0.00	\$8,500.00	\$325.00	\$0.00	\$8,175.00
1000-3520-300-350-15-03-000-1-600085-	RYAN APPX B ADVI	\$1,192.00	\$0.00	\$1,192.00	\$270.90	\$921.06	\$0.04
1000-4110-300-360-15-03-000-1-600116-	RY CUSTODIAL SAL	\$176,106.00	\$0.00	\$176,106.00	\$58,648.80	\$114,754.57	\$2,702.63
1000-4110-300-360-15-03-000-1-600117-	RY CUSTODIAL OVE	\$8,500.00	\$0.00	\$8,500.00	\$1,674.25	\$0.00	\$6,825.75
1000-4110-300-360-15-03-000-1-600118-	RY CUST BUILDING	\$5,000.00	\$0.00	\$5,000.00	\$2,440.07	\$0.00	\$2,559.93
1000-2357-300-317-15-04-000-2-601023-	RY PROF DEV PRES	\$5,900.00	\$0.00	\$5,900.00	\$3,211.43	\$0.00	\$2,688.57
1000-2420-300-318-15-04-000-2-601002-	RY COPIER CONTRA	\$7,432.00	\$0.00	\$7,432.00	\$3,715.56	\$3,715.56	\$0.88
1000-2330-300-343-15-04-000-2-601032-	RY SPED STUD SPE	\$167,108.00	\$41,169.00	\$208,277.00	\$47,240.52	\$161,036.48	\$0.00
1000-4220-300-360-15-04-000-2-601191-	RYAN ELEVATOR MA	\$3,526.00	\$0.00	\$3,526.00	\$3,525.87	\$0.00	\$0.13
1000-2210-300-307-15-05-000-2-601000-	RY OFFICE SUPPLI	\$7,812.00	\$0.00	\$7,812.00	\$6,572.38	\$46.90	\$1,192.72
1000-2415-300-313-15-05-000-2-601034-	RY LIBRARY MEDIA	\$3,000.00	\$0.00	\$3,000.00	\$283.92	\$0.00	\$2,716.08
1000-2720-300-316-15-05-000-2-601209-	RY TEST & ASSESS	\$2,500.00	\$0.00	\$2,500.00	\$1,690.50	\$28.70	\$780.80
1000-2420-300-318-15-05-000-2-601003-	RY COPY SUPPLIES	\$5,000.00	\$0.00	\$5,000.00	\$2,156.80	\$1,105.20	\$1,738.00
1000-2410-300-318-15-05-000-2-601043-	RY TEXTBOOKS	\$13,000.00	\$0.00	\$13,000.00	\$12,989.09	\$0.00	\$10.91
1000-2430-300-343-15-05-000-2-601074-	RY SUPPLIES-SPEC	\$2,000.00	\$0.00	\$2,000.00	\$628.96	\$1,266.38	\$104.66
1000-2451-300-344-15-05-000-2-601201-	RY INSTR TECH EQ	\$16,625.00	\$2,715.00	\$19,340.00	\$16,543.32	\$2,796.00	\$0.68
1000-2410-300-350-15-05-000-2-601058-	RY REBINDING	\$500.00	\$111.00	\$611.00	\$610.15	\$0.00	\$0.85
1000-2430-300-350-15-05-000-2-601077-	RY SUPPLIES-TEAC	\$20,000.00	-\$2,826.00	\$17,174.00	\$7,578.78	\$1,942.88	\$7,652.34
1000-2210-300-307-15-06-000-2-601007-	RY PRINC DUES	\$600.00	\$0.00	\$600.00	\$534.00	\$0.00	\$66.00
1000-2210-300-307-15-06-000-2-601009-	RY PRINC CONFERE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00
1000-2415-300-313-15-06-000-2-601035-	RY LIBRARY MEDIA	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00
1000-2357-300-317-15-06-000-2-601020-	RY COURSE REIMB	\$11,000.00	\$0.00	\$11,000.00	\$2,759.00	\$2,500.00	\$5,741.00
1000-2353-300-317-15-06-000-2-601009-	RY PD CONFERENCE	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00
1000-2440-300-350-15-06-000-2-601021-	RY MILEAGE REIMB	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
TOTAL RYAN		\$4,628,429.00	-\$7,788.00	\$4,620,641.00	\$1,005,401.76	\$3,513,279.68	\$101,959.56
16 NORTH ST							
1000-2210-300-307-16-01-000-1-600050-	NS PRINCIPAL SAL	\$101,539.00	\$0.00	\$101,539.00	\$35,148.15	\$66,390.95	-\$0.10
1000-2800-300-316-16-01-000-1-600084-	NS PSYCHOLOGIST	\$64,085.00	\$0.00	\$64,085.00	\$12,324.05	\$51,761.01	-\$0.06
1000-2357-300-317-16-01-000-1-600070-	NS PROF DEV STIP	\$5,000.00	\$0.00	\$5,000.00	\$617.39	\$0.00	\$4,382.61
1000-2310-300-343-16-01-000-1-600059-	NS MODERATE SPEC	\$363,227.00	\$185.00	\$363,412.00	\$70,159.75	\$293,252.08	\$0.17
1000-2305-300-350-16-01-000-1-600052-	NS TEACHERS SALA	\$1,000,687.00	\$0.00	\$1,000,687.00	\$197,589.35	\$803,093.61	\$4.04
1000-2305-300-350-16-01-000-1-600088-	NS HEAD TEACHER	\$2,874.00	\$321.00	\$3,195.00	\$873.10	\$2,321.34	\$0.56
1000-2310-300-350-16-01-000-1-600061-	NS SPECIALIST	\$124,732.00	-\$5,000.00	\$119,732.00	\$6,592.95	\$28,081.16	\$85,057.89
1000-2315-300-343-16-01-000-1-600083-	NS CASE MNGRS SALARY	\$80,645.00	\$0.00	\$80,645.00	\$0.00	\$0.00	\$80,645.00

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		ORIGINAL		REVISED	YTD		AVAILABLE
		APPROP	TRANSFERS	BUDGET	EXPENDED	ENCMBRNC	BUDGET
1000-2210-300-307-16-02-000-1-600011-	NS CLERICAL SALA	\$39,420.00	\$0.00	\$39,420.00	\$6,926.90	\$29,092.98	\$3,400.12
1000-2330-300-343-16-03-000-1-600055-	NS SPECIAL ED AI	\$98,503.00	\$236.00	\$98,739.00	\$20,280.42	\$78,457.61	\$0.97
1000-2330-300-344-16-03-000-1-600058-	NS TECHNOLOGY AI	\$15,614.00	\$143.00	\$15,757.00	\$3,144.96	\$12,611.33	\$0.71
1000-2325-300-350-16-03-000-1-601029-	NS LONG TRM SUB	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
1000-2325-300-350-16-03-000-1-601311-	NS DAILY SUB TCH	\$11,000.00	\$0.00	\$11,000.00	\$2,280.00	\$0.00	\$8,720.00
1000-2325-300-350-16-03-000-1-601312-	NS DAILY SUB AID	\$4,000.00	\$0.00	\$4,000.00	\$260.00	\$0.00	\$3,740.00
1000-2330-300-350-16-03-000-1-600060-	NS LUNCH/RECESS	\$19,000.00	\$0.00	\$19,000.00	\$3,993.00	\$0.00	\$15,007.00
1000-4110-300-360-16-03-000-1-600116-	NS CUSTODIAL SAL	\$80,373.00	\$0.00	\$80,373.00	\$26,816.97	\$52,355.60	\$1,200.43
1000-4110-300-360-16-03-000-1-600117-	NS CUSTODIAL OVE	\$9,000.00	\$0.00	\$9,000.00	\$26.46	\$0.00	\$8,973.54
1000-4110-300-360-16-03-000-1-600118-	NS CUST BUILDING	\$8,700.00	\$0.00	\$8,700.00	\$2,401.46	\$0.00	\$6,298.54
1000-2357-300-317-16-04-000-2-601023-	NS PROF DEV PRES	\$5,900.00	\$0.00	\$5,900.00	\$3,211.43	\$2,688.00	\$0.57
1000-2420-300-318-16-04-000-2-601002-	NS COPIER CONTRA	\$4,955.00	\$0.00	\$4,955.00	\$2,477.04	\$2,477.04	\$0.92
1000-2330-300-343-16-04-000-2-601032-	NS SPED STUD SPE	\$172,250.00	\$22,697.00	\$194,947.00	\$43,741.49	\$151,205.51	\$0.00
1000-2210-300-307-16-05-000-2-601000-	NS OFFICE SUPPLI	\$3,500.00	\$0.00	\$3,500.00	\$1,514.00	\$667.76	\$1,318.24
1000-2415-300-313-16-05-000-2-601034-	NS LIBRARY MEDIA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
1000-2720-300-316-16-05-000-2-601209-	NS TEST & ASSESS	\$2,500.00	\$0.00	\$2,500.00	\$1,737.73	\$528.70	\$233.57
1000-2420-300-318-16-05-000-2-601003-	NS COPY SUPPLIES	\$4,500.00	\$0.00	\$4,500.00	\$2,156.80	\$1,105.20	\$1,238.00
1000-2410-300-318-16-05-000-2-601043-	NS TEXTBOOKS	\$13,000.00	\$0.00	\$13,000.00	\$7,405.66	\$600.00	\$4,994.34
1000-2430-300-343-16-05-000-2-601074-	NS SUPPLIES-SPEC	\$2,375.00	\$0.00	\$2,375.00	\$1,443.36	\$490.00	\$441.64
1000-2451-300-344-16-05-000-2-601201-	NS INSTR TECH EQ	\$8,170.00	\$0.00	\$8,170.00	\$0.00	\$0.00	\$8,170.00
1000-2430-300-350-16-05-000-2-601077-	NS SUPPLIES-TEAC	\$12,277.00	\$0.00	\$12,277.00	\$5,096.70	\$768.74	\$6,411.56
1000-2210-300-307-16-06-000-2-601007-	NS PRINC DUES	\$700.00	\$0.00	\$700.00	\$299.00	\$0.00	\$401.00
1000-2210-300-307-16-06-000-2-601009-	NS PRINC CONFERE	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00
1000-2415-300-313-16-06-000-2-601035-	NS LIBRARY MEDIA	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00
1000-2357-300-317-16-06-000-2-601020-	NS COURSE REIMB	\$5,500.00	\$0.00	\$5,500.00	\$1,099.00	\$700.00	\$3,701.00
1000-2353-300-317-16-06-000-2-601009-	NS PD CONFERENCE	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00
1000-2440-300-350-16-06-000-2-601021-	NS MILEAGE REIMB	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00
TOTAL NORTH ST		\$2,278,076.00	\$18,582.00	\$2,296,658.00	\$459,617.12	\$1,578,648.62	\$258,392.26
17 TRAHAN							
1000-2210-300-307-17-01-000-1-600050-	TR PRINCIPAL SAL	\$103,759.00	\$0.00	\$103,759.00	\$35,916.57	\$67,842.41	\$0.02
1000-2800-300-316-17-01-000-1-600084-	TR PSYCHOLOGIST	\$40,791.00	\$0.00	\$40,791.00	\$6,952.80	\$29,201.76	\$4,636.44
1000-2357-300-317-17-01-000-1-600070-	TR PROF DEV STIP	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
1000-2310-300-343-17-01-000-1-600059-	TR MODERATE SPEC	\$199,018.00	\$0.00	\$199,018.00	\$41,142.70	\$157,875.34	-\$0.04
1000-2305-300-350-17-01-000-1-600052-	TR TEACHERS SALA	\$1,042,496.00	-\$22,884.00	\$1,019,612.00	\$194,112.60	\$802,768.52	\$22,730.88
1000-2305-300-350-17-01-000-1-600088-	TR HEAD TEACHER	\$2,874.00	\$0.00	\$2,874.00	\$552.70	\$2,321.34	-\$0.04
1000-2310-300-350-17-01-000-1-600061-	TR SPECIALIST	\$118,497.00	\$0.00	\$118,497.00	\$25,748.80	\$92,747.62	\$0.58
1000-2210-300-307-17-02-000-1-600011-	TR CLERICAL SALA	\$46,920.00	\$0.00	\$46,920.00	\$7,608.64	\$29,092.95	\$10,218.41
1000-2330-300-343-17-03-000-1-600055-	TR SPECIAL ED AI	\$96,781.00	-\$4,000.00	\$92,781.00	\$14,064.53	\$61,111.89	\$17,604.58
1000-2330-300-344-17-03-000-1-600058-	TR TECHNOLOGY AI	\$15,514.00	\$69.00	\$15,583.00	\$3,051.81	\$12,530.60	\$0.59
1000-2325-300-350-17-03-000-1-601029-	TR LONG TRM SUB	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00
1000-2325-300-350-17-03-000-1-601311-	TR DAILY SUB TCH	\$11,000.00	\$0.00	\$11,000.00	\$2,557.82	\$0.00	\$8,442.18
1000-2325-300-350-17-03-000-1-601312-	TR DAILY SUB AID	\$2,200.00	\$0.00	\$2,200.00	\$585.00	\$0.00	\$1,615.00
1000-2330-300-350-17-03-000-1-600054-	TR INST AIDES SA	\$21,119.00	\$0.00	\$21,119.00	\$2,421.71	\$13,607.16	\$5,090.13
1000-2330-300-343-17-04-000-2-601032-	TR SPED STUD SPEC AIDE	\$21,425.00	\$0.00	\$21,425.00	\$4,686.60	\$16,738.40	\$0.00
1000-2330-300-350-17-03-000-1-600060-	TR LUNCH/RECESS	\$17,000.00	\$0.00	\$17,000.00	\$2,953.50	\$0.00	\$14,046.50
1000-4110-300-360-17-03-000-1-600116-	TR CUSTODIAL SAL	\$88,373.00	\$0.00	\$88,373.00	\$29,473.57	\$57,586.99	\$1,312.44
1000-4110-300-360-17-03-000-1-600117-	TR CUSTODIAL OVE	\$8,917.00	\$0.00	\$8,917.00	\$544.84	\$0.00	\$8,372.16
1000-4110-300-360-17-03-000-1-600118-	TR CUST BUILDING	\$7,400.00	\$0.00	\$7,400.00	\$2,390.30	\$0.00	\$5,009.70
1000-2357-300-317-17-04-000-2-601023-	TR PROF DEV PRES	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,004.00	\$896.00
1000-2420-300-318-17-04-000-2-601002-	TR COPIER CONTRA	\$7,432.00	\$0.00	\$7,432.00	\$3,715.56	\$3,715.56	\$0.88
1000-2210-300-307-17-05-000-2-601000-	TR OFFICE SUPPLI	\$3,500.00	\$0.00	\$3,500.00	\$609.90	\$713.89	\$2,176.21
1000-2415-300-313-17-05-000-2-601034-	TR LIBRARY MEDIA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
1000-2720-300-316-17-05-000-2-601209-	TR TEST & ASSESS	\$2,500.00	\$0.00	\$2,500.00	\$515.03	\$548.70	\$1,436.27
1000-2420-300-318-17-05-000-2-601003-	TR COPY SUPPLIES	\$4,500.00	\$0.00	\$4,500.00	\$2,197.06	\$1,105.20	\$1,197.74
1000-2410-300-318-17-05-000-2-601043-	TR TEXTBOOKS	\$13,000.00	\$0.00	\$13,000.00	\$2,032.99	\$0.00	\$10,967.01
1000-2430-300-343-17-05-000-2-601074-	TR SUPPLIES-SPEC	\$1,172.00	\$0.00	\$1,172.00	\$275.14	\$0.00	\$896.86
1000-2451-300-344-17-05-000-2-601201-	TR INSTR TECH EQ	\$7,030.00	\$0.00	\$7,030.00	\$3,262.94	\$1,643.00	\$2,124.06
1000-2430-300-350-17-05-000-2-601077-	TR SUPPLIES-TEAC	\$12,277.00	\$0.00	\$12,277.00	\$4,312.33	\$655.19	\$7,309.48
1000-2210-300-307-17-06-000-2-601007-	TR PRINC DUES	\$550.00	\$0.00	\$550.00	\$534.00	\$0.00	\$16.00
1000-2210-300-307-17-06-000-2-601009-	TR PRINC CONFERE	\$700.00	\$0.00	\$700.00	\$149.00	\$0.00	\$551.00
1000-2415-300-313-17-06-000-2-601035-	TR LIBRARY MEDIA	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00
1000-2357-300-317-17-06-000-2-601020-	TR COURSE REIMB	\$5,500.00	\$0.00	\$5,500.00	\$374.00	\$1,400.00	\$3,726.00
1000-2353-300-317-17-06-000-2-601009-	TR PD CONFERENCE	\$750.00	\$0.00	\$750.00	\$35.00	\$0.00	\$715.00
1000-2440-300-350-17-06-000-2-601021-	TR MILEAGE REIMB	\$500.00	\$0.00	\$500.00	\$38.02	\$0.00	\$461.98
TOTAL TRAHAN		\$1,927,645.00	-\$26,815.00	\$1,900,830.00	\$392,815.46	\$1,358,210.52	\$149,804.02

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		ORIGINAL		REVISED	YTD		AVAILABLE
		APPROP	TRANSFERS	BUDGET	EXPENDED	ENCMBRNC	BUDGET
21 WYNN							
1000-2210-300-307-21-01-000-1-600050-	WMS PRIN/ASST PR	\$213,735.00	\$0.00	\$213,735.00	\$73,985.22	\$139,749.86	-\$0.08
1000-2710-300-316-21-01-000-1-600071-	WMS GUIDANCE COU	\$134,636.00	\$0.00	\$134,636.00	\$25,891.35	\$108,743.67	\$0.98
1000-2800-300-316-21-01-000-1-600084-	WMS PSYCHOLOGIST	\$84,789.00	\$0.00	\$84,789.00	\$16,305.60	\$68,483.52	-\$0.12
1000-2357-300-317-21-01-000-1-600070-	WMS PROF DEV STIP	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
1000-2315-300-318-21-01-000-1-600020-	WMS CURR COOR	\$17,984.00	\$0.00	\$17,984.00	\$3,458.40	\$14,525.28	\$0.32
1000-2305-300-337-21-01-000-1-600052-	WMS TEACHERS SAL	\$2,877,882.00	\$3,000.00	\$2,880,882.00	\$558,620.24	\$2,322,069.26	\$192.50
1000-2310-300-343-21-01-000-1-600059-	WMS MODERATE SPED	\$641,341.00	-\$13,000.00	\$628,341.00	\$121,005.80	\$498,436.00	\$8,899.20
1000-2310-300-343-21-01-000-1-600062-	WMS SPECIAL ED T	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
1000-2315-300-343-21-01-000-1-600081-	WMS CASE MGR STIPD	\$2,874.00	\$0.00	\$2,874.00	\$110.54	\$0.00	\$2,763.46
1000-2315-300-343-21-01-000-1-600083-	WMS CASE MANAGER	\$80,478.00	\$0.00	\$80,478.00	\$15,918.71	\$67,322.85	-\$2,763.56
1000-2315-300-351-21-01-000-1-600097-	WMS TEAM LEADERS	\$17,992.00	\$0.00	\$17,992.00	\$3,459.80	\$14,531.16	\$1.04
1000-2340-300-313-21-01-000-1-600067-	WMS MEDIA SPECIALIST	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00
1000-2210-300-307-21-02-000-1-600011-	WMS CLERICAL SAL	\$85,834.00	\$0.00	\$85,834.00	\$22,466.55	\$59,594.39	\$3,773.06
1000-2325-300-343-21-01-000-1-600089-	WMS ISET AIDES	\$7,140.00	\$0.00	\$7,140.00	\$895.86	\$0.00	\$6,244.14
1000-2330-300-343-21-03-000-1-600055-	WMS SPECIAL ED AIDE	\$155,535.00	\$0.00	\$155,535.00	\$30,844.80	\$124,689.36	\$0.84
1000-2325-300-351-21-03-000-1-601029-	WMS LONG TRM SUB	\$16,428.00	\$0.00	\$16,428.00	\$0.00	\$0.00	\$16,428.00
1000-2325-300-351-21-03-000-1-601311-	WMS DAILY SUB TEACH	\$32,000.00	\$0.00	\$32,000.00	\$6,564.50	\$0.00	\$25,435.50
1000-2325-300-351-21-03-000-1-601312-	WMS DAILY SUB AIDE	\$3,000.00	\$0.00	\$3,000.00	\$1,105.00	\$0.00	\$1,895.00
1000-3520-300-351-21-03-000-1-600085-	WMS APPX B ADVIS	\$20,797.00	\$0.00	\$20,797.00	\$3,900.16	\$16,079.50	\$817.34
1000-2305-300-351-21-03-000-1-600102-	WMS BUS LUNCH SUP	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
1000-4110-300-360-21-03-000-1-600116-	WMS CUSTODIAL SAL	\$173,208.00	-\$5,513.00	\$167,695.00	\$51,768.25	\$108,035.46	\$7,891.29
1000-4110-300-360-21-03-000-1-600117-	WMS CUSTODIAL OT	\$5,596.00	\$0.00	\$5,596.00	\$720.90	\$0.00	\$4,875.10
1000-4110-300-360-21-03-000-1-600118-	WMS CUST BUILDING	\$5,000.00	\$0.00	\$5,000.00	\$1,871.28	\$0.00	\$3,128.72
1000-2357-300-317-21-04-000-2-601023-	WMS PROF DEV PRES	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00
1000-2420-300-318-21-04-000-2-601002-	WMS COPIER CONT	\$9,909.00	\$0.00	\$9,909.00	\$4,954.08	\$4,954.08	\$0.84
1000-2330-300-343-21-04-000-2-601032-	WMS SPED STUD SPEC	\$146,113.00	\$5,513.00	\$151,626.00	\$32,432.90	\$119,193.10	\$0.00
1000-2440-300-351-21-04-000-2-601234-	WMS INSTR EQUIP	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
1000-4220-300-360-21-04-000-2-601191-	WMS ELEVATOR MAIN	\$3,530.00	\$0.00	\$3,530.00	\$1,015.09	\$0.00	\$2,514.91
1000-2210-300-307-21-05-000-2-601000-	WMS OFFICE SUPP	\$22,686.00	\$0.00	\$22,686.00	\$1,057.00	\$0.00	\$21,629.00
1000-2415-300-313-21-05-000-2-601034-	WMS LIBRY MEDIA SUPP	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
1000-2720-300-316-21-05-000-2-601209-	WMS TEST & ASSESS	\$2,500.00	\$0.00	\$2,500.00	\$785.93	\$28.70	\$1,685.37
1000-2420-300-318-21-05-000-2-601003-	WMS COPY SUPPLIES	\$6,000.00	\$0.00	\$6,000.00	\$2,156.80	\$1,105.20	\$2,738.00
1000-2410-300-318-21-05-000-2-601043-	WMS TEXTBOOKS	\$13,000.00	\$0.00	\$13,000.00	\$6,093.84	\$79.64	\$6,826.52
1000-2430-300-343-21-05-000-2-601074-	WMS SUPP-SPED	\$5,000.00	\$0.00	\$5,000.00	\$648.00	\$0.00	\$4,352.00
1000-2451-300-344-21-05-000-2-601201-	WMS INSTR TECH EQU	\$17,765.00	\$0.00	\$17,765.00	\$7,031.00	\$0.00	\$10,734.00
1000-2410-300-351-21-05-000-2-601058-	WMS REBINDING	\$588.00	\$0.00	\$588.00	\$121.65	\$140.00	\$326.35
1000-2430-300-351-21-05-000-2-601077-	WMS SUPP-TEACHING	\$30,000.00	\$0.00	\$30,000.00	\$18,982.05	\$2,129.81	\$8,888.14
1000-2210-300-307-21-06-000-2-601007-	WMS PRINC DUES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
1000-2210-300-307-21-06-000-2-601009-	WMS PRINC CONFER	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
1000-2415-300-313-21-06-000-2-601035-	WMS LIBRARY MEDIA OTHER	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00
1000-2357-300-317-21-06-000-2-601020-	WMS COURSE REIMB	\$12,000.00	\$0.00	\$12,000.00	\$700.00	\$1,985.00	\$9,315.00
1000-2353-300-317-21-06-000-2-601009-	WMS PD CONFERENC	\$750.00	\$0.00	\$750.00	\$0.00	\$199.99	\$550.01
1000-2440-300-351-21-06-000-2-601021-	WMS MILEAGE REIM	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
TOTAL WYNN		\$4,869,240.00	\$62,000.00	\$4,931,240.00	\$1,014,871.30	\$3,672,075.83	\$244,292.87
31 HIGH SCHOOL							
1000-2210-300-307-31-01-000-1-600050-	TMHS PRIN/ADST P	\$341,953.00	\$0.00	\$341,953.00	\$118,368.45	\$223,584.85	-\$0.30
1000-2340-300-313-31-01-000-1-600066-	TMHS LIBRARIAN	\$90,921.00	\$0.00	\$90,921.00	\$17,484.80	\$73,436.16	\$0.04
1000-2340-300-313-31-01-000-1-600067-	TMHS MEDIA SPECI	\$66,833.00	\$0.00	\$66,833.00	\$22,311.34	\$43,698.50	\$823.16
1000-2710-300-316-31-01-000-1-600071-	TMHS GUIDANCE CO	\$373,237.00	\$1,610.00	\$374,847.00	\$72,373.25	\$302,473.40	\$0.35
1000-2710-300-316-31-01-000-1-600072-	GUIDANCE DEPT HE	\$7,154.00	\$0.00	\$7,154.00	\$1,375.75	\$5,778.15	\$0.10
1000-2800-300-316-31-01-000-1-600084-	TMHS PSYCHOLOGIS	\$81,582.00	\$0.00	\$81,582.00	\$15,688.85	\$65,893.17	-\$0.02
1000-2357-300-317-31-01-000-1-600070-	TMHS PROF DEV ST	\$5,000.00	\$0.00	\$5,000.00	\$206.08	\$0.00	\$4,793.92
1000-2305-300-331-31-01-000-1-600052-	TEACHERS SALARY	\$4,408,895.00	-\$50,000.00	\$4,358,895.00	\$852,973.10	\$3,474,941.02	\$30,980.88
1000-2310-300-343-31-01-000-1-600059-	TMHS MODERATE SP	\$308,246.00	-\$20,000.00	\$288,246.00	\$49,890.03	\$218,768.16	\$19,587.81
1000-2310-300-343-31-01-000-1-600062-	TMHS SPECIAL ED	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
1000-2315-300-343-31-01-000-1-600083-	TMHS CASE MANAGE	\$79,645.00	\$0.00	\$79,645.00	\$15,316.15	\$64,327.83	\$1.02
1000-2220-300-352-31-01-000-1-600052-	NEW START TEACHE	\$11,000.00	\$0.00	\$11,000.00	\$3,942.38	\$0.00	\$7,057.62
1000-2220-300-352-31-01-000-1-600072-	TMHS DEPT HEAD	\$40,546.00	\$0.00	\$40,546.00	\$7,405.12	\$32,664.93	\$475.95
1000-3600-300-352-31-01-000-1-600033-	TMHS SECURITY MO	\$10,507.00	\$0.00	\$10,507.00	\$2,020.55	\$8,486.41	\$0.04
1000-3600-300-352-31-01-000-1-600087-	RESOURCE OFFICER	\$108,113.00	\$0.00	\$108,113.00	\$0.00	\$0.00	\$108,113.00
1000-2210-300-307-31-02-000-1-600011-	TMHS CLERICAL SA	\$100,751.00	\$0.00	\$100,751.00	\$25,081.74	\$66,388.98	\$9,280.28
1000-2710-300-307-31-02-000-1-600011-	THMS GUIDANCE SE	\$37,120.00	\$496.00	\$37,616.00	\$8,845.50	\$28,769.99	\$0.51
1000-1230-300-305-31-03-000-1-600006-	TMHS FACILITY MG	\$80,801.00	\$0.00	\$80,801.00	\$26,734.72	\$52,831.38	\$1,234.90

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		ORIGINAL		REVISED	YTD		AVAILABLE
		APPROP	TRANSFERS	BUDGET	EXPENDED	ENCMBRNC	BUDGET
1000-2325-300-343-31-03-000-1-600089-	TMHS ISET AIDES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
1000-2330-300-343-31-03-000-1-600055-	TMHS SPECIAL ED	\$253,168.00	\$0.00	\$253,168.00	\$47,398.63	\$194,588.51	\$11,180.86
1000-2330-300-344-31-03-000-1-600058-	TMHS TECHNOLOGY	\$25,828.00	\$0.00	\$25,828.00	\$4,966.95	\$20,861.19	-\$0.14
1000-2325-300-352-31-03-000-1-600090-	TMHS IN SERVICE	\$30,000.00	\$0.00	\$30,000.00	\$1,454.17	\$0.00	\$28,545.83
1000-2325-300-352-31-03-000-1-601029-	TMHS LONG TRM SU	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
1000-2325-300-352-31-03-000-1-601311-	TMHS DAILY SUB T	\$39,000.00	\$0.00	\$39,000.00	\$6,126.22	\$0.00	\$32,873.78
1000-2325-300-352-31-03-000-1-601312-	TMHS DAILY SUB A	\$3,400.00	\$0.00	\$3,400.00	\$400.00	\$0.00	\$3,000.00
1000-3510-300-352-31-03-000-1-600127-	TMHS INTRAMURALS	\$2,126.00	\$0.00	\$2,126.00	\$0.00	\$0.00	\$2,126.00
1000-3520-300-352-31-03-000-1-600085-	TMHS APPX B ADVI	\$79,481.00	\$2,000.00	\$81,481.00	\$12,753.63	\$46,141.31	\$22,586.06
1000-2305-300-352-31-03-000-1-600093-	TMHS LUNCH DUTY	\$19,000.00	\$0.00	\$19,000.00	\$1,249.56	\$0.00	\$17,750.44
1000-4110-300-360-31-03-000-1-600116-	TMHS CUSTODIAL S	\$341,844.00	\$0.00	\$341,844.00	\$112,052.27	\$218,525.91	\$11,265.82
1000-4110-300-360-31-03-000-1-600117-	TMHS CUSTODIAL O	\$33,000.00	\$0.00	\$33,000.00	\$7,947.38	\$0.00	\$25,052.62
1000-4110-300-360-31-03-000-1-600118-	TMHS CUST BUILDI	\$4,000.00	\$0.00	\$4,000.00	\$1,431.35	\$0.00	\$2,568.65
1000-2440-300-307-31-04-000-2-601147-	TMHS RENAISSANCE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
1000-2440-300-307-31-04-000-2-601148-	TMHS NHS CEREMON	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
1000-2415-300-313-31-04-000-2-601015-	TMHS GUID COMPUT	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
1000-2357-300-317-31-04-000-2-601023-	TMHS PROF DEV PR	\$7,000.00	\$0.00	\$7,000.00	\$3,595.90	\$0.00	\$3,404.10
1000-2420-300-318-31-04-000-2-601002-	TMHS COPIER CONT	\$19,817.00	\$0.00	\$19,817.00	\$9,908.16	\$9,908.16	\$0.68
1000-2330-300-343-31-04-000-2-601032-	TMHS SPED STUD S	\$97,233.00	\$21,661.00	\$118,894.00	\$24,255.10	\$72,977.90	\$21,661.00
1000-4220-300-360-31-04-000-2-601191-	TMHS ELEVATOR MA	\$7,081.00	\$0.00	\$7,081.00	\$7,080.72	\$0.00	\$0.28
1000-2210-300-307-31-05-000-2-601000-	TMHS OFFICE SUPP	\$12,000.00	\$0.00	\$12,000.00	\$5,606.93	\$1,521.32	\$4,871.75
1000-2440-300-307-31-05-000-2-601142-	TMHS GRADUATION	\$16,500.00	\$0.00	\$16,500.00	\$2,508.10	\$5,987.05	\$8,004.85
1000-2415-300-313-31-05-000-2-601034-	TMHS LIBRARY MED	\$20,000.00	\$0.00	\$20,000.00	\$1,514.81	\$0.00	\$18,485.19
1000-2720-300-316-31-05-000-2-601209-	TMHS TEST & ASSE	\$10,000.00	-\$2,754.00	\$7,246.00	\$136.71	\$135.20	\$6,974.09
1000-2710-300-316-31-05-000-2-601000-	TMHS GUID SUPPLIES	\$5,000.00	\$0.00	\$5,000.00	\$760.15	\$0.00	\$4,239.85
1000-2720-300-316-31-03-000-1-600085-	TMHS TESTING PROCTORS	\$0.00	\$2,660.00	\$2,660.00	\$2,659.32	\$0.00	\$0.68
1000-2420-300-318-31-05-000-2-601003-	TMHS COPY SUPPLI	\$9,000.00	\$0.00	\$9,000.00	\$3,144.80	\$1,105.20	\$4,750.00
1000-2410-300-318-31-05-000-2-601043-	TMHS TEXTBOOKS	\$20,000.00	\$10.00	\$20,010.00	\$9,332.49	\$10,844.66	-\$167.15
1000-2430-300-343-31-05-000-2-601074-	TMHS SUPPLIES-SPED	\$5,509.00	\$0.00	\$5,509.00	\$1,802.38	\$2,331.21	\$1,375.41
1000-2451-300-344-31-05-000-2-601201-	TMHS INSTR TECH	\$25,000.00	\$5,270.00	\$30,270.00	\$25,208.07	\$5,060.95	\$0.98
1000-2430-300-347-31-05-000-2-601305-	TMHS SUPPLIES - VHS	\$21,000.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00
1000-2410-300-352-31-05-000-2-601058-	TMHS REBINDING	\$700.00	\$0.00	\$700.00	\$201.40	\$140.00	\$358.60
1000-2430-300-352-31-05-000-2-601077-	TMHS SUPPLIES-TEACHING	\$65,000.00	\$0.00	\$65,000.00	\$55,757.05	\$4,906.82	\$4,336.13
1000-3520-300-352-31-06-000-2-601007-	TMHS STUDENT DUES	\$2,410.00	\$0.00	\$2,410.00	\$1,460.00	\$0.00	\$950.00
1000-2210-300-307-31-06-000-2-601007-	TMHS PRINC DUES	\$6,200.00	\$0.00	\$6,200.00	\$5,075.00	\$750.00	\$375.00
1000-2210-300-307-31-06-000-2-601009-	TMHS PRINC CONF	\$4,100.00	\$0.00	\$4,100.00	\$2,157.12	\$1,755.00	\$187.88
1000-2210-300-307-31-06-000-2-601012-	TMHS POSTAGE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
1000-2357-300-317-31-06-000-2-601020-	TMHS COURSE REIM	\$15,000.00	\$0.00	\$15,000.00	\$1,318.00	\$2,598.00	\$11,084.00
1000-2353-300-317-31-06-000-2-601009-	TMHS PD CONFEREN	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$125.00	\$1,625.00
1000-2440-300-352-31-06-000-2-601021-	TMHS MILEAGE REI	\$920.00	\$0.00	\$920.00	\$92.64	\$0.00	\$827.36
TOTAL HIGH SCHOOL		\$7,389,371.00	-\$39,047.00	\$7,350,324.00	\$1,620,372.82	\$5,262,306.32	\$467,644.86
84 SCHOOL COMMITTEE							
1000-1110-300-305-84-02-000-1-600029-	SCHOOL COMM SECY	\$8,000.00	\$0.00	\$8,000.00	\$3,013.77	\$0.00	\$4,986.23
1000-1110-300-305-84-03-000-1-600000-	SCHOOL COMM SAL	\$13,000.00	\$0.00	\$13,000.00	\$5,416.60	\$7,583.24	\$0.16
1000-1110-300-305-84-04-000-2-601006-	LEGAL FEES	\$120,000.00	\$0.00	\$120,000.00	\$5,875.15	\$94,124.85	\$20,000.00
1000-1110-300-305-84-04-000-2-601010-	ADVERTISING	\$18,000.00	-\$2,809.00	\$15,191.00	\$407.85	\$0.00	\$14,783.15
1000-1110-300-305-84-04-000-2-601190-	MEDICAIDE PROCES	\$9,000.00	\$0.00	\$9,000.00	\$9,055.57	\$0.00	-\$55.57
1000-1110-300-305-84-05-000-2-601027-	SCHOOL COMM SUPP	\$5,000.00	\$0.00	\$5,000.00	\$480.00	\$0.00	\$4,520.00
1000-1110-300-305-84-06-000-2-601007-	DUES	\$9,300.00	\$0.00	\$9,300.00	\$8,222.39	\$0.00	\$1,077.61
1000-1110-300-305-84-06-000-2-601009-	SCHOOL COMM CONF	\$2,300.00	\$0.00	\$2,300.00	\$1,200.00	\$0.00	\$1,100.00
1000-1110-300-305-84-06-000-2-601024-	MEDICAL EXPENSES	\$20,000.00	\$0.00	\$20,000.00	\$4,160.46	\$0.00	\$15,839.54
1000-1435-300-305-84-06-000-2-601290-	LEGAL SETTLEMENTS	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	-\$3,000.00
TOTAL SCHOOL COMMITTEE		\$204,600.00	-\$2,809.00	\$201,791.00	\$40,831.79	\$101,708.09	\$59,251.12
86 ADMINISTRATION							
1000-1210-300-305-86-01-000-1-600001-	ADMIN SUPERINTEN	\$183,330.00	\$0.00	\$183,330.00	\$56,215.73	\$111,153.82	\$15,960.45
1000-1220-300-305-86-01-000-1-600002-	ADMIN ASST SUPT	\$136,168.00	\$0.00	\$136,168.00	\$45,028.14	\$89,032.91	\$2,106.95
1000-3100-300-305-86-01-000-1-600032-	ADMIN ATTENDENCE	\$5,500.00	\$0.00	\$5,500.00	\$1,853.28	\$3,500.64	\$146.08
1000-3300-300-305-86-01-000-1-600007-	ADMIN TRANSPORTA	\$37,895.00	\$0.00	\$37,895.00	\$12,516.19	\$24,727.55	\$651.26
1000-1230-300-305-86-01-000-1-600006-	ADMIN FACILITIES	\$37,781.00	\$0.00	\$37,781.00	\$12,516.19	\$24,727.56	\$537.25
1000-1410-300-306-86-01-000-1-600003-	BUS OFF BUSINESS	\$124,380.00	\$0.00	\$124,380.00	\$40,817.03	\$80,344.55	\$3,218.42
1000-1420-300-306-86-01-000-1-600220-	HUMAN RESOURCES	\$48,307.00	\$5,317.00	\$53,624.00	\$17,357.82	\$36,265.27	\$0.91
1000-1210-300-305-86-02-000-1-600030-	ADMIN SUPT SECRE	\$55,748.00	\$0.00	\$55,748.00	\$18,711.61	\$36,973.47	\$62.92
1000-1220-300-305-86-02-000-1-600031-	ADMIN ASST SUPT	\$56,878.00	\$0.00	\$56,878.00	\$18,826.98	\$37,189.37	\$861.65

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		APPROP	TRANSFERS	BUDGET	EXPENDED	ENCMBRNC	BUDGET
1000-1410-300-306-86-02-000-1-600011-	BUS OFF CLERICAL	\$88,306.00	-\$5,215.00	\$83,091.00	\$25,841.65	\$40,847.32	\$16,402.03
1000-1410-300-306-86-02-000-1-600012-	BUS OFF PAYROLL	\$64,052.00	-\$14,392.00	\$49,660.00	\$18,255.13	\$30,392.25	\$1,012.62
1000-1410-300-306-86-02-000-1-600013-	BUS OFF ACCT PAY	\$37,572.00	\$9,075.00	\$46,647.00	\$14,762.79	\$31,883.62	\$0.59
1000-1210-300-305-86-04-000-2-601002-	SUPT OFF COPIER	\$3,588.00	\$0.00	\$3,588.00	\$1,793.52	\$1,793.52	\$0.96
1000-1210-300-305-86-04-000-2-601013-	SUPT OFFICE PRIN	\$4,000.00	\$0.00	\$4,000.00	\$375.00	\$0.00	\$3,625.00
1000-1210-300-305-86-04-000-2-601192-	SUPT - CONT SERV	\$11,000.00	\$0.00	\$11,000.00	\$13,078.18	\$0.00	-\$2,078.18
1000-1410-300-306-86-04-000-2-601002-	BUS OFF COPIER C	\$7,432.00	\$0.00	\$7,432.00	\$3,715.56	\$3,715.56	\$0.88
1000-1410-300-306-86-04-000-2-601013-	BUSINESS OFFICE	\$3,700.00	\$0.00	\$3,700.00	\$637.34	\$1,462.66	\$1,600.00
1000-1410-300-306-86-04-000-2-601192-	BUS OFFICE - CONT SERV	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00
1000-1210-300-305-86-05-000-2-601000-	SUPT OFFICE SUPPLIES	\$7,500.00	-\$1,735.00	\$5,765.00	\$835.06	\$648.98	\$4,280.96
1000-1210-300-305-86-05-000-2-601003-	SUPT - COPY SUPPLIES	\$3,287.00	\$0.00	\$3,287.00	\$1,168.80	\$1,105.20	\$1,013.00
1000-1220-300-305-86-05-000-2-601000-	ASST SUPT OFFICE SUPP	\$4,492.00	\$0.00	\$4,492.00	\$891.31	\$884.41	\$2,716.28
1000-1410-300-306-86-05-000-2-601000-	BUS OFFICE SUPPLIES	\$9,800.00	\$0.00	\$9,800.00	\$2,062.78	\$365.22	\$7,372.00
1000-1410-300-306-86-05-000-2-601003-	BUS OFFICE - COPY SUPPLIES	\$6,000.00	\$0.00	\$6,000.00	\$2,156.80	\$1,105.20	\$2,738.00
1000-1210-300-305-86-06-000-2-601007-	SUPT/ASST SUPT DUES	\$11,500.00	\$0.00	\$11,500.00	\$13,331.00	\$0.00	-\$1,831.00
1000-1210-300-305-86-06-000-2-601008-	SUBSCRIPTIONS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
1000-1210-300-305-86-06-000-2-601009-	SUPT CONFERENCE	\$3,000.00	\$1,500.00	\$4,500.00	\$4,081.49	\$300.00	\$118.51
1000-1220-300-305-86-06-000-2-601009-	ASST SUPT CONFER	\$2,500.00	\$0.00	\$2,500.00	\$1,370.03	\$0.00	\$1,129.97
1000-1230-300-306-86-06-000-2-601007-	BUS OFFICE - DUES	\$1,500.00	\$235.00	\$1,735.00	\$1,885.00	\$0.00	-\$150.00
1000-1230-300-306-86-06-000-2-601009-	BUS OFF CONFERENCE	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$400.00	\$3,100.00
1000-1230-300-306-86-06-000-2-601012-	POSTAGE	\$25,000.00	\$0.00	\$25,000.00	\$8,159.58	\$4,023.42	\$12,817.00
1000-1230-300-306-86-06-000-2-601021-	MILEAGE REIMB	\$10,600.00	\$0.00	\$10,600.00	\$4,235.47	\$5,623.09	\$741.44
TOTAL ADMINISTRATION		\$1,001,816.00	-\$5,215.00	\$996,601.00	\$342,479.46	\$568,465.59	\$85,655.95
88 INFORMATION SYST							
1000-1450-300-310-88-01-000-1-600005-	INFOSYS DATA PRO	\$37,781.00	\$0.00	\$37,781.00	\$12,516.61	\$24,728.30	\$536.09
1000-1450-300-310-88-01-000-1-600015-	INFOSYS NETWORK	\$90,051.00	\$0.00	\$90,051.00	\$29,901.92	\$58,879.50	\$1,269.58
1000-1450-300-310-88-02-000-1-600019-	INFOSYS STUDENT	\$48,224.00	\$5,215.00	\$53,439.00	\$17,231.96	\$36,206.98	\$0.06
1000-1450-300-310-88-03-000-1-600016-	INFOSYS COMPUTER	\$281,363.00	\$0.00	\$281,363.00	\$80,972.13	\$130,397.77	\$69,993.10
1000-1450-300-310-88-04-000-2-601016-	INFOSYS TECH CON	\$129,600.00	\$0.00	\$129,600.00	\$101,489.77	\$5,692.50	\$22,417.73
1000-1450-300-310-88-04-000-2-601017-	INFORMATION SYST	\$20,000.00	\$10,000.00	\$30,000.00	\$10,472.84	\$0.00	\$19,527.16
1000-1450-300-310-88-04-000-2-601265-	INTERNET CONNECT	\$57,280.00	\$0.00	\$57,280.00	\$26,514.25	\$4,581.20	\$26,184.55
1000-1450-300-310-88-04-000-2-601400-	NETWORK MAINTENE	\$4,800.00	\$0.00	\$4,800.00	\$4,745.00	\$0.00	\$55.00
1000-1450-300-310-88-04-000-2-601401-	EMAIL	\$3,620.00	\$0.00	\$3,620.00	\$0.00	\$0.00	\$3,620.00
1000-1450-300-310-88-04-000-2-601402-	WEB PAGE	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
1000-1450-300-310-88-04-000-2-601403-	TSS AND SMS	\$2,500.00	\$0.00	\$2,500.00	\$2,296.00	\$0.00	\$204.00
1000-1450-300-310-88-04-000-2-601404-	TECH EQUIPMENT M	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$150.00	\$3,150.00
1000-1450-300-310-88-05-000-2-601027-	INFOSYS SUPPLIES	\$35,000.00	\$53,955.00	\$88,955.00	\$15,818.67	\$6,438.22	\$66,698.11
1000-1450-300-310-88-06-000-2-601007-	INFO SYSTEMS DUE	\$1,100.00	\$0.00	\$1,100.00	\$1,015.00	\$0.00	\$85.00
TOTAL INFORMATION SYST		\$714,619.00	\$84,170.00	\$798,789.00	\$302,974.15	\$267,074.47	\$228,740.38
89 TRANSPORTATION							
1000-2440-300-311-89-04-000-2-601120-	TRANSPRTN AFTER SCHOOL	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
1000-3300-300-311-89-03-000-1-600197-	TRANS MONITORS	\$8,100.00	\$0.00	\$8,100.00	\$4,089.18	\$0.00	\$4,010.82
1000-2440-300-311-89-04-000-2-601279-	TRANSPRTN FIELD	\$20,480.00	\$0.00	\$20,480.00	\$470.00	\$0.00	\$20,010.00
1000-3300-300-311-89-04-000-2-601007-	TRANSPORTATION D	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00
1000-3300-300-311-89-04-000-2-601015-	TRANSPRTN COMPUT	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00
1000-3300-300-311-89-04-000-2-601036-	TRANSPRTN TRANS-	\$1,277,550.00	\$0.00	\$1,277,550.00	\$376,435.00	\$901,115.00	\$0.00
1000-3300-300-311-89-04-000-2-601039-	TRANSPRTN TRANS-	\$60,000.00	-\$810.00	\$59,190.00	\$11,599.00	\$13,818.00	\$33,773.00
1000-3300-300-311-89-04-000-2-601040-	TRANS- VOCATIONA	\$19,440.00	\$810.00	\$20,250.00	\$4,837.50	\$15,412.50	\$0.00
1000-3300-300-343-89-04-000-2-601037-	SPED TRANS-I/D D	\$432,370.00	\$0.00	\$432,370.00	\$141,083.00	\$291,287.00	\$0.00
1000-3300-300-343-89-04-000-2-601038-	SPED TRANS-O/D D	\$973,621.00	\$0.00	\$973,621.00	\$206,404.50	\$746,271.38	\$20,945.12
TOTAL TRANSPORTATION		\$2,794,261.00	\$50,000.00	\$2,844,261.00	\$744,918.18	\$1,967,903.88	\$131,438.94
91 ATHLETICS							
1000-3510-300-314-91-01-000-1-600004-	ATHL DIR/TMHS FA	\$23,200.00	\$0.00	\$23,200.00	\$7,722.19	\$15,169.30	\$308.51
1000-3510-300-314-91-01-000-1-600122-	ATHL DEPT ATHLET	\$28,114.00	\$1,677.00	\$29,791.00	\$7,877.70	\$22,032.99	-\$119.69
1000-3510-300-314-91-01-000-1-600123-	ATHLETIC COACH	\$216,284.00	\$0.00	\$216,284.00	\$0.00	\$0.00	\$216,284.00
1000-3510-300-314-91-02-000-1-600011-	ATHL DEPT CLERIC	\$19,010.00	\$0.00	\$19,010.00	\$3,554.05	\$14,546.48	\$909.47
1000-3510-300-314-91-03-000-1-600086-	ATHLETIC CUSTODI	\$20,000.00	\$0.00	\$20,000.00	\$12,601.30	\$0.00	\$7,398.70
1000-3510-300-314-91-03-000-1-600121-	ATHL DEPT EQUIPM	\$8,528.00	\$247.00	\$8,775.00	\$2,979.80	\$5,795.16	\$0.04
1000-3510-300-314-91-03-000-1-600124-	ATHL EVNT PSNL S	\$12,000.00	\$0.00	\$12,000.00	\$4,900.61	\$0.00	\$7,099.39
1000-3510-300-314-91-03-000-1-600125-	ATHL GAME OFF SA	\$3,060.00	\$0.00	\$3,060.00	\$910.00	\$0.00	\$2,150.00
1000-3510-300-314-91-04-000-2-600124-	CONT EVENT PERSN	\$4,000.00	-\$1,924.00	\$2,076.00	\$100.00	\$0.00	\$1,976.00
1000-3510-300-314-91-04-000-2-600125-	GAME OFFICIALS C	\$39,921.00	\$0.00	\$39,921.00	\$13,663.00	\$0.00	\$26,258.00

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		APPROP	TRANSFERS	BUDGET	EXPENDED	ENCMBRNC	BUDGET
1000-3510-300-314-91-04-000-2-600126-	POLICE DETAILS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00
1000-3510-300-314-91-04-000-2-600151-	ATHL DEPT RECOND	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
1000-3510-300-314-91-04-000-2-600152-	ATHL DEPT FILMIN	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00
1000-3510-300-314-91-04-000-2-605061-	BOYS HOCKEY ICE	\$30,750.00	\$0.00	\$30,750.00	\$0.00	\$0.00	\$30,750.00
1000-4210-300-360-91-04-000-2-601271-	ATH FLD GROUNDS	\$18,000.00	\$0.00	\$18,000.00	\$15,920.00	\$854.52	\$1,225.48
1000-3510-300-314-91-05-000-2-601271-	ATHL FLD MAINT S	\$3,646.00	\$0.00	\$3,646.00	\$1,139.81	\$0.00	\$2,506.19
1000-3510-300-314-91-05-000-2-601286-	ATHL CONFERENCES	\$2,000.00	\$0.00	\$2,000.00	\$160.00	\$0.00	\$1,840.00
1000-3510-300-314-91-05-000-2-601287-	ATHL DIR SUPPLIE	\$6,000.00	\$0.00	\$6,000.00	\$1,496.37	\$2,151.09	\$2,352.54
1000-3510-300-314-91-05-000-2-601288-	ATHL TRAINER SUP	\$4,200.00	\$333.00	\$4,533.00	\$1,439.00	\$3,093.89	\$0.11
1000-3510-300-314-91-05-000-2-605027-	ATHL SPORTS SUPP	\$40,000.00	-\$333.00	\$39,667.00	\$15,003.82	\$5,059.49	\$19,603.69
1000-3510-300-314-91-06-000-2-601007-	ATHLETIC DUES	\$24,000.00	\$0.00	\$24,000.00	\$13,629.00	\$225.00	\$10,146.00
TOTAL ATHLETICS		\$521,113.00	\$0.00	\$521,113.00	\$103,096.65	\$68,927.92	\$349,088.43
94 SPECIAL ED I/D							
1000-2320-300-343-94-01-000-1-600016-	ASSISTIVE TECH SALARY	\$80,000.00	\$0.00	\$80,000.00	\$5,172.40	\$18,103.49	\$56,724.11
1000-2320-300-343-94-01-000-1-600199-	SYSTEMWIDE THERA	\$894,148.00	\$0.00	\$894,148.00	\$183,452.57	\$632,537.43	\$78,158.00
1000-2320-300-343-94-01-000-1-600207-	SUMMER SERVICES	\$57,020.00	\$0.00	\$57,020.00	\$36,211.30	\$0.00	\$20,808.70
1000-2800-300-343-94-01-000-1-601084-	BEHAVIOR MOD THERA	\$137,562.00	\$0.00	\$137,562.00	\$21,716.25	\$91,208.25	\$24,637.50
1000-2310-300-343-94-01-000-1-600059-	SUMM TEACH SAL	\$59,272.00	\$0.00	\$59,272.00	\$45,480.78	\$0.00	\$13,791.22
1000-2310-300-343-94-01-000-1-600212-	SUMM TUTOR SAL	\$4,461.00	\$0.00	\$4,461.00	\$672.84	\$0.00	\$3,788.16
1000-3200-300-343-94-01-000-1-600039-	SUMM NURSE	\$12,348.00	\$0.00	\$12,348.00	\$10,227.75	\$0.00	\$2,120.25
1000-2330-300-343-94-03-000-1-600092-	SUMM AIDE SAL	\$62,212.00	\$0.00	\$62,212.00	\$54,309.81	\$0.00	\$7,902.19
1000-2440-300-343-94-04-000-2-601098-	PUPIL SERVICES-CONT SERV	\$900,000.00	\$0.00	\$900,000.00	\$184,046.99	\$675,938.48	\$40,014.53
1000-2720-300-343-94-04-000-2-601108-	SPED SPEC EVAL-S	\$60,000.00	\$0.00	\$60,000.00	\$1,502.34	\$483.28	\$58,014.38
1000-2800-300-343-94-04-000-2-601083-	SPED BEH MOD-SYS	\$200,000.00	\$0.00	\$200,000.00	\$2,718.13	\$169,541.87	\$27,740.00
1000-2320-300-343-94-04-000-2-601187-	OT/PT/SPCH CONT	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00
1000-2420-300-343-94-04-000-2-601002-	SPED OFFICE COPI	\$2,478.00	\$0.00	\$2,478.00	\$1,238.30	\$1,238.30	\$1.40
1000-2320-300-343-94-05-000-2-601078-	SPED SUPPLIES-OT	\$9,420.00	\$0.00	\$9,420.00	\$302.90	\$1,795.00	\$7,322.10
1000-2420-300-343-94-05-000-2-601299-	SPEC ED I/D ASSI	\$12,000.00	\$0.00	\$12,000.00	\$550.00	\$3,019.92	\$8,430.08
1000-2430-300-343-94-05-000-2-601100-	PUPIL SERVICES - SUPP	\$13,663.00	\$0.00	\$13,663.00	\$3,746.07	\$3,816.61	\$6,100.32
1000-2120-300-343-94-06-000-2-601012-	POSTAGE	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00
1000-2120-300-343-94-06-000-2-601021-	MILEAGE REIMB	\$4,000.00	\$0.00	\$4,000.00	\$964.25	\$1,700.00	\$1,335.75
TOTAL SPECIAL ED I/D		\$2,525,184.00	\$0.00	\$2,525,184.00	\$552,312.68	\$1,599,382.63	\$373,488.69
95 SPECIAL ED O/D							
1000-2110-300-343-95-01-000-1-600010-	SPED SPECIAL ED	\$299,087.00	\$0.00	\$299,087.00	\$100,566.85	\$192,744.81	\$5,775.34
1000-2110-300-343-95-02-000-1-600011-	SPED CLERICAL SA	\$243,473.00	\$24,000.00	\$267,473.00	\$63,444.95	\$138,085.15	\$65,942.90
1000-9100-300-343-95-04-000-2-601129-	MA TUI - PUBLIC DAY	\$809,232.00	\$0.00	\$809,232.00	\$263,375.39	\$443,877.83	\$101,978.78
1000-9300-300-343-95-04-000-2-601124-	PRIV TUITION - DAY	\$525,130.00	\$0.00	\$525,130.00	\$198,678.64	\$319,329.40	\$7,121.96
1000-9300-300-343-95-04-000-2-601126-	PRIV TUIT - PRESCHOOL	\$168,436.00	\$0.00	\$168,436.00	\$29,511.30	\$116,030.80	\$22,893.90
1000-9300-300-343-95-04-000-2-601127-	PRIV TUITION - RESIDENT	\$1,259,216.00	\$0.00	\$1,259,216.00	\$330,843.86	\$928,372.14	\$0.00
1000-9400-300-343-95-04-000-2-601123-	COLLAB TUI - PUB	\$826,680.00	\$0.00	\$826,680.00	\$125,797.00	\$521,673.00	\$179,210.00
1000-2110-300-343-95-06-000-2-601007-	DUES	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00
1000-2110-300-343-95-06-000-2-601021-	MILEAGE REIMB	\$8,000.00	\$0.00	\$8,000.00	\$330.32	\$0.00	\$7,669.68
TOTAL SPECIAL ED O/D		\$4,139,704.00	\$24,000.00	\$4,163,704.00	\$1,112,548.31	\$2,660,113.13	\$391,042.56
97 BUILDINGS & GROUNDS							
1000-4220-300-360-97-03-000-1-600023-	MAINTENANCE SALA	\$268,526.00	\$42,000.00	\$310,526.00	\$91,357.25	\$165,276.23	\$53,892.52
1000-4220-300-360-97-03-000-1-600024-	ELEC/MAINT FOREM	\$78,290.00	\$0.00	\$78,290.00	\$25,904.44	\$51,189.55	\$1,196.01
1000-4220-300-360-97-03-000-1-600025-	SUMMER MAINT	\$15,000.00	\$0.00	\$15,000.00	\$7,247.36	\$0.00	\$7,752.64
1000-4220-300-360-97-03-000-1-600036-	MAINTENENCE OT	\$22,000.00	\$0.00	\$22,000.00	\$6,372.87	\$0.00	\$15,627.13
1000-4220-300-360-97-03-000-1-600037-	MAINT FOREMAN OT	\$22,000.00	\$0.00	\$22,000.00	\$5,735.60	\$0.00	\$16,264.40
1000-4110-300-360-97-04-000-2-601213-	CUSTSERV UNIFORM	\$18,200.00	\$80.00	\$18,280.00	\$5,130.62	\$13,149.10	\$0.28
1000-4110-300-360-97-04-000-2-601233-	CUSTSERV CARPET	\$18,500.00	\$3,056.00	\$21,556.00	\$21,555.16	\$0.00	\$0.84
1000-4120-300-360-97-04-000-2-601214-	HTNGBLDGS HEATIN	\$139,315.00	\$10,775.00	\$150,090.00	\$29,336.34	\$120,753.66	\$0.00
1000-4130-300-360-97-04-000-2-601253-	UTILS ELEC BILLS - DEWING	\$47,000.00	\$0.00	\$47,000.00	\$14,296.64	\$32,703.36	\$0.00
1000-4130-300-360-97-04-000-2-601254-	UTILS ELEC BILLS - HEATH BRK	\$43,000.00	\$0.00	\$43,000.00	\$15,422.80	\$26,755.55	\$821.65
1000-4130-300-360-97-04-000-2-601255-	UTILS ELEC BILLS - NORTH ST	\$29,000.00	\$0.00	\$29,000.00	\$9,103.99	\$19,896.01	\$0.00
1000-4130-300-360-97-04-000-2-601256-	UTILS ELEC BILLS - TRAHAN	\$24,000.00	\$0.00	\$24,000.00	\$7,502.89	\$16,497.11	\$0.00
1000-4130-300-360-97-04-000-2-601257-	UTILS ELEC BILLS - RYAN	\$95,000.00	\$0.00	\$95,000.00	\$25,396.55	\$69,603.45	\$0.00
1000-4130-300-360-97-04-000-2-601258-	UTILS ELEC BILLS - WYNN	\$130,174.00	\$0.00	\$130,174.00	\$35,294.35	\$94,879.48	\$0.17
1000-4130-300-360-97-04-000-2-601259-	UTILS ELEC BILLS - TMHS	\$282,000.00	\$0.00	\$282,000.00	\$94,854.86	\$187,145.14	\$0.00
1000-4130-300-360-97-04-000-2-601260-	UTILS ELEC BILLS - CENTER	\$20,000.00	\$0.00	\$20,000.00	\$5,943.90	\$14,056.10	\$0.00
1000-4130-300-360-97-04-000-2-601261-	UTILS TELEPHONE	\$35,000.00	\$0.00	\$35,000.00	\$15,151.32	\$9,680.69	\$10,167.99
1000-4130-300-360-97-04-000-2-601263-	UTILS SEWER/SEPT	\$12,000.00	\$0.00	\$12,000.00	\$7,146.00	\$0.00	\$4,854.00

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		APPROP	TRANSFERS	BUDGET	EXPENDED	ENCMBRNC	BUDGET
1000-4130-300-360-97-04-000-2-601264-	UTILS CELLULAR	\$5,500.00	\$0.00	\$5,500.00	\$193.66	\$0.00	\$5,306.34
1000-4130-300-360-97-04-000-2-601267-	UTILS DUMPSTER	\$3,500.00	\$0.00	\$3,500.00	\$1,602.80	\$497.85	\$1,399.35
1000-4210-300-360-97-04-000-2-601234-	MNTGRND EQUIPMENT	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00
1000-4220-300-360-97-04-000-2-601119-	PEST CONTROL	\$1,000.00	\$0.00	\$1,000.00	\$150.00	\$75.00	\$775.00
1000-4220-300-360-97-04-000-2-601192-	MNTBLDG CONTRACT	\$380,000.00	\$50,000.00	\$430,000.00	\$130,266.46	\$159,986.79	\$139,746.75
1000-4225-300-360-97-04-000-2-601212-	BLDGSCRTY OPERAT	\$3,172.00	\$0.00	\$3,172.00	\$0.00	\$2,636.75	\$535.25
1000-4230-300-360-97-04-000-2-601236-	MNTCEQUIP STORAG	\$1,000.00	\$0.00	\$1,000.00	\$650.00	\$0.00	\$350.00
1000-4110-300-360-97-05-000-2-601232-	CUSTODIAL SUPPLIES	\$112,000.00	\$0.00	\$112,000.00	\$53,950.97	\$1,144.50	\$56,904.53
1000-4120-300-360-97-05-000-2-601224-	HTNGBLDGS FILTER	\$2,075.00	\$0.00	\$2,075.00	\$0.00	\$0.00	\$2,075.00
1000-4210-300-360-97-05-000-2-601271-	GROUNDS MAINTENA	\$8,000.00	\$10,000.00	\$18,000.00	\$13,308.19	\$0.00	\$4,691.81
1000-4220-300-360-97-05-000-2-601027-	MNTBLDG SUPPLIES	\$75,000.00	\$0.00	\$75,000.00	\$38,706.77	\$9,539.68	\$26,753.55
1000-7400-300-360-97-05-000-2-601235-	EQUIPMENT REPLAC	\$4,049.00	\$9,529.00	\$13,578.00	\$13,577.45	\$0.00	\$0.55
1000-4120-300-360-97-06-000-2-601245-	HTNGBLDGS GAS-DEWING	\$62,000.00	-\$5,500.00	\$56,500.00	\$2,203.71	\$49,087.88	\$5,208.41
1000-4120-300-360-97-06-000-2-601246-	HTNGBLDGS GAS-HEATH	\$54,000.00	-\$5,940.00	\$48,060.00	\$707.54	\$42,744.29	\$4,608.17
1000-4120-300-360-97-06-000-2-601247-	HTNGBLDGS GAS-NORTH ST	\$75,000.00	-\$6,500.00	\$68,500.00	\$3,008.71	\$58,213.56	\$7,277.73
1000-4120-300-360-97-06-000-2-601248-	HTNGBLDGS GAS-TRAHAN	\$49,000.00	\$0.00	\$49,000.00	\$178.93	\$44,433.77	\$4,387.30
1000-4120-300-360-97-06-000-2-601249-	HTNGBLDGS GAS-RYAN	\$64,000.00	\$0.00	\$64,000.00	\$858.13	\$57,457.47	\$5,684.40
1000-4120-300-360-97-06-000-2-601250-	HTNGBLDGS GAS-WYNN	\$74,000.00	-\$5,500.00	\$68,500.00	\$521.66	\$64,301.83	\$3,676.51
1000-4120-300-360-97-06-000-2-601251-	HTNGBLDGS GAS-TMHS	\$65,000.00	\$0.00	\$65,000.00	\$364.45	\$56,567.38	\$8,068.17
1000-4120-300-360-97-06-000-2-601252-	HTNGBLDGS GAS-CENTER	\$32,500.00	\$0.00	\$32,500.00	\$1,276.58	\$26,798.76	\$4,424.66
1000-4130-300-360-97-06-000-2-601212-	UTILS OPERATING	\$500.00	\$0.00	\$500.00	\$138.91	\$0.00	\$361.09
1000-4210-300-360-97-06-000-2-601021-	MNTGRND MILEAGE	\$4,000.00	\$0.00	\$4,000.00	\$972.00	\$2,222.40	\$805.60
1000-4220-300-360-97-06-000-2-601321-	VEHICLE MAINTENA	\$10,000.00	\$0.00	\$10,000.00	\$3,072.46	\$0.00	\$6,927.54
1000-4220-300-360-97-06-000-2-601322-	VEHICLE GAS & OI	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00
TOTAL BUILDINGS & GROUNDS		\$2,401,801.00	\$102,000.00	\$2,503,801.00	\$688,462.32	\$1,397,293.34	\$418,045.34
98 S/W LEA							
1000-2220-300-305-98-01-000-1-600020-	CURR COORDINATOR	\$90,000.00	\$162,000.00	\$252,000.00	\$0.00	\$0.00	\$252,000.00
1000-2357-300-305-98-01-000-1-600048-	MENTORS SALARY	\$32,000.00	\$1,572.00	\$33,572.00	\$6,552.40	\$27,018.64	\$0.96
1000-2357-300-305-98-01-000-1-600049-	MENTEES SALARY	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00
1000-2357-300-317-98-04-000-2-601023-	DISTRICTWIDE PROF DEVEL	\$0.00	\$50,000.00	\$50,000.00	\$375.00	\$0.00	\$49,625.00
1000-5100-300-305-98-01-000-1-600026-	SICK LEAVE BUY B	\$62,000.00	\$0.00	\$62,000.00	\$7,846.33	\$0.00	\$54,153.67
1000-5100-300-305-98-01-000-1-600027-	RETIREMENT INCEN	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00
1000-1230-300-305-98-01-000-1-600035-	GRANT MGMT	\$10,000.00	\$0.00	\$10,000.00	\$2,662.50	\$0.00	\$7,337.50
1000-2305-300-305-98-01-000-1-600100-	SALARY RESERVE -	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
1000-3200-300-315-98-01-000-1-600040-	NURSE SALARIES - SYSTEM	\$500,266.00	\$0.00	\$500,266.00	\$97,495.08	\$399,860.79	\$2,910.13
1000-2310-300-333-98-01-000-1-600052-	SYST WD ELL TEAC	\$252,252.00	\$0.00	\$252,252.00	\$44,254.86	\$128,927.82	\$79,069.32
1000-2325-300-305-98-03-000-1-600011-	SUBS CALL LINE	\$18,500.00	\$0.00	\$18,500.00	\$4,040.00	\$0.00	\$14,460.00
1000-3200-300-315-98-03-000-1-600021-	MED SRVCS SUBSTI	\$7,000.00	\$0.00	\$7,000.00	\$1,118.40	\$0.00	\$5,881.60
1000-2330-300-352-98-03-000-1-600096-	COPY CTR AUDIO V	\$15,596.00	\$192.00	\$15,788.00	\$3,190.61	\$12,596.85	\$0.54
1000-4110-300-360-98-03-000-1-600120-	INTEROFFICE MAIL	\$11,000.00	\$0.00	\$11,000.00	\$3,688.36	\$0.00	\$7,311.64
1000-4110-300-360-98-03-000-1-600196-	PT CUST CENTER SCHOOL	\$19,000.00	-\$1,764.00	\$17,236.00	\$5,103.00	\$0.00	\$12,133.00
1000-3200-300-315-98-04-000-2-601188-	DOCTOR CONTRACTE	\$5,650.00	\$0.00	\$5,650.00	\$0.00	\$5,650.00	\$0.00
1000-9100-300-318-98-04-000-2-601199-	VOCATIONAL TUITION	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00
1000-3520-300-352-98-04-000-2-601121-	BAND TRANS	\$2,010.00	\$0.00	\$2,010.00	\$1,895.50	\$0.00	\$114.50
1000-3520-300-352-98-04-000-2-601234-	BAND EQUIPMENT R	\$1,000.00	\$0.00	\$1,000.00	\$300.00	\$0.00	\$700.00
1000-2420-300-355-98-04-000-2-601002-	COPY CENTERCOPIE	\$36,670.00	\$2,809.00	\$39,479.00	\$28,643.12	\$1,356.88	\$9,479.00
1000-2420-300-355-98-04-000-2-601192-	COPY CENTER CONT	\$92,000.00	\$0.00	\$92,000.00	\$30,550.00	\$64,258.87	-\$2,808.87
1000-3200-300-315-98-05-000-2-601298-	HEALTH SUPPLIES	\$14,000.00	\$0.00	\$14,000.00	\$8,819.74	\$116.77	\$5,063.49
1000-2420-300-355-98-05-000-2-601003-	COPY CTR SUPPLIE	\$72,080.00	\$0.00	\$72,080.00	\$55,496.16	\$11,654.41	\$4,929.43
TOTAL S/W LEA		\$1,302,524.00	\$214,809.00	\$1,517,333.00	\$302,031.06	\$651,441.03	\$563,860.91
GRAND TOTAL		\$42,454,961.00	\$577,616.00	\$43,032,577.00	\$9,950,192.92	\$28,926,756.78	\$4,155,627.30