

TEWKSBURY SCHOOL COMMITTEE AGENDA



TEWKSBURY PUBLIC SCHOOLS
CHRISTOPHER J. MALONE
SUPERINTENDENT OF SCHOOLS

Wednesday, January 25, 2017 • Regular Meeting #11 - 6:00 PM
Executive Session #9 Non-Public Session - 6:00 p.m.
6:30 p.m. - Budget Workshop - Public Session
7:00 p.m. - Reconvene Regular Meeting - Public Session
Tewksbury Memorial High School Library (2nd Floor)
320 Pleasant Street, Tewksbury, Massachusetts

A. CALL TO ORDER

B. EXECUTIVE SESSION - Non-Public Session

Move to convene an Executive Session to continue strategy with respect to contract bargaining litigation. The School Committee will reconvene in Open Session following the Executive Session.

C. BUDGET WORKSHOP

D. RECONVENE REGULAR MEETING

E. ANNOUNCEMENT

The January 25, 2017 School Committee meeting will be televised and recorded. Under the Open Meeting Law, the public is permitted to make an audio or video recording of an open session at a public meeting. At this time I would ask if anyone is recording tonight's meeting to please identify himself/herself.

F. PLEDGE OF ALLEGIANCE

G. RECOGNITION

1. Leadership Recognition

H. STUDENT REPRESENTATIVE REPORT

Kelsey Dunn, Student Council Representative to the School Committee

I. PRESENTATIONS

NEASC Visiting Team Final Report: Kristen Vogel, Principal, Tewksbury Memorial High School

J. CITIZEN'S FORUM (*Citizens are asked to limit comments related to items on the agenda to five (5) minutes or ten (10) if spokesperson is representing a group concern.*)

K. APPROVAL OF MINUTES

1. December 21, 2016 Workshop Minutes (File)
2. January 11, 2017 Regular Meeting Minutes (File)

L. SUBMISSION AND PAYMENT OF BILL

1. Payroll Period Ending January 12, 2017 (\$1,201,184.92) (File)

M. SUPERINTENDENT & STAFF REPORT

N. CONSENT AGENDA (*itemized on page 3*)

O. COMMITTEE REPORTS

Elementary School Building Committee
Tewksbury Education Foundation
Wellness Advisory Committee

P. POLICY CHANGES, PROPOSALS, and ADOPTION

Policy Recommended for Revision to TPS Policy or Adopt MASC Policy - Second and Final Reading
IKF, Graduation Requirements (File)

Q. OLD BUSINESS

1. Next-Generation MCAS Update
2. TMHS Program of Studies

R. NEW BUSINESS

1. School Calendar 2017-2018 School Year Draft (File)
2. Superintendent Mid-Year Review

S. SCHOOL COMMITTEE MATTERS OF INTEREST

T. FUTURE SCHOOL COMMITTEE & FUTURE SUB-COMMITTEE MEETING DATES

February 15, 2017 (6:30 Public Budget Hearing/7:00 Regular Mtg)

U. FUTURE AGENDA ITEMS

V. ADJOURNMENT

TEWKSBURY SCHOOL COMMITTEE CONSENT AGENDA

Superintendent of Schools
Christopher J. Malone
cmalone@tewksbury.k12.ma.us

TEWKSBURY SCHOOL COMMITTEE
Kristen M. Polimeno, Chairperson, kpolimeno@tewksbury.k12.ma.us
Dennis G. Francis, Vice-Chairman, dfrancis@tewksbury.k12.ma.us
Arthy S. Bennett, Clerk, abennett@tewksbury.k12.ma.us
James A. Cutellis, Member, jcutellis@tewksbury.k12.ma.us • Brian H. Dick, Member, bdick@tewksbury.k12.ma.us

N. CONSENT AGENDA

1. **Correspondence**
 - a. 2017 Ginsburg Family Award Nomination Form

2. **Enrollment Update**
January 19, 2017

3. **Monthly Expenditure Report**
None

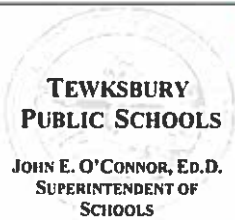
4. **Personnel Items**
New Hires: None

Transfer: Lisa Bailey (lateral move) transfer from Grade 8 Computer Teacher position at the John Wynn Middle School to the district-wide Digital Learning Specialist and Coach position, effective January 23, 2017

Retirements/Resignations/Terminations: Judy Allard, Grade 3 Teacher, Louise Davy Trahan School, effective June 30, 2017; Kristin Wahl, Classroom Instructional Aide/Academic Coach, North Street School, effective February 2, 2017; Erin Caron, Appendix B Detention Supervisor, John Wynn Middle School, effective January 5, 2017.

5. **Acceptance of Donation/Gift:** Ryan PAC donation of \$5,000.00 for the purchase of HP Streams at the John Ryan Elementary School; Wynn Middle School PAC donation of \$3,800.00 to the Wynn Middle School to support the purchase of mice for new HP Streams, one full cart set of headphones, and additional MobiView devices.
6. **Fundraiser/Raffle:** Anime Club fundraiser request to sell chocolate Valentine's Day heart candy, February 6, 2017 to February 14, 2017, proceeds to host an Anime Club convention at Tewksbury Memorial High School; Ryan PAC Calendar Raffle, March 1, 2017 through March 31, 2017, proceeds used to purchase HP Stream computers and cart; Ryan PAC Teacher/Student Basketball Game, February 16, 2017, proceeds used to purchase HP Stream computers and cart.

Executive Session



TEWKSBURY SCHOOL COMMITTEE AGENDA

Meeting Type/Time: Executive Session #9 – Non-Public Session at 6:00 p.m.

Meeting Date: Wednesday, January 25, 2017

Meeting Location: Tewksbury Memorial High School, Guidance Conference Room
320 Pleasant Street, Tewksbury, MA 01876

A. CALL TO ORDER

B. EXECUTIVE SESSION

1. To continue strategy with respect to collective bargaining litigation. The School Committee will reconvene in Open Session.

C. ADJOURNMENT

Budget Workshop

Tewksbury Public Schools



FISCAL 2018 BUDGET SUMMARY

January 25, 2017
Budget Workshop

FY18 Budget Assumptions and Contributing Factors for Change



Group	Base \$ Increase	Step Increase	Longevity	TOTALS
Teachers	\$520,270	\$308,443	\$19,000	\$ 847,713
Aides	\$ 34,370	\$ 31,578	\$ 8,400	\$ 74,348
Admin Group	\$ 22,868	\$ 6,798	\$ 250	\$ 29,916
Nurses	\$ 11,759	\$ 4,943	\$ 600	\$ 17,302
Secretaries	\$ 15,695	\$ 3,536	\$ 500	\$ 19,731
Custodians	\$ 25,796	\$ 18,934	\$ 250	\$ 44,980
Non-Union	\$ 66,356	\$ 51,000	\$ 2,050	\$ 119,406
TOTALS	\$697,114	\$425,232	\$31,050	\$ 1,153,396

FY18 Budget Assumptions and Contributing Factors for Change



- Level Fund the majority of Operating accounts compared to FY17.
- Comply with contractual obligations.
- Tewksbury Transit bus contract is up this year.
- Decrease to Special Education Contracted Services accounts.
- Changes in Building & Grounds accounts.

Requested New Staffing



Central Administration

- English Curriculum Coordinator
- Behavior Specialists (3)
- BCBA Coordinator
- K-4 Instructional Coaches (3)
 - Literacy
 - Math
 - Inclusion

Dewing

- 50% Adjustment Counselor/Social Worker
- Grade 2 Classroom Teacher

Requested New Staffing



Heath Brook

- Grade 1 Classroom Teacher

North Street

- Certified Instructional Aide

Ryan

- Team Leaders (3)
- Instructional Math Coach
- Librarian
- Social Worker / Adjustment Counselor

Requested New Staffing



Wynn

- School Librarian
- Social Worker

TMHS

- Special Education Teacher
- School Adjustment Counselor

Athletics

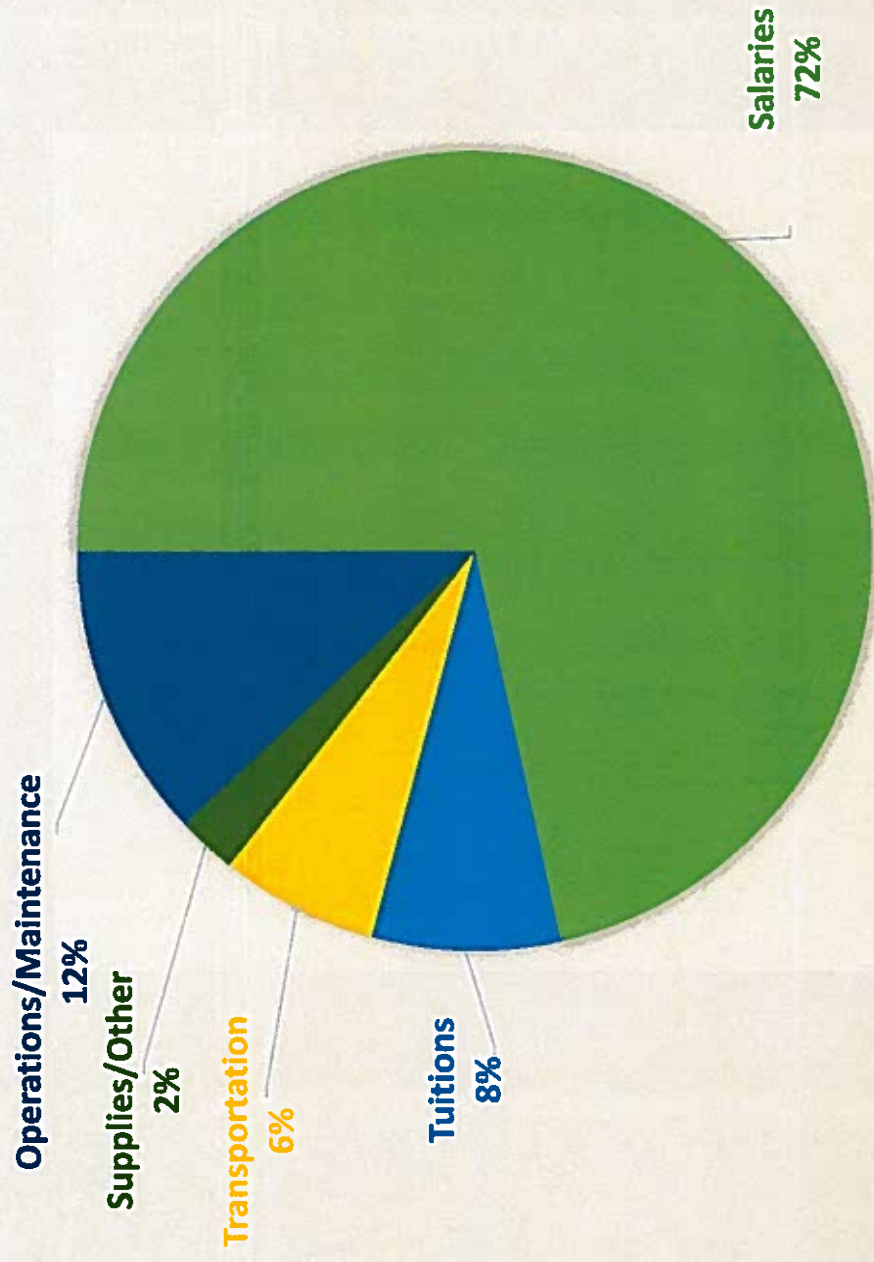
- 50% Athletic Trainer

FY2018 BUDGET SUMMARY



	<u>School Dept</u>	<u>School Dept</u>	<u>Town Manager</u>
	<u>FY17 Budget</u>	<u>FY18 Request</u>	<u>Recommend FY18</u>
Salaries	30,392,622	31,943,421	31,943,421
Operating	12,639,955	12,711,328	12,711,328
Capital Outlay	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
Total School Appropriation	43,282,577	44,904,749	44,904,749
Fixed Costs			
Health	8,245,915	8,039,223	8,039,223
Retirement	1,171,188	1,309,767	1,309,767
Medicare	393,056	451,000	451,000
Unemployment	75,000	75,000	75,000
Insurance	187,944	197,341	197,341
Debt Non-Exempt Principal	5,925	5,895	5,895
Debt Non-Exempt Interest	278	110	110
Short Term Interest	-	-	-
Total Fixed Costs	10,079,306	10,078,335	10,078,335
Total	<u>53,361,883</u>	<u>54,983,084</u>	<u>54,983,084</u>

How We Use Local Appropriation for 2017-2018



FY2017 Grant Funding Sources



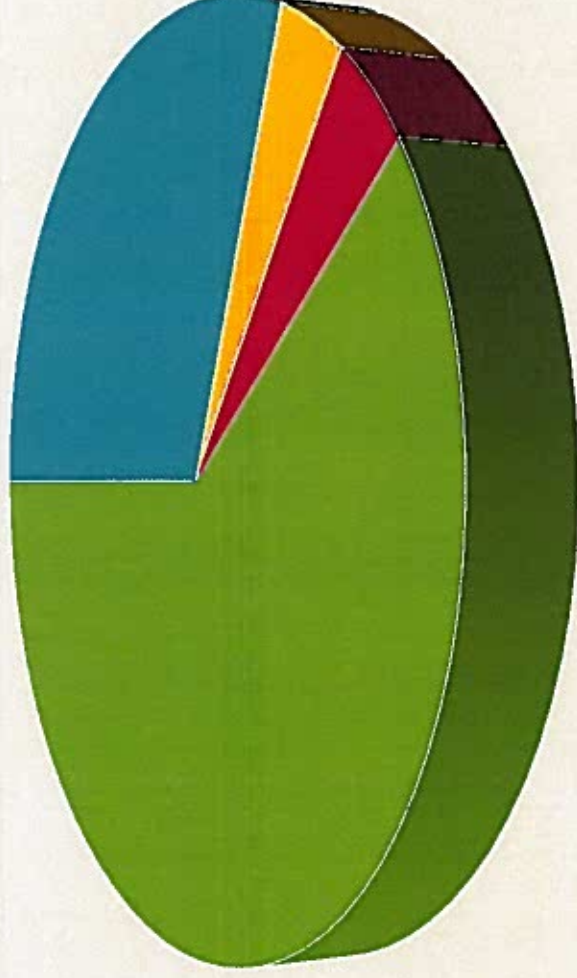
Grant Name	DESE Fund	Closing Date	Total Grant Amount
Sped 94-142 Allocation	240	8/31/2017	\$829,825.00
After School	530S	8/31/2016	\$17,705.00
Quality Enhancement	530C	6/30/2017	\$15,600.00
Early Childhood	262	6/30/2017	\$24,723.00
Early Childhood Prog Imp	298	6/30/2017	\$1,650.00
Music Drives Us - Carryover			\$668.00
Sped Program Improvement	274	8/31/2016	\$29,253.00
Targeted Summer Support	592	8/31/2016	\$12,306.00
Teacher Quality (IIA)	140	8/31/2017	\$65,117.00
Title I	305	8/31/2017	<u>\$279,011.00</u>
			\$1,275,858.00

FY2018 Revolving Fund Offsets



<u>Revolving Fund</u>	<u>Salaries</u>	<u>Operating</u>	<u>Used to Offset</u>
Athletic Fees		\$110,000	Athletic Transportation
Athletic Revolving		\$27,351	Athletic Insurance and Grounds Maintenance
Circuit Breaker		\$1,846,486	Out of District Special Education Tuition
Community Services	\$162,645	\$47,000	Dir of Community Services, Financial Clerk and Utilities
Facility Rentals		\$50,000	Utilities
Parking Fees	\$10,770		50% of Security Monitor
Preschool Revolving	<u>\$87,800</u>	—	PreSchool Teacher and Aide
	\$261,215	\$2,080,837	
	\$2,342,052		Total Revolving Offsets

FY18 Special Education Tuition



■	Circuit Breaker (31%)	\$1,846,486
■	Potential Graduates (4.2%)	\$248,345
■	Stabilization Fund (4.4%)	\$261,655
■	Local Appropriation (60.5%)	\$3,604,157

Tewksbury Public Schools



- Questions or Comments?

Tewksbury Public Schools
FY18 Proposed Budget

ACCOUNTS FOR:		2016	2017	2017	2017	2018	PCT
		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	CHANGE
GENERAL FUND							
11	DEWING						
13071110	600050 DEW PRIN/ASST PRIN SALARY	\$ 196,636.48	\$ 206,540.00	\$ 206,540.00	\$ 206,800.79	\$ 216,837.00	4.99%
13161110	600084 DEW PSYCHOLOGIST	\$ 51,812.02	\$ 58,523.00	\$ 58,523.00	\$ 58,522.88	\$ 62,527.00	6.84%
13171111	600070 DEW PROF DEV STIPEND	\$ 5,656.42	\$ 5,000.00	\$ 5,000.00	\$ 1,170.93	\$ 5,000.00	0.00%
13431110	600059 DEW MODERATE SPECIAL NEEDS	\$ 537,313.00	\$ 557,102.00	\$ 566,083.00	\$ 553,906.56	\$ 598,745.00	5.77%
13431111	600083 DEW CASE MANAGERS SALARY	\$ 81,683.55	\$ 84,456.00	\$ 84,456.00	\$ 80,643.94	\$ 82,564.00	-2.24%
13501110	600052 DEW TEACHERS SALARY	\$ 1,193,566.74	\$ 1,600,307.00	\$ 1,600,307.00	\$ 1,592,451.94	\$ 1,654,715.00	3.40%
13501111	600061 DEW SPECIALIST	\$ 119,224.52	\$ 71,753.00	\$ 62,772.00	\$ 48,104.59	\$ 49,186.00	-21.64%
13071120	600011 DEW CLERICAL SALARY	\$ 46,442.57	\$ 48,920.00	\$ 48,920.00	\$ 40,541.45	\$ 49,894.00	1.99%
13431130	600089 DEW ISET AIDES	\$ 3,184.30	\$ 2,895.00	\$ 2,895.00	\$ 1,087.83	\$ 2,895.00	0.00%
13431131	600055 DEW SPECIAL ED AIDES SALARY	\$ 179,834.99	\$ 200,980.00	\$ 191,911.00	\$ 179,886.42	\$ 190,215.00	-0.88%
13441130	600058 DEW TECHNOLOGY AIDES	\$ 12,811.06	\$ 15,514.00	\$ 15,583.00	\$ 15,377.41	\$ 15,994.00	2.64%
13491130	600056 DEW KINDERGARTEN AIDES	\$ 26,602.80	\$ 111,432.00	\$ 120,432.00	\$ 107,826.01	\$ 127,689.00	6.03%
13501130	601029 DEW LONG TRM SUB TCHR	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 2,223.76	\$ 6,000.00	0.00%
13501130	601311 DEW DAILY SUB TCHR	\$ 28,529.73	\$ 22,000.00	\$ 22,000.00	\$ 13,728.39	\$ 25,000.00	13.64%
13501130	601312 DEW DAILY SUB AIDE	\$ 8,552.50	\$ 13,000.00	\$ 13,000.00	\$ 3,915.00	\$ 13,000.00	0.00%
13501131	600060 DEW LUNCH/RECESS SUPERVISORS	\$ 26,746.40	\$ 28,816.00	\$ 28,816.00	\$ 12,794.25	\$ 28,816.00	0.00%
13601130	600116 DEW CUSTODIAL SALARY	\$ 131,275.41	\$ 131,387.00	\$ 131,387.00	\$ 131,388.18	\$ 135,483.00	3.12%
13601130	600117 DEW CUSTODIAL OVERTIME	\$ 10,740.23	\$ 10,459.00	\$ 10,459.00	\$ 5,921.65	\$ 10,459.00	0.00%
13601130	600118 DEW CUST BUILDING CHECK	\$ 7,075.99	\$ 7,000.00	\$ 7,000.00	\$ 4,008.52	\$ 7,000.00	0.00%
13171140	601023 DEW PROF DEV PRESENTER	\$ 7,373.77	\$ 5,900.00	\$ 5,900.00	\$ 5,004.00	\$ 5,900.00	0.00%
13181140	601002 DEW COPIER CONTRACTS	\$ 7,135.51	\$ 7,432.00	\$ 7,432.00	\$ 7,431.12	\$ 7,432.00	0.00%
13431140	601032 DEW SPED STUD SPEC AIDE	\$ 270,312.91	\$ 307,914.00	\$ 307,914.00	\$ 307,914.00	\$ 316,027.00	2.63%
13601140	601191 DEW ELEVATOR MAINT	\$ 639.04	\$ 670.00	\$ 670.00	\$ 669.65	\$ 700.00	4.48%
13071150	601000 DEW OFFICE SUPPLIES	\$ 8,206.78	\$ 5,000.00	\$ 5,000.00	\$ 3,067.57	\$ 4,000.00	-20.00%
13131150	601034 DEW LIBRARY MEDIA SUPPLIES	\$ 2,999.18	\$ 3,000.00	\$ 3,000.00	\$ 2,763.80	\$ 2,000.00	-33.33%
13161150	601209 DEW TEST & ASSESS SUPPLIES	\$ 2,521.73	\$ 4,250.00	\$ 4,250.00	\$ 2,025.21	\$ 4,410.00	3.76%
13181150	601003 DEW COPY SUPPLIES	\$ 6,775.92	\$ 4,500.00	\$ 4,500.00	\$ 4,332.99	\$ 5,000.00	11.11%
13181151	601043 DEW TEXTBOOKS	\$ 12,248.58	\$ 13,000.00	\$ 13,000.00	\$ 9,630.56	\$ 26,000.00	100.00%
13431151	601074 DEW SUPPLIES-SPECIAL ED	\$ 10,372.46	\$ 7,500.00	\$ 7,686.00	\$ 7,414.90	\$ 7,500.00	-2.42%
13441152	601201 DEW INSTR TECH EQUIP	\$ 7,422.30	\$ 10,000.00	\$ 10,000.00	\$ 1,641.90	\$ 8,600.00	-14.00%
13501151	601077 DEW SUPPLIES-TEACHING	\$ 23,655.04	\$ 20,000.00	\$ 25,814.00	\$ 19,902.05	\$ 20,000.00	-22.52%
13071160	601007 DEW PRINC DUES	\$ 550.00	\$ 550.00	\$ 598.00	\$ 696.64	\$ 600.00	0.33%

Tewksbury Public Schools
FY18 Proposed Budget

ACCOUNTS FOR:		2016	2017	2017	2017	2017	2018	PCT
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	CHANGE	
13071160	601009 DEW PRINC CONFERENCE	\$ 829.85	\$ 1,000.00	\$ 952.00	\$ -	\$ 500.00	-47.48%	
13131160	601035 DEW LIBRARY MEDIA OTHER EXP	\$ -	\$ 1,250.00	\$ 1,250.00	\$ 759.52	\$ 1,250.00	0.00%	
13171160	601020 DEW COURSE REIMB	\$ 4,004.00	\$ 9,000.00	\$ 9,000.00	\$ 3,941.00	\$ 8,000.00	-11.11%	
13171161	601009 DEW PD CONFERENCE	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	0.00%	
13501160	601021 DEW MILEAGE REIMB	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 250.00	-50.00%	
TOTAL	DEWING	\$ 3,032,735.78	\$ 3,585,050.00	\$ 3,591,050.00	\$ 3,437,495.41	\$ 3,701,688.00	3.08%	
13	HEATH BROOK							
13071310	600050 HB PRINCIPAL SALARY	\$ 96,350.02	\$ 103,759.00	\$ 103,759.00	\$ 103,758.98	\$ 111,353.00	7.32%	
13161310	600084 HB PSYCHOLOGIST	\$ 82,156.88	\$ 84,686.00	\$ 84,686.00	\$ 84,666.67	\$ 86,765.00	2.45%	
13171311	600070 HB PROF DEV STIPEND	\$ 3,360.69	\$ 5,000.00	\$ 5,000.00	\$ 735.64	\$ 5,000.00	0.00%	
13431310	600059 HB MODERATE SPECIAL NEEDS	\$ 204,541.82	\$ 138,687.00	\$ 141,751.00	\$ 141,750.09	\$ 142,216.00	0.33%	
13501310	600052 HB TEACHERS SALARY	\$ 1,069,910.02	\$ 1,221,874.00	\$ 1,301,274.00	\$ 1,301,234.28	\$ 1,409,277.00	8.30%	
13501310	600088 HB HEAD TEACHER	\$ 2,874.04	\$ 2,874.00	\$ 2,874.00	\$ 2,874.04	\$ 2,874.00	0.00%	
13501311	600061 HB SPECIALIST	\$ 43,189.48	\$ 39,848.00	\$ 31,970.00	\$ 31,969.59	\$ 32,791.00	2.57%	
13431311	600083 HB CASE MANAGER		\$ 79,645.00	\$ 79,645.00	\$ 74,911.84	\$ 41,032.00	-48.48%	
13071320	600011 HB CLERICAL SALARY	\$ 40,964.11	\$ 47,420.00	\$ 47,420.00	\$ 38,887.50	\$ 48,394.00	2.05%	
13431331	600089 HB ISET AIDES	\$ -	\$ 2,953.00	\$ 2,953.00	\$ 735.89	\$ 2,953.00	0.00%	
13431332	600055 HB SPECIAL ED AIDES SALARY	\$ 44,907.50	\$ 46,547.00	\$ 46,547.00	\$ 46,545.98	\$ 49,111.00	5.51%	
13441330	600058 HB TECHNOLOGY AIDES	\$ 12,612.00	\$ 15,614.00	\$ 15,757.00	\$ 15,756.45	\$ 16,194.00	2.77%	
13491330	600056 HB KINDERGARTEN AIDES	\$ 37,495.55	\$ 88,220.00	\$ 102,220.00	\$ 81,404.59	\$ 108,534.00	6.18%	
13501330	601029 HB LONG TRM SUB TCHR	\$ 7,043.98	\$ 9,000.00	\$ 9,000.00	\$ -	\$ 9,000.00	0.00%	
13501330	601311 HB DAILY SUB TCHR	\$ 14,826.06	\$ 11,000.00	\$ 11,000.00	\$ 5,036.12	\$ 12,000.00	9.09%	
13501330	601312 HB DAILY SUB AID	\$ 2,447.14	\$ 5,000.00	\$ 5,000.00	\$ 1,527.50	\$ 5,000.00	0.00%	
13501331	600060 HB LUNCH/RECESS SUPERVISORS	\$ 31,594.62	\$ 28,000.00	\$ 28,000.00	\$ 11,391.16	\$ 28,000.00	0.00%	
13601330	600116 HB CUSTODIAL SALARY	\$ 136,980.22	\$ 135,396.00	\$ 135,396.00	\$ 135,396.14	\$ 137,991.00	1.92%	
13601330	600117 HB CUSTODIAL OVERTIME	\$ 3,236.02	\$ 5,000.00	\$ 5,000.00	\$ 449.34	\$ 5,000.00	0.00%	
13601330	600118 HB CUST BUILDING CHECK	\$ 7,810.73	\$ 7,500.00	\$ 7,500.00	\$ 4,244.52	\$ 7,500.00	0.00%	
13171340	601023 HB PROF DEV PRESENTER	\$ 7,325.00	\$ 5,900.00	\$ 5,900.00	\$ 5,004.00	\$ 5,900.00	0.00%	
13181340	601002 HB COPIER CONTRACTS	\$ 4,756.97	\$ 4,955.00	\$ 4,955.00	\$ 4,954.08	\$ 4,955.00	0.00%	
13431340	601032 HB SPED STUD SPEC AIDE	\$ 37,686.66	\$ 21,161.00	\$ 21,161.00	\$ 21,161.00	\$ 22,883.00	8.14%	
13071350	601000 HB OFFICE SUPPLIES	\$ 3,797.29	\$ 4,000.00	\$ 4,000.00	\$ 1,441.68	\$ 4,000.00	0.00%	

Tewksbury Public Schools
FY18 Proposed Budget

ACCOUNTS FOR:		2016	2017	2017	2017	2017	2018	PCT
		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	CHANGE	
GENERAL FUND								
13131350	601034	HB LIBRARY MEDIA SUPPLIES	\$ 2,334.97	\$ 3,000.00	\$ 3,000.00	\$ 566.45	\$ 3,000.00	0.00%
13431351	601074	HB SUPPLIES-SPECIAL ED	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 486.70	\$ 2,000.00	0.00%
13161350	601209	HB TEST & ASSESS SUPPLIES	\$ 4,592.38	\$ 4,500.00	\$ 4,500.00	\$ 205.86	\$ 4,600.00	2.22%
13181350	601003	HB COPY SUPPLIES	\$ 5,788.02	\$ 4,500.00	\$ 4,500.00	\$ 3,262.00	\$ 5,800.00	28.89%
13181351	601043	HB TEXTBOOKS	\$ 12,901.91	\$ 13,000.00	\$ 13,649.00	\$ 13,648.58	\$ 13,000.00	0.00%
13441352	601201	HB INSTR TECH EQUIP	\$ 6,335.22	\$ 7,700.00	\$ 7,700.00	\$ 1,567.94	\$ 7,700.00	0.00%
13501351	601077	HB SUPPLIES-TEACHING	\$ 11,388.47	\$ 13,000.00	\$ 21,351.00	\$ 21,893.88	\$ 18,000.00	-15.69%
13071360	601007	HB PRINC DUES	\$ 550.00	\$ 639.00	\$ 639.00	\$ 98.64	\$ 639.00	0.00%
13071360	601009	HB PRINC CONFERENCE	\$ 75.00	\$ 400.00	\$ 400.00	\$ 78.00	\$ 400.00	0.00%
13131360	601035	HB LIBRARY MEDIA OTHER EXP	\$ -	\$ 1,250.00	\$ 1,250.00	\$ 1,029.52	\$ 1,250.00	0.00%
13171360	601020	HB COURSE REIMB	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 8,034.00	\$ 7,000.00	16.67%
13171361	601009	HB PD CONFERENCE	\$ 90.00	\$ 1,000.00	\$ 1,000.00	\$ 270.30	\$ 1,000.00	0.00%
13501360	601021	HB MILEAGE REIMB	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	0.00%
TOTAL	HEATH BROOK	\$ 1,939,922.77	\$ 2,171,528.00	\$ 2,269,257.00	\$ 2,166,978.95	\$ 2,363,612.00		4.16%
15	RYAN							
13071510	600050	RY PRIN/ASST PRIN SALARY	\$ 198,668.08	\$ 210,612.00	\$ 210,612.00	\$ 210,612.22	\$ 220,877.00	4.87%
13161510	600084	RY PSYCHOLOGIST	\$ 80,591.94	\$ 164,164.00	\$ 164,164.00	\$ 164,164.00	\$ 168,742.00	2.79%
13171511	600070	RY PROF DEV STIPEND	\$ 3,784.56	\$ 5,000.00	\$ 5,000.00	\$ 320.81	\$ 5,000.00	0.00%
13431510	600059	RY MODERATE SPECIAL NEEDS	\$ 641,008.78	\$ 689,708.00	\$ 689,708.00	\$ 688,261.31	\$ 724,537.00	5.05%
13431511	600081	RYAN CASE MANAGER STIPEND	\$ 2,874.04	\$ 2,874.00	\$ 2,874.00	\$ 2,874.04	\$ 2,874.00	0.00%
13431511	600083	RYAN CASE MANAGER SALARY	\$ -	\$ -	\$ 1,443.00	\$ 1,442.25	\$ 1,500.00	3.95%
13501510	600061	RY SPECIALIST	\$ 156,489.84	\$ 160,353.00	\$ 160,353.00	\$ 160,351.88	\$ 164,311.00	2.47%
13501511	600052	RY TEACHERS SALARY	\$ 2,608,344.44	\$ 2,575,690.00	\$ 2,530,190.00	\$ 2,530,118.83	\$ 2,622,034.00	3.63%
13501511	600097	RY TEAM LEADERS	\$ 8,994.96	\$ 15,736.00	\$ 15,736.00	\$ 15,392.72	\$ 15,736.00	0.00%
13071520	600011	RY CLERICAL SALARY	\$ 80,574.86	\$ 84,834.00	\$ 84,834.00	\$ 80,966.62	\$ 87,205.00	2.79%
13431531	600089	RY ISET AIDES	\$ 7,803.90	\$ 7,140.00	\$ 7,140.00	\$ 3,007.53	\$ 7,800.00	9.24%
13431532	600055	RY SPECIAL ED AIDES SALARY	\$ 187,045.15	\$ 201,167.00	\$ 196,267.00	\$ 185,775.58	\$ 214,939.00	9.51%
13501530	601029	RY LONG TRM SUB TCHR	\$ 20,072.82	\$ 15,000.00	\$ 15,000.00	\$ 622.44	\$ 15,000.00	0.00%
13501530	601311	RYAN DAILY SUB TCHR	\$ 39,088.55	\$ 26,000.00	\$ 26,000.00	\$ 10,455.00	\$ 26,000.00	0.00%
13501530	601312	RYAN DAILY SUB AID	\$ 6,400.00	\$ 8,500.00	\$ 8,500.00	\$ 650.00	\$ 8,500.00	0.00%
13501533	600085	RYAN APPX B ADVISORS	\$ 1,191.96	\$ 1,192.00	\$ 1,192.00	\$ 1,191.96	\$ 1,192.00	0.00%

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ACCOUNTS FOR:		2016	2017	2017	2017	2018	PCT
		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	CHANGE
GENERAL FUND							
13601530	600116	RY CUSTODIAL SALARY	\$ 177,035.90	\$ 176,106.00	\$ 176,027.81	\$ 181,227.00	2.91%
13601530	600117	RY CUSTODIAL OVERTIME	\$ 8,361.51	\$ 8,500.00	\$ 4,485.01	\$ 8,500.00	0.00%
13601530	600118	RY CUST BUILDING CHECK	\$ 5,184.03	\$ 5,000.00	\$ 3,355.09	\$ 5,000.00	0.00%
13171540	601023	RY PROF DEV PRESENTER	\$ 11,419.90	\$ 5,900.00	\$ 3,211.43	\$ 5,900.00	0.00%
13181540	601002	RY COPIER CONTRACTS	\$ 7,135.50	\$ 7,432.00	\$ 7,431.12	\$ 7,432.00	0.00%
13431540	601032	RY SPED STUD SPEC AIDE	\$ 161,516.26	\$ 167,108.00	\$ 208,277.00	\$ 200,420.00	-3.77%
13601540	601191	RYAN ELEVATOR MAINT	\$ 3,411.10	\$ 3,526.00	\$ 3,525.87	\$ 3,631.00	2.98%
13071550	601000	RY OFFICE SUPPLIES	\$ 13,341.69	\$ 7,812.00	\$ 6,945.28	\$ 8,000.00	2.41%
13131550	601034	RY LIBRARY MEDIA SUPPLIES	\$ 1,678.64	\$ 3,000.00	\$ 933.94	\$ 3,000.00	0.00%
13161550	601209	RY TEST & ASSESS SUPPLIES	\$ 3,160.70	\$ 2,500.00	\$ 1,815.25	\$ 2,500.00	0.00%
13181550	601003	RY COPY SUPPLIES	\$ 6,797.61	\$ 5,000.00	\$ 4,250.00	\$ 5,000.00	0.00%
13181551	601043	RY TEXTBOOKS	\$ 7,516.93	\$ 13,000.00	\$ 12,989.09	\$ 13,000.00	0.00%
13431551	601074	RY SUPPLIES-SPECIAL ED	\$ 1,113.10	\$ 2,000.00	\$ 1,762.39	\$ 2,000.00	0.00%
13441552	601201	RY INSTR TECH EQUIP	\$ 27,977.31	\$ 16,625.00	\$ 19,339.32	\$ 16,625.00	0.00%
13501550	601058	RY REBINDING	\$ 515.60	\$ 500.00	\$ 610.15	\$ 625.00	2.29%
13501551	601077	RY SUPPLIES-TEACHING	\$ 11,202.50	\$ 20,000.00	\$ 9,579.48	\$ 18,000.00	-10.00%
13071560	601007	RY PRINC DUES	\$ 550.00	\$ 600.00	\$ 632.64	\$ 600.00	0.00%
13071560	601009	RY PRINC CONFERENCE	\$ 75.00	\$ 1,500.00	\$ -	\$ 1,500.00	0.00%
13131560	601035	RY LIBRARY MEDIA OTHER EXP	\$ -	\$ 1,250.00	\$ 759.52	\$ 1,250.00	0.00%
13171560	601020	RY COURSE REIMB	\$ 2,942.00	\$ 11,000.00	\$ 8,469.00	\$ 11,000.00	0.00%
13171561	601009	RY PD CONFERENCE	\$ 870.00	\$ 1,600.00	\$ 245.00	\$ 1,600.00	0.00%
13501560	601021	RY MILEAGE REIMB	\$ -	\$ 500.00	\$ -	\$ 500.00	0.00%
TOTAL	RYAN	\$ 4,494,739.16	\$ 4,628,429.00	\$ 4,620,641.00	\$ 4,530,851.58	\$ 4,783,557.00	3.53%
16	NORTH ST						
13071610	600050	NS PRINCIPAL SALARY	\$ 99,060.00	\$ 101,539.00	\$ 101,539.10	\$ 109,078.00	7.42%
13161610	600084	NS PSYCHOLOGIST	\$ 59,514.00	\$ 64,085.00	\$ 64,085.06	\$ 68,904.00	7.52%
13171611	600070	NS PROF DEV STIPEND	\$ 3,341.90	\$ 5,000.00	\$ 617.39	\$ 5,000.00	0.00%
13431610	600059	NS MODERATE SPECIAL NEEDS	\$ 304,970.19	\$ 363,227.00	\$ 364,854.33	\$ 385,618.00	6.11%
13501610	600052	NS TEACHERS SALARY	\$ 1,086,839.81	\$ 1,000,687.00	\$ 1,000,707.07	\$ 1,042,365.00	4.16%
13501610	600088	NS HEAD TEACHER	\$ 3,034.24	\$ 2,874.00	\$ 3,194.44	\$ 3,195.00	0.00%
13501611	600061	NS SPECIALIST	\$ 55,431.45	\$ 124,732.00	\$ 104,158.57	\$ 130,029.00	8.60%

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ACCOUNTS FOR:		2016	2017	2017	2017	2017	2018	PCT
		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	CHANGE	
GENERAL FUND								
13431611	600083	NS CASE MANAGER	\$ 78,771.94	\$ 80,645.00	\$ 80,645.00	\$ 2,874.00	-96.44%	
13071620	600011	NS CLERICAL SALARY	\$ 36,049.66	\$ 39,420.00	\$ 39,420.00	\$ 40,394.00	2.47%	
13431632	600055	NS SPECIAL ED AIDES SALARY	\$ 74,974.86	\$ 98,503.00	\$ 98,739.00	\$ 102,885.00	4.20%	
13441630	600058	NS TECHNOLOGY AIDES	\$ 13,052.95	\$ 15,614.00	\$ 15,757.00	\$ 16,194.00	2.77%	
13501630	601029	NS LONG TRM SUB TCHR	\$ 10,650.64	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	0.00%	
13501630	601311	NS DAILY SUB TCHR	\$ 12,486.97	\$ 11,000.00	\$ 11,000.00	\$ 12,000.00	9.09%	
13501630	601312	NS DAILY SUB AID	\$ 2,125.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	0.00%	
13501631	600060	NS LUNCH/RECESS SUPERVISORS	\$ 16,487.37	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	0.00%	
13601630	600116	NS CUSTODIAL SALARY	\$ 92,810.49	\$ 80,373.00	\$ 80,373.00	\$ 84,234.00	4.80%	
13601630	600117	NS CUSTODIAL OVERTIME	\$ 6,281.23	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	0.00%	
13601630	600118	NS CUST BUILDING CHECK	\$ 6,957.68	\$ 8,700.00	\$ 8,700.00	\$ 8,700.00	0.00%	
13171640	601023	NS PROF DEV PRESENTER	\$ 7,325.00	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00	0.00%	
13181640	601002	NS COPIER CONTRACTS	\$ 6,677.35	\$ 4,955.00	\$ 4,955.00	\$ 4,955.00	0.00%	
13431640	601032	NS SPED STUD SPEC AIDE	\$ 154,486.76	\$ 172,250.00	\$ 194,947.00	\$ 137,298.00	-29.57%	
13071650	601000	NS OFFICE SUPPLIES	\$ 4,432.73	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	0.00%	
13131650	601034	NS LIBRARY MEDIA SUPPLIES	\$ 2,924.38	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	0.00%	
13161650	601209	NS TEST & ASSESS SUPPLIES	\$ 2,208.16	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	0.00%	
13181650	601003	NS COPY SUPPLIES	\$ 4,793.09	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	0.00%	
13181651	601043	NS TEXTBOOKS	\$ 9,798.30	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	0.00%	
13431651	601074	NS SUPPLIES-SPECIAL ED	\$ 1,688.74	\$ 2,375.00	\$ 2,375.00	\$ 2,375.00	0.00%	
13441652	601201	NS INSTR TECH EQUIP	\$ 7,888.23	\$ 8,170.00	\$ 8,170.00	\$ 8,170.00	0.00%	
13501651	601077	NS SUPPLIES-TEACHING	\$ 2,917.59	\$ 12,277.00	\$ 12,277.00	\$ 12,277.00	0.00%	
13071660	601007	NS PRINC DUES	\$ 550.00	\$ 700.00	\$ 700.00	\$ 700.00	0.00%	
13071660	601009	NS PRINC CONFERENCE	\$ 75.00	\$ 750.00	\$ 750.00	\$ 750.00	0.00%	
13131660	601035	NS LIBRARY MEDIA OTHER EXP	\$ -	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	0.00%	
13171660	601020	NS COURSE REIMB	\$ 1,103.00	\$ 5,500.00	\$ 5,500.00	\$ 7,000.00	27.27%	
13171661	601009	NS PD CONFERENCE	\$ 150.00	\$ 750.00	\$ 750.00	\$ 750.00	0.00%	
13501660	601021	NS MILEAGE REIMB	\$ -	\$ 300.00	\$ 300.00	\$ 300.00	0.00%	
TOTAL NORTH ST		\$ 2,169,858.71	\$ 2,278,076.00	\$ 2,296,658.00	\$ 2,125,921.05	\$ 2,259,695.00	-1.61%	
17 TRAHAN								
13071710	600050	TR PRINCIPAL SALARY	\$ 96,350.02	\$ 103,759.00	\$ 103,759.00	\$ 103,758.98	7.32%	

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ACCOUNTS FOR:		2016	2017	2017	2017	2018	PCT
		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	CHANGE
GENERAL FUND							
13161710	600084	TR PSYCHOLOGIST	\$ 79,591.98	\$ 40,791.00	\$ 40,791.00	\$ 39,263.00	-3.75%
13171711	600070	TR PROF DEV STIPEND	\$ 6,278.35	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	0.00%
13431710	600059	TR MODERATE SPECIAL NEEDS	\$ 220,028.55	\$ 199,018.00	\$ 199,018.00	\$ 210,009.00	5.52%
13501710	600052	TR TEACHERS SALARY	\$ 1,006,053.99	\$ 1,042,496.00	\$ 1,019,612.00	\$ 1,106,714.00	8.54%
13501710	600088	TR HEAD TEACHER	\$ 2,874.04	\$ 2,874.00	\$ 2,874.00	\$ 2,874.00	0.00%
13501711	600061	TR SPECIALIST	\$ 113,161.88	\$ 118,497.00	\$ 118,497.00	\$ 123,624.00	4.33%
13431711	600083	TR CASE MANAGER	\$ -	\$ -	\$ -	\$ 41,032.00	100.00%
13071720	600011	TR CLERICAL SALARY	\$ 37,408.90	\$ 46,920.00	\$ 46,920.00	\$ 47,994.00	2.29%
13431732	600055	TR SPECIAL ED AIDES SALARY	\$ 72,874.15	\$ 96,781.00	\$ 92,781.00	\$ 79,519.00	-14.29%
13441730	600058	TR TECHNOLOGY AIDES	\$ 12,336.63	\$ 15,514.00	\$ 15,583.00	\$ 15,944.00	2.32%
13501730	601029	TR LONG TRM SUB TCHR	\$ 20,155.10	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	0.00%
13501730	601311	TR DAILY SUB TCHR	\$ 13,218.57	\$ 11,000.00	\$ 11,000.00	\$ 12,000.00	9.09%
13501730	601312	TR DAILY SUB AIDE	\$ 196.69	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	0.00%
13501731	600054	TR INST AIDES SALARY	\$ 19,532.30	\$ 21,119.00	\$ 21,119.00	\$ 22,383.00	5.99%
13501731	600060	TR LUNCH/RECESS SUPERVISORS	\$ 12,100.18	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	0.00%
13601730	600116	TR CUSTODIAL SALARY	\$ 87,136.98	\$ 88,373.00	\$ 88,373.00	\$ 91,637.00	3.69%
13601730	600117	TR CUSTODIAL OVERTIME	\$ 7,069.48	\$ 8,917.00	\$ 8,917.00	\$ 8,917.00	0.00%
13601730	600118	TR CUST BUILDING CHECK	\$ 8,097.79	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00	0.00%
13171740	601023	TR PROF DEV PRESENTER	\$ 7,358.39	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00	0.00%
13181740	601002	TR COPIER CONTRACTS	\$ 7,135.51	\$ 7,432.00	\$ 7,432.00	\$ 7,432.00	0.00%
13431740	601032	TR SPED STUD SPEC AIDE	\$ 6,563.95	\$ 21,425.00	\$ 21,425.00	\$ 67,804.00	216.47%
13071750	601000	TR OFFICE SUPPLIES	\$ 3,556.22	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	0.00%
13131750	601034	TR LIBRARY MEDIA SUPPLIES	\$ 138.60	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	0.00%
13161750	601209	TR TEST & ASSESS SUPPLIES	\$ 862.24	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	0.00%
13181750	601003	TR COPY SUPPLIES	\$ 4,747.76	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	0.00%
13181751	601043	TR TEXTBOOKS	\$ 24,368.22	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	0.00%
13431751	601074	TR SUPPLIES-SPECIAL ED	\$ -	\$ 1,172.00	\$ 1,172.00	\$ 1,172.00	0.00%
13441752	601201	TR INSTR TECH EQUIP	\$ 8,957.80	\$ 7,030.00	\$ 7,030.00	\$ 7,030.00	0.00%
13501751	601077	TR SUPPLIES-TEACHING	\$ 4,574.77	\$ 12,277.00	\$ 12,277.00	\$ 12,277.00	0.00%
13071760	601007	TR PRINC DUES	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	0.00%
13071760	601009	TR PRINC CONFERENCE	\$ 229.00	\$ 700.00	\$ 700.00	\$ 700.00	0.00%
13131760	601035	TR LIBRARY MEDIA OTHER EXP	\$ -	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	0.00%
13171760	601020	TR COURSE REIMB	\$ 1,153.10	\$ 5,500.00	\$ 5,500.00	\$ 6,000.00	9.09%

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GENERAL FUND							
13171761	601009 TR PD CONFERENCE	\$ 125.00	\$ 750.00	\$ 750.00	\$ 35.00	\$ 750.00	0.00%
13501760	601021 TR MILEAGE REIMB	\$ -	\$ 500.00	\$ 500.00	\$ 38.02	\$ 500.00	0.00%
TOTAL	TRAHAN	\$ 1,884,786.14	\$ 1,927,645.00	\$ 1,900,830.00	\$ 1,766,198.72	\$ 2,091,728.00	10.04%
21	WYNN						
13072110	600050 WMS PRIN/ASST PRIN SALARY	\$ 206,677.64	\$ 213,735.00	\$ 213,735.00	\$ 213,735.08	\$ 226,055.00	5.76%
13162110	600071 WMS GUIDANCE COUNSELOR	\$ 128,935.04	\$ 134,636.00	\$ 134,636.00	\$ 134,635.02	\$ 141,163.00	4.85%
13162111	600084 WMS PSYCHOLOGIST	\$ 82,721.08	\$ 84,789.00	\$ 84,789.00	\$ 84,789.12	\$ 86,909.00	2.50%
13172111	600070 WMS PROF DEV STIPEND	\$ 473.11	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	0.00%
13182110	600020 WMS CURR CORRINATORS	\$ 17,983.68	\$ 17,984.00	\$ 17,984.00	\$ 17,983.68	\$ 17,984.00	0.00%
13372110	600052 WMS IA TEACHERS SALARY	\$ 2,778,913.33	\$ 2,877,882.00	\$ 2,880,882.00	\$ 2,885,598.92	\$ 3,004,676.00	4.30%
13432110	600059 WMS MODERATE SPECIAL NEEDS	\$ 585,039.75	\$ 641,341.00	\$ 628,341.00	\$ 619,441.80	\$ 674,108.00	7.28%
13432110	600062 WMS SPECIAL ED TUTOR	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	0.00%
13432111	600081 WMS CASE MANAGER STIPEND	\$ 2,874.04	\$ 2,874.00	\$ 2,874.00	\$ 110.54	\$ 2,874.00	0.00%
13432111	600083 WMS CASE MANAGERS SALARY	\$ 78,527.02	\$ 80,478.00	\$ 80,478.00	\$ 83,241.56	\$ 85,351.00	6.06%
13512112	600097 WMS TEAM LEADERS	\$ 17,992.00	\$ 17,992.00	\$ 17,992.00	\$ 17,990.96	\$ 17,992.00	0.00%
13132110	600067 WMS MEDIA SPECIALIST	\$ 83,465.89	\$ 85,834.00	\$ 85,834.00	\$ 82,530.06	\$ 88,205.00	2.39%
13072120	600011 WMS CLERICAL SALARY	\$ 8,365.76	\$ 7,140.00	\$ 7,140.00	\$ 3,071.52	\$ 7,140.00	0.00%
13432131	600089 WMS ISET AIDES	\$ 147,555.35	\$ 155,535.00	\$ 155,535.00	\$ 155,300.81	\$ 163,925.00	5.39%
13432132	600055 WMS SPECIAL ED AIDES SALARY	\$ 20,213.84	\$ 16,428.00	\$ 16,428.00	\$ -	\$ 16,428.00	0.00%
13512130	601029 WMS LONG TRM SUB TCHR	\$ 43,396.45	\$ 32,000.00	\$ 32,000.00	\$ 13,966.07	\$ 33,000.00	3.13%
13512130	601311 WMS DAILY SUB TCHR	\$ 1,080.00	\$ 3,000.00	\$ 3,000.00	\$ 1,690.00	\$ 3,000.00	0.00%
13512130	601312 WMS DAILY SUB AIDE	\$ 24,224.92	\$ 20,797.00	\$ 20,797.00	\$ 20,235.98	\$ 20,797.00	0.00%
13512133	600085 WMS APPX B ADVISORS	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	0.00%
13512134	600102 WMS BUS LUNCH SUPVSR	\$ 173,118.59	\$ 173,208.00	\$ 167,695.00	\$ 162,695.30	\$ 173,141.00	3.25%
13602130	600116 WMS CUSTODIAL SALARY	\$ 11,040.01	\$ 5,596.00	\$ 5,596.00	\$ 2,367.03	\$ 5,596.00	0.00%
13602130	600117 WMS CUSTODIAL OVERTIME	\$ 3,605.26	\$ 5,000.00	\$ 5,000.00	\$ 2,562.53	\$ 5,000.00	0.00%
13602130	600118 WMS CUST BUILDING CHECK	\$ 11,435.28	\$ 5,900.00	\$ 5,900.00	\$ -	\$ 5,900.00	0.00%
13172140	601023 WMS PROF DEV PRESENTER	\$ 11,517.89	\$ 9,909.00	\$ 9,909.00	\$ 9,908.16	\$ 9,909.00	0.00%
13182140	601002 WMS COPIER CONTRACTS	\$ 47,442.64	\$ 146,113.00	\$ 151,626.00	\$ 151,626.00	\$ 175,389.00	15.67%
13432140	601032 WMS SPED STUD SPEC AIDE	\$ 920.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	0.00%
13512142	601234 WMS INSTR EQUIPMENT REPAIR						

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		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	CHANGE
GENERAL FUND							
13602140	601191	WMS ELEVATOR MAINT	\$ 4,059.26	\$ 3,530.00	\$ 1,015.09	\$ 4,300.00	21.81%
13072150	601000	WMS OFFICE SUPPLIES	\$ 3,640.87	\$ 22,686.00	\$ 1,106.60	\$ 10,000.00	-55.92%
13132150	601034	WMS LIBRARY MEDIA SUPPLIES	\$ 3,000.00	\$ 3,000.00	\$ 238.41	\$ 3,000.00	0.00%
13162150	601209	WMS TEST & ASSESS SUPPLIES	\$ -	\$ 2,500.00	\$ 785.93	\$ 2,500.00	0.00%
13182150	601003	WMS COPY SUPPLIES	\$ 6,847.62	\$ 6,000.00	\$ 4,250.00	\$ 7,000.00	16.67%
13182151	601043	WMS TEXTBOOKS	\$ 4,660.29	\$ 13,000.00	\$ 8,206.08	\$ 13,000.00	0.00%
13432151	601074	WMS SUPPLIES-SPECIAL ED	\$ 2,107.69	\$ 5,000.00	\$ 1,126.95	\$ 5,000.00	0.00%
13442152	601201	WMS INSTR TECH EQUIP	\$ 17,237.59	\$ 17,765.00	\$ 7,238.99	\$ 17,765.00	0.00%
13512150	601058	WMS REBINDING	\$ 257.40	\$ 588.00	\$ 121.65	\$ 588.00	0.00%
13512151	601077	WMS SUPPLIES-TEACHING	\$ 18,430.63	\$ 30,000.00	\$ 20,740.38	\$ 30,000.00	0.00%
13072160	601007	WMS PRINC DUES	\$ 270.00	\$ 2,000.00	\$ 98.64	\$ 2,000.00	0.00%
13072160	601009	WMS PRINC CONFERENCE	\$ 250.00	\$ 500.00	\$ -	\$ 500.00	0.00%
13132160	601035	WMS LIBRARY MEDIA OTHER EXP	\$ 105.41	\$ 1,250.00	\$ 759.52	\$ 1,250.00	0.00%
13172160	601020	WMS COURSE REIMB	\$ 9,461.10	\$ 12,000.00	\$ 5,620.00	\$ 12,000.00	0.00%
13172161	601009	WMS PD CONFERENCE	\$ 445.00	\$ 750.00	\$ 199.99	\$ 750.00	0.00%
13512160	601021	WMS MILEAGE REIMB	\$ -	\$ 500.00	\$ -	\$ 500.00	0.00%
TOTAL	WYNN	\$ 4,558,291.43	\$ 4,869,240.00	\$ 4,931,240.00	\$ 4,714,988.37	\$ 5,158,414.00	4.61%
31	HIGH SCHOOL						
13073110	600050	TMHS PRIN/ASST PRIN SALARY	\$ 328,668.86	\$ 341,953.00	\$ 341,953.30	\$ 355,313.00	3.91%
13133110	600066	TMHS LIBRARIAN	\$ 88,727.86	\$ 90,921.00	\$ 90,432.26	\$ 93,669.00	3.02%
13133110	600067	TMHS MEDIA SPECIALIST	\$ 70,861.26	\$ 66,833.00	\$ 67,020.68	\$ 68,466.00	2.44%
13163110	600071	TMHS GUIDANCE COUNSELOR	\$ 353,568.98	\$ 373,237.00	\$ 376,341.10	\$ 401,422.00	7.09%
13163110	600072	TMHS GUIDANCE DEPT HEAD	\$ 7,153.90	\$ 7,154.00	\$ 7,153.90	\$ 7,154.00	0.00%
13163111	600084	TMHS PSYCHOLOGIST	\$ 79,591.98	\$ 81,582.00	\$ 81,582.02	\$ 83,621.00	2.50%
13173111	600070	TMHS PROF DEV STIPEND	\$ 6,802.40	\$ 5,000.00	\$ 342.70	\$ 5,000.00	0.00%
13313110	600052	TMHS TEACHERS SALARY	\$ 4,230,581.76	\$ 4,408,895.00	\$ 4,326,322.01	\$ 4,507,468.00	3.41%
13433110	600059	TMHS MODERATE SPECIAL NEEDS	\$ 289,022.09	\$ 308,246.00	\$ 272,985.63	\$ 298,875.00	3.69%
13433110	600062	TMHS SPECIAL ED TUTOR	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	0.00%
13433111	600083	TMHS CASE MANAGERS SALARY	\$ 77,661.44	\$ 79,645.00	\$ 79,643.98	\$ 81,564.00	2.41%
13523110	600052	NEW START TEACHER SALARY	\$ 10,999.17	\$ 11,000.00	\$ 4,542.38	\$ 11,000.00	0.00%
13523110	600072	TMHS DEPT HEAD	\$ 29,018.13	\$ 40,546.00	\$ 40,070.05	\$ 40,546.00	0.00%

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ACCOUNTS FOR:		2016		2017		2017		2017		2018		PCT	
		ACTUAL		ORIG BUD		REVISED BUD		ACTUAL / ENCUMB TO DATE		PROPOSED		CHANGE	
GENERAL FUND													
13523112	600033	TMHS SECURITY MONITOR SAL	\$ 10,249.98	\$ 10,507.00	\$ 10,507.00	\$ 10,507.00	\$ 10,506.94	\$ 10,506.94	\$ 10,770.00	\$ 10,770.00	\$ 10,770.00	2.50%	
13523112	600087	RESOURCE OFFICER	\$ 90,927.00	\$ 108,113.00	\$ 108,113.00	\$ 108,113.00	\$ 113,256.03	\$ 113,256.03	\$ 132,286.00	\$ 132,286.00	\$ 132,286.00	22.36%	
13073120	600011	TMHS CLERICAL SALARY	\$ 97,709.51	\$ 100,751.00	\$ 100,751.00	\$ 100,751.00	\$ 92,922.85	\$ 92,922.85	\$ 104,959.00	\$ 104,959.00	\$ 104,959.00	4.18%	
13073121	600011	THMS GUIDANCE SEC SAL	\$ 35,692.80	\$ 37,120.00	\$ 37,120.00	\$ 37,616.00	\$ 37,615.49	\$ 37,615.49	\$ 38,694.00	\$ 38,694.00	\$ 38,694.00	2.87%	
13053130	600006	TMHS FACILITY MGR	\$ 78,509.81	\$ 80,801.00	\$ 80,801.00	\$ 80,801.00	\$ 80,800.77	\$ 80,800.77	\$ 84,417.00	\$ 84,417.00	\$ 84,417.00	4.48%	
13433131	600089	TMHS ISET AIDES	\$ -	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	0.00%	
13433132	600055	TMHS SPECIAL ED AIDES SALARY	\$ 233,699.90	\$ 253,168.00	\$ 253,168.00	\$ 253,168.00	\$ 242,806.03	\$ 242,806.03	\$ 269,844.00	\$ 269,844.00	\$ 269,844.00	6.59%	
13443130	600058	TMHS TECHNOLOGY AIDES	\$ 24,924.91	\$ 25,828.00	\$ 25,828.00	\$ 25,828.00	\$ 25,828.14	\$ 25,828.14	\$ 26,787.00	\$ 26,787.00	\$ 26,787.00	3.71%	
13523130	600090	TMHS IN SERVICE SALARY	\$ 26,925.08	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 4,574.28	\$ 4,574.28	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	0.00%	
13523130	601029	TMHS LONG TRM SUB TCHR	\$ 8,704.12	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	0.00%	
13523130	601311	TMHS DAILY SUB TCHR	\$ 50,538.75	\$ 39,000.00	\$ 39,000.00	\$ 39,000.00	\$ 16,486.22	\$ 16,486.22	\$ 43,000.00	\$ 43,000.00	\$ 43,000.00	10.26%	
13523130	601312	TMHS DAILY SUB AIDE	\$ 2,145.00	\$ 3,400.00	\$ 3,400.00	\$ 3,400.00	\$ 905.00	\$ 905.00	\$ 3,400.00	\$ 3,400.00	\$ 3,400.00	0.00%	
13523132	600127	TMHS INTRAMURALS	\$ -	\$ 2,126.00	\$ 2,126.00	\$ 2,126.00	\$ -	\$ -	\$ 2,126.00	\$ 2,126.00	\$ 2,126.00	0.00%	
13523133	600085	TMHS APPX B ADVISORS	\$ 73,842.16	\$ 79,481.00	\$ 79,481.00	\$ 81,481.00	\$ 64,446.30	\$ 64,446.30	\$ 81,481.00	\$ 81,481.00	\$ 81,481.00	0.00%	
13523134	600093	TMHS LUNCH DUTY	\$ 17,584.62	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 5,895.36	\$ 5,895.36	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	0.00%	
13603130	600116	TMHS CUSTODIAL SALARY	\$ 342,249.41	\$ 341,844.00	\$ 341,844.00	\$ 341,844.00	\$ 335,600.74	\$ 335,600.74	\$ 348,551.00	\$ 348,551.00	\$ 348,551.00	1.96%	
13603130	600117	TMHS CUSTODIAL OVERTIME	\$ 33,919.91	\$ 33,000.00	\$ 33,000.00	\$ 33,000.00	\$ 17,638.67	\$ 17,638.67	\$ 33,000.00	\$ 33,000.00	\$ 33,000.00	0.00%	
13603130	600118	TMHS CUST BUILDING CHECK	\$ 2,894.66	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 1,569.94	\$ 1,569.94	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	0.00%	
13073140	601147	TMHS RENAISSANCE	\$ 300.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0.00%	
13073140	601148	TMHS NHS CEREMONY	\$ 2,662.72	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	0.00%	
13133140	601015	TMHS GUID COMPUTER SOFTWARE	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	0.00%	
13173140	601023	TMHS PROF DEV PRESENTER	\$ 8,275.66	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 3,595.90	\$ 3,595.90	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	0.00%	
13183140	601002	TMHS COPIER CONTRACTS	\$ 19,027.99	\$ 19,817.00	\$ 19,817.00	\$ 19,817.00	\$ 19,816.32	\$ 19,816.32	\$ 19,817.00	\$ 19,817.00	\$ 19,817.00	0.00%	
13433140	601032	TMHS SPED STUD SPEC AIDE	\$ 62,239.22	\$ 97,233.00	\$ 97,233.00	\$ 118,894.00	\$ 97,233.00	\$ 97,233.00	\$ 129,342.00	\$ 129,342.00	\$ 129,342.00	8.79%	
13603140	601191	TMHS ELEVATOR MAINT	\$ 9,589.56	\$ 7,081.00	\$ 7,081.00	\$ 7,081.00	\$ 7,080.72	\$ 7,080.72	\$ 7,294.00	\$ 7,294.00	\$ 7,294.00	3.01%	
13073150	601000	TMHS OFFICE SUPPLIES	\$ 11,408.99	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 6,935.71	\$ 6,935.71	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	0.00%	
13073151	601142	TMHS GRADUATION SUPPLIES	\$ 12,519.78	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00	\$ 8,495.15	\$ 8,495.15	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00	0.00%	
13133150	601034	TMHS LIBRARY MEDIA SUPPLIES	\$ 10,310.76	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 1,514.81	\$ 1,514.81	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	0.00%	
13133160	601035	TMHS LIBRARY MED OTHER	\$ -	\$ -	\$ -	\$ -	\$ 759.52	\$ 759.52	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	100.00%	
13163150	601209	TMHS TEST & ASSESS SUPPLIES	\$ 6,654.92	\$ 10,000.00	\$ 10,000.00	\$ 7,246.00	\$ 190.71	\$ 190.71	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	0.00%	
13163151	601000	TMHS GUID SUPPLIES	\$ 7,757.63	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 974.65	\$ 974.65	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	0.00%	
13163130	600085	TMHS TESTING PROCTORS	\$ -	\$ -	\$ -	\$ 2,660.00	\$ 2,659.32	\$ 2,659.32	\$ 2,660.00	\$ 2,660.00	\$ 2,660.00	0.00%	
13183150	601003	TMHS COPY SUPPLIES	\$ 9,933.26	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 6,226.00	\$ 6,226.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	0.00%	

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ACCOUNTS FOR:		2016	2017	2017	2017	2017	2018	PCT
		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	CHANGE	
GENERAL FUND								
13183151	601043 TMHS TEXTBOOKS	\$ 46,022.40	\$ 20,000.00	\$ 20,010.00	\$ 22,362.59	\$ 20,000.00	0.00%	
13433151	601074 TMHS SUPPLIES-SPECIAL ED	\$ 6,682.75	\$ 5,509.00	\$ 5,509.00	\$ 4,133.59	\$ 5,509.00	0.00%	
13443152	601201 TMHS INSTR TECH EQUIP	\$ 20,541.73	\$ 25,000.00	\$ 30,270.00	\$ 25,527.94	\$ 25,000.00	0.00%	
13473150	601305 SUPPLIES - EDGINUITY	\$ 32,300.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 25,000.00	19.05%	
13523150	601058 TMHS REBINDING	\$ 224.20	\$ 700.00	\$ 700.00	\$ 201.40	\$ 700.00	0.00%	
13523151	601077 TMHS SUPPLIES-TEACHING	\$ 79,229.13	\$ 65,000.00	\$ 65,000.00	\$ 60,293.48	\$ 65,000.00	0.00%	
13523161	601007 THMS STUDENT MEMBERSHIP DUES	\$ -	\$ 2,410.00	\$ 2,410.00	\$ 2,535.00	\$ 2,610.00	8.30%	
13073160	601007 TMHS PRINC DUES	\$ 5,275.00	\$ 6,200.00	\$ 6,200.00	\$ 5,923.64	\$ 6,200.00	0.00%	
13073160	601009 TMHS PRINC CONFERENCE	\$ 3,452.12	\$ 4,100.00	\$ 4,100.00	\$ 3,912.12	\$ 4,100.00	0.00%	
13073160	601012 TMHS POSTAGE	\$ 25.66	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	0.00%	
13173160	601020 TMHS COURSE REIMB	\$ 10,569.10	\$ 15,000.00	\$ 15,000.00	\$ 7,551.00	\$ 15,000.00	0.00%	
13173161	601009 TMHS PD CONFERENCE	\$ 1,992.00	\$ 1,750.00	\$ 1,750.00	\$ 125.00	\$ 1,750.00	0.00%	
13523160	601021 TMHS MILEAGE REIMB	\$ 1,027.80	\$ 920.00	\$ 920.00	\$ 218.75	\$ 920.00	0.00%	
TOTAL HIGH SCHOOL		\$ 7,071,197.83	\$ 7,389,371.00	\$ 7,350,324.00	\$ 7,048,509.09	\$ 7,633,065.00	3.85%	
84 SCHOOL COMMITTEE								
13058420	600029 SCHOOL COMM SECY	\$ 12,972.49	\$ 8,000.00	\$ 8,000.00	\$ 3,935.07	\$ 9,000.00	12.50%	
13058430	600000 SCHOOL COMM SAL	\$ 12,999.84	\$ 13,000.00	\$ 13,000.00	\$ 12,999.84	\$ 13,000.00	0.00%	
13058440	601006 LEGAL FEES	\$ 90,819.88	\$ 120,000.00	\$ 120,000.00	\$ 100,000.00	\$ 100,000.00	-16.67%	
13058440	601010 ADVERTISING	\$ 21,055.32	\$ 18,000.00	\$ 15,191.00	\$ 2,744.35	\$ 15,500.00	-13.89%	
13058440	601190 MEDICAIDE PROCESSING	\$ 11,565.02	\$ 9,000.00	\$ 9,000.00	\$ 9,055.57	\$ 12,000.00	33.33%	
13058450	601027 SCHOOL COMM SUPPLIES	\$ 5,050.56	\$ 5,000.00	\$ 5,000.00	\$ 625.00	\$ 5,000.00	0.00%	
13058460	601007 DUES	\$ 6,322.00	\$ 9,300.00	\$ 9,300.00	\$ 8,222.39	\$ 9,300.00	0.00%	
13058460	601009 SCHOOL COMM CONFERENCE	\$ 950.00	\$ 2,300.00	\$ 2,300.00	\$ 1,200.00	\$ 2,300.00	0.00%	
13058460	601024 MEDICAL EXPENSES	\$ 5,266.43	\$ 20,000.00	\$ 20,000.00	\$ 5,755.96	\$ 15,000.00	-25.00%	
TOTAL SCHOOL COMMITTEE		\$ 220,789.99	\$ 204,600.00	\$ 201,791.00	\$ 147,538.18	\$ 181,100.00	-10.25%	
86 ADMINISTRATION								
13058610	600001 ADMIN SUPERINTENDENT SALARY	\$ 205,791.19	\$ 183,330.00	\$ 183,330.00	\$ 173,281.09	\$ 180,750.00	-1.41%	
13058611	600002 ADMIN ASST SUPT SALARY	\$ 127,330.34	\$ 136,168.00	\$ 136,168.00	\$ 136,168.00	\$ 144,572.00	6.17%	
13058612	600032 ADMIN ATTENDANCE OFFICER	\$ 3,737.12	\$ 5,500.00	\$ 5,500.00	\$ 5,353.92	\$ 5,500.00	0.00%	
13058613	600007 ADMIN TRANSPORTATION COORD SAL	\$ 37,062.73	\$ 37,895.00	\$ 37,895.00	\$ 37,818.57	\$ 38,859.00	2.54%	

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ACCOUNTS FOR:		2016	2017	2017	2017	2018	PCT
		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	CHANGE
GENERAL FUND							
13058614	600006 ADMIN FACILITIIES SALARY	\$ 37,062.95	\$ 37,781.00	\$ 37,781.00	\$ 37,818.57	\$ 38,743.00	2.55%
13068610	600003 BUS OFF BUSINESS MGR SALARY	\$ 117,267.54	\$ 124,380.00	\$ 124,380.00	\$ 123,169.08	\$ 132,452.00	6.49%
13068611	600220 HUMAN RESOURCES SAL	\$ 48,949.62	\$ 48,307.00	\$ 53,624.00	\$ 53,623.09	\$ 55,440.00	3.39%
13058621	600030 ADMIN SUPT SECRETARY SALARY	\$ 55,221.10	\$ 55,748.00	\$ 59,548.00	\$ 57,178.29	\$ 61,017.00	2.47%
13058622	600031 ADMIN ASST SUPT SECRETARY	\$ 59,018.99	\$ 56,878.00	\$ 59,878.00	\$ 57,259.46	\$ 61,945.00	3.45%
13068620	600011 BUS OFF CLERICAL SALARY	\$ 89,221.23	\$ 88,306.00	\$ 83,091.00	\$ 66,688.97	\$ 62,445.00	-24.85%
13068620	600012 BUS OFF PAYROLL CLERK SALARY	\$ 63,458.32	\$ 64,052.00	\$ 49,660.00	\$ 48,647.38	\$ 46,461.00	-6.44%
13068620	600013 BUS OFF ACCT PAYABLE SALARY	\$ 37,224.88	\$ 37,572.00	\$ 46,647.00	\$ 46,646.41	\$ 49,141.00	5.35%
13058640	601002 SUPT OFF COPIER CONTRACTS	\$ 6,353.50	\$ 3,588.00	\$ 3,588.00	\$ 4,649.52	\$ 5,712.00	59.20%
13058640	601013 SUPT OFFICE PRINTING	\$ 2,578.08	\$ 4,000.00	\$ 4,000.00	\$ 375.00	\$ 2,600.00	-35.00%
13058640	601192 CONT SERV - SUPERINTENDENT	\$ 11,692.75	\$ 11,000.00	\$ 11,000.00	\$ 14,167.08	\$ 13,000.00	18.18%
13068640	601002 BUS OFF COPIER CONTRACTS	\$ 9,369.46	\$ 7,432.00	\$ 7,432.00	\$ 7,431.12	\$ 7,432.00	0.00%
13068640	601013 BUSINESS OFFICE PRINTING	\$ 2,333.64	\$ 3,700.00	\$ 3,700.00	\$ 2,100.00	\$ 3,000.00	-18.92%
13068640	601192 CONT SERV - BUSINESS OFFICE	\$ 5,371.50	\$ 7,000.00	\$ 7,000.00	\$ -	\$ 7,000.00	0.00%
13058650	601000 SUPT - OFFICE SUPPLIES	\$ 6,515.49	\$ 7,500.00	\$ 5,765.00	\$ 2,861.75	\$ 7,500.00	0.00%
13058650	601003 SUPT - COPY SUPPLIES	\$ 5,111.33	\$ 3,287.00	\$ 3,287.00	\$ 2,274.00	\$ 3,287.00	0.00%
13058750	601000 ASST SUPT - OFFICE SUPPLIES	\$ 4,463.69	\$ 4,492.00	\$ 4,492.00	\$ 2,873.51	\$ 4,492.00	0.00%
13068650	601000 BUSINESS OFFICE - OFFICE SUPPLIES	\$ 7,353.13	\$ 9,800.00	\$ 9,800.00	\$ 3,267.59	\$ 9,800.00	0.00%
13068650	601003 BUSINESS OFFICE - COPY SUPPLIES	\$ 2,658.06	\$ 6,000.00	\$ 6,000.00	\$ 3,262.00	\$ 6,000.00	0.00%
13058660	601007 SUPT - DUES	\$ 11,718.28	\$ 11,500.00	\$ 11,500.00	\$ 13,676.92	\$ 14,000.00	21.74%
13058660	601008 SUBSCRIPTIONS	\$ 403.00	\$ 500.00	\$ 500.00	\$ 46.00	\$ 500.00	0.00%
13058660	601009 SUPT CONFERENCE	\$ 6,165.00	\$ 3,000.00	\$ 4,500.00	\$ 4,453.49	\$ 4,500.00	0.00%
13058661	601009 ASST SUPT CONFERENCE	\$ 1,125.77	\$ 2,500.00	\$ 2,500.00	\$ 2,011.03	\$ 2,500.00	0.00%
13068660	601007 BUSINESS OFFICE - DUES	\$ 1,279.00	\$ 1,500.00	\$ 1,735.00	\$ 1,885.00	\$ 1,900.00	9.51%
13068660	601009 BUS OFF CONFERENCE	\$ 2,052.79	\$ 3,500.00	\$ 3,500.00	\$ 550.00	\$ 3,500.00	0.00%
13068660	601012 POSTAGE	\$ 26,050.33	\$ 25,000.00	\$ 25,000.00	\$ 12,183.00	\$ 26,000.00	4.00%
13068660	601021 MILEAGE REIMB	\$ 4,600.00	\$ 10,600.00	\$ 10,600.00	\$ 10,822.44	\$ 11,200.00	5.66%
TOTAL	ADMINISTRATION	\$ 998,540.81	\$ 1,001,816.00	\$ 1,003,401.00	\$ 932,542.28	\$ 1,011,248.00	0.78%
88	INFORMATION SYST						
13108810	600005 INFOSYS DATA PROC SALARY	\$ 37,528.86	\$ 37,781.00	\$ 37,781.00	\$ 37,819.78	\$ 38,743.00	2.55%
13108810	600015 INFOSYS NETWORK MANAGER SALARY	\$ 91,634.92	\$ 90,051.00	\$ 90,051.00	\$ 90,050.94	\$ 92,102.00	2.28%

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ACCOUNTS FOR:		2016	2017	2017	2017	2018	PCT
		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	CHANGE
GENERAL FUND							
13108820	600019	\$ 49,801.03	\$ 48,224.00	\$ 53,439.00	\$ 53,438.94	\$ 55,350.00	3.58%
13108830	600016	\$ 272,321.08	\$ 281,363.00	\$ 281,363.00	\$ 231,491.90	\$ 288,397.00	2.50%
13108840	601016	\$ 93,198.67	\$ 129,600.00	\$ 129,600.00	\$ 116,691.02	\$ 168,649.00	30.13%
13108840	601017	\$ 4,992.84	\$ 20,000.00	\$ 30,000.00	\$ 12,004.01	\$ 20,000.00	-33.33%
13108840	601265	\$ 51,552.71	\$ 57,280.00	\$ 57,280.00	\$ 31,095.45	\$ 93,760.00	63.69%
13108840	601400	\$ 19,519.40	\$ 4,800.00	\$ 4,800.00	\$ 4,745.00	\$ 4,800.00	0.00%
13108840	601401	\$ 5,420.00	\$ 3,620.00	\$ 3,620.00	\$ 3,620.00	\$ 3,620.00	0.00%
13108840	601402		\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	0.00%
13108840	601403	\$ 2,296.00	\$ 2,500.00	\$ 2,500.00	\$ 2,296.00	\$ 2,500.00	0.00%
13108840	601404	\$ 1,548.71	\$ 3,300.00	\$ 3,300.00	\$ 437.32	\$ 3,300.00	0.00%
13108850	601027	\$ 31,217.64	\$ 35,000.00	\$ 88,955.00	\$ 26,017.11	\$ 35,000.00	-60.65%
13108860	601007	\$ 1,015.00	\$ 1,100.00	\$ 1,100.00	\$ 1,052.98	\$ 1,100.00	0.00%
13448862	601201	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00	100.00%
TOTAL	INFORMATION SVST	\$ 662,046.86	\$ 714,619.00	\$ 798,789.00	\$ 610,760.45	\$ 867,321.00	8.58%
89	TRANSPORTATION						
13118940	601120	\$ -	\$ -	\$ 50,000.00	\$ 5,190.00	\$ 49,500.00	-1.00%
13118930	600197	\$ 12,049.48	\$ 8,100.00	\$ 8,100.00	\$ 7,541.97	\$ 10,000.00	23.46%
13118940	601279	\$ 14,963.00	\$ 20,480.00	\$ 20,480.00	\$ 1,980.00	\$ 15,000.00	-26.76%
13118941	601007	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	0.00%
13118941	601015	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	0.00%
13118941	601036	\$ 1,271,360.00	\$ 1,277,550.00	\$ 1,277,550.00	\$ 1,277,550.00	\$ 1,474,200.00	15.39%
13118941	601039	\$ 134,355.14	\$ 60,000.00	\$ 59,190.00	\$ 31,237.00	\$ 60,000.00	0.00%
13118941	601040	\$ 14,547.00	\$ 19,440.00	\$ 20,250.00	\$ 20,250.00	\$ 22,000.00	8.64%
13438940	601037	\$ 437,400.00	\$ 432,370.00	\$ 432,370.00	\$ 432,370.00	\$ 434,800.00	0.56%
13438940	601038	\$ 836,058.15	\$ 973,621.00	\$ 973,621.00	\$ 957,675.15	\$ 964,720.00	-0.91%
TOTAL	TRANSPORTATION	\$ 2,723,432.77	\$ 2,794,261.00	\$ 2,844,261.00	\$ 2,736,494.12	\$ 3,032,920.00	6.63%
91	ATHLETICS						
13149110	600004	\$ 22,627.65	\$ 23,200.00	\$ 23,200.00	\$ 23,200.19	\$ 24,104.00	3.90%
13149110	600122	\$ 33,505.22	\$ 28,114.00	\$ 29,791.00	\$ 14,577.75	\$ 30,961.00	3.93%
13149110	600123	\$ 215,393.01	\$ 216,284.00	\$ 216,284.00	\$ 110,599.00	\$ 277,740.00	28.41%

Tewksbury Public Schools
FY18 Proposed Budget

ACCOUNTS FOR:		2016	2017	2017	2017	2017	2018	PCT
		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	CHANGE	
GENERAL FUND								
13149120	600011	ATHL DEPT CLERICAL SALARY	\$ 16,046.03	\$ 19,010.00	\$ 19,010.00	\$ 17,711.42	\$ 19,486.00	2.50%
13149130	600086	ATHLETIC CUSTODIAN	\$ 32,544.28	\$ 20,000.00	\$ 20,000.00	\$ 17,970.64	\$ 20,500.00	2.50%
13149130	600121	ATHL DEPT EQUIPMENT MANAGER	\$ 13,019.98	\$ 8,528.00	\$ 8,775.00	\$ 8,774.96	\$ 8,775.00	0.00%
13149130	600124	ATHL EVNT PSNL SAL	\$ 16,926.40	\$ 12,000.00	\$ 12,000.00	\$ 10,686.61	\$ 12,300.00	2.50%
13149130	600125	ATHL GAME OFF SALARY	\$ 280.00	\$ 3,060.00	\$ 3,060.00	\$ 1,910.00	\$ 3,060.00	0.00%
13149140	600124	CONT EVENT PERSNL	\$ -	\$ 4,000.00	\$ 2,076.00	\$ 100.00	\$ 4,000.00	0.00%
13149140	600125	GAME OFFICIALS CONTRACTED	\$ 41,117.98	\$ 39,921.00	\$ 39,921.00	\$ 20,730.50	\$ 41,917.00	5.00%
13149140	600126	POLICE DETAILS	\$ 8,826.64	\$ 7,000.00	\$ 7,000.00	\$ 6,251.52	\$ 8,400.00	20.00%
13149140	600151	ATHL DEPT RECONDITIONING	\$ 4,646.06	\$ 10,000.00	\$ 10,000.00	\$ 9,039.45	\$ 10,000.00	0.00%
13149140	600152	ATHL DEPT FILMING	\$ 225.00	\$ 1,400.00	\$ 1,400.00	\$ -	\$ 1,400.00	0.00%
13149140	605061	BOYS HOCKEY ICE RENTAL	\$ 26,663.33	\$ 30,750.00	\$ 30,750.00	\$ 9,800.00	\$ 30,750.00	0.00%
13609140	601271	ATH FLD GROUNDS MAINT	\$ 15,463.94	\$ 18,000.00	\$ 18,000.00	\$ 18,754.52	\$ 20,000.00	11.11%
13149150	601271	ATHL FLD MAINT SUPPLIES	\$ 1,801.19	\$ 3,646.00	\$ 3,646.00	\$ 1,319.78	\$ 3,646.00	0.00%
13149150	601286	ATHL CONFERENCES	\$ 1,278.93	\$ 2,000.00	\$ 2,000.00	\$ 820.00	\$ 2,000.00	0.00%
13149150	601287	ATHL DIR SUPPLIES	\$ 5,893.59	\$ 6,000.00	\$ 6,000.00	\$ 4,307.40	\$ 7,000.00	16.67%
13149150	601288	ATHL TRAINER SUPPLIES	\$ 3,664.85	\$ 4,200.00	\$ 4,533.00	\$ 3,646.04	\$ 4,200.00	0.00%
13149150	605027	ATHL SPORTS SUPPLIES	\$ 47,790.29	\$ 40,000.00	\$ 39,667.00	\$ 38,738.43	\$ 50,000.00	25.00%
13149160	601007	ATHLETIC DUES	\$ 17,386.93	\$ 24,000.00	\$ 24,000.00	\$ 15,729.00	\$ 24,000.00	0.00%
TOTAL ATHLETICS		\$ 525,101.30	\$ 521,113.00	\$ 521,113.00	\$ 334,667.21	\$ 604,239.00	\$ 604,239.00	15.95%
94	SPECIAL ED I/D							
13439410	600016	ASSISTIVE TECH SALARY	\$ -	\$ 80,000.00	\$ 80,000.00	\$ 23,275.89	\$ 80,000.00	0.00%
13439410	600199	SYSTEMWIDE THERAPISTS	\$ 880,316.72	\$ 894,148.00	\$ 894,148.00	\$ 858,393.75	\$ 941,404.00	5.29%
13439410	600207	SUMMER SERVICES	\$ 55,139.61	\$ 57,020.00	\$ 57,020.00	\$ 36,211.30	\$ 57,020.00	0.00%
13439412	601084	BEHAVIOR THERAPISTS - SYSTEMWIDE	\$ 97,358.34	\$ 137,562.00	\$ 137,562.00	\$ 112,924.50	\$ 507,953.00	269.25%
13439413	600059	SUMM TEACH SAL	\$ 56,655.68	\$ 59,272.00	\$ 59,272.00	\$ 45,480.79	\$ 59,272.00	0.00%
13439413	600212	SUMM TUTOR SAL	\$ 320.40	\$ 4,461.00	\$ 4,461.00	\$ 672.84	\$ 4,461.00	0.00%
13439414	600039	SUMM NURSE	\$ 9,347.50	\$ 12,348.00	\$ 12,348.00	\$ 10,227.75	\$ 12,348.00	0.00%
13439430	600092	SUMM AIDE SAL	\$ 59,214.38	\$ 62,212.00	\$ 62,212.00	\$ 54,309.81	\$ 62,212.00	0.00%
13439440	601098	PUPIL SERVICES-CONT SERV	\$ 872,913.93	\$ 900,000.00	\$ 900,000.00	\$ 925,729.68	\$ 730,000.00	-18.89%
13439441	601108	SPED SPEC EVAL-SYSTWIDE	\$ 26,234.61	\$ 60,000.00	\$ 60,000.00	\$ 13,997.62	\$ 60,000.00	0.00%
13439442	601083	SPED BEH MOD-SYSTWIDE	\$ 165,835.32	\$ 200,000.00	\$ 200,000.00	\$ 172,260.00	\$ 60,000.00	-70.00%

Tewksbury Public Schools
FY18 Proposed Budget

ACCOUNTS FOR:		2016	2017	2017	2017	2017	2018	PCT
		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	CHANGE	
GENERAL FUND								
13439444	601187 OT/PT/SPCH CONT SYSTEMWIDE	\$ 1,867.50	\$ 14,000.00	\$ 14,000.00	\$ -	\$ 14,000.00	0.00%	
13439446	601002 SPED OFFICE COPIER CONTRACTS	\$ 1,894.45	\$ 2,478.00	\$ 2,478.00	\$ 2,476.60	\$ 2,478.00	0.00%	
13439450	601078 SPED SUPPLIES-OT/PT	\$ 12,168.21	\$ 9,420.00	\$ 9,420.00	\$ 4,055.90	\$ 9,420.00	0.00%	
13439451	601299 SPEC ED I/D ASSIST TECHNOLOGY	\$ 12,602.65	\$ 12,000.00	\$ 12,000.00	\$ 5,722.72	\$ 20,000.00	66.67%	
13439453	601100 PUPIL SERVICES-SUPPLIES	\$ 7,189.18	\$ 13,663.00	\$ 13,663.00	\$ 7,761.29	\$ 13,663.00	0.00%	
13439461	601012 POSTAGE	\$ 1,707.37	\$ 2,600.00	\$ 2,600.00	\$ -	\$ 2,600.00	0.00%	
13439461	601021 MILEAGE REIMB	\$ 1,757.90	\$ 4,000.00	\$ 4,000.00	\$ 2,687.47	\$ 4,000.00	0.00%	
TOTAL	SPECIAL ED I/D	\$ 2,262,523.75	\$ 2,525,184.00	\$ 2,525,184.00	\$ 2,276,187.91	\$ 2,640,831.00	4.58%	
95 SPECIAL ED O/D								
13439510	600010 SPED SPECIAL ED COORD SALARY	\$ 191,467.38	\$ 299,087.00	\$ 299,087.00	\$ 296,634.15	\$ 310,206.00	3.72%	
13439520	600011 SPED CLERICAL SALARY	\$ 201,051.69	\$ 243,473.00	\$ 260,673.00	\$ 208,522.42	\$ 259,918.00	-0.29%	
13439540	601129 MA TUIT - PUBLIC SEP DAY 6-21	\$ 909,948.46	\$ 809,232.00	\$ 809,232.00	\$ 698,982.22	\$ 724,138.00	-10.52%	
13439541	601124 PRIV TUITION - DAY 6-21	\$ 931,351.54	\$ 525,130.00	\$ 525,130.00	\$ 510,387.04	\$ 297,652.00	-43.32%	
13439541	601126 PRIV TUIT - PRESCHL 3-5	\$ 112,322.40	\$ 168,436.00	\$ 168,436.00	\$ 145,542.10	\$ 171,518.00	1.83%	
13439541	601127 PRIV TUITION - RES 6-21	\$ 976,721.46	\$ 1,259,216.00	\$ 1,259,216.00	\$ 1,257,759.47	\$ 1,358,812.00	7.91%	
13439542	601123 COLLAB TUI - PUB SEP DAY 6-21	\$ 1,009,862.48	\$ 826,680.00	\$ 826,680.00	\$ 702,556.75	\$ 1,052,037.00	27.26%	
13439560	601007 DUES	\$ -	\$ 450.00	\$ 450.00	\$ 98.60	\$ 450.00	0.00%	
13439560	601021 MILEAGE REIMB	\$ 1,421.72	\$ 8,000.00	\$ 8,000.00	\$ 1,863.16	\$ 8,000.00	0.00%	
TOTAL	SPECIAL ED O/D	\$ 4,334,147.13	\$ 4,139,704.00	\$ 4,156,904.00	\$ 3,822,345.91	\$ 4,182,731.00	0.62%	
97 BUILDINGS & GROUNDS								
13609730	600023 MAINTENANCE SALARY	\$ 238,589.34	\$ 268,526.00	\$ 310,526.00	\$ 262,245.41	\$ 324,592.00	4.53%	
13609730	600024 ELEC/MAINT FOREMAN SALARY	\$ 80,522.10	\$ 78,290.00	\$ 78,290.00	\$ 78,328.42	\$ 80,222.00	2.47%	
13609730	600025 SUMMER MAINT	\$ 10,176.28	\$ 15,000.00	\$ 15,000.00	\$ 7,247.36	\$ 15,000.00	0.00%	
13609730	600036 MAINTENANCE OT	\$ 22,208.57	\$ 22,000.00	\$ 22,000.00	\$ 13,396.44	\$ 22,000.00	0.00%	
13609730	600037 MAINT FOREMAN OT	\$ 24,483.56	\$ 22,000.00	\$ 22,000.00	\$ 12,519.05	\$ 22,000.00	0.00%	
13609740	601213 CUSTSERV UNIFORMS	\$ 18,158.94	\$ 18,200.00	\$ 18,280.00	\$ 18,279.72	\$ 18,500.00	1.20%	
13609740	601233 CUSTSERV CARPET CLEANING	\$ 18,354.14	\$ 18,500.00	\$ 21,556.00	\$ 21,555.16	\$ 22,203.00	3.00%	
13609741	601214 HTNGBLDGS HEATING CONT S/W	\$ 155,201.76	\$ 139,315.00	\$ 150,090.00	\$ 150,090.00	\$ 155,000.00	3.27%	
13609742	601253 UTILS ELEC BILLS-DEWING	\$ 51,880.71	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00	0.00%	
13609742	601254 UTILS ELEC BILLS-HB	\$ 50,127.67	\$ 43,000.00	\$ 43,000.00	\$ 42,178.35	\$ 43,000.00	0.00%	

Tewksbury Public Schools
FY18 Proposed Budget

ACCOUNTS FOR:		2016	2017	2017	2017	2018	PCT
		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	CHANGE
GENERAL FUND							
13609742	601255	\$ 39,642.17	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 34,000.00	17.24%
13609742	601256	\$ 29,954.91	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	0.00%
13609742	601257	\$ 98,514.29	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	0.00%
13609742	601258	\$ 141,451.68	\$ 130,174.00	\$ 130,174.00	\$ 130,173.83	\$ 131,000.00	0.63%
13609742	601259	\$ 308,891.52	\$ 282,000.00	\$ 282,000.00	\$ 282,000.00	\$ 295,000.00	4.61%
13609742	601260	\$ 18,192.44	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	0.00%
13609742	601261	\$ 39,490.33	\$ 35,000.00	\$ 35,000.00	\$ 34,849.68	\$ 33,000.00	-5.71%
13609742	601263	\$ 11,357.41	\$ 12,000.00	\$ 12,000.00	\$ 7,146.00	\$ 12,000.00	0.00%
13609742	601264	\$ 3,621.68	\$ 5,500.00	\$ 5,500.00	\$ 6,793.66	\$ 16,000.00	190.91%
13609742	601267	\$ 3,201.75	\$ 3,500.00	\$ 3,500.00	\$ 2,866.70	\$ 3,500.00	0.00%
13609743	601234	\$ 672.43	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 15,000.00	900.00%
13609744	601119	\$ 550.00	\$ 1,000.00	\$ 1,000.00	\$ 225.00	\$ 3,000.00	200.00%
13609744	601192	\$ 353,954.74	\$ 380,000.00	\$ 430,000.00	\$ 304,768.28	\$ 400,000.00	-6.98%
13609745	601212	\$ 3,300.56	\$ 3,172.00	\$ 3,172.00	\$ 2,127.75	\$ 17,000.00	435.94%
13609746	601236	\$ 650.00	\$ 1,000.00	\$ 1,000.00	\$ 650.00	\$ 1,000.00	0.00%
13609750	601232	\$ 130,885.38	\$ 112,000.00	\$ 112,000.00	\$ 68,001.54	\$ 115,000.00	2.68%
13609751	601224	\$ 630.44	\$ 2,075.00	\$ 2,075.00	\$ -	\$ 2,000.00	-3.61%
13609753	601271	\$ 74,081.70	\$ 8,000.00	\$ 18,000.00	\$ 50,067.05	\$ 11,000.00	-38.89%
13609743	601271	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	100.00%
13609754	601027	\$ 75,368.01	\$ 75,000.00	\$ 75,000.00	\$ 64,591.02	\$ 80,000.00	6.67%
13609757	601235	\$ 100,049.00	\$ 4,049.00	\$ 13,578.00	\$ 13,577.45	\$ 5,000.00	-63.18%
13609761	601245	\$ 50,060.38	\$ 62,000.00	\$ 56,500.00	\$ 51,291.59	\$ 54,000.00	-4.42%
13609761	601246	\$ 41,482.64	\$ 54,000.00	\$ 48,060.00	\$ 43,451.83	\$ 43,000.00	-10.53%
13609761	601247	\$ 57,515.41	\$ 75,000.00	\$ 68,500.00	\$ 61,222.27	\$ 60,000.00	-12.41%
13609761	601248	\$ 41,719.31	\$ 49,000.00	\$ 49,000.00	\$ 44,612.70	\$ 44,000.00	-10.20%
13609761	601249	\$ 54,879.19	\$ 64,000.00	\$ 64,000.00	\$ 58,315.60	\$ 57,000.00	-10.94%
13609761	601250	\$ 61,585.71	\$ 74,000.00	\$ 68,500.00	\$ 64,823.49	\$ 64,000.00	-6.57%
13609761	601251	\$ 56,418.07	\$ 65,000.00	\$ 65,000.00	\$ 56,931.83	\$ 60,000.00	-7.69%
13609761	601252	\$ 26,123.01	\$ 32,500.00	\$ 32,500.00	\$ 28,075.34	\$ 30,000.00	-7.69%
13609762	601212	\$ 329.35	\$ 500.00	\$ 500.00	\$ 169.91	\$ 400.00	-20.00%
13609763	601021	\$ 2,928.60	\$ 4,000.00	\$ 4,000.00	\$ 3,194.40	\$ 4,000.00	0.00%
13609764	601321	\$ 6,224.97	\$ 10,000.00	\$ 10,000.00	\$ 5,738.68	\$ 10,000.00	0.00%
13609764	601322	\$ 6,901.54	\$ 16,000.00	\$ 16,000.00	\$ -	\$ 16,000.00	0.00%

Tewksbury Public Schools
FY18 Proposed Budget

ACCOUNTS FOR:		2016	2017	2017	2017	2018	PCT
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	ACTUAL / ENCUMB TO DATE	PROPOSED	CHANGE
TOTAL	BUILDINGS & GROUNDS	\$ 2,510,331.69	\$ 2,401,801.00	\$ 2,503,801.00	\$ 2,206,505.51	\$ 2,529,417.00	1.02%
98	S/W LEA						
13059814	600020 CURRICULUM COORDINATORS	\$ -	\$ 90,000.00	\$ 252,000.00	\$ -	\$ 252,000.00	0.00%
13059810	600048 MENTORS SALARY	\$ 40,081.90	\$ 32,000.00	\$ 33,572.00	\$ 34,211.04	\$ 34,372.00	2.38%
13059810	600049 MENTEE'S SALARY	\$ 6,060.00	\$ 7,000.00	\$ 7,000.00	\$ -	\$ 7,000.00	0.00%
13059811	600026 SICK LEAVE BUY BACK	\$ 82,799.37	\$ 62,000.00	\$ 62,000.00	\$ 7,846.33	\$ 110,000.00	77.42%
13059811	600027 RETIREMENT INCENTIVE	\$ 18,600.00	\$ 16,000.00	\$ 16,000.00	\$ -	\$ 16,000.00	0.00%
13059812	600035 GRANT MGMT	\$ 8,712.50	\$ 10,000.00	\$ 10,000.00	\$ 3,750.00	\$ 10,000.00	0.00%
13059813	600100 SALARY RESERVE - DEGREE CHANGE	\$ -	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	0.00%
13159810	600040 NURSE SALARIES - SYSTEMWIDE	\$ 465,550.76	\$ 500,266.00	\$ 500,266.00	\$ 497,606.40	\$ 527,981.00	5.54%
13339810	600052 SYST WD ELL TEACHERS	\$ 201,326.99	\$ 252,252.00	\$ 252,252.00	\$ 188,108.49	\$ 262,417.00	4.03%
13059830	600011 SUBS CALL LINE	\$ 18,120.00	\$ 18,500.00	\$ 18,500.00	\$ 7,940.00	\$ 18,500.00	0.00%
13159830	600021 MED SRVCS SUBSTITUTE NURSE	\$ 9,948.40	\$ 7,000.00	\$ 7,000.00	\$ 2,763.40	\$ 7,000.00	0.00%
13529831	600096 COPY CTR AUDIO VISUAL AIDE	\$ 14,719.12	\$ 15,596.00	\$ 15,788.00	\$ 15,787.46	\$ 16,638.00	5.38%
13609830	600120 INTEROFFICE MAIL	\$ 10,882.24	\$ 11,000.00	\$ 11,000.00	\$ 5,667.48	\$ 11,275.00	2.50%
13609830	600196 PART TIME CUST CENTER	\$ 12,453.63	\$ 19,000.00	\$ 17,236.00	\$ 9,795.00	\$ 15,000.00	-12.97%
13179840	601023 DISTRICTWIDE PROF DEVEL	\$ -	\$ -	\$ 50,000.00	\$ 2,539.40	\$ 50,000.00	0.00%
13159840	601188 DOCTOR CONTRACTED	\$ 2,825.00	\$ 5,650.00	\$ 5,650.00	\$ 5,650.00	\$ 5,650.00	0.00%
13189840	601199 VOCATIONAL TUITION	\$ 17,556.00	\$ 18,500.00	\$ 18,500.00	\$ 18,714.00	\$ 19,276.00	4.19%
13529840	601121 BAND TRANS	\$ 2,558.00	\$ 2,010.00	\$ 2,010.00	\$ 2,323.50	\$ 2,500.00	24.38%
13529840	601234 BAND EQUIPMENT REPAIR	\$ 115.00	\$ 1,000.00	\$ 1,000.00	\$ 355.00	\$ 1,000.00	0.00%
13553140	601002 COPY CENTER/COPIER CONTRACTS	\$ 34,740.00	\$ 36,670.00	\$ 39,479.00	\$ 36,670.00	\$ 41,574.00	5.31%
13553140	601192 COPY CENTER CONT SERV	\$ 91,127.14	\$ 92,000.00	\$ 92,000.00	\$ 94,808.87	\$ 95,000.00	3.26%
13159850	601298 HEALTH SUPPLIES - SYSTEMWIDE	\$ 10,945.11	\$ 14,000.00	\$ 14,000.00	\$ 8,936.51	\$ 14,000.00	0.00%
13553150	601003 COPY CTR SUPPLIES	\$ 83,897.20	\$ 72,080.00	\$ 72,080.00	\$ 75,920.46	\$ 76,000.00	5.44%
TOTAL	S/W LEA	\$ 1,133,018.36	\$ 1,302,524.00	\$ 1,517,333.00	\$ 1,019,393.34	\$ 1,613,183.00	6.32%
GRAND TOTAL		\$ 40,521,464.48	\$ 42,454,961.00	\$ 43,032,577.00	\$ 39,877,378.08	\$ 44,654,749.00	3.77%

Recognition and/or Presentations

RECOGNITION

1. Leadership Recognition

PRESENTATION

NEASC Visiting Team Final Report – Tewksbury Memorial High School – Kristen Vogel

*The NEASC Report will be posted on the district website.



NEW ENGLAND ASSOCIATION OF SCHOOLS AND COLLEGES, INC.
COMMISSION ON PUBLIC SCHOOLS

VISITING TEAM REPORT

Tewksbury Memorial High School

320 Pleasant Street
Tewksbury, MA 01876 USA

Ms. Kristen Vogel
Principal

Mr. Paul Smith
East Hampton Public Schools
Superintendent
Chair

Eric Verner
Canton High School
Assistant Principal
Assistant Chair

09/25/2016 - 09/28/2016

Minutes

Payroll

TEWKSBURY PUBLIC SCHOOLS
Tewksbury, Massachusetts

Date 1/12/2017

I move the School Department Payroll for the period ending
to be approved and certified in the amounts and categories as shown for
a total amount of **\$1,201,184.92**

GRANTS

\$23,822.66	2016-2017	Special Ed 240 Grant
	2016-2017	Collaborative Partnerships
\$8,133.15	2015-2016	Title I Grant
	2016-2017	Title II Grant
	2016-2017	Special Ed Improvement
	2016-2017	After School Out of School Time
\$1,064.58	2016-2017	Academic Support
	2016-2017	Literacy Partnerships
\$1,043.95	2016-2017	Early Childhood
	2016-2017	Early Childhood Improvement

REVOLVING ACCOUNTS

\$27,615.32	2016-2017	Ext Day Program
\$1,356.33	2016-2017	Adult Education Program
\$300.00	2016-2017	New Start
\$18,665.88	2016-2017	Lunch Program
	2016-2017	TMHS Clubs
	2016-2017	Athletic Revolving
	2016-2017	Circuit Breaker
\$161.50	2016-2017	Hanover Funds
\$1,184.80	2016-2017	Recreation
\$544.36	2016-2017	Facilities
\$404.12	2016-2017	Parking Fees
\$3,053.69	2016-2017	Preschool
	2016-2017	Ryan Clubs
\$352.44	2016-2017	Wynn Clubs
\$87,702.78		SUB TOTAL - NON LEA FUNDS

LEA FUNDS

\$1,113,482.14	2016-2017	School Department Account
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\$1,113,482.14 SUB TOTAL - LEA FUNDS

\$1,201,184.92 TOTAL

Superintendent/
Staff /School
Committee
Reports

Consent Agenda

ANNUAL GINSBURG FAMILY AWARD

NOMINATION:

First Name _____ Last Name _____

Organization _____

CRITERIA FOR SELECTION:

The Tewksbury Public Schools is seeking nominations for the Annual Ginsburg Family Award established in 2013 to recognize an individual, a group, or a company/organization who has had a significant impact on the Tewksbury Public Schools in the area of physical, monetary, or tangible contribution(s), or volunteering for the benefit of a school or the district.

CHOOSE ONE OR MORE SCHOOLS:

☐ Loella F. Dewing Elementary School

☐ Heath Brook Elementary School

☐ North Street Elementary School

☐ Louise Davy Trahan Elementary School

☐ John Ryan Elementary School

☐ John Wynn Middle School

☐ Tewksbury Memorial High School

☐ Tewksbury Public Schools District

DONATIONS/FINANCIAL SUPPORT:

➤

➤

➤

➤

HOSTED ACTIVITIES:

➤

➤

➤

➤

VOLUNTEER SUPPORT:

➤

➤

➤

➤

SUBMITTED BY:

Name _____ Ph. _____ Email _____

Deadline for accepting nominations is February 10, 2017. A brief narrative on the nominee is encouraged. Nominations may be emailed to Gail Johnson at gjohnson@tewksbury.k12.ma.us or mail to Tewksbury Public Schools, Office of the Superintendent, 139 Pleasant Street, Tewksbury, MA 01876

The Annual Ginsburg Family Award will be presented at an upcoming Tewksbury School Committee meeting (date to be determined).

January 19, 2017

TEWKSBURY PUBLIC SCHOOLS
Student Enrollment by School by Grade*

SCHOOL	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PG	TOTALS
NORTH ST					127	130										257
TRAHAN					133	120										253
DEWING	82	152	135	147												516
HEATH BROOK	51	126	103	108												388
RYAN							265	275								540
WYNN MIDDLE									311	304						615
HIGH SCHOOL (HS)											245	234	243	251	5	978
PreSchool @ HS	15															15
TOTALS	148	278	238	255	260	250	265	275	311	304	245	234	243	251	5	3562
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PG	

* Each Student in the District is assigned a "Year of Graduation" in our student data system (X2). It is this year of graduation that drives the assignments presented above.

Tewksbury Public Schools
K-8 Class Counts by School by Teacher

January 19, 2017

Heath Brook			LF Dewing			LD Trahan			North Street			John F. Ryan			John Wynn Middle								
Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt	Grd	Tcher	Cnt						
KF	S. Parad	21	KF	H. Grace	20	3	J. Allard	22	3	N. Devini	21	5	S. Hogar	22	6	N. Amato	23	7	S. Chella	23	8	K. Welch	21
KF	E. Hends	21	KF	A. McCarr	19	3	S. Sadler	23	3	M. Petrie	21	5	K. Hanle	21	6	J. Mroz	22	7	A. Webb	22	8	J. Hessio	21
KF	B. Decar	21	KF	D. Sokolo	21	3	L. Hyland	22	3	L. Desro	20	5	J. Farnha	23	6	A. Nelso	21	7	E. Noel	24	8	C. Navett	23
KF	K. Hynes	20	KF	A. Reard	21	3	S. Mulno	23	3	M. McGr	21	5	P. Shirk	22	6	K. Roma	23	7	J. Sponz	23	8	W. Fabiar	21
KF	K. Rodge	21	KF	S. Gilotte	21	3	A. Trevo	22	3	L. Carline	21	5	C. Creme	21	6	N. Zwirek	23	7	J. Murph	21	8	K. William	23
KF	D. Greer	22	KF	A. Camer	20	3	J. Lane	21	3	J. Mailey	21	5	L. Levy	22	6	K. Ander	23	7	C. Bilode	23	8	D. Shao	21
K	*R. Lang		KF	T. Molea	21	3	*M. Aiello		3	*K. Costa		5	K. Bruff	22	6	R. Readl	23	7	P. Cassid	21	8	J. Pringle	21
			K/1/2	*S. Tsaka	7							5	R. Shirk	21	6	A. Johns	23	7	D. Graas	21	8	C. Gagno	22
												5	R. Roger	22	6	C. Melly	23	7	K. Johns	23	8	E. Speros	23
1	E. Niles	21	1	K. Scialdo	19	4	S. Frost	22	4	S. Filiber	22	5	B. Rober	24	6	J. Chan	23	7	D. Berns	21	8	N. MacFa	21
1	A. Whyn	20	1	K. Carlet	20	4	E. Fagar	21	4	K. Conra	24	5	K. Hillson	22	6	J. Davis	23	7	F. Rouff	23	8	K. Deveal	22
1	C. Ventu	21	1	M. Lazzar	19	4	C. Gagne	17	4	K. Russc	20	5	E. Lindse	23	6	G. Mart	24	7	M. Perkin	23	8	E. Caron	22
1	J. Tagga	20	1	M. Hirtle	20	4	S. Demo	20	4	T. McHel	20							7	N. Dunn	22	8	M. Gillesp	21
1	T. Enos	21	1	E. Daley	19	4	M. Loose	20	4	J. Selliss	21							7	K. Terry	20	8	J. Bilodea	22
1	*A. Spate		1	L. Courno	18	4	J. Cole	20	4	H. Reinh	22	5/6	*S. Ferra					7/8	*Camire	1			
			1	L. Tramor	18	4	*J. Kelly		4	*L. Chas		5/6	*J. Serin	1				7/8	*Doherty				
			K/1/2	*P. Marte	6							5/6	*A. Dock					7/8	*Labrie				
			1	*M. Robin						DLC	*C. Strick												
										DLC	*K. Gibso	3											
2	D. Bowd	22	2	K. MacLe	23																		
2	S. Mulloy	21	2	J. Middle	24																		
2	D. Brewit	22	2	S. Mirand	24																		
2	J. Price	22	2	S. Yore	25																		
2	K. Bancr	21	2	S. Wrobe	25																		
2	*C. Gallo		2	C. Archib	24																		
			2	*T. Quinn																			
Heath Brook-PK			LF Dewing-PK																				
PK	L. Ianacc	51	PK	J. Milligan	14																		
			PK	J. Milligan	6																		
			PK	A. Palang	12																		
			PK	A. Palang	9																		
			PK	G. Alonzo	12																		
			PK	G. Alonzo	7																		
			PK	J. Reyes	16																		
			PK	E. Finner	6																		

* Denotes Special Ed classes where students at different grade levels may exist

* Denotes Special Ed classes where students at different grade levels may exist



RECEIVED
TEWKSBURY PUBLIC SCHLS
2017 JAN 19 AM 7 52

MEMORANDUM

Carolyn Gaglione
[REDACTED]
[REDACTED]

TO: Christopher Malone
CC: Judi McInnes
FROM: Carolyn Gaglione, Ryan PAC Chair
DATE: January 16, 2017
SUBJECT: PAC Donation Approval Request

The Ryan PAC would like to donate \$5,000.00 for the purchase of HP Streams. On behalf of the Ryan PAC and the Ryan School families, I request your approval for the purchase of these items.

If you have any questions or require additional information, please let me know. Thank you.

:ccg

RECEIVED
TEWKSBURY PUBLIC SCHLS
017 JAN 20 AM 8 48

Tewksbury Public Schools

John W. Wynn Middle School

One Griffin Way
Tewksbury, Massachusetts 01876
Phone: 978-640-7846
Fax: 978-640-7853

John S. Weir
Principal

Andrew J. Long
Assistant Principal

To: Christopher Malone

From: John Weir

Date: January 20, 2017

RE: PAC donation to the Wynn

The Wynn Middle School PAC is seeking approval to donate \$3800 to the Wynn Middle School for the purpose of purchasing technology. These funds will help to support the purchase of mice for the all of the new HP Streams, one full cart set of headphones, and additional MobiView devices.

Thank you,

John Weir
Principal

TEWKSBURY PUBLIC SCHOOLS

Request for Fund Raising

RECEIVED
Date: 1/13/17
TEWKSBURY PUBLIC SCHOOLS
2017 JAN 13 07 11 10

1. Name of Organization: Anime
2. Describe in detail the method of the fund raising activity. Attach additional information if necessary:

3. School location and facilities desired: (cafetorium, cafeteria, classroom, gymnasium).
Please attach an approved Use of Facilities form!!

4. Purpose of anticipated funds (to be approved by the building principal).

5. Proposed dates of fund raising activity: from: 2/6/17 to: 2/14/17

6. Describe student involvement in the fund raising activity:

7. Type of identifying credential to be used during fund raising activity.

N/A

8. Is there a contract or agreement to be signed: Yes ☐ No ☒

9. Name of responsible individual: Marc Demers

Signature of applicant: Marc Demers

Address: 320 Pleasant St. Tewksbury, MA 01876

Telephone No.: [REDACTED]

.....
Date: 1/13/17

1. Your request for permission to raise funds is approved/disapproved. (Circle)

2. Reason for disapproval:

3. You are authorized to begin the activity of this date:

4. You are to submit a written narrative describing the amount of money raised and the funds not later than thirty (30) days after the ending date as shown above.

5. Comments by the principal:

Copy sent to the office of the Athletic Director.

Signature: [Signature]

Date: 1/13/17

Request for Fund Raising

2. The Anime Club will sell chocolate Valentine's Day heart candy. The club will make flyers and post the sale on the morning announcements. The members will establish a small table in the cafeteria during all three lunches to provide an opportunity for students and faculty to purchase the heart candy.
4. The students will use the funds generated from the sale to host an Anime convention at Tewksbury Memorial High School.
6. The students will make flyers and morning announcements to inform the student body of the fund raiser. The club members will also establish a table in the cafeteria during all three lunches for the week beginning on the sixth of February.

RECEIVED

REQUEST FOR FUND RAISING

TEWKSBURY PUBLIC SCHOOLS

Date: 1-16-17

2017 JAN 19 AM 7 52

1. Name of Organization Ryan PAC2. Describe in detail the method of the fund raising activity. Attach additional information if necessary. Teacher / Student Basketball Game3. School location and facilities desired (cafetorium, cafeteria, classroom, gymnasium) Ryan School Gym / Cafeteria

Please attach an approved Use of Facilities Form!

4. Purpose of anticipated funds (To be approved by the building principal.) To purchase HP Stream Computers & Cart5. Proposed dates of fund raising activity From 2/16/17 To _____6. Describe student involvement in the fund raising activity Students will be picked randomly to play and all students will be invited to attend.7. Type of identifying credential to be used during Fund Raising Activity: Ryan School PAC8. Is there a contract or agreement to be signed. Yes _____ No X9. Name of responsible individual Carolyn Gagliardi - ChairSignature of Applicant Carolyn GagliardiAddress [REDACTED]Telephone Number [REDACTED]

Date _____

1. Your request for permission to raise funds is Approved Disapproved (Circle)

2. Reason for approval _____

3. You are authorized to begin the activity on _____ (Date)

4. You are to submit a written narrative describing the amount of money raised and the funds not later than thirty (30) days after the ending date as shown above.

5. Comments by the principal: _____

6. Copy sent to the office of the Director of Transportation and Facilities.

Signature: _____ Date: _____

SOURCE: Tewksbury

REQUEST FOR FUND RAISING

Date: 1-16-17RECEIVED
TEWKSBURY PUBLIC SCHLS

1. Name of Organization Ryan School PAC
2. Describe in detail the method of the fund raising activity. Attach additional information if necessary. Calendar Raffle
3. School location and facilities desired (cafetorium, cafeteria, classroom, gymnasium) N/A

Please attach an approved Use of Facilities Form!

4. Purpose of anticipated funds (To be approved by the building principal.) To purchase HP Stream Computers and Cost
5. Proposed dates of fund raising activity From 3-1-17 To 3-31-17
6. Describe student involvement in the fund raising activity Notices will go home with every student
7. Type of identifying credential to be used during Fund Raising Activity: Ryan School PAC

8. Is there a contract or agreement to be signed. Yes _____ No X9. Name of responsible individual Chair - Carolyn GaglianoSignature of Applicant Carolyn GaglianoAddress [REDACTED]Telephone No. [REDACTED]

Date _____

1. Your request for permission to raise funds is **Approved** **Disapproved** (Circle)
2. Reason for approval _____
3. You are authorized to begin the activity on _____ (Date)
4. You are to submit a written narrative describing the amount of money raised and the funds not later than thirty (30) days after the ending date as shown above.
5. Comments by the principal: _____
6. Copy sent to the office of the Director of *Transportation and Facilities*. _____

Signature: _____ Date: _____

SOURCE: Tewksbury

Policy

GRADUATION REQUIREMENTS

Graduation requirements are established by the Tewksbury School Committee. Any changes are subject to review and approval by the committee. In order to receive a Tewksbury High School diploma all students must meet state mandates (Physical Education, **US History**, and competency determination (MCAS) as well as the following requirements:

Classes up to and including the class of 2003	135 Credits
Class of 2004 and beyond	140 Credits

Course Requirements Effective with the Class of 2004

<u>SUBJECT</u>	<u>CREDITS</u>
World Studies	20 credits
English	10 credits
Social Studies	10 credits
Mathematics	20 credits
Science	15 credits
Computer Technology	10 credits*
Foreign Language	10 credits
Visual & Performing Arts	10 credits
Applied Arts	5 credits
Wellness	10 credits
Electives	20 credits

*Class of 2001, 2002, and 2003 need 5 credits in Computer Technology to graduate

Effective with the class of 2003, all students must pass certain competency tests (MCAS) in order to graduate from this High School. Wellness requirements include 4 years of Physical Education as mandated by state law.

Graduation Requirements **(For the Classes of 2017 and 2018)**

All students must earn a **minimum of 120 credits** to graduate from Tewksbury Memorial High School. These credits must include the following requirements:

English	4 semesters/years	20 credits
Social Studies	3 semesters/years (Must include US History)	15 credits
Science	Freshman take two semesters of Biology	15 credits
Mathematics	4 courses including 1 course during senior year	20 credits
World Languages	2 years of the same language	10 credits
Health/Physical Education	2 courses required for PE Junior & Senior year	10 credits
Fine Arts & Performing Arts	1 course	2.5 credits
Applied Arts	1 course	2.5 credits
Computer Technology	1 course	2.5 credits

***NOTE**

- All students must pass certain MCAS tests in order to graduate from any public high school in Massachusetts.
- Electives can include a variety of courses. However, please be aware that all students at Tewksbury Memorial High School must take courses to fulfill the Applied Arts, Fine Arts and Computer Technology requirements.
- Pursuant to MA Gen Law Chapter 71 Section 3, all students at Tewksbury Memorial High School must take at least one semester of physical education each year. Junior and Senior students may waive this requirement if they are currently participating in a full season of a junior varsity or varsity sport at TMHS.

(Beginning with the Class of 2019)

All students must earn a **minimum of 120 credits** to graduate from Tewksbury Memorial High School. These credits must include the following requirements:

English	4 courses (one each year)	20 credits
Mathematics	4 courses (including one course during senior year)	20 credits
Science	3 years of a lab science	15 credits
Social Studies	3 years (1 year must be US History)	15 credits
World Languages	2 years of the same language	10 credits
Physical Education	4 semesters (one each year)	10 credits
Health	2 semesters (9th and 10th)	5 credits
Fine Arts	1 course	2.5 credits
Performing Arts	1 course	2.5 credits
Career, Technology and Business Education (CTBE)	2 courses	5.0 credits

***NOTE**

- All students must pass certain MCAS tests in order to graduate from any public high school in Massachusetts.
- Electives can include a variety of courses. However, please be aware that all students at Tewksbury Memorial High School must take courses to fulfill the Fine Arts, the Performing Arts and the Career, Technology and Business Education requirements.
- Pursuant to MA Gen Law Chapter 71 Section 3, all students at Tewksbury Memorial High School must take at least one semester of physical education each year. Junior and Senior students may waive this requirement if they are currently participating in a full season of a junior varsity or varsity sport at TMHS.

Promotion Requirements

Grade 9 to Grade 10 – 30 credits

Grade 10 to Grade 11 – 60 credits

Grade 11 to Grade 12 – 90 credits

REVISED:

Old Business

Tewksbury Public Schools

Christopher J. Malone, C.A.G.S.

Superintendent (978) 640-7800

cmalone@tewksbury.k12.ma.us

Brenda Theriault-Ragan, C.A.G.S.

Assistant Superintendent (978) 640-7800

bragan@tewksbury.k12.ma.us



Celebrating Excellence



To: Parents, Guardians, and Students of TPS

Re: MCAS & Next Generation (NG) MCAS 2016-2017 Testing Window (Grades 3-11)

Date: January 20, 2017

The Massachusetts Board of Education is in the final stages of developing our Next Generation MCAS tests. These new assessments will use both NG MCAS test items, PARCC test items, and *the best of* MCAS test items. The table below has been created to help clarify the standardized testing schedule that Tewksbury Public School students will participate in during the 2016-2017 school year.

Grade	ELA Literacy & Reading Comprehension	Math	(S.T.E.) Science, Technology, & Engineering	Assessment Dates The dates listed below reflect the planned testing schedule per grade level and test. TPS reserves the right to alter this schedule if needed, and within the MA DESE testing approved window.
3	Paper Based Test NG MCAS	Paper Based Test NG MCAS	N/A	NG MCAS ELA: week of 4/10 NG MCAS Math: week of 5/15
4	Computer Based Test NG MCAS	Computer Based Test NG MCAS	N/A	NG MCAS ELA: week of 4/24 NG MCAS Math: week of 5/15
5	Computer Based Test NG MCAS	Computer Based Test NG MCAS	Paper Based Test MCAS	NG MCAS ELA: week of 4/3 NG MCAS Math: week of 5/1 S.T.E. MCAS: week of 5/8
6	Computer Based Test NG MCAS	Computer Based Test NG MCAS	N/A	NG MCAS ELA: week of 4/3 NG MCAS Math: week of 5/1
7	Computer Based Test NG MCAS	Computer Based Test NG MCAS	N/A	NG MCAS ELA: week of 4/24 NG MCAS Math: week of 5/8
8	Computer Based Test NG MCAS	Computer Based Test NG MCAS	Paper Based Test MCAS	NG MCAS ELA: week of 4/24 NG MCAS Math: week of 5/8 S.T.E. MCAS: week of 5/15
9	N/A	N/A	Paper Based Test MCAS *- (Biology)	MCAS BIOLOGY* - 6/5 & 6/6
10	Paper Based Test MCAS *	Paper Based Test MCAS *	N/A	MCAS ELA* - 3/21- 3/23 MCAS MATH* - 5/16 & 5/17

Notes:

- *MCAS- Passing the 9th and 10th Grade MCAS tests are still a mandatory graduation requirement.
- The full MA DESE testing schedule can be found at: <http://www.doe.mass.edu/mcas/cal.html>
- To support your child at home and prepare further for the NG MCAS testing, click on the links below:
 - Sample MCAS questions: <http://www.doe.mass.edu/mcas/testitems.html>
 - Sample PARCC Questions: <http://www.parcconline.org/assessments/practice-tests>

New Business

DRAFT 1/17/2017



DRAFT 1/17/2017

2017-2018 School Calendar and Chain of Communication

August 2017							September 2017							October 2017						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
			1	2	3	4	5					1	2	1	2	3	4	5	6	7
6	7	8	9	10	11	12	3	4	5	6	7	8	9	8	9	10	11	12	13	14
13	14	15	16	17	18	19	10	11	12	13	14	15	16	15	16	17	18	19	20	21
20	21	22	23	24	25	26	17	18	19	20	21	22	23	22	23	24	25	26	27	28
27	28	29	30	31			24	25	26	27	28	29	30	29	30	31				
						2							19							21

November 2017							December 2017							January 2018						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
			1	2	3	4						1	2		1	2	3	4	5	6
5	6	7	8	9	10	11	3	4	5	6	7	8	9	7	8	9	10	11	12	13
12	13	14	15	16	17	18	10	11	12	13	14	15	16	14	15	16	17	18	19	20
19	20	21	22	23	24	25	17	18	19	20	21	22	23	21	22	23	24	25	26	27
26	27	28	29	30			24	25	26	27	28	29	30	28	29	30	31			
						18	31						16							21
February 2018							March 2018							April 2018						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
				1	2	3					1	2	3	1	2	3	4	5	6	7
4	5	6	7	8	9	10	4	5	6	7	8	9	10	8	9	10	11	12	13	14
11	12	13	14	15	16	17	11	12	13	14	15	16	17	15	16	17	18	19	20	21
18	19	20	21	22	23	24	18	19	20	21	22	23	24	22	23	24	25	26	27	28
25	26	27	28				25	26	27	28	29	30	31	29	30					
						15							20							16
May 2018							June 2018							FIRST AND LAST DAY OF SCHOOL (Includes 5 snow/emergency days) SCHOOLS CLOSED PROFESSIONAL DEVELOPMENT DAY NO SCHOOL - STUDENTS TEACHER WORKSHOP DAY HALF DAY - STUDENTS HALF DAY - EARLY DISMISSAL						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5						1	2							
6	7	8	9	10	11	12	3	4	5	6	7	8	9							
13	14	15	16	17	18	19	10	11	12	13	14	15	16							
20	21	22	23	24	25	26	17	18	19	20	21	22	23							
27	28	29	30	31			24	25	26	27	28	29	30							
						22							15							

Aug 28 - Aug 29	Professional Development Days	Feb 19-23	February Recess
Aug 30	First Day of School for Students	Apr 16-20	April Recess
Dec 25 - Jan 1	December Recess	Jun 21	*Last Day of School (Half-day)
			*Includes 5 snow/emergency days

Tewksbury Public Schools - School Committee Members

Krissey M. Polimeno, Chair, kpolimeno@tewksbury.k12.ma.us

Dennis G. Francis, Vice-Chair, dfrancis@tewksbury.k12.ma.us ♦ James A. Cutelis, jcutelis@tewksbury.k12.ma.us

Brian H. Dick, bdick@tewksbury.k12.ma.us ♦ Arthy S. Bennett, Clerk, abennett@tewksbury.k12.ma.us

DRAFT 1/17/2017